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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 2000	
APPROPRIATION/BUDGET ACTIVITY 07					R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. <b>C3I INTELLIGENCE PROGRAMS</b> <b>PE 0305190D8Z</b>				
<i>COST (In Millions)</i>	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total Program Element (PE) Cost	10.589	15.403	25.182	26.022	25.337	26.203	27.367	Continuing	Continuing
Project Name/No. and Subtotal Cost C3I Intelligence Programs/P481	10.589	15.403	25.182	26.022	25.337	26.203	27.367	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

**Brief Description and Budget Item Justification:** PE includes all resources and manpower in support of projects managed by the Intelligence Systems Support Office (ISSO) as directed by the ASD(C3I). ISSO oversight and technical support to DoD activities and initiatives requiring assistance in technology areas ranging from concept development through demonstration of full operational capability. The primary focus is on development, integration and assessment of systems or applications in support of non-traditional and contingency warfare.

**Program Accomplishments and Plans:**

FY 1999 Accomplishments:

- Mission Support (10.589 Million)

FY 2000 Plans:

- Mission Support (15.403 Million)

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FY 2001 Plans:

- Mission Support (25.182 Million)

FY 2002 Plans:

- Mission Support (26.022 Million)

C3I Intelligence Programs is in Budget Activity 7, Operational Systems Development because it is consistent with established DoD definitions for BA 7. Provide an acquisition strategy. Not Applicable

<b><u>B. Program Change Summary</u></b>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	Total Cost
Previous President's Budget	9.551	9.480	8.536	9.561	Continuing
Appropriated Value					
Adjustments to Appropriated Value	1.038	5.923	16.646	16.461	
a. Internal Reprogramming.					
b. Below threshold program adjustments					
c. Inflation Adjustment					
Current Budget Submit/President's Budget	10.589	15.403	25.182	26.022	Continuing

Change Summary Explanation:

Funding: FY00: Congressional Add: \$6.0 Million; Reductions (.077 Million)  
FY01: PBD 604 = (.074); PBD 70C = +1.0; PBD 707 = +15.720  
FY02: PBD 604 = (.074); PBD 70C = +1.0; PBD 707 = +15.535  
Schedule: NA  
Technical: NA

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