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Exhibit R-2, RDT&E Budget Item Justification									Date: February 2000	
APPROPRIATION/BUDGET ACTIVITY RDT&E – Defense Wide/Budget Activity: 6				R-1 ITEM NOMENCLATURE Assessments and Evaluations – PE: 0604942D8Z						
COST (\$ In Millions)	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total Program Element (PE) Cost	0	4.330	0	4.882	4.978	5.082	5.174	5.266	Continuing	Continuing
National Assessment Group Project Code: 842	0	4.330	0	4.882	4.978	5.082	5.174	5.266	Continuing	Continuing

(U) A. Mission Description and Budget Item Justification

(U) BRIEF DESCRIPTION OF ELEMENT: The program element supports the activities of the Director, National Assessment Group (NAG), Office of the Under Secretary of Defense for Acquisition and Technology (OUSD(A&T)) The NAG, chartered 20 Oct 97 by the DEPSECDEF, provides low cost, responsive evaluations of National Level programs belonging to Department of Defense and other US Government (USG) organizations. Additionally, the NAG places an emphasis on quick reaction to current warfighter requirements.

PROGRAM ACCOMPLISHMENTS AND PLANS:

(U) FY 1999 Accomplishments:

- Provided cradle-to-grave rapid assessments, including all planning, resourcing, field operations and reporting.
- Supporting NAG clients, maintained basic infrastructure support in the following areas: civilian pay, communications; facilities; security, training, support contracts, supplies & equipment, ADP equipment, transportation, government travel, training, general administrative requirements, facilities support, communications, transportation and instrumentation.
- Limited recapitalization to upgrade its tools to state-of-the market.

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PROGRAM ACCOMPLISHMENTS AND PLANS: (Continued)

(U) FY 2000 Plans:

- Continue to provide cradle-to-grave operational assessments, including all planning, resourcing, field operations and reporting.
- In support of NAG clients, continue to sustain basic infrastructure support.
- Continue recapitalization process to upgrade its tools to state-of-the market.

(U) FY 2001 Plans:

- Continue to provide cradle-to-grave operational assessments, including all planning, resourcing, field operations and reporting.
- In support of NAG clients, continue to sustain basic infrastructure support.
- Continue recapitalization process to upgrade its tools to state-of-the market.

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(U) B. <u>Program Change Summary</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>Total Cost</u>
Previous President's Budget	3.868	4.900	5.000	Continuing

Appropriated Value

Adjustments to Appropriated
Value/Transferred Amount

a. Congressional realignment to
PE0605104D

	(4.900)
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b. Congressionally Directed
Undistributed Reductions

c. Other (Inflation savings and below
threshold reprogramming)

	.462	(.118)
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Current Budget Submit/President's Budget	4.330	0	4.882	Continuing
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(U) Funding: The change in FY-2000 is the result of congressional action. FY 2001 reflects inflation savings.

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

(U) C. Other Program Funding Summary: Not Applicable

(U) D. Acquisition Strategy: Not Applicable

(U) E. Schedule Profile: Not Applicable

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