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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE June 2001		
BUDGET ACTIVITY 07 - Operational System Development					PE NUMBER AND TITLE 0207133F F-16 Squadrons					PROJECT 2671	
COST (\$ in Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
2671	F-16 Squadrons	106,623	122,767	110,797	81,620	71,242	98,054	87,331	80,858	Continuing	TBD
Quantity of RDT&E Articles		0	0	0	0	0	0	0	0	0	0

NOTE: FY03-FY07 budget numbers do not reflect DOD's strategic review results.

(U) **A. Mission Description**
 The F-16 Fighting Falcon is the world's premier multi-mission fighter. It is a fixed-wing, high performance, single-engine fighter aircraft. In its 25-year history, the F-16 has proven itself in combat in a variety of air-to-air and air-to-surface missions such as defense suppression, armed reconnaissance, close air support, combat air patrol, forward air control, and battle air interdiction (day/night and all-weather). Also during these years the aircraft has evolved in its capabilities to exploit the advances made in computer, avionics systems, engine, and structures technologies. The F-16 has been selected by 20 air forces around the world. USAF and foreign military sales production will continue well into the 21st century. The F-16 System Program Office (SPO) develops, integrates, and qualifies systems to enhance the overall performance of the F-16 mission.

The F-16 program develops enhanced combat capability in both the air-to-ground and air-to-air role. Several modifications to improve the F-16's combat capabilities have been combined into a single modification known as the Common Configuration Implementation Program (CCIP) to save significant costs during the production phase. CCIP will modify all Block 40 and Block 50 F-16 aircraft; Block 50 is the lead platform. CCIP integrates several programs under one umbrella and allows incorporation of Link 16, Joint Helmet Mounted Cueing System (JHMCS), and Air-to-Air Interrogator (AAI) onto the F-16:

- The main driver for CCIP will be the Link 16 program. Link 16 is a data link that connects main components of a battle arena to maintain awareness and to share battle management data. The Link 16 program designs the appropriate Group A (hardware mounted permanently on aircraft) to incorporate existing Group B (hardware that is easily removed from airplane) developed by the Multifunctional Information Distribution System (MIDS) Office and adapted for use on the F-16.
- To enhance the display of the Link 16 data, the current black and white display will be replaced with the Color Multifunction Display (CMFD) used by the European Participating Air Force's (EPAF) F-16s.
- To have sufficient computing power in the Block 40/50 aircraft to operate Link 16 and to allow the cost savings by using a common Operational Flight Program, the General Avionics Computer (GAC) must be replaced with the Modular Mission Computer (MMC). The MMC is an upgraded version of the computer that was developed for the EPAF Mid-life Update program. The F-16 SPO is developing the MMC for USAF requirements. The MMC will extend the cost effective life of the F-16 through replacement of three Line Replaceable Units and the addition of significant memory and processing growth provisions.
- JHMCS incorporates a man-mounted, ejection capable helmet mounted display system, with the capability to cue and verify cueing of high off-axis sensors and weapons. The F-16 JHMCS program will integrate the following government furnished equipment with the F-16: flight helmet with display optics, image source,

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<p>(U) <u>A. Mission Description Continued</u> helmet tracker transducer w/attached cable, graphics processor/video hardware and software to drive the display, helmet tracker hardware and software. The integration will interface with aircraft computers, weapons and sensor hardware and will provide software to integrate the JHMCS functions with other onboard systems.</p> <p>Other modifications which are being or will be developed during the FYDP:</p> <p>a. Advanced Weapons Integration will integrate Joint Direct Attack Munition (JDAM), Joint Stand-off Weapon (JSOW) and Wind Corrected Munition Dispenser (WCMD) smart weapons into the Block 40 and Block 50 F-16.</p> <p>b. Global Positioning System (GPS) Integration adds GPS capability to the Block 30 and supports testing of GPS changes to other F-16 Blocks. The F-16 development efforts are complemented by comprehensive Operational Flight Program (OFP) upgrades and flight tests.</p> <p>c. Integrate a targeting pod on the Block 50/52 and transition the HARM Targeting System (HTS) pod to the left inlet hardpoint. This will allow the F-16 Block 50 to perform the SEAD/DEAD mission.</p> <p>d. The Mark XII IFF system (Air-to-Air Interrogator) consists of a single unit interrogator/transponder, a beam forming network, fuselage-mounted array antenna elements, and a lower interrogator antenna. The system provides a higher reliability rate and increases performance over present systems. Initial capabilities include coverage of + or - 60 degrees azimuth and elevation coverage with a + or - 2 degree accuracy, a range accuracy of 152 meters and range of 100 nmi. 32 in beam targets can be handled. Modes 1, 2, 3/A, C, S, and 4 are available.</p> <p>e. Structural analysis from the on-going Structural Integrity Program (SIP) has indicated that the F-16 is experiencing structural fatigue that will impact the ability of the airframes to reach their 8,000 hrs service life. RDT&E funds are required to design the required structural modifications, as appropriate for each F-16 Block of aircraft. Falcon STAR development costs will be shared with the Multi-National Fighter Program (MNFP) countries.</p>		
<p>(U) <u>FY 2000 (\$ in Thousands)</u></p>		
(U) \$13,646	Complete Block 50 Link 16, Continue Block 40	
(U) \$8,077	Complete Block 50 JHMCS, Continue Block 40	
(U) \$469	Continue Block 40 Color Display Development/Integration	
(U) \$6,683	Continue Block 40 MMC	
(U) \$2,450	Continue Training Devices	
(U) \$49,258	Continue OFP Updates	
(U) \$603	Complete Block 30 GPS Integration Activities	
(U) \$25,437	Continue Flight Tests DT&E	
(U) \$106,623	Total	
Project 2671	Page 2 of 8 Pages	Exhibit R-2 (PE 0207133F)

UNCLASSIFIED

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BUDGET ACTIVITY	PE NUMBER AND TITLE	PROJECT
07 - Operational System Development	0207133F F-16 Squadrons	2671
(U) <u>A. Mission Description Continued</u>		
(U) <u>FY 2001 (\$ in Thousands)</u>		
(U) \$6,170	Continue Block 40 Link 16	
(U) \$5,000	Continue Block 40 JHMCS	
(U) \$1,862	Continue Block 40 Color Display Development/Integration	
(U) \$6,218	Continue Block 40 MMC	
(U) \$9,654	Complete Training Devices	
(U) \$53,795	Continue OFP Updates	
(U) \$31,687	Continue Flight Tests DT&E	
(U) \$3,023	Initiate Block 50 HTS/TGP Capability (Software development, design, test assets)	
(U) \$1,395	Initiate Falcon STAR (Structural analysis and design)	
(U) \$3,963	Initiate Onboard Oxygen Generator System (OBOGS) Retrofit	
(U) \$122,767	Total	
<p>'NOTE: The following net transactions are not reflected in FY01 program totals: BTR=\$1,392, ATR=(\$3,963), and SBIR=(4,265). These transactions are not reflected in other sections of the R-docs where a FY01 total is shown.'</p>		
(U) <u>FY 2002 (\$ in Thousands)</u>		
(U) \$3,800	Complete Block 40 Link 16	
(U) \$3,600	Complete Block 40 JHMCS	
(U) \$1,200	Complete Block 40 Color Display Development/Integration	
(U) \$2,000	Complete Block 40 MMC	
(U) \$61,632	Continue OFP Updates	
(U) \$29,848	Continue Flight Tests DT&E	
(U) \$2,717	Continue Block 50 HTS/TGP Capability (Software development, design, test assets)	
(U) \$6,000	Continue Falcon STAR (Structural analysis and design)	
(U) \$110,797	Total	
(U) <u>B. Budget Activity Justification</u>		
<p>Since the development activities in this PE support an operational aircraft, these development activities are funded in the Operational System Development budget activity 7.</p>		
Project 2671	Page 3 of 8 Pages	Exhibit R-2 (PE 0207133F)

UNCLASSIFIED

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							June 2001					
BUDGET ACTIVITY				PE NUMBER AND TITLE			PROJECT					
07 - Operational System Development				0207133F F-16 Squadrons			2671					
(U) C. Program Change Summary (\$ in Thousands)												
				<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>		<u>Total Cost</u>				
(U)	Previous President's Budget (FY 2001 PBR)			114,162	124,903	84,465		TBD				
(U)	Appropriated Value			115,520	123,903							
(U)	Adjustments to Appropriated Value											
	a. Congressional/General Reductions			-731	-867							
	b. Small Business Innovative Research			-3,298								
	c. Omnibus or Other Above Threshold Reprogram											
	d. Below Threshold Reprogram			-1,004								
	e. Rescissions			-452								
(U)	Adjustments to Budget Years Since FY 2001 PBR			-3,412	-269	26,332						
(U)	Current Budget Submit/FY 2002 PBR			106,623	122,767	110,797		TBD				
	The following net transactions are not reflected in the FY01 program total.											
(U) Significant Program Changes:												
	FY00: \$3,000 Congressional plus up for Air to Air Interrogator development for Block 50 Aircraft.											
	FY00: \$2,400 Congressional plus up for 600 Gallon Fuel Tanks											
	FY01: \$4,000 Congressional plus up for OBOGS retrofit, \$5,000 Congressional reduction for AGCAS											
	FY01: (\$3,963) OBOGS Deduction											
	FY01: \$3,000 Reprogramming											
	FY02: \$19,700 Air Force internal adjustment for CCIP and OFPs											
(U) D. Other Program Funding Summary (\$ in Thousands)												
		<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>		<u>Cost to</u>	<u>Total Cost</u>
		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>		<u>Complete</u>	
(U)	Aircraft Procurement (3010F), Line Item 5; F-16 C/D (MYP)*	255,302	120,723	0	0	229,317	239,280	0	0			TBD
(U)	Aircraft Procurement (3010F), Line Item 34, F-16 Mods	277,895	306,205	238,962	277,194	293,180	258,904	272,678	242,625			TBD

UNCLASSIFIED

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(U) D. Other Program Funding Summary (\$ in Thousands)											
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>	
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>		
(U) Aircraft Procurement (3010F), Line Item 73, Post Production Support	45,288	31,176	18,522	14,422	12,496	12,973	13,571	12,696		TBD	
* 3010F, Line Item 5 Program Funding for FY00, FY04, FY05, is for force structure aircraft, 10 A/C in FY 00, 8 A/C in FY04 and 8 A/C in FY05. The procurement of 4 Blk 50 aircraft in FY01 is for attrition reserve aircraft.											
(U) E. Acquisition Strategy											
The procurement of 26 (30 required) additional Blk 50/52 aircraft, 10 A/C in FY 00, 8 A/C in FY04 and 8 A/C in FY05, for the active force will enable the AF to replace the Blk 10/15 F-16 A/B aircraft of two Air National Guard (ANG) Air Defense Fighter (ADF) squadrons with newer, more capable Blk 30 F-16 C/D aircraft from the active fleet. The procurement of 4 Blk 50 aircraft in FY01 is for attrition reserve aircraft. RDT&E funds will primarily be executed in developing improved capability, maintenance and safety mods. Operational Flight Program (OFP) software will be continuously updated to complement mod development efforts. The approach to contracting varies by individual project. Lockheed Martin Aeronautics Company (LM Aero) is the prime contractor on all systems except the simulator/trainer (Hughes Co.), the 110 Engines (General Electric), and the 229 Engines (Pratt & Whitney). Contract types are CPIF, CPFF, FFP.											
(U) F. Schedule Profile											
				<u>FY 2000</u>			<u>FY 2001</u>			<u>FY 2002</u>	
				1	2	3	4	1	2	3	4
(U) Contract Milestone											
(U) Complete Block 50 Link 16/JHMCS							*				
(U) Complete Blk 30 GPS Integration Activities							*				
(U) Initiate Block 50 HTS/TGP Capability								*			
(U) Initiate Falcon STAR								*			
(U) Complete Block 40 MMC/Color Display											X
(U) Complete Block 40 Link 16/JHMCS											X

UNCLASSIFIED

RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE June 2001			
BUDGET ACTIVITY 07 - Operational System Development					PE NUMBER AND TITLE 0207133F F-16 Squadrons			PROJECT 2671		
(U) A. Project Cost Breakdown (\$ in Thousands)										
						<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>
(U)	Link 16 Block 50					9,417		0		0
(U)	Link 16 Block 40					4,229		6,170		3,800
(U)	MMC Block 40					6,683		6,218		2,000
(U)	Color Display Block 40					469		1,862		1,200
(U)	JHMCS Block 50					3,973		0		0
(U)	JHMCS Block 40					4,104		5,000		3,600
(U)	Training Devices					2,450		9,654		0
(U)	Block 30 GPS Integration					603		0		0
(U)	OFP Updates (Includes AAI)					49,258		53,795		61,632
(U)	Flight Tests DT&E					25,437		31,687		29,848
(U)	Block 50 HTS/TGP Capability (Software development, design, test assets)					0		3,023		2,717
(U)	Falcon STAR (Structural analysis and design)					0		1,395		6,000
(U)	OBOGS Retrofit					0		3,963		0
(U)	Total					106,623		122,767		110,797
(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)										
(U) Performing Organizations:										
<u>Contractor or</u>	<u>Contract</u>									
<u>Government</u>	<u>Method/Type</u>	<u>Award or</u>	<u>Performing</u>	<u>Project</u>						
<u>Performing</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Activity</u>	<u>Office</u>	<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	<u>Total</u>
<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>	<u>to FY 2000</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>Complete</u>	<u>Program</u>
<u>Product Development Organizations</u>										
CCIP (LM Aero)	T&M	Feb 97	5,384	5,384	5,384	0	0	0	0	5,384
Link 16 Blk 50 (LM Aero)	SS/CPIF	Apr 98	30,347	30,347	20,256	9,417	0	0	0	29,673
Link 16 Blk 40 (LM Aero)	SS/CPIF	Apr 98	20,281	20,281	7,252	4,229	6,170	3,800	0	21,451
MMC Blk 50 (LM Aero)	SS/CPIF	Jan 92	172,222	172,222	172,222	0	0	0	0	172,222
MMC Blk 40 (LM Aero)	SS/CPIF	Apr 98	26,483	26,483	12,800	6,683	6,218	2,000	0	27,701
CMFDS Blk 50 (LM Aero)	SS/CPIF	Apr 98	650	650	650	0	0	0	0	650

UNCLASSIFIED

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BUDGET ACTIVITY										June 2001
07 - Operational System Development										PROJECT
0207133F F-16 Squadrons										2671
(U) Performing Organizations Continued:										
<u>Product Development Organizations</u>										
CMFDS Blk 40 (LM Aero)	SS/CPIF	Apr 98	8,674	8,674	5,505	469	1,862	1,200	0	9,036
JHMCS Blk 50 (LM Aero)	SS/CPIF	Apr 98	9,231	9,231	4,950	3,973	0	0	0	8,923
JHMCS Blk 40 (LM Aero)	SS/CPIF	Apr 98	14,209	14,209	2,205	4,104	5,000	3,600	0	14,909
JHMCS Study (LM Aero)	SS/CPFF	Apr 98	4,458	4,458	4,458	0	0	0	0	4,458
AIM/9X (LM Aero)	CPAF	Apr 98	115	115	115	0	0	0	0	115
AAI Blk 50 (LM Aero)	SS/CPIF	Aug 99	5,336	5,336	1,020	4,316	0	0	0	5,336
Trainers (Hughes)	FFP	Apr 97	44,979	44,979	18,591	2,450	9,654	0	0	30,695
Smart Wpns (LM Aero)	CPIF	Dec 95	9,915	9,915	9,915	0	0	0	0	9,915
GPS Integration (Various)	Various	Jul 97	19,248	19,248	18,645	603	0	0	0	19,248
OFP Updates (LM Aero)	CPIF/T&M	Dec 95			153,746	44,942	53,795	61,632	Continuing	TBD
IDM Blk 42 (LM Aero)	FP	Nov 98	630	630	630	0	0	0	0	630
LANTIRN BDA			100	100	100	0	0	0	0	100
Block 50 HTS/TGP			5,967	5,967	0	0	3,023	2,717	0	5,740
Falcon STAR	FFP	Mar 01	17,500	17,500	0	0	1,395	6,000	5,000	12,395
OBOGS Retrofit	TBD	TBD	TBD	TBD	0	0	3,963	0	0	3,963
ALE-50			1,400	1,400	1,400	0	0	0	0	1,400
<u>Support and Management Organizations</u>										
Radar Eval					280	0	0	0	0	280
Halon Eval					40	0	0	0	0	40
<u>Test and Evaluation Organizations</u>										
600 Gallon Tank					2,296	0	0	0	0	2,296
Flight Tests					150,586	25,437	31,687	29,848	Continuing	TBD
F-16 Y2K Demo			850	850	850	0	0	0	0	850

UNCLASSIFIED

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	<u>Total Prior</u> <u>to FY 2000</u>	<u>Budget</u> <u>FY 2000</u>	<u>Budget</u> <u>FY 2001</u>	<u>Budget</u> <u>FY 2002</u>	<u>Budget to</u> <u>Complete</u>	<u>Total</u> <u>Program</u>
<u>Subtotals</u>						
Rescission						
Subtotal Product Development	439,844	81,186	91,080	80,949	TBD	TBD
Subtotal Support and Management	320	0	0	0	0	320
Subtotal Test and Evaluation	153,732	25,437	31,687	29,848	TBD	TBD
Total Project	593,896	106,623	122,767	110,797	TBD	TBD