

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification									Date: February 2000	
APPROPRIATION/BUDGET ACTIVITY RDT&E – Defense Wide/Budget Activity: 4				R-1 ITEM NOMENCLATURE Joint Systems Education & Training 0604722D						
COST (\$ In Millions)	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total Program Element (PE) Cost	0	0	3.419	0	0	0	0	0	3.419	3.419

(U) A. Mission Description and Budget Item Justification

(U) BRIEF DESCRIPTION OF ELEMENT: The program element supports the development of training and education prototypes for advanced distributed learning for all of the Services. Its broad, interservice use will establish a foundation for collaborative initiatives to jointly develop content and the learning environment for Advanced Distributed Learning (ADL). These prototypes will leverage successful research and development in training and education. Policy oversight of this program will be managed by ODUSD-R/R&T and the program will be executed by the Naval Air Warfare Center Training Systems Division through the Joint Orlando Interservice/Interagency Advanced Distributed Learning Co-laboratory to support the development of ADL prototypes.

PROGRAM ACCOMPLISHMENTS AND PLANS:

(U) FY 2000 Plans:

- Develop ADL prototypes using the ADL shareable courseware reference model.
- Evaluate the prototypes and disseminate lessons learned throughout DoD to support the implementation of ADL.

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification		Date: February 2000
APPROPRIATION/BUDGET ACTIVITY RDT&E – Defense Wide/Budget Activity: 4	R-1 ITEM NOMENCLATURE Joint Systems Education and training – PE: 0604722D	

(U) B. <u>Program Change Summary</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>Total Cost</u>
Previous President's Budget	0	0	0	0
Appropriated Value				
Adjustments to Appropriated Value		3.500		
a. Congressionally Directed Undistributed Reductions				
b. Other (Inflation savings/Rescission)		(.081)		
Current Budget Submit/President's Budget	0	3.419	0	0

(U) Funding: The change in FY-2000 is the result of below threshold reprogramming, inflation savings and a government-wide rescission.

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

(U) C. Other Program Funding Summary: Not Applicable

(U) D. Acquisition Strategy: Not Applicable

(U) E. Schedule Profile: Not Applicable

UNCLASSIFIED