

ARMY RDT&E COST ANALYSIS(R-3)

June 2001

BUDGET ACTIVITY
5 - ENG MANUFACTURING DEV

PE NUMBER AND TITLE
0604710A - Night Vision Systems Engineering
Development

PROJECT
L75

III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Test Planning and Preparation	MIPR	ATEC	0	62	1Q	100	1Q	0	0	0	0	0
b . DT/OT	MIPR	ATEC	0	0		1783	2Q	0	0	0	0	0
Subtotal:			0	62		1883		0		0	0	0

IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 2001 Cost	FY 2001 Award Date	FY 2002 Cost	FY 2002 Award Date	FY 2003 Cost	FY 2003 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a . Project Management		PM, NV/RSTA	38	55		76		0	0	0	0	0
b . SBIR/STTR Program			0	141		0		0	0	0	0	0
Subtotal:			38	196		76		0		0	0	0

Project Total Cost:			3050	4757		6158		0		0	0	0
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