

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							DATE February 2000			
BUDGET ACTIVITY <b>6 - Management Support</b>				PE NUMBER AND TITLE <b>0605873M Marine Corps Program Wide Support</b>						
COST (In Millions)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost	
Total Program Element (PE) Cost	8187	10936	8091	8136	8084	8726	9669	Continuing	Continuing	
C0030 Marine Corps Studies and Analysis	3632	7343	4833	4978	5127	5378	5490	Continuing	Continuing	
C0033 Marine Corps Operational Testing & Evaluation Activity	2595	2155	2019	2212	2203	2376	2432	Continuing	Continuing	
C2330 Chemical Biological Consequence Management	1960	1438	1239	946	754	972	1747	Continuing	Continuing	
Quantity of RDT&E Articles										
<p>(U) <b>Mission Description and Budget Item Justification:</b> This program element (PE) provides the analytical foundation for the Marine Corps Studies System (MCSS), including mandated Mission Area Analyses and Cost and Operational Effectiveness Analyses. The MCSS is the front end of the Marine Corps' acquisition system, supporting the Concepts Based Requirements Systems and Combat Development Process. In addition, the PE supports Marine Corps Operational Test and Evaluation (OT&amp;E) Activities.</p> <p>(U) <b>Justification for Budget Activity:</b> This program is funded under RDT&amp;E MANAGEMENT SUPPORT because it supports the operations and installation required for general research and development use.</p>										
R-1 Line Item 150					Budget Item Justification					

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<b>BUDGET ACTIVITY</b> <b>6 - Management Support</b>				<b>PE NUMBER AND TITLE</b> <b>0605873M Marine Corps Program Wide Support</b>				<b>PROJECT</b> <b>C0030</b>	
<i>COST (In Millions)</i>	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
C0030 Marine Corps Studies and Analysis	3632	7343	4833	4978	5127	5378	5490	Continuing	Continuing
Quantity of RDT&E Articles									
<b>A. (U) <u>Mission Description and Budget Item Justification:</u></b>									
<p>(U) <b>MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:</b> This project funds the general studies and analysis portion of the Marine Corps Studies System (MCSS) and provides the analytical foundation for the Marine Corps Studies System (MCSS). As such, the MCSS is the front end of the Marine Corps' acquisition system which supports the Concepts Based Requirements Process (CBRP) and the Combat Development Process (CDP). The project funds a variety of studies and analyses approved for execution in the annual Marine Corps Studies Master Plan (MCSMP) to include: mandated Mission Area Analyses (MAAs), Milestone I (Conceptual) Analysis of Alternatives (AoAs), technology assessments; force structure analysis; weapons systems analysis; concept development and analysis; cost benefit analysis; training assessments; feasibility analysis; scenario development; and other analyses in support of the Program Objective Memorandum (POM) initiatives. The Marine Corps restructured and prefocused its mission area analysis program in FY97 for implementation in FY98. This new MAA process is designed to provide quantitative and qualitative information to decisions makers on which to base decisions effecting improvements in operational concepts, doctrine, force structure, education, training, and procurement. The MCSS also provides analytical support for decision makers related to the resolution of current problems identified by the operating forces. Commencing in FY 2000, this project will also fund all Milestone 0/Phase 0 activities (Analysis of Alternatives AoA's). This project also funds for the Human Effects Advisory Panel. The Joint Non-Lethal Weapons Directorate contracts with Penn State University to assemble a panel of experts to provide independent oversight to DoD Lethal Weapons Program. This panel of experts review all data concerning effects of non-lethal weapons on humans and provide recommendations for improvement of models and characterization methods.</p>									
<b>(U) FY 1999 Accomplishments:</b>									
<ul style="list-style-type: none"> <li>• (U) \$ 1,091 Initiated and completed three new Mission Area Analyses: an MAA on a Small Scale Contingency for a Sea Lane of Communications (SLOC) Scenario; an MAA on Military Operations in Urban Terrain (MOUT); and an MAA on a Marine Expeditionary Force (MEF) in a Major Theater of War (MTW).</li> <li>• (U) \$ 478 Funded the continuation of 3 ongoing FY 1998 study and analysis projects: Quality of Life for USMC; MV-22 Student Undergraduate Pipeline Training and Fleet Replacement Squadron; and the Impact to Warfighting Capability Through the MV-22 Transition.</li> <li>• (U) \$ 743 Initiated two Analyses of Alternatives, approved in the MCSMP.</li> <li>• (U) \$ 1320 Executed 5 to 7 high priority study and analysis projects approved in the FY 1999 MCSMP. Provided general support (TAD, printing, supplies &amp; material) in support of studies conducted under the auspices of the MCSS.</li> </ul>									
(U)Total \$ 3,632									
R-1 Line Item 150					Budget Item Justification				

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<b>BUDGET ACTIVITY</b> <b>6 - Management Support</b>	<b>PE NUMBER AND TITLE</b> <b>0605873M Marine Corps Program Wide Support</b>	<b>PROJECT</b> <b>C0030</b>	
<b>(U) FY 2000 Planned Program:</b>			
• (U) \$	1093	Initiate and complete four new Mission Area Analyses: LHA Replacement, Operational Maneuver From the Sea (OMFTS), Operational Reach, (1) TBD and initiate one new MAA for completion in FY 2001.	
• (U) \$	1620	Execute the high priority study and analysis projects approved in the FY 2000 MC Studies Master Plan: AAV Historical Perspectives, 2001-2010 Casualty Rate, Joint Strike Fighter, Chem-Bio Response at USMC installations, Operational employment of the MV-22, Medical Prime Vendor, as well as two additional studies to be determined.	
• (U) \$	894	Continue and complete ongoing FY 1999 study and analysis projects: Training Pipeline Flow, Anti-Armor Study Mix, Functional Assessment-Decision Making, Range Management, Aviation Logistics, War Material Requirements (Class V) Determination.	
• (U) \$	1747	Conduct high priority Milestone 0/Phase 0 activities for emerging requirements, complete the Combat Identification AoA, and initiate the Unit Operations Center (UOC) AoA plus one AoA to be determined during this fiscal year. Starts an additional AOA to be determined for completion in FY 2001.	
• (U) \$	1989	Continue health effects research and modeling & simulation to answer questions raised by the Non-Lethal Weapons Human Effects Advisory Panel (HEAP).	
(U)Total \$	7343		
<b>(U) FY 2001 Planned Program:</b>			
• (U) \$	1169	Initiates and completes three Mission Area Analyses. Specific MAAs to be addressed are normally identified during the MAA review during mid FY 2000.	
• (U) \$	890	Continues and completes one FY 2000 AoA and initiate 2 new AoAs. Estimate one of the new AoAs will be completed this fiscal year.	
• (U) \$	680	Continues an estimated 4 to 5 ongoing FY 2000 study and analysis projects.	
• (U) \$	1394	Executes the high priority study and analysis projects approved in the FY 2001 MCSMP.	
• (U) \$	700	Conducts high priority Milestone 0/Phase 0 activities for emerging requirements.	
(U)Total \$	4833		
 <b>B. (U) Project Change Summary</b>			
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
(U) Previous President's Budget	3174	4584	4876
(U) Adjustments to Previous President's Budget	458	2759	-43
(U) Current Budget Submit	3632	7343	4833
<b>(U) Change Summary Explanation:</b>			
(U) Funding: FY99 Funding includes a decrease of (\$-45K) for a SBIR tax assessment, increase in the amount of \$503K due to reprioritization of programs with in the Marine Corps. FY00 additional funding of \$2759K due to reprioritization of programs (\$770K) and a Congressional Plus up of \$1.989M for HEAP. FY01 decrease of \$43K is due to minor affordability adjustments.			
(U) Schedule: N/A			
R-1 Line Item 150		Budget Item Justification	

UNCLASSIFIED

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BUDGET ACTIVITY <b>6 - Management Support</b>				PE NUMBER AND TITLE <b>0605873M Marine Corps Program Wide Support</b>			PROJECT <b>C0030</b>		
(U) Technical: N/A									
<b>C. (U) <u>Other Program Funding Summary</u></b> (APPN, BLI #, NOMEN)	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	To <u>Compl</u>	Total <u>Cost</u>
(U) Not Applicable									
(U) <b>Related RDT&amp;E:</b> PE 0605154N (Center for Naval Analyses (CNA), Project C0031 (Marine Corps Operations Analysis Group))									
<b>D. (U) <u>Schedule Profile:</u></b> Not Applicable.									
R-1 Line Item 150				Budget Item Justification					

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							DATE February 2000		
BUDGET ACTIVITY <b>6 - Management Support</b>				PE NUMBER AND TITLE <b>0605873M Marine Corps Program Wide Support</b>				PROJECT <b>C0033</b>	
COST (In Millions)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
C0033 Marine Corps Operational Testing & Evaluation Activity	2595	2155	2019	2212	2203	2376	2432	Continuing	Continuing
Quantity of RDT&E Articles									
<p><b>A. (U) Mission <u>Description and Budget Item Justification:</u></b> This program supports the Marine Corps Operational Test and Evaluation (OT&amp;E) Activity (MCOTEA) representatives for Marine Corps OT&amp;E and OT&amp;Es performed by Fleet Marine Force Commanders and Technical Support Activities. This program also provides for OT&amp;E of systems prior to procurement by the Marine Corps to include test planning, operational testing, and Independent Evaluation Report (IER) preparation.</p> <p><b>(U) FY 1999 Accomplishments:</b></p> <ul style="list-style-type: none"> <li>• (U) \$ 827 MCOTEA: Provided for organizational salaries.</li> <li>• (U) \$ 375 MCOTEA: Provided for organizational support and utilities.</li> <li>• (U) \$ 425 Advanced Field Artillery Tactical Data System (AFATDS): Conducted Initial Operational Test &amp; Evaluation (IOT&amp;E) and published IER.</li> <li>• (U) \$ 134 Mobile Electronic Warfare Support System (MEWSS): Concluded MOT&amp;E and published IER.</li> <li>• (U) \$ 49 Technical Control and Analysis Center (TCAC PIP): Conducted IOT&amp;E and published IER.</li> <li>• (U) \$ 232 Team Portable Collection System (TPCS): Conducted IOT&amp;E and published IER.</li> <li>• (U) \$ 40 AN/PSC 5 Manpack VHF Satcom Terminal (AN/PSC5): Conducted FOT&amp;E and published IER.</li> <li>• (U) \$ 355 Target Location, Designation, and Hand-off (TLDHS): Conducted an Operational Test (OT).</li> <li>• (U) \$ 125 Short Range Assault Weapon (SRAW): Conducted OT.</li> </ul> <p>(U)Total\$ 2595</p> <p><b>(U) FY 2000 Planned Program:</b></p> <ul style="list-style-type: none"> <li>• (U) \$ 1047 MCOTEA: Provides for organizational salaries.</li> <li>• (U) \$ 780 MCOTEA: Provides for organizational support and utilities.</li> <li>• (U) \$ 274 Medium Tactical Vehicle Replacement (MTVR): Conduct Initial Operational Assessment/Test.</li> <li>• (U) \$ 54 Light NBC Reconnaissance System (LNBCRS): Conduct and publish Developmental Test Plan (DTP) for IOT&amp;E.</li> </ul> <p>(U)Total \$ 2,155</p>									

R-1 Line Item 150

Budget Item Justification

(Exhibit R-2, Page 5 of 9)

UNCLASSIFIED

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<b>BUDGET ACTIVITY</b> <b>6 - Management Support</b>	<b>PE NUMBER AND TITLE</b> <b>0605873M Marine Corps Program Wide Support</b>	<b>PROJECT</b> <b>C0033</b>																																
<p><b>(U) FY 2001 Planned Program:</b></p> <ul style="list-style-type: none"> <li>• (U) \$ 1,121 MCOTEA: Provides for organizational salaries.</li> <li>• (U) \$ 608 MCOTEA: Provides for organizational support and utilities.</li> <li>• (U) \$ 44 Non Lethal Vehicle Stopper (NLVS): Conduct IOT&amp;E.</li> <li>• (U) \$ 164 Maritime Prepositioning Force-Enhanced (MPF(E)): Conduct IOT&amp;E.</li> <li>• (U) \$ 82 Target Locator Designated Handoff System (TLDHS): Conduct IOT&amp;E.</li> </ul> <p>(U)Total \$ 2,019</p>																																		
<p><b>B. (U) <u>Project Change Summary</u></b></p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="text-align: center;"><u>FY 1999</u></th> <th style="text-align: center;"><u>FY 2000</u></th> <th style="text-align: center;"><u>FY 2001</u></th> <th style="text-align: center;"><u>FY 2002</u></th> <th style="text-align: center;"><u>FY 2003</u></th> <th style="text-align: center;"><u>FY 2004</u></th> <th style="text-align: center;"><u>FY 2005</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget</td> <td style="text-align: center;">1990</td> <td style="text-align: center;">2167</td> <td style="text-align: center;">2129</td> <td style="text-align: center;">2236</td> <td style="text-align: center;">2208</td> <td style="text-align: center;">2390</td> <td style="text-align: center;">2444</td> </tr> <tr> <td>(U) Adjustments to Previous President's Budget</td> <td style="text-align: center;">605</td> <td style="text-align: center;">-12</td> <td style="text-align: center;">-110</td> <td style="text-align: center;">6</td> <td style="text-align: center;">-5</td> <td style="text-align: center;">-14</td> <td style="text-align: center;">-12</td> </tr> <tr> <td>(U) Current Budget Submit</td> <td style="text-align: center;">2595</td> <td style="text-align: center;">2155</td> <td style="text-align: center;">2019</td> <td style="text-align: center;">2212</td> <td style="text-align: center;">2203</td> <td style="text-align: center;">2376</td> <td style="text-align: center;">2432</td> </tr> </tbody> </table> <p>(U) Change Summary Explanation:</p> <p style="padding-left: 40px;">(U) Funding: FY99 Changes due to re-prioritization of programs with the Marine Corps and minor Affordability adjustments. FY00-05 change due to minor affordability adjustments.</p> <p style="padding-left: 40px;">(U) Schedule: N/A</p> <p style="padding-left: 40px;">(U) Technical: N/A</p> <p style="padding-left: 40px;">(V)</p>				<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	(U) Previous President's Budget	1990	2167	2129	2236	2208	2390	2444	(U) Adjustments to Previous President's Budget	605	-12	-110	6	-5	-14	-12	(U) Current Budget Submit	2595	2155	2019	2212	2203	2376	2432
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>																											
(U) Previous President's Budget	1990	2167	2129	2236	2208	2390	2444																											
(U) Adjustments to Previous President's Budget	605	-12	-110	6	-5	-14	-12																											
(U) Current Budget Submit	2595	2155	2019	2212	2203	2376	2432																											
<p><b>C. (U) <u>Other Program Funding Summary</u></b></p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"><u>(APPN, BLI #, NOMEN)</u></th> <th style="text-align: center;"><u>FY 1999</u></th> <th style="text-align: center;"><u>FY 2000</u></th> <th style="text-align: center;"><u>FY 2001</u></th> <th style="text-align: center;"><u>To</u></th> <th style="text-align: center;"><u>Total</u></th> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;"><u>Compl</u></td> <td style="text-align: center;"><u>Cost</u></td> </tr> </thead> <tbody> <tr> <td>(U) Not Applicable</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>(U) <b>Related RDT&amp;E:</b> Not Applicable.</p> <p><b>D. (U) <u>Schedule Profile:</u></b> Not Applicable.</p>			<u>(APPN, BLI #, NOMEN)</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>To</u>	<u>Total</u>					<u>Compl</u>	<u>Cost</u>	(U) Not Applicable																			
<u>(APPN, BLI #, NOMEN)</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>To</u>	<u>Total</u>																													
				<u>Compl</u>	<u>Cost</u>																													
(U) Not Applicable																																		

R-1 Line Item 150

Budget Item Justification

(Exhibit R-2, Page 6 of 9)

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							DATE February 2000		
BUDGET ACTIVITY <b>6 - Management Support</b>				PE NUMBER AND TITLE <b>0605873M Marine Corps Program Wide Support</b>				PROJECT <b>C2330</b>	
COST (In Millions)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
C2330 Chemical Biological Consequence Management	1960	1438	1239	946	754	972	1747	Continuing	Continuing
Quantity of RDT&E Articles									
<p><b>A. (U) <u>Mission Description and Budget Item Justification:</u></b> This project includes improvements in all areas of the Chemical Biological Incident Response Force inclusive to its commodity areas of reconnaissance, decontamination, emergency medical support, communications and general support and force protection.</p> <p><b>(U) FY 1999 Accomplishments:</b></p> <ul style="list-style-type: none"> <li>• (U) \$ 590 Continued development of Electrostatic Decontamination System that uses statically charged mist to decontaminate personnel and equipment.</li> <li>• (U) \$ 120 Began research and development of M40 Powered Air Purifying Respirators (PAPR).</li> <li>• (U) \$ 22 Began research and development of Improved Level A Communications for responders wearing OSHA Level A protection.</li> <li>• (U) \$ 20 Began research and development of Modified Protective Mask Drinking Tube.</li> <li>• (U) \$ 377 Began research and development of the Non-Specific Immune Defence Program to provide protection against disease caused by Biological Warfare Agents.</li> <li>• (U) \$ 184 Completed development and testing of NBC Hand-Held Portable Detector to provide a portable, means of detecting radiological and chemical hazards.</li> <li>• (U) \$ 647 Began reseach and development of the Electro-Chemical Decontamination Solution which is an environmentally safe chem/bio decon solution.</li> </ul> <p>(U)Total \$ 1960</p> <p><b>(U) FY 2000 Planned Program:</b></p> <ul style="list-style-type: none"> <li>• (U) \$ 333 Continue research and development of the Electro-Chemical Decontamination Solution which is an environmentally safe chem/bio decon solution.</li> <li>• (U) \$ 50 Continue and complete research and development of Electrostatic Decontamination System that uses statically charged mist to decontaminate personnel and equipment.</li> <li>• (U) \$ 200 Continue research and development of Improved Level A Communications for responders wearing OSHA Level A Protection.</li> </ul>									
R-1 Line Item 150					Budget Item Justification				

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<b>BUDGET ACTIVITY</b> <b>6 - Management Support</b>	<b>PE NUMBER AND TITLE</b> <b>0605873M Marine Corps Program Wide Support</b>																	
	<b>PROJECT</b> <b>C2330</b>																	
<ul style="list-style-type: none"> <li>• (U) \$ 100 Begin research and development of the Level A Pass-Thru for the Self Contained Breathing Appartus to enable the Marine to stay in Level A suits while changing air cylinders.</li> <li>• (U) \$ 105 Begin Product Improvement of the Field Rugged Gas Chromatography/Mass Spectrometer (GC/MS)</li> <li>• (U) \$ 100 Begin research and development of NBC Simulated Training Kits.</li> <li>• (U) \$ 400 Continue and complete research and development of Powered Air Purifying Respirators (PAPR).</li> <li>• (U) \$ 50 Continue research and development of Modified Protective Mask Drinking Tube.</li> <li>• (U) \$ 100 Begin research and development of the Chem-Bio Search and Rescue Equipment.</li> <li>(U)Total \$ 1,438</li> </ul> <p><b>(U) FY 2001 Planned Program:</b></p> <ul style="list-style-type: none"> <li>• (U) \$ 150 Continue research,development and testing of the Electro-Chemical Decontamination Solution.</li> <li>• (U) \$ 100 Complete research and development of the Level A Pass-Thru for the Self-Contained Breathing Apparatus.</li> <li>• (U) \$ 200 Continue development of the Chem-Bio Search &amp; Rescue Equipment.</li> <li>• (U) \$ 189 Complete Improvement of the Field Rugged GC/MS.</li> <li>• (U) \$ 200 Complete development of the NBC Simulated Training Kits.</li> <li>• (U) \$ 150 Begin research and development of the Foam Mitigation System which is used to reduce explosion of chem/bio weapons.</li> <li>• (U) 100 Complete research and development of Improved Level A Communications for responders wearing OSHA Level A Protection.</li> <li>• (U) 50 Complete research, development and testing of Modified Protective Mask Drinking Tube.</li> <li>• (U) 100 Begin research and development of the Containerized Assembled Wash Facility (CAWF) used for large equipment decontamination.</li> <li>(U)Total \$ 1,239</li> </ul> <p><b>B. (U) Project Change Summary</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="text-align: center;"><u>FY 1999</u></th> <th style="text-align: center;"><u>FY 2000</u></th> <th style="text-align: center;"><u>FY 2001</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget</td> <td style="text-align: center;">7759</td> <td style="text-align: center;">1447</td> <td style="text-align: center;">1250</td> </tr> <tr> <td>(U) Adjustments to Previous President's Budget</td> <td style="text-align: center;">-5799</td> <td style="text-align: center;">-9</td> <td style="text-align: center;">-11</td> </tr> <tr> <td>(U) Current Budget Submit</td> <td style="text-align: center;">1960</td> <td style="text-align: center;">1438</td> <td style="text-align: center;">1239</td> </tr> </tbody> </table> <p>(U) Change Summary Explanation:</p>				<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	(U) Previous President's Budget	7759	1447	1250	(U) Adjustments to Previous President's Budget	-5799	-9	-11	(U) Current Budget Submit	1960	1438	1239
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>															
(U) Previous President's Budget	7759	1447	1250															
(U) Adjustments to Previous President's Budget	-5799	-9	-11															
(U) Current Budget Submit	1960	1438	1239															

R-1 Line Item 156

Budget Item Justification

(Exhibit R-2, Page 9 of 9)

DATE  
February 2000

BUDGET ACTIVITY  
**6 - Management Support**

PE NUMBER AND TITLE  
**0605873M Marine Corps Program Wide Support**

(U) FY 99 Adjustments:

(U) Funding:

- Decrease of \$177K for SBIR Tax Assessment
- Increase in the amount of \$728K due to reprioritization of programs within the Marine Corps.
- Decrease of \$6,338K due to reprogramming of Small Unit Biotector and ChemBio Individual Sampler to Chem Bio Defense Budget Activity 3, Advanced Technology Development PE Number 0603384BP.

(U) FY 00 Adjustments:

(U) Funding:

- Decrease of \$9K for General Reduction.

(U) FY 01 Adjustments:

(U) Funding:

- Decrease of \$11K for PBD604 and Non-Purchase Inflation adjustments

(U) Schedule: Not Applicable.

(U) Technical: Not Applicable.

C. (U) <b><u>Other Program Funding Summary</u></b> (APPN, BLI #, NOMEN)	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	To <u>Compl</u>	Total <u>Cost</u>
(U) PMC Line (BLI# 652200) Field Medical	2179	7889	1914	1343	956	4215	5342	Cont.	Cont.

(U) **Related RDT&E**

D. (U) **Schedule Profile:** Not Applicable