

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)

DATE
June 2001

BUDGET ACTIVITY 06 - Management and Support				PE NUMBER AND TITLE 0804731F GENERAL SKILL TRAINING						PROJECT 4980	
COST (\$ in Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4980	Research and Development of Computer Forensic Analyst Tools	0	0	309	314	320	327	333	340	Continuing	TBD
	Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

FY03-FY07 budget numbers do not reflect DoD's strategic review results.

(U) A. Mission Description

The Deputy Secretary of Defense established both the DoD Computer Forensic Laboratory (DCFL) and Defense Computer Investigations training Program (DCITP) by signing Defense Reform Initiative Directive (DRID #27) on 10 Feb 98. The Air force is designated as executive agency. To achieve this goal the DCFL Research and Development Program has the following objectives: Develop an all-purpose high performance media analysis workstation, develop decryption and password cracking/bypass tools, develop tools to detect and extract hidden (stenographic) information, and develop forensic examiners next generation intrusion analysis tools.

(U) FY 2000 (\$ in Thousands)

(U) \$0 No Activity
(U) \$0 Total

(U) FY 2001 (\$ in Thousands)

(U) \$0 No Activity
(U) \$0 Total

(U) FY 2002 (\$ in Thousands)

(U) \$25 Next Generation Intrusion and Analysis Tools
(U) \$142 Next Generation Data Analysis Tools
(U) \$142 High Performance Media Analysis Workstations
(U) \$309 Total

(U) B. Budget Activity Justification

This program is in budget activity 6 - Management and Support because the funding is directed toward support of next generation media analysis workstations.

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)											DATE June 2001	
BUDGET ACTIVITY 06 - Management and Support					PE NUMBER AND TITLE 0804731F GENERAL SKILL TRAINING						PROJECT 4980	
(U) C. Program Change Summary (\$ in Thousands)												
					<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>		<u>Total Cost</u>	
(U)	Previous President's Budget (FY 2001 PBR)								309			
(U)	Appropriated Value											
(U)	Adjustments to Appropriated Value											
	a. Congressional/General Reductions											
	b. Small Business Innovative Research											
	c. Omnibus or Other Above Threshold Reprogram											
	d. Below Threshold Reprogram											
	e. Rescissions											
(U)	Adjustments to Budget Years Since FY 2001 PBR											
(U)	Current Budget Submit/FY 2002 PBR								309			TBD
(U)	<u>Significant Program Changes:</u>											
	Established RDT&E program at DCFL											
(U) D. Other Program Funding Summary (\$ in Thousands)												
		<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>	
		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>		
(U)	AF RDT&E											
(U)	Other APPN											
	NA											
(U) E. Acquisition Strategy												
	All major contracts were awarded sole source contract due to the sensitivity of the technologies involved.											
(U) F. Schedule Profile												
					<u>FY 2000</u>			<u>FY 2001</u>			<u>FY 2002</u>	
					1	2	3	4	1	2	3	4
(U)	NA										X	