

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)				DATE					
07 - Operational System Development				0305144F Titan Space Launch Vehicles			June 2001	PROJECT 4135	
(U) Performing Organizations Continued:									
<u>Test and Evaluation Organizations</u>									
None									
(U) Government Furnished Property:									
	<u>Contract</u>	<u>Award or</u>							
	<u>Method/Type</u>	<u>Obligation</u>	<u>Delivery</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Item</u>	<u>or Funding</u>	<u>Date</u>	<u>Date</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
<u>Description</u>	<u>Vehicle</u>								
<u>Product Development Property</u>									
None									
<u>Support and Management Property</u>									
None									
<u>Test and Evaluation Property</u>									
None									
				<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Subtotals</u>				<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
Subtotal Product Development				2,452,084	30,824	25,578	21,293	0	2,529,779
Subtotal Support and Management				485,813				0	485,813
Subtotal Test and Evaluation									
Total Project				2,937,897	30,824	25,578	21,293	0	3,015,592