

## UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 2000	
APPROPRIATION/BUDGET ACTIVITY  RDT&E, DEFENSE-WIDE/BUDGET ACTIVITY 6				R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. <b>SUPPORT TO C3I</b> <b>PE 0605116D8Z</b>					
COST (In Millions)	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total Program Element (PE) Cost	*	7.749	3.769	3.794	3.820	3.876	3.912	Continuing	Continuing

\*This PE has been reactivated IAW PBD 172 which transferred the funding to ASD(C3I) effective FY 2000.

**A. Mission Description and Budget Item Justification**

**Brief Description of Element:** Funding is provided for technical and analytical support to evaluate and improve the management oversight of DoD space and information superiority programs. Support is focused on reviewing the resources and acquisition issues for existing and planning National Security Space Programs and analysis of evolving technologies to better prepare DoD to meet future challenges of the Information Age. Analytical studies will also evaluate information operations and counterintelligence capabilities.

**Program Accomplishments and Plans:**

**FY 2000 Plans:** (\$7,749 million)

- Support development of Integrated Capstone Strategic Plan (ICSP)
- Support management, coordination, review, and promulgation of DoD space policy
- Support the Pacific Disaster Center test bed development of policy, management, technology, and operations for environment security.

**FY 2001 Plans:** (\$3.769 million)

- Continue support of space policy issues.
- Support modernization of space-related capabilities.

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- Support development of DoD policy on information operations and counterintelligence issues.

<b>B. <u>Program Change Summary</u></b>	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>Total Cost</u>
Previous President's Budget	-	2.000	2.000	Continuing
Appropriated Value		8.000	-	
Adjustments for inflation, the Government-wide rescission, and program revisions		(.051)	1.769	
Budget Estimate Submission	-	7.949	3.769	Continuing

**Change Summary Explanation:**

During 1998 the Deputy Secretary of Defense reorganized space and C3 functions within OSD. DUSD(Space) ceased to exist as a separate organization and most functions were integrated into ASD(C3I). Resources to support these functions were transferred to ASD(C3I) effective FY 2000. FY 2000 Defense Appropriations Act provided a \$6M Congressional Add to support the Pacific Disaster Center (PDC) partially offset by inflation savings and government-wide rescissions. FY 2001 reflects program revisions and inflation savings.

**C. Other Program Funding Summary Cost:** N/A

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D. Schedule Profile: N/A

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