

UNCLASSIFIED

FY 2001 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET

DATE: FEBRUARY 2000

BUDGET ACTIVITY: 6

PROGRAM ELEMENT: 0605865N

PROGRAM ELEMENT TITLE: Operational Test and Evaluation Capability

(U) COST: (Dollars in Thousands)

PROJECT NUMBER & TITLE	FY 1999 ACTUAL	FY 2000 ESTIMATE	FY 2001 ESTIMATE	FY 2002 ESTIMATE	FY 2003 ESTIMATE	FY 2004 ESTIMATE	FY 2005 ESTIMATE	TO COMPLETE	TOTAL PROGRAM
R0831 Operational Test and Evaluation Force Support	8,990	9,121	8,957	9,158	9,204	9,348	9,729	CONT.	CONT.

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This program element provides Commander, Operational Test and Evaluation Force (COMOPTEVFOR) general support funding. This funding ensures COMOPTEVFOR's compliance with requirement established by Title 10 Law and directives from the Secretary of Defense and the Secretary of the Navy to carry out independent operational testing and evaluation. This funding is used for planning, conduct (including early operational tester involvement as part of acquisition reform), and reporting of the results of operational test and evaluation of weapons systems projects and for tactics validation for the use of those systems.

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RDT&E MANAGEMENT SUPPORT because it supports the operations and installations required for general research and development use.

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

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Budget Item Justification
(Exhibit R-2, page 1 of 3)

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Evaluation Capability

PROJECT TITLE: Operational Test and Evaluation
Force Support

1. (U) FY 1999 ACCOMPLISHMENTS:

- (U) (\$6,710) Operationally tested and evaluated Chief of Naval Operations (CNO) projects commensurate with authorized funding level.
- (U) (\$2,280) Maintained level of effort associated with the DOD 5000 acquisition guidance which required increased COMOPTEVFOR involvement in early operational assessments, developmental testing advanced concept technology demonstrations, and advanced technology demonstrations.

2. (U) FY 2000 PLAN:

- (U) (\$6,841) Operationally test and evaluate CNO projects commensurate with authorized funding level.
- (U) (\$2,280) Maintain level of effort associated with the DOD 5000 acquisition guidance which requires increased COMOPTEVFOR involvement in early operational assessments, developmental testing, advanced concept technology demonstrations, and advanced technology demonstrations.

3. (U) FY 2001 PLAN:

- (U) (\$6,718) Operationally test and evaluate CNO projects commensurate with authorized funding level.
- (U) (\$2,239) Maintain level of effort associated with the DOD 5000 acquisition guidance which requires increased COMOPTEVFOR involvement in early operational assessments, developmental testing, advanced concept technology demonstrations, and advanced technology demonstrations.

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Budget Item Justification
(Exhibit R-2, page 2 of 3)

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B. (U) PROGRAM CHANGE SUMMARY:

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY2001</u>
(U) FY 2000 President's Budget:	9,054	9,172	9,020
(U) Appropriated Value:			
(U) Adjustments from PRESBUDG:			
(U) Execution Adjustments	-1		
(U) Various Rate Adjustments	-42		-63
(U) Congressional Rescissions		-51	
(U) SBIR/STTR Adjustment	-21		
(U) FY 2001 PRESBUDG Budget Submission:	8,990	9,121	8,957

(U) Schedule: Not applicable.

(U) Technical: Not applicable.

C. (U) OTHER PROGRAM FUNDING SUMMARY: Not applicable.

(U) RELATED RDT&E: Not applicable.

D. (U) SCHEDULE PROFILE: Not applicable.

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Budget Item Justification
(Exhibit R-2, page 3 of 3)

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