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Exhibit R-2, RDT&E Budget Item Justification								Date: February 2000		
APPROPRIATION/BUDGET ACTIVITY RDT&E – Defense Wide/Budget Activity: 6				R-1 ITEM NOMENCLATURE Export License Control – PE: 0605123D8Z						
COST (\$ In Millions)	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total Program Element (PE) Cost	0	0	1.5	6.0	10.5	3.5			21.5	21.5

(U) A. Mission Description and Budget Item Justification

(U) BRIEF DESCRIPTION OF ELEMENT: The program element supports the research, design and acquisition of an automated system by the Director, Policy Automation Directorate (PAD), Office of the Under Secretary of Defense for Policy (OUSD(P)), for export license processing and analysis. The system will be integrated among all export license regulatory and reviewing agencies (Departments of Defense, Commerce, State, and other agencies) and incorporate connectivity to industry license applicants. The system will improve the quality of the reviews that protect critical military capabilities and support defense cooperation with allies and friends, and reduce review times to meet global marketplace demands. This program is a new start effort.

(U) FY 2000 Plans:

- Establish a contract for a system integrator for program management and systems integration services.
- Establish an Interagency Project Team.
- Develop a Management Plan.
- Initiate definition of requirements and security analysis.

(U) FY 2001 Plans:

- Complete System Development Plan.
- Complete Functional Requirements Document.
- Begin prototype development.
- Develop System Test Procedures.
- Develop System Implementation Plan.

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(U) B. <u>Program Change Summary</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>Total Cost</u>
Previous President's Budget	0	0	0	0
Current Budget Submit/President's Budget	0	1.5	6.0	Continuing

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

(U) C. Other Program Funding Summary: Procurement funds: FY2002 \$2.5 million; FY2003 \$6 million.

(U) D. Acquisition Strategy: Award ASAP a delivery order from an existing Government contract for program management and system integration services.

(U) E. Schedule Profile: A milestone chart will be a contract deliverable from the contract referred to in the Acquisition Strategy above.

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