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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE June 2001	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense Wide/BA 1						R-1 ITEM NOMENCLATURE Defense Experimental Program to Stimulate Competit PE 0601114D8Z				
COST (<i>In Millions</i>)	FY2000	FY2001	FY2002						Cost to Complete	Total Cost
Total Program Element (PE) Cost	0.000	21.797	9.901						Continuing	Continuing
DEPSCoR/P104	0.000	21.797	9.901						Continuing	Continuing

(U) **A. Mission Description and Budget Item Justification**

(U) **BRIEF DESCRIPTION OF ELEMENT**

(U) Defense Experimental Program to Stimulate Competitive Research (DEPSCoR). The DEPSCoR is a legislated program that helps build national infrastructure for research and education by funding research activities in science and engineering fields important to national defense. Participation in this program is limited to states that meet eligibility criteria as set forth in the authorizing language. The program is intended to improve the capabilities of institutions of higher education (IHE) to develop, plan and execute science and engineering research that is competitive under the peer-review system. IHEs in eligible states are invited, through their NSF State EPSCoR Committee, to compete for research/infrastructure awards in areas identified by the department in broad agency announcements regularly published by the Services.

(U)DEPSCoR was previously funded in the University Research Initiative Program (PE 0601103D8Z).

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DEPSCoR/P104	0.000	21.797	9.901						Continuing	Continuing

(U) **Project Number and Title: P104 DEPSCoR**

(U) **PROGRAM ACCOMPLISHMENTS AND PLANS**

(U) **FY 2000 Accomplishments:**

(U) • Reported under PE 0601103D8Z

(U) **FY 2001 Plans:**

(U) Research. This is a congressionally mandated program that will continue to be conducted in a manner that is consistent with the goals established in the authorizing legislation and at a level of performance directly proportional to the funding that is annually adjusted by Congress. Research proposals from eligible states will be competitively selected for funding.(\$ 21.797 million)

(U) **FY 2002 Plans:**

(U)Research. This is a congressionally mandated program that will continue to be conducted in a manner that is consistent with the goals established in the authorizing legislation and at a level of performance directly proportional to the funding that is annually adjusted by Congress. Research proposals from eligible states will be competitively selected for funding.(\$ 9.901 million)

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(U) <u>B. Program Change Summary</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>Total Cost</u>
Previous President's Budget Submit	0.000	9.859	9.845	Continuing
Appropriated Value	0.000	22.000	0.000	Continuing
Adjustments to Appropriated Value				
a. Congressionally Directed Undistributed Reduction	0.000	0.000	0.000	
b. Rescission/Below-threshold Reprogramming, Inflation Adjustment	0.000	-0.203	0.056	
c. Other	0.000	0.000	0.000	
Current President's Budget	0.000	21.797	9.901	Continuing

Change Summary Explanation

(U) **Funding:** DEPSCoR was previously funded in the University Research Initiative (PE 0601103D8Z). FY 2001 reductions reflect Section 8086 adjustments.

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(U) **Schedule:** N/A

(U) **Technical:**

(U) C. **OTHER PROGRAM FUNDING SUMMARY COST:** N/A

(U) D. **ACQUISITION STRATEGY:** N/A

(U) E. **SCHEDULE PROFILE:** N/A

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