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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 1999	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/Budget Activity 6					R-1 ITEM NOMENCLATURE <b>CLASSIFIED PROGRAMS C3I</b> <b>PE 0605710D8Z</b>				
COST ( <i>In Millions</i> )	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total Program Element (PE) Cost	61.733	.598	.641	.650	.662	.675	.688	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

**Brief Description and Budget Item Justification:** Funding provides for accomplishment of studies, assessments and technical evaluations of C3I programs and activities. Resources are used to support efforts including the integration of C3 and Intelligence programs and activities, the identification and resolution of national and tactical interoperability issues and fostering Defense-wide and joint support to military forces.

**Program Accomplishments and Plans:**

FY 1999 Accomplishments: (61.733 Million)

- Provided support to Y2K mission and functional readiness assessment of US Intelligence Community mission critical systems to ensure overall interoperability across the community.
- Ensured Y2K compliance of the Battlefield Intelligence Collection and Exploitation Systems and its interface with US and Allied nations.
- Supported the accomplishment of Y2K integration and interoperability testing of the Services' non-compliant mission critical automated systems.
- Conducted analyses in support of the Defense Information Assurance Program to examine information organizations, operations, technologies, and policies to improve IA readiness posture of the Department.
- Developed information operations/information warfare tools to monitor, document, and mitigate attempts at computer espionage and/or disruption of critical defense database.

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FY 2000 Plans:

- Mission Support (0.598 Million)

FY 2001 Plans:

- Mission Support (0.641 Million)

Classified Programs C3I is in Budget Activity 6, Management Support because it is consistent with established DoD definitions for BA 6. Provide an acquisition strategy. N/A

<b><u>B. Program Change Summary</u></b>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	Total Cost
Previous President's Budget	6.359	.627	.645	Continuing
Appropriated Value				
Adjustments to Appropriated Value	55.424			
a. Internal Reprogramming.				
b. Undistributed reductions, below threshold	(.050)	(.029)	(.004)	
reprogramming, inflation savings, and government-wide rescission				
Budget Estimate Submission	61.733	.598	.641	Continuing

Change Summary Explanation:

FY1999: Y2K Emergency Supplemental funding for C3I initiatives was included in this Program Element.  
Reductions (.050)  
FY2000: Reduction (.029)  
FY2001: PBD 604 (.005)

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