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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							DATE February 2000	
APPROPRIATION/BUDGET ACTIVITY DEFENSE-WIDE RESEARCH, DEVELOPMENT TEST AND EVALUATION BA 3					R-1 ITEM NOMENCLATURE SPECIAL TECHNOLOGY SUPPORT PE 0603704D			
COST (In Millions)	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete
Total Program Element (PE) Cost	11.018	15.568	10.777	10.957	11.181	11.402	11.630	Continuing
Project Name/No. and Subtotal	11.018	15.568	10.777	10.957	11.181	11.402	11.630	Continuing
Costs - Special Technology Support/P704								

A. Mission Description and Budget Item Justification

BRIEF DESCRIPTION OF ELEMENT: Special Technology Support to Intelligence and Light Forces provides quick reaction capability to satisfy CINC Intelligence and Light Forces requirements. It emphasizes the rapid prototyping of equipment and systems under initiatives which are ordinarily completed within a 12 to 24 month period, and cost less than a million dollars. By Congressional direction for FY 1990 and beyond, this program element contains two projects previously funded under other program elements: 1) the Counter Insurgency Special Technology Program (which was part of the Force Enhancements - Active Program / PE 1110011D), and 2) a portion of the Equipment Upgrade Program / PE 0203745A). Both projects are intelligence related.

The PE is under Budget Activity 3, Advanced Development, since these initiatives result in proof of technological feasibility and technical and operational evaluations.

PROGRAM ACCOMPLISHMENTS AND PLANS:

FY 1999

- Mission Support

FY 2000

- Mission Support

FY 2001

- Mission Support

FY 2002

- Mission Support

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APPROPRIATION/BUDGET ACTIVITY Research, Development, Test & Evaluation, Defense-wide/BA 3	R-1 ITEM NOMENCLATURE SPECIAL TECHNOLOGY SUPPORT PE 0603704D	

FY 1999-2004 PLANS:

B. Program Change Summary	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>To Complete</u>	<u>Total Cost</u>
Previous President's Budget (FY 1999)	11.176	10.948	10.855	Continuing	Continuing
Appropriated Value				Continuing	Continuing
Adjustments to Appropriated Value		4.792			
a. Congressionally-directed undistributed reduction					
b. Recission/Below-threshold Reprogramming, Inflation Adjustment, and government-wide rescission		(.172)			
c. Other	(.158)		(.78)	Continuing	Continuing
Current President's Budget	11.018	15.568	10.777	Continuing	Continuing

Change Summary Explanation:

(U) Funding: Funding changes are the result of below threshold reprogrammings and the government-wide rescission.

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

C. Other Program Funding Summary Cost Not Applicable.

D. Schedule Profile Not Applicable.

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