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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE June 2001		
BUDGET ACTIVITY <b>07 - Operational System Development</b>				PE NUMBER AND TITLE <b>0207277F Chief's Innovation Program</b>					PROJECT <b>4931</b>		
COST (\$ in Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4931	Eagle Vision	0	0	1,961	1,963	1,965	1,967	1,969	1,971	Continuing	TBD
	Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0
<p>Eagle Vision transferred from PE 35208F in FY02.                      FY03 - FY07 budget numbers do not reflect DoD's strategic review results.</p> <p>(U) <b><u>A. Mission Description</u></b>                      Eagle Vision is a deployable ground station for programming and collecting panchromatic, multispectral, and synthetic aperture radar broad-area imagery from commercial earth remote sensing satellites and processing/merging it with national imagery for mission planning, topographic analysis, and intelligence-gathering purposes. The AF has an operational Eagle Vision system at Ramstein AFB, GE. The Reno ANGB, NV National Eagle (commercial imagery post processing capability) is being upgraded with direct downlink capability along with Eagle Vision being procured for South Carolina ANG. Eagle Vision transferred from PE 35208F in FY02.</p> <p>(U) <b><u>FY 2000 (\$ in Thousands)</u></b>                      (U) \$0 No Activity                      (U) \$0 Total</p> <p>(U) <b><u>FY 2001 (\$ in Thousands)</u></b>                      (U) \$0 No Activity                      (U) \$0 Total</p> <p>(U) <b><u>FY 2002 (\$ in Thousands)</u></b>                      (U) \$1,423 Continue to update baselines and reduce footprints on Eagle Vision units                      (U) \$538 Continue to provide sustaining system engineering and technical support                      (U) \$1,961 Total</p> <p>(U) <b><u>B. Budget Activity Justification</u></b>                      Program is in Budget Activity 7 because it provides for the development of technologies and capabilities in support of operational system development.</p>											
Project 4931				Page 1 of 3 Pages				Exhibit R-2 (PE 0207277F)			

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BUDGET ACTIVITY <b>07 - Operational System Development</b>					PE NUMBER AND TITLE <b>0207277F Chief's Innovation Program</b>					PROJECT <b>4931</b>	
<b>(U) C. Program Change Summary (\$ in Thousands)</b>											
					<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>		<u>Total Cost</u>
(U)	Previous President's Budget (FY 2001 PBR)				0		0		1,950		
(U)	Appropriated Value										
(U)	Adjustments to Appropriated Value										
	a. Congressional/General Reductions										
	b. Small Business Innovative Research										
	c. Omnibus or Other Above Threshold Reprogram										
	d. Below Threshold Reprogram										
	e. Rescissions										
(U)	Adjustments to Budget Years Since FY 2001 PBR								11		
(U)	Current Budget Submit/FY 2002 PBR								1,961		TBD
(U)	<u>Significant Program Changes:</u>										
	This effort, previously part of Distributed Common Ground System PE 0305208F, was transferred in FY02 to this PE.										
<b>(U) D. Other Program Funding Summary (\$ in Thousands)</b>											
		<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>
		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>	
(U)	AF RDT&E										
(U)	Other APPN			3,689	2,371	2,305	2,313	2,319	2,325	Continuing	TBD
<b>(U) E. Acquisition Strategy</b>											
	Eagle Vision was approved to use Sole Source procurement via an International Agreement Competitive Restrictions (IACR) for Acquisition and Sustainment. Future systems and technology will be contracted for under a competitive Request for Proposal ( RFP) process where possible.										
<b>(U) F. Schedule Profile</b>											
					<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>		
					1	2	3	4	1	2	3
(U)	Continue baseline upgrades and footprint reduction									X	

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)										DATE	
BUDGET ACTIVITY										June 2001	
07 - Operational System Development										PROJECT 4931	
PE NUMBER AND TITLE											
0207277F Chief's Innovation Program											
(U) <b>A. Project Cost Breakdown (\$ in Thousands)</b>											
							<u>FY 2000</u>	<u>FY 2001</u>		<u>FY 2002</u>	
(U)	Hardware/Software Development						0	0		1,423	
(U)	Program Management						0	0		538	
(U)	Total						0	0		1,961	
(U) <b>B. Budget Acquisition History and Planning Information (\$ in Thousands)</b>											
(U) <b>Performing Organizations:</b>											
	<u>Contractor or Government</u>	<u>Contract Method/Type</u>	<u>Award or Obligation</u>	<u>Performing Activity</u>	<u>Project Office</u>	<u>Total Prior to FY 2000</u>	<u>Budget FY 2000</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget to Complete</u>	<u>Total Program</u>
	<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>						
	<u>Product Development Organizations</u>										
	TBD								1,423	Continuing	TBD
	<u>Support and Management Organizations</u>										
	MITRE								300	Continuing	TBD
	ITSP								238	Continuing	TBD
	<u>Test and Evaluation Organizations</u>										
						<u>Total Prior to FY 2000</u>	<u>Budget FY 2000</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget to Complete</u>	<u>Total Program</u>
	<u>Subtotals</u>										
	Subtotal Product Development								1,423	TBD	TBD
	Subtotal Support and Management								538	TBD	TBD
	Subtotal Test and Evaluation										
	Total Project								1,961	TBD	TBD