

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: June 2001				
APPROPRIATION/BUDGET ACTIVITY RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY / BA-4						R-1 ITEM NOMENCLATURE 0603739N Navy Logistic Productivity					
COST (\$ in Millions)	Prior Year Cost	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Total PE0603739N Cost		17.428	12.909	11.735						Continuing	Continuing
T1886 Rapid Retargeting		6.778*	3.475*							Continuing	Continuing
T2767 Virtual Systems Implementation Program		6.778**	5.958**							Continuing	Continuing
T2769 Compatible Processor Upgrade Program		3.872***	3.476***							Continuing	Continuing
T2920 Ordnance Management				7.436						Continuing	Continuing
W2955 JEDMICS				4.299						Continuing	Continuing
Quantity of RDT&E Articles	Not Applicable										
<p>* Rapid Retargeting is a Congressional add executed under project unit T1886 in FY 2000 and T2869 in FY 2001. ** Virtual Systems Implementation Program is a Congressional Add executed under project unit T2767 in FY2000 and FY 2001. *** Compatible Processor Upgrade Program is a Congressional add executed under project unit T2769 in FY 2000 and T2870 in FY 2001.</p> <p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: In FY85 Congress directed the Services and Defense Logistics Agency to permanently capture, manage and control engineering data in digital format so it would be available to support competitive spares re-procurement. As of April 2000, the Joint Engineering Data Management Information & Control System (JEDMICS) program manages and controls 78,500,000 engineering images and has 24,000 authorized users responsible for over 70,000 user sessions per month. On average 2,100,000 digital images are retrieved each month. New data and new users are added each month as DoD re-engineers its business processes to take advantage of digital data that is managed and controlled for corporate reuse. The JEDMICS system is deployed at 29 interoperable sites that service 600 locations worldwide. Data stored in JEDMICS is used for Logistics Support, Spares re-procurement, Weapons Systems procurement, Engineering, Maintenance, Distribution, Manufacturing, Air National Guard and Deployed Engineering Technical Services organizations. JEDMICS facilitates work process re-design since it brings the electronic drawings to the desktop, shop floor or flight line in real time eliminating walk, wait and slack time to retrieve drawings. Additionally, Administrative Lead Time, Repair Turn Around Time, ECP processing time, demilitarization time, and all cycle times dependent on engineering data have decreased with the real time availability of digital engineering data. JEDMICS also facilitates Electronic Commerce since it produces digital technical data packages that can be forwarded along with an electronic order. Funds are for Commercial Off The Shelf (COTS) evaluation, integration, and test and evaluation. JEDMICS funds development efforts which are required to integrate COTS upgrades.</p> <p>In addition this program covers the conversion of Naval Ammunition Logistics Center(NALC) systems to the Ordnance Information Systems(OIS)</p> <p>This is not a new start. These upgrades were previously procured with Operation and Maintenance, Navy funding. Funding has been moved to RDT&E,N to comply with 28 Oct 99 OSD Comptroller and 2 Nov 99 ASN(FMC) direction clarifying use of RDT&E funds.</p> <p>(U)B. JUSTIFICATION OF BUDGET ACTIVITY: This program is presently funded under DEMONSTRATION AND VALIDATION , which develops and integrates hardware for experimental tests related to specific ship or aircraft applications. However, the JEDMICS Program Office has requested the resource sponsor (N4) to reclassify JEDMICS as Budget Activity 7, Operational Systems Development, because it encompasses engineering and manufacturing development for upgrades of existing operational systems.</p>											

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification										DATE: June 2001	
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME 0603739N Navy Logistic Productivity					PROJECT NUMBER AND NAME T2920 Ordnance Management					
COST (\$ in Millions)	Prior Years Cost	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Project Cost		0.000	0.000	7.436	0.000	0.000	0.000	0.000	0.000	0.000	7.436
RDT&E Articles Qty											
<p>(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Naval Ammunition Logistics Center(NALC) systems conversion to the Ordnance Information Systems(OIS): The OIS is an umbrella concept that integrates approximately 12 different functions that are currently produced by "stove-pipe" systems. OIS is an integrated suite of tools that uses the latest available information technology and best commercial practices to provide timely, relevant and accurate ordnance information and global ordnance visibility. It integrates wholesale, retail, and unique ordnance decision support systems to facilitate global ordnance positioning and information sharing across the DoN ordnance community to maximize warfighter support. Without a robust ordnance information system, the Navy and Marine Corps Aviation's ability to prevail in combat is jeopardized. This degradation will increase exponentially in the joint environment and the RDT&E initiatives listed herein are designed to ensure maximum Information Technology(IT) capability. Joint Ammunition Management Standard System (JAMSS).</p> <p>(U) PROGRAM ACCOMPLISHMENTS AND PLANS:</p> <ol style="list-style-type: none"> 1. FY 2000 ACCOMPLISHMENTS: Not Applicable 2. FY 2001 PLANS: Not Applicable 3. FY 2002 PLANS: <ul style="list-style-type: none"> - (U) (\$2.916) For FY02, NALC plans to use a combination of software development, training development and configuration management for the following OIS systems: Retail Ordnance Logistics Management System(ROLMS), Receipts, Storage, Stowage, and Issue(RSS&I), Demil Program Support, Load Plan Support, Weapons Simulation, Ordnance Budget Planning, Ordnance Data Warehouse, Tomahawk Inventory System, Ordnance Asset Portfolio, and Conventional Ammunition Inventory Management System(CAIMS). - (U) (\$4.520) Will allow each the Navy to contribute to developing common ammunition logistics management systems. 											

R-1 SHOPPING LIST - Item No. 77

UNCLASSIFIED

Exhibit R-2a, RDTE Project Justification
(Exhibit R-2a, page 2 of 10)

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification		DATE: June 2001																
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4	PROGRAM ELEMENT NUMBER AND NAME 0603739N Navy Logistic Productivity	PROJECT NUMBER AND NAME T2920 Ordnance Management																
<p>(U) B. PROGRAM CHANGE SUMMARY:</p> <table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: center;"><u>FY2000</u></th> <th style="text-align: center;"><u>FY2001</u></th> <th style="text-align: center;"><u>FY2002</u></th> </tr> </thead> <tbody> <tr> <td>(U) FY 2001 President's Budget:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>(U) Adjustments from the President's Budget:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">7.436</td> </tr> <tr> <td>(U) FY 2002/2003 DON Budget Submit:</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">7.436</td> </tr> </tbody> </table> <p>CHANGE SUMMARY EXPLANATION:</p> <p style="margin-left: 40px;">(U) Funding: The FY 2002 net increase of \$2.916M consists of a transfer of funds from O&M,N to RDT&E, N to provide upfront software and training development along with configuration management support of the NALC's efforts to convert to the Ordnance Information System(OIS) and \$4.520M for JAMSS.</p> <p style="margin-left: 40px;">(U) Schedule: Not Applicable</p> <p style="margin-left: 40px;">(U) Technical: Not Applicable</p> <p>(U) C. OTHER PROGRAM FUNDING SUMMARY: Not Applicable</p> <p>(U) D. ACQUISITION STRATEGY: Not Applicable</p>				<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	(U) FY 2001 President's Budget:	0	0	0	(U) Adjustments from the President's Budget:	0	0	7.436	(U) FY 2002/2003 DON Budget Submit:	0	0	7.436
	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>															
(U) FY 2001 President's Budget:	0	0	0															
(U) Adjustments from the President's Budget:	0	0	7.436															
(U) FY 2002/2003 DON Budget Submit:	0	0	7.436															

R-1 SHOPPING LIST - Item No. 77

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE:	June 2001																									
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME																											
RDTE, N / BA-4	0603739N Navy Logistic Productivity	T2920 Ordnance Management																											
<p>(U) E. SCHEDULE PROFILE:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 15%; text-align: center;"><u>FY 2000</u></th> <th style="width: 15%; text-align: center;"><u>FY 2001</u></th> <th style="width: 15%; text-align: center;"><u>FY 2002</u></th> <th style="width: 30%; text-align: center;"><u>TO COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td style="padding-left: 20px;">(U) Program Milestones</td> <td></td> <td></td> <td>Oct 01 OIS Software Development Oct 01 OIS Configuration Management Support Nov 01 Ordnance Visibility System Programming Jan 02 OIS Training</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">(U) Engineering Milestones</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">(U) T&E Milestones</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">(U) Contract Milestones</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TO COMPLETE</u>	(U) Program Milestones			Oct 01 OIS Software Development Oct 01 OIS Configuration Management Support Nov 01 Ordnance Visibility System Programming Jan 02 OIS Training		(U) Engineering Milestones					(U) T&E Milestones					(U) Contract Milestones				
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TO COMPLETE</u>																									
(U) Program Milestones			Oct 01 OIS Software Development Oct 01 OIS Configuration Management Support Nov 01 Ordnance Visibility System Programming Jan 02 OIS Training																										
(U) Engineering Milestones																													
(U) T&E Milestones																													
(U) Contract Milestones																													

R-1 SHOPPING LIST - Item No.

78

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)										DATE: June 2001		
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA-4			PROGRAM ELEMENT 0603739N Navy Logistic Productivity				PROJECT NUMBER AND NAME T2920 Ordnance Management					
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 01 Cost	FY 01 Award Date	FY 02 Cost	FY 02 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Software Development						2.286					2.286	
Training Development						0.420					0.420	
Configuration Management						0.210					0.210	
JAMSS						4.520						
Total Support			0.000	0.000		7.436				0.000	7.436	
Remarks: The program has no Product Development, T&E, or Management Costs												

R-1 SHOPPING LIST - Item No. 77

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification							DATE: June 2001				
APPROPRIATION/BUDGET ACTIVITY RDT&E, N / BA 4	PROGRAM ELEMENT NUMBER AND NAME 0603739N Navy Logistic Productivity					PROJECT NUMBER AND NAME W2955 Joint Engineering Data Management Information & Control System (JEDMICS)					
COST (\$ in Millions)	Prior Year Cost	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Cost to Complete	Total Program
Project Cost		0.000	0.000	4.299						Continuing	Continuing
RDT&E Articles Qty											

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: In FY85 Congress directed the Services and Defense Logistics Agency to permanently capture, manage and control engineering data in digital format so it would be available to support competitive spares re-procurement. As of April 2000, the Joint Engineering Data Management Information & Control System (JEDMICS) program manages and controls 78,500,000 engineering images and has 24,000 authorized users responsible for over 70,000 user sessions per month. On average 2,100,000 digital images are retrieved each month. New data and new users are added each month as DoD re-engineers its business processes to take advantage of digital data that is managed and controlled for corporate reuse. The JEDMICS system is deployed at 29 interoperable sites that service 600 locations worldwide. Data stored in JEDMICS is used for Logistics Support, Spares re-procurement, Weapons Systems procurement, Engineering, Maintenance, Distribution, Manufacturing, Air National Guard and Deployed Engineering Technical Services organizations. JEDMICS facilitates work process re-design since it brings the electronic drawings to the desktop, shop floor or flight line in real time eliminating walk, wait and slack time to retrieve drawings. Additionally, Administrative Lead Time, Repair Turn Around Time, ECP processing time, demilitarization time, and all cycle times dependent on engineering data have decreased with the real time availability of digital engineering data. JEDMICS also facilitates Electronic Commerce since it produces digital technical data packages that can be forwarded along with an electronic order. Funds are for Commercial Off The Shelf (COTS) evaluation and integration, and test and evaluation. JEDMICS funds development efforts which are required to integrate COTS upgrades. These upgrades were previously procured with Operation and Maintenance, Navy funding. Funding has been moved to RDT&E,N to comply with 28 Oct 99 OSD Comptroller and 2 Nov 99 ASN(FMC) direction clarifying use of RDT&E funds

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. FY 2000 ACCOMPLISHMENTS: Not Applicable

2. FY 2001 PLANS:

(U)(\$3.496)(NonAdd) * Conduct development efforts associated with COTS obsolescence of the fully deployed COTS intensive JEDMICS system. Conduct COTS requirements definition, evaluation, integration and testing of baseline release. Continued technology insertion of the JEDMICS system will protect the \$21B digital data asset managed in JEDMICS.

(U) (\$.153) (NonAdd) Conduct technical and configuration control reviews of JEDMICS system.

(U) (\$.551) (NonAdd) Conduct test and readiness and functional performance test reviews on JEDMICS system.

3. FY 2002 PLANS:

(U)(\$3.553) Conduct development efforts associated with COTS obsolescence of the fully deployed COTS intensive JEDMICS system. Conduct COTS requirements definition, evaluation, integration and testing of baseline release. Continued technology insertion of the JEDMICS system is required to protect the \$21B digital data asset managed in JEDMICS.

(U) (\$.156) Conduct technical and configuration control reviews of JEDMICS system.

(U) (\$.576) Conduct test and readiness and functional performance test reviews on JEDMICS system.

* Request submitted for above threshold reprogramming of O&M,N funding to RDT&E,N to comply with 28 Oct 99 OSD Comptroller and 2 Nov 99 ASN(FMC) direction clarifying use of RDT&E funds.

R-1 SHOPPING LIST - Item No. 77

Exhibit R-2a, RDTEN Project Justification

(Exhibit R-2a, page 6 of 10)

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification						DATE:		September 2000																																																															
APPROPRIATION/BUDGET ACTIVITY		PROGRAM ELEMENT NUMBER AND NAME			PROJECT NUMBER AND NAME																																																																		
RDT&E, N / BA-4		PE0603739N Navy Logistic Productivity			W2955 Joint Engineering Data Management Information & Control System (JEDMICS)																																																																		
<p>(U) B. PROGRAM CHANGE SUMMARY:</p> <table style="margin-left: 40px; border: none;"> <tr> <td></td> <td style="text-align: right;">FY2000</td> <td style="text-align: right;">FY2001</td> <td style="text-align: right;">FY2002</td> <td colspan="6"></td> </tr> <tr> <td>(U) FY 2001 President's Budget:</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td colspan="6"></td> </tr> <tr> <td>(U) Adjustments from the President's Budget:</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">4.299</td> <td colspan="6"></td> </tr> <tr> <td>(U) FY 2002/2003 DON Budget Submit:</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">4.299</td> <td colspan="6"></td> </tr> </table> <p>CHANGE SUMMARY EXPLANATION:</p> <p style="margin-left: 40px;">(U) Funding: The FY 2002 net increase of \$4.283 million consists of a \$4.306 million transfer of funds from O&M,N to RDT&E,N to conduct developmental efforts associated with COTS obsolescence of the fully deployed COTS intensive JEDMICS system offset by a reduction of \$.007 million for reprioritization of requirements within the Navy.</p> <p style="margin-left: 40px;">(U) Schedule: Not Applicable</p> <p style="margin-left: 40px;">(U) Technical: Not Applicable</p> <p>(U) C. OTHER PROGRAM FUNDING SUMMARY:</p> <table style="margin-left: 40px; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Line Item No. & Name</u></th> <th style="text-align: right;"><u>FY 2000</u></th> <th style="text-align: right;"><u>FY 2001</u></th> <th style="text-align: right;"><u>FY 2002</u></th> <th style="text-align: right;"><u>FY 2003</u></th> <th style="text-align: right;"><u>FY 2004</u></th> <th style="text-align: right;"><u>FY 2005</u></th> <th style="text-align: right;"><u>FY 2006</u></th> <th style="text-align: right;"><u>FY 2007</u></th> <th style="text-align: right;"><u>To Complete</u></th> <th style="text-align: right;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>OPN BLI 331100, JEDMICS</td> <td style="text-align: right;">16.9</td> <td style="text-align: right;">11.9</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>											FY2000	FY2001	FY2002							(U) FY 2001 President's Budget:	0	0	0							(U) Adjustments from the President's Budget:	0	0	4.299							(U) FY 2002/2003 DON Budget Submit:	0	0	4.299							<u>Line Item No. & Name</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>To Complete</u>	<u>Total Cost</u>	OPN BLI 331100, JEDMICS	16.9	11.9								
	FY2000	FY2001	FY2002																																																																				
(U) FY 2001 President's Budget:	0	0	0																																																																				
(U) Adjustments from the President's Budget:	0	0	4.299																																																																				
(U) FY 2002/2003 DON Budget Submit:	0	0	4.299																																																																				
<u>Line Item No. & Name</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>To Complete</u>	<u>Total Cost</u>																																																													
OPN BLI 331100, JEDMICS	16.9	11.9																																																																					

R-1 SHOPPING LIST - Item No. 77

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

EXHIBIT R-2a, RDT&E Project Justification			DATE:																									
			June 2001																									
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NUMBER AND NAME	PROJECT NUMBER AND NAME																										
RDT&E, N / BA-4	0603739N Navy Logistic Productivity	W2955 Joint Engineering Data Management Information & Control System (JEDMICS)																										
<p>(U) D. ACQUISITION STRATEGY: Contracting is via General Services Administration schedules with various vendors and are for software maintenance and COTS evaluation and integration. Performance base reviews are conducted quarterly by the PMO.</p> <p>(U)E. SCHEDULE PROFILE:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 15%; text-align: center;"><u>FY 2000</u></th> <th style="width: 15%; text-align: center;"><u>FY 2001</u></th> <th style="width: 15%; text-align: center;"><u>FY 2002</u></th> <th style="width: 30%;"></th> </tr> </thead> <tbody> <tr> <td>(U) Program Milestones</td> <td></td> <td></td> <td></td> <td style="text-align: right;"><u>TO COMPLETE</u></td> </tr> <tr> <td>(U) Engineering Milestones</td> <td></td> <td></td> <td></td> <td style="text-align: right;">CONTINUES</td> </tr> <tr> <td>(U) T&E Milestones</td> <td></td> <td></td> <td> May 02/Aug 02 Tech Rev Board/ Config Control Board Baseline Release 3.3 Aug 02/Nov 02 Test Readiness Rev/ Func Perf Test Baseline Release 3.3 </td> <td style="text-align: right;">CONTINUES</td> </tr> <tr> <td>(U) Contract Milestones</td> <td></td> <td></td> <td> Dec 01/March 02 Contract Award Baseline Release 3.3 Upgrades Oracle Databases to supportable versions & supports integration to replace obsolete COTS </td> <td style="text-align: right;">CONTINUES</td> </tr> </tbody> </table>					<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>		(U) Program Milestones				<u>TO COMPLETE</u>	(U) Engineering Milestones				CONTINUES	(U) T&E Milestones			May 02/Aug 02 Tech Rev Board/ Config Control Board Baseline Release 3.3 Aug 02/Nov 02 Test Readiness Rev/ Func Perf Test Baseline Release 3.3	CONTINUES	(U) Contract Milestones			Dec 01/March 02 Contract Award Baseline Release 3.3 Upgrades Oracle Databases to supportable versions & supports integration to replace obsolete COTS	CONTINUES
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>																									
(U) Program Milestones				<u>TO COMPLETE</u>																								
(U) Engineering Milestones				CONTINUES																								
(U) T&E Milestones			May 02/Aug 02 Tech Rev Board/ Config Control Board Baseline Release 3.3 Aug 02/Nov 02 Test Readiness Rev/ Func Perf Test Baseline Release 3.3	CONTINUES																								
(U) Contract Milestones			Dec 01/March 02 Contract Award Baseline Release 3.3 Upgrades Oracle Databases to supportable versions & supports integration to replace obsolete COTS	CONTINUES																								

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 1)								DATE: June 2001				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-4			0603739N Navy Logistic Productivity			W2955 Joint Engineering Data Management Information & Control System						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 01 Cost	FY 01 Award Date	FY 02 Cost	FY 02 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Subtotal Product Development			0.000	0.000		0.000				0.000	0.000	
Remarks:												
Software Development	GSA/	Litton PRC/Reston, Va				3.567	10/01			Continuing	Continuing	
Subtotal Support			0.000	0.000		3.567				Continuing	Continuing	
Remarks: Funds are for development efforts associated with COTS obsolescence on the fully deployed COTS Intensive Joint Engineering Data Management Information & Control System (JEDMICS). Funds are for COTS evaluation, integration, and test and evaluation. The common baseline will be regained and obsolete COTS software and hardware will be replaced. Baseline releases will protect joint interoperability, upgrade operating systems for security patches and supportable versions, support integration to replace obsolete COTS, and upgrade the Oracle database to supportable versions.												

R-1 SHOPPING LIST - Item No. 77

UNCLASSIFIED

UNCLASSIFIED

CLASSIFICATION:

Exhibit R-3 Cost Analysis (page 2)										DATE: June 2001		
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NUMBER AND NAME						
RDT&E, N / BA-4			0603739N Navy Logistic Productivity			W2955 Joint Engineering Data Management Information&Control System (JEDMICS)						
Cost Categories	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 01 Cost	FY 01 Award Date	FY 02 Cost	FY 02 Award Date			Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	GSA/T&M	Computer Svcs Corp.,FC,Va.				0.326	10/01			Continuing	Continuing	
Developmental Test & Evaluation	MIPR	AMCOM, Huntsville, Al				0.250	10/01			Continuing	Continuing	
Subtotal T&E			0.000	0.000		0.576				Continuing	Continuing	
Remarks:Supports testing of baseline releases in a user environment.												
Government Engineering Support	MIPR	CECOM, Va				0.156	10/01			Continuing	Continuing	
Subtotal Management			0.000	0.000		0.156				Continuing	Continuing	
Remarks:Support configuration and requirements management at the Prime Contractor location.												
Total Cost			0.000	0.000		4.299				Continuing	Continuing	
Remarks:												

R-1 SHOPPING LIST - Item No. 77