

**UNCLASSIFIED**

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE <b>June 2001</b>		
BUDGET ACTIVITY <b>05 - Engineering and Manufacturing Development</b>				PE NUMBER AND TITLE <b>0604706F Life Support Systems</b>					PROJECT <b>412A</b>		
COST (\$ in Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
412A	Life Support Systems	11,113	26,215	4,586	1,244	301	292	3,378	3,451	Continuing	TBD
	Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	Continuing	TBD
<p>Note: The FY03-FY07 budget numbers do not reflect DoD's strategic review results.</p> <p>(U) <b><u>A. Mission Description</u></b>            This program provides for Engineering and Manufacturing Development (EMD) of life support equipment and subsystems to satisfy operational command requirements for improved life support equipment. There are six main projects in this PE. (1) The Advanced Concept Ejection Seat (ACES) II Cooperative Modification Program (CMP) develops modifications for ACES II to accommodate light/heavy weight aircrew members and high speed ejection. (2) The Inflatable Restraint (IR) project leverages inflatable bag technology to improve ejection safety. (3) The Advanced Technology Anti-Gravity Suit (ATAGS) replaces the current G-suit, enabling aircrew members to endure the high G-forces of modern aircraft. (4) The Aircrew Laser Eye Protection (ALEP) project will provide aircrews with eye protection against a variety of laser devices which could cause a permanent loss of vision. (5) The Fixed Aircrew Standardized Seat (FASS) Program seeks to evaluate and standardize seat systems and subsystems in non-ejection seat aircraft. (6) The Joint Ejection Seat Program (JESP) will improve aircrew safety by the developing systems or system components which reduce or eliminate performance compromises of current escape systems. This PE also provides for the continuing development of life support items and subsystems such as the following: flight helmets, oxygen breathing equipment for aviators, survival radios, night vision devices, active/passive noise reduction devices, aircraft seating, and parachutes. Program management support includes tasks to assess deficiencies of currently fielded equipment, provide for the transition of new technology into EMD, and to support all current life support projects.</p> <p>(U) <b><u>FY 2000 (\$ in Thousands)</u></b></p> <p>(U) \$3,000 Congressional Add for Continuation of EMD for Ejection Seat IR</p> <p>(U) \$2,500 Congressional Add for Life Support Systems; Used to Continue EMD of ATAGS (\$1.4M) and Begin Fixed Aircrew Seat Standardization Study (\$1.1M)</p> <p>(U) \$1,500 Continued ALEP EMD</p> <p>(U) \$3,208 Continued ACES II CMP EMD</p> <p>(U) \$905 Program Management/Technical Support/Travel/Test &amp; Evaluation Support</p> <p>(U) \$11,113 Total</p>											
Project 412A			Page 1 of 7 Pages				Exhibit R-2 (PE 0604706F)				

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<b>05 - Engineering and Manufacturing Development</b>		<b>0604706F Life Support Systems</b>		<b>412A</b>	
<b>(U) <u>A. Mission Description Continued</u></b>					
<b>(U) <u>FY 2001 (\$ in Thousands)</u></b>					
(U)	\$10,250	Congressional Add for Joint Ejection Seat Program Development Contract			
(U)	\$4,000	Congressional Add for ACES II Ejection Seat Digital Sequencer and Aircrew Accommodations			
(U)	\$3,700	Congressional Add for Fixed Aircrew Standardized Seats			
(U)	\$2,150	Continue Aircrew Laser Eye Protection EMD			
(U)	\$3,313	Complete ACES II Cooperative Modification Program EMD			
(U)	\$504	Complete ATAGS EMD and Production Support Costs			
(U)	\$1,000	Continue development of other Life Support items and subsystems			
(U)	\$1,298	Program Management/Technical Support/Travel/Test & Evaluation Support.			
(U)	\$26,215	Total			
Note: The following net transactions are not reflected in the FY01 program total: BTR= +522K; SBIR= -889K. These transactions are not reflected in other sections of the R-docs where an FY01 total is shown.					
<b>(U) <u>FY 2002 (\$ in Thousands)</u></b>					
(U)	\$3,877	Continue ALEP EMD			
(U)	\$609	Program Management/Technical Support/Travel/Test & Evaluation support			
(U)	\$100	Continue development of other Life Support items and subsystems			
(U)	\$4,586	Total			
<b>(U) <u>B. Budget Activity Justification</u></b>					
Program is in Budget Activity 5 because several projects are in Acquisition Phase II, EMD					
<b>(U) <u>C. Program Change Summary (\$ in Thousands)</u></b>					
		<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>
(U)	Previous President's Budget (FY 2001 PBR)	11,473	14,758	14,121	
(U)	Appropriated Value	11,473	26,458		
(U)	Adjustments to Appropriated Value				
	a. Congressional/General Reductions	-97	-185		
	b. Small Business Innovative Research	-218			
	c. Omnibus or Other Above Threshold Reprogram				
Project 412A		Page 2 of 7 Pages	Exhibit R-2 (PE 0604706F)		

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							June 2001				
BUDGET ACTIVITY				PE NUMBER AND TITLE			PROJECT				
05 - Engineering and Manufacturing Development				0604706F Life Support Systems			412A				
<b>(U) C. Program Change Summary (\$ in Thousands) Continued</b>											
		<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Total Cost</u>						
	d. Below Threshold Reprogram										
	e. Rescissions	-45	-58								
(U)	Adjustments to Budget Years Since FY 2001 PBR			-9,535							
(U)	Current Budget Submit/FY 2002 PBR	11,113	26,215	4,586		TBD					
<b>(U) Significant Program Changes:</b>											
FY 2000 Congressional Add: \$3.0M for EMD of Ejection Seat Inflatable Restraints; \$2.5M for Life Support Systems											
FY 2001 Congressional Add: \$10.25M for JESP; \$4.0M for ACES II CMP; and \$3.7M for Fixed Aircrew Standardized Seats											
FY 2002 New Start Slip -\$5.0M; IBRC Reduction -\$4.5M; CGR -\$62K; Non Pay Purchase Inflation +\$27K											
<b>(U) D. Other Program Funding Summary (\$ in Thousands)</b>											
		<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U)	Item Less Than \$5M (Safety Equipment) PE 0702833F: Advanced Technology Anti-G Suit (ATAGS)		555							0	555
(U)	Item Less Than \$5M (Safety Equipment) PE 0702833F: Aircrew Laser Eye Protection (ALEP) FY00 Congressional Add for Laser Eye Protection (\$2.4M)	2,400	1,200	2,800	4,520	3,920	1,400			0	16,240
<b>(U) E. Acquisition Strategy</b>											
Acquisition strategy is carried out at the project level. (1) Advanced Concept Ejection Seat (ACES) II Cooperative Modification Program is a joint project between the US and Japan where the US is responsible for improved seat stability and Japan is responsible for improved limb restraints and accommodations for lightweight aircrew. The US contracts are Sole Source with the Enhanced Drogue Chute and seat modifications engineered by Boeing/MDA through a Cost Plus Fixed Fee Contract. The Engineering and Manufacturing Development (EMD) effort is to be performed by Boeing through a Cost Plus Fixed Fee contract and Cost Plus Incentive Fee Contract. (2) The acquisition strategy for the Inflatable Restraint Program is a Cost Plus Incentive Fee for early-EMD. (3) The ATAGS project consists of a Sole Source contract with Mustang on a Cost Plus Fixed Fee contract to conduct Development Testing and Evaluation (DT&E) Support for the baseline ATAGS (F-22 ATAGS complete).											
Project 412A				Page 3 of 7 Pages				Exhibit R-2 (PE 0604706F)			

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<p>(U) <b><u>E. Acquisition Strategy Continued</u></b>                      (4) The ALEP acquisition strategy consists of a full and open PDRR contract to two contractors as well as a full and open EMD contract with two contractors with a downselect to one contractor for production. (5) The Fixed Aircrew Standardized Seat EMD effort will be an engineering services contract. (6) The acquisition strategy for the Joint Ejection Seat Program (JESP) will be two Cost Plus Fixed Fee development contracts with FY01 funding divided according to contractor needs.</p>																																																																																																																																																																																																																																																																																												
<p>(U) <b><u>F. Schedule Profile</u></b></p> <table border="0"> <thead> <tr> <th></th> <th colspan="4"><u>FY 2000</u></th> <th colspan="4"><u>FY 2001</u></th> <th colspan="4"><u>FY 2002</u></th> </tr> <tr> <th></th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> </tr> </thead> <tbody> <tr> <td>(U) ACES II Complete Detail Design</td> <td>*</td> <td></td> </tr> <tr> <td>(U) ACES II Sled Test Completion</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>*</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) ACES II OT&amp;E Completed</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) ACES II Digital Sequencer Qual Start</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>*</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) ACES II Structural Improvement Task</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>*</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) Inflatable Restraint Early EMD Kt Award</td> <td></td> <td></td> <td></td> <td>*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) Inflatable Restraint ASIT Completion</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) ATAGS Complete IOT&amp;E</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) ATAGS First Production Delivery FY02</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>(U) Fixed Seat PDRR Contract Award</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) Fixed Seats DT&amp;E/OT&amp;E</td> <td></td> <td>X</td> </tr> <tr> <td>(U) ALEP PDRR Contract Award</td> <td></td> <td></td> <td></td> <td>*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) ALEP EMD Contract Award</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>(U) ALEP Complete DT&amp;E EMD (2Q FY03)</td> <td></td> </tr> <tr> <td>(U) ALEP Complete IOT&amp;E EMD (3Q FY03)</td> <td></td> </tr> <tr> <td>(U) ALEP Production Award (3Q FY03)</td> <td></td> </tr> <tr> <td>(U) Joint Ejection Seat Program (JESP)--Contract Award Phase I</td> <td></td> <td></td> <td></td> <td></td> <td>*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) Joint Ejection Seat Program (JESP)--Contract Award Phase II</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>(U) Joint Ejection Seat Program (JESP)--Program Completion (FY05)</td> <td></td> </tr> </tbody> </table> <p>* = completed event                      X = planned event</p>													<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>					1	2	3	4	1	2	3	4	1	2	3	4	(U) ACES II Complete Detail Design	*												(U) ACES II Sled Test Completion							*						(U) ACES II OT&E Completed								X					(U) ACES II Digital Sequencer Qual Start							*						(U) ACES II Structural Improvement Task							*						(U) Inflatable Restraint Early EMD Kt Award				*									(U) Inflatable Restraint ASIT Completion						*							(U) ATAGS Complete IOT&E						*							(U) ATAGS First Production Delivery FY02										X			(U) Fixed Seat PDRR Contract Award								X					(U) Fixed Seats DT&E/OT&E												X	(U) ALEP PDRR Contract Award				*									(U) ALEP EMD Contract Award										X			(U) ALEP Complete DT&E EMD (2Q FY03)													(U) ALEP Complete IOT&E EMD (3Q FY03)													(U) ALEP Production Award (3Q FY03)													(U) Joint Ejection Seat Program (JESP)--Contract Award Phase I					*								(U) Joint Ejection Seat Program (JESP)--Contract Award Phase II									X				(U) Joint Ejection Seat Program (JESP)--Program Completion (FY05)												
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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE June 2001			
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development					PE NUMBER AND TITLE 0604706F Life Support Systems			PROJECT 412A		
(U) <b><u>A. Project Cost Breakdown (\$ in Thousands)</u></b>										
						<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>
(U)	Contracts					7,179		20,686		3,750
(U)	Technical Engineering Support					2,136		1,566		519
(U)	Travel					141		232		50
(U)	Government Testing					893		3,227		200
(U)	Program Management/Technical Support and Misc.					764		504		67
(U)	Total					11,113		26,215		4,586
(U) <b><u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u></b>										
(U) <b><u>Performing Organizations:</u></b>										
<u>Contractor or</u>	<u>Contract</u>									
<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>						
<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Organizations</u>										
UPCO-Inflatable Rest	SS/CPAF	Aug 99	2,053	2,053	2,157	0	0	0	Continuing	TBD
Entran Devices-ACES II	FFP	Sep 99	39	39	39	0	0	0	Continuing	TBD
Boeing-ACES II Struc Def	SS/CPFF	Dec 99	200	200	0	0	0	0	Continuing	TBD
ATA Sensors-ACES II	FFP	Mar 00	31	31	0	0	0	0	Continuing	TBD
Gemini Elect Co-ACES II	FFP	May 99	9	9	9	0	0	0	Continuing	TBD
Denton, Inc-ACES II	FFP	Sep 99	47	47	47	0	0	0	Continuing	TBD
First Tech Sys-ACES II	FFP	Oct 99	393	393	193	0	0	0	Continuing	TBD
Boeing-ACES II --Study	SS/CPFF	Aug 99	237	237	37	0	0	0	Continuing	TBD
Pioneer Aerospace-ACES II	FFP	Jan 99	9	9	9	0	0	0	Continuing	TBD
EME Corp-ACES II	FFP	Mar 00	244	244	0	205	0	0	Continuing	TBD
ITT-NVS	C/CPIF	18 Jan 93	14,081	14,081	14,081	0	0	0	Continuing	TBD
KRUG-ATAGS	SS/FFP	7 July 97	424	424	424	0	0	0	Continuing	TBD
Mustang-ATAGS	SS/FFP	Sep 97	499	499	499	630	310	0	Continuing	TBD
ALEP - (AL/Navy)	C/CPFF	Jun 97	4,552	4,552	4,552	0	0	0	Continuing	TBD

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<b>(U) Performing Organizations Continued:</b>											
<u>Product Development Organizations</u>											
MDA-Enhanced Drogue	SS/CPFF	Jun 97	1,130	1,130	1,130	0	0	0	Continuing	TBD	
MDA-ACES II Seats	SS/FFP	Sept 97	150	150	150	0	0	0	Continuing	TBD	
SRL-ATAGS DT&E Support	SS/CPFF	Dec 97	150	150	150	0	0	0	Continuing	TBD	
Boeing-ACES II Pre-EMD	SS/CPFF	Feb 98	250	250	250	0	0	0	Continuing	TBD	
Brooks AFB, Supply	Supply Reqt	Feb 98	311	311	301	0	0	0	Continuing	TBD	
Contax	SS/FFP	Apr 98	11	11	11	0	0	0	Continuing	TBD	
Boeing-ACES II EMD	SS/CPIF	Dec 98	5,004	5,004	0	2,555	1,008	0	Continuing	TBD	
Boeing-ACES II EMD (Structural)	SS/CPFF	Jun 00				412	422	0	Continuing	TBD	
BFG-UpCO through Hill AFB (ACES II)	TBD	Jan 01					3,000	0	Continuing	TBD	
Pax River	AF 185	Aug 99	147	147	0	0	0	0	Continuing	TBD	
Holloman AFB	AF 185	Nov 99	5	5	0	0	0	0	Continuing	TBD	
ALEP PDRR	CPFF	Sep 00	TBD	3,551	0	1,116	2,762	0	Continuing	TBD	
ALEP EMD	TBD	TBD	TBD	4,252	0	0		3,750	Continuing	TBD	
Fixed Seats	TBD				0	900	2,518	0	Continuing	TBD	
Inflatable Restraints Early EMD	C/CPIF	Sep 00	3,000	3,000	0	2,143	0	0	Continuing	TBD	
Life Support Systems, TBD JESP	TBD	TBD	2,500	2,500	0	0	0	10,100	0	Continuing	TBD
<u>Support and Management Organizations</u>											
Program Management Support			5,601	5,601	2,878	234	1,336	67	Continuing	TBD	
Travel			1,273	1,273	581	141	279	50	Continuing	TBD	
Tech Engr. & Acq			6,941	6,941	3,058	2,040	1,540	519	Continuing	TBD	

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<b>(U) Performing Organizations Continued:</b>										
<u>Test and Evaluation Organizations</u>										
Edwards Test Facility	AF 185		100	100	0	0	0	0	Continuing	TBD
ALEP Testing Agency	TBD					325	0	200	Continuing	TBD
Fixed Seats Testing Agency	TBD						921			921
AFOTEC					82				Continuing	TBD
46th Test Wing					85				Continuing	TBD
AFFTC	Proj		3,146	3,146	3,146	0	0	0	Continuing	TBD
	Ord-Variou									
AL/CF	Various		179	179	179	0	0	0	Continuing	TBD
Navy Testing for Inflatable						173			Continuing	TBD
Holloman	Various		2,864	2,864	164	174	2,019	0	Continuing	TBD
AFRL (incl. Ejection Seat Effort)	Various		4,951	4,951	1,337	65	0	0	Continuing	TBD
<b>(U) Government Furnished Property:</b>										
	<u>Contract</u>									
	<u>Method/Type</u>	<u>Award or</u>								
<u>Item</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Delivery</u>		<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>		<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Property</u>										
ALEP		TBD			12	0	0	0	6	18
<u>Support and Management Property</u>										
<u>Test and Evaluation Property</u>										
					<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Subtotals</u>					<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
Subtotal Product Development					24,051	7,961	20,120	3,750	TBD	TBD
Subtotal Support and Management					6,517	2,415	3,155	636	TBD	TBD
Subtotal Test and Evaluation					4,993	737	2,940	200	TBD	TBD
Total Project					35,561	11,113	26,215	4,586	TBD	TBD