

**UNCLASSIFIED**

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									DATE June 2001		
BUDGET ACTIVITY 07 - Operational System Development				PE NUMBER AND TITLE 0203761F Warfighter Rapid Acquisition Program					PROJECT 4936		
COST (\$ in Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
4936	Warfighter Rapid Acquisition Program	0	0	30,247	25,168	25,193	25,218	25,241	25,269	Continuing	TBD
	Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0
<p>- Funding for WRAP is moved from PE 27027 #674814 to PE 23761 #674936 beginning in FY02</p> <p>- FY03 - FY07 budget numbers do not reflect the DoD strategic review results</p> <p>(U) <b><u>A. Mission Description</u></b>            WRAP provides approval and rapid transition funding, up to 2 years, for the development and fielding of the results of highly successful competitive experiments, demonstrations, and innovative approaches to support the Expeditionary Air Force (EAF) and other warfighters. WRAP supports the specific DoD goal of significantly shortening the acquisition response time and acquisition cycle times. This process is expected to shorten the project decision/initiation time by 2-5 years for selected projects due to the integrated headquarters review and immediate availability of transition funding. Candidate projects will compete for WRAP approval and funds based on business case analyses; identified and demonstrated operational impact; cost savings; project development, production, and lifecycle costs; project risk; and cost of delay. The Air Force corporate structure will nominate projects to the VCSAF, CSAF and SECAF for final approval. Potential sources of projects include, but are not limited to, JEFX, Battlelabs, Joint Experimentation, ATDs, ACTDs, S&amp;T, and IR&amp;D efforts. MAJCOM/Agencies must commit full project funding in the subsequent programming cycle. AF will ensure the successful projects are incorporated in the future annual planning and programming guidance.</p> <p>(U) <b><u>FY 2000 (\$ in Thousands)</u></b>            (U) \$0 No Activity            (U) \$0 Total</p> <p>(U) <b><u>FY 2001 (\$ in Thousands)</u></b>            (U) \$0 No Activity            (U) \$0 Total</p> <p>(U) <b><u>FY 2002 (\$ in Thousands)</u></b>            (U) \$30,247 WRAP project selection and project initiation            (U) \$30,247 Total</p>											
Project 4936		Page 1 of 4 Pages					Exhibit R-2 (PE 0203761F)				

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BUDGET ACTIVITY				PE NUMBER AND TITLE			PROJECT					
07 - Operational System Development				0203761F Warfighter Rapid Acquisition Program			4936					
(U) <b>B. Budget Activity Justification</b>												
This effort is Budget Activity 7, Operational System Development, because the program provides a vehicle for developing operational concepts and attendant new technologies for enhancing capabilities of the 21st century aerospace force.												
(U) <b>C. Program Change Summary (\$ in Thousands)</b>												
				<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>		<u>Total Cost</u>				
(U)	Previous President's Budget (FY 2001 PBR)			0	0	25,000		TBD				
(U)	Appropriated Value											
(U)	Adjustments to Appropriated Value											
	a. Congressional/General Reductions											
	b. Small Business Innovative Research											
	c. Omnibus or Other Above Threshold Reprogram											
	d. Below Threshold Reprogram											
	e. Rescissions											
(U)	Adjustments to Budget Years Since FY 2001 PBR					5,247						
(U)	Current Budget Submit/FY 2002 PBR					30,247		TBD				
(U) <u>Significant Program Changes:</u>												
(U) <b>D. Other Program Funding Summary (\$ in Thousands)</b>												
		<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>		<u>Cost to</u>	<u>Total Cost</u>
		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>		<u>Complete</u>	
(U)	AF RDT&E											
(U)	Other APPN											
(U) <b>E. Acquisition Strategy</b>												
WRAP enables the Air Force experimentation and spiral development processes to decrease fielding timelines and allows development, fielding, or upgrading of systems until the sponsoring MAJCOM/Agency can incorporate them into their subsequent POM submission. AF through appropriate program offices will manage the acquisition and development process for the integration and fielding of WRAP approved projects. Each project will have a complete acquisition plan defined and approved prior to project selection. The Air Staff and the Air Force corporate structure will complete a Operations Review and an Acquisition Review to ensure project affordability and appropriateness within the Air Force Overall program. Requirements, funding, and acquisition plans will be approved by the Air Force corporate structure. The AF corporate structure will nominate projects to the VCSAF, CSAF and SECAF for final approval.												
Project 4936				Page 2 of 4 Pages				Exhibit R-2 (PE 0203761F)				

<b>RDT&amp;E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)</b>	DATE <b>June 2001</b>
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BUDGET ACTIVITY <b>07 - Operational System Development</b>	PE NUMBER AND TITLE <b>0203761F Warfighter Rapid Acquisition Program</b>	PROJECT <b>4936</b>
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(U) **F. Schedule Profile**

	<u>FY 2000</u>				<u>FY 2001</u>				<u>FY 2002</u>			
	1	2	3	4	1	2	3	4	1	2	3	4
(U) WRAP Project Initiation Round 1									X			
(U) WRAP Project Initiation Round 2											X	

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE June 2001			
BUDGET ACTIVITY 07 - Operational System Development					PE NUMBER AND TITLE 0203761F Warfighter Rapid Acquisition Program				PROJECT 4936	
(U) <b>A. Project Cost Breakdown (\$ in Thousands)</b>										
					<u>FY 2000</u>			<u>FY 2001</u>		<u>FY 2002</u>
(U)	WRAP Projects Round 1									25,000
(U)	WRAP Projects Round 2									5,247
(U)	Total									30,247
(U) <b>B. Budget Acquisition History and Planning Information (\$ in Thousands)</b>										
(U) <b>Performing Organizations:</b>										
<u>Contractor or Government</u>	<u>Contract Method/Type</u>	<u>Award or Obligation</u>	<u>Performing Activity</u>	<u>Project Office</u>	<u>Total Prior to FY 2000</u>	<u>Budget FY 2000</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget to Complete</u>	<u>Total Program</u>
<u>Activity</u>	<u>Vehicle</u>	<u>Date</u>	<u>EAC</u>	<u>EAC</u>						
ESC, ASC, SMC, Various	Various	Various	N/A	N/A	0	0	0	30,247	Continuing	TBD
<u>Product Development Organizations</u>										
Various										
<u>Support and Management Organizations</u>										
Various										
<u>Test and Evaluation Organizations</u>										
Various										
					<u>Total Prior to FY 2000</u>	<u>Budget FY 2000</u>	<u>Budget FY 2001</u>	<u>Budget FY 2002</u>	<u>Budget to Complete</u>	<u>Total Program</u>
<u>Subtotals</u>					0	0	0	30,247	TBD	TBD
Subtotal Product Development										
Subtotal Support and Management										
Subtotal Test and Evaluation										
Total Project					0	0	0	30,247	TBD	TBD