

Exhibit R-2, RDT&E Budget Item Justification								DATE: June 2001	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/07				R-1 ITEM NOMENCLATURE C4I for the Warrior/PE 0303149K					
COST (in millions)	FY00	FY01	FY02					Cost to Complete	Total Cost
Total Program Element (PE)	.250	.401	0					0	.651
C4 Interoperability Assessment/T50	.250	.401	0					0	.651

A. Mission Description and Budget Item Justification:  
This program element is the Chairman of the Joint Chiefs of Staff (CJCS) initiative promoting joint and coalition interoperability per DoD Directive 4630.5, DoD Instruction 4630.8. CJCS Instruction 6212.12 directs DISA to assess CINC, Service, and Agency C4 requirement documents (Mission Need Statements, Operational Requirement Documents, Test & Evaluation Management Plans, C4I Support Plans) for interoperability, compatibility, and integration. A recommendation is then forwarded to the Joint Staff for interoperability certification. The assessment process depends on automation to expedite, manage, and track requirement documents under review. The development of automated tools includes on-line web enabled database repository, collaborative coordination for assessors, and a suspense tracking capability. This program support is being terminated, effective end of fiscal year 2001, in order to transfer funding to a higher priority initiative, National Military Command System (NMCS) Support/PE 0302016K. This program element is under Budget Activity 07 because it involves effort supporting operational systems development.

This administration has not addressed FY 2003-2007 requirements. All FY 2003-2007 budget estimates included in this book are notional only and subject to change.

FY00 Accomplishments:

- o Prototype, install, integrate, and beta test Levels of Information System Interoperability (LISI) and supplemental automated tools with Joint C4 Program Assessment Tool. (1<sup>st</sup> Qtr - 4<sup>th</sup> Qtr; \$250K).
- o Total \$.250M

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<p><u>FY01 Plans:</u></p> <ul style="list-style-type: none"> <li>o Complete development, test and integration of assessment software suite to support on-line build of C4I Support Plans and Joint Requirements Oversight Council (JROC) submissions. (1<sup>st</sup> Qtr - 4<sup>th</sup> Qtr; \$401K).</li> <li>o Total \$.401M</li> </ul>																											
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<p><u>D. Acquisition Strategy:</u></p> <p>Work is tasked via a contract with Femme Comp Inc, a woman owned small business. The cost plus fixed fee contract was competitively awarded. Tasking is done through defined task orders, providing staffing flexibility as requirements increase and decrease. Contractual progress is measured and evaluated through monthly reviews of schedule, status reports, deliverables and burn rates by the project manager and contracting officer's technical representative.</p>																											
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