

UNCLASSIFIED

| | | | | | | | | | |
|---|--------|--------|--------|--------|---|--------|--------|-----------------------|------------|
| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit) | | | | | | | | DATE February 2000 | |
| APPROPRIATION/BUDGET ACTIVITY RDT&E/BA 6 | | | | | R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. FOREIGN MATERIAL ACQUISITION & EXPLOITATION PE 0605117D8Z | | | | |
| <i>COST (In Millions)</i> | FY1999 | FY2000 | FY2001 | FY2002 | FY2003 | FY2004 | FY2005 | Cost to Complete | Total Cost |
| Total Program Element (PE) Cost | 34.229 | 64.042 | 32.173 | 31.770 | 31.413 | 32.133 | 32.871 | Continuing | Continuing |
| Project Name/No. and Subtotal Cost FMA&E/P411 | 34.229 | 64.042 | 32.173 | 31.770 | 31.413 | 32.133 | 32.871 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

Brief Description of Element: This program is involved in the acquisition and exploitation of foreign military equipment and military technology.

Program Accomplishments and Plans: The DoD Foreign Material Program acquires and exploits foreign materiel systems, subsystems, components, commercial items with military applications, and technologies as well as related technical and operational documents. The FY 1999 and outyear program is a classified activity about which information is available to properly cleared and authorized personnel.

Provide an acquisition strategy: The Foreign Material Program Review Board (FMPRB) approves annual Foreign Material Acquisition (FMA) lists that target high-priority foreign military materiel that is potentially acquirable. As targets of opportunity become available, materiel acquisition actions are handled with real-time responsiveness and obligation of funds.

UNCLASSIFIED

UNCLASSIFIED

| | | |
|---|---|---------------|
| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit) | | February 2000 |
| APPROPRIATION/BUDGET ACTIVITY RDT&E/BA 6 | R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. FOREIGN MATERIAL ACQUISITION & EXPLOITATION PE 0605117D8Z | |

| B. Program Change Summary | <u>FY1999</u> | <u>FY2000</u> | <u>FY2001</u> | Total Cost |
|--|---------------|---------------|---------------|---------------|
| Previous President's Budget | 34.591 | 34.937 | 35.458 | Continuing |
| Appropriated Value | | | | |
| Adjustments to Appropriated Value | | 30.000 | | |
| a. Congressionally directed rescission | | (.946) | | |
| b. Inflation savings, undistributed reductions, program revisions, below threshold reprogramming | (.362) | (.051) | (3.285) | |
| Current Budget Submit/President's Budget | 34.229 | 64.042 | 32.173 | Continuing |

Change Summary Explanation:

Funding: FY00: \$30M Congressional Add; congressional rescission, below threshold adjustments
FY01: PBD 604 (.285); PBD (3.000) program reductions.

Schedule: NA
Technical: NA

UNCLASSIFIED

UNCLASSIFIED

| | | |
|---|---|---------------|
| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit) | | February 2000 |
| APPROPRIATION/BUDGET ACTIVITY RDT&E/BA 6 | R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. FOREIGN MATERIAL ACQUISITION & EXPLOITATION PE 0605117D8Z | |

C. Other Program Funding Summary Cost

| | <u>FY1997</u> | <u>FY1998</u> | <u>FY1999</u> | <u>FY2000</u> | <u>FY2001</u> | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>Compl</u> | <u>Total</u> |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|
| Procurement Line P-1 No(s), Name(s) | | | | | | | | | | | |
| Milcon Project No(s), Name(s) | | | | | | | | | | | |
| Related RDT&E: | | | | | | | | | | | |

UNCLASSIFIED

UNCLASSIFIED

| | | |
|---|---|---------------|
| RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit) | | February 2000 |
| APPROPRIATION/BUDGET ACTIVITY RDT&E/BA 6 | R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. FOREIGN MATERIAL ACQUISITION & EXPLOITATION PE 0605117D8Z | |

D. Schedule Profile

Fiscal Year actual and planned events by quarter

| | <u>FY1997</u> | | | | <u>FY1998</u> | | | | <u>FY1999</u> | | | | <u>FY2000</u> | | | |
|------------------------|---------------|---|---|---|---------------|---|---|---|---------------|---|---|---|---------------|---|---|---|
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Acquisition Milestones | | | | | | | | | | | | | | | | |
| Engineering Milestones | | | | | | | | | | | | | | | | |
| T&E Milestones | | | | | | | | | | | | | | | | |
| Contract Milestones | | | | | | | | | | | | | | | | |
| Other Program Events | | | | | | | | | | | | | | | | |

UNCLASSIFIED