

**UNCLASSIFIED**

**EXHIBIT R-2, FY 2001 RDT&E,N BUDGET ITEM JUSTIFICATION SHEET**

DATE: February 2000

**BUDGET ACTIVITY: 6**

**PROGRAM ELEMENT: 0604258N**

**PROGRAM ELEMENT TITLE: Target Systems Development**

(U) COST: (Dollars in Thousands)

<u>Project Number &amp; Title</u>	<u>FY 1999 Actual</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>	<u>FY 2004 Estimate</u>	<u>FY 2005 Estimate</u>	<u>To Complete</u>	<u>Total Program</u>
<b>A0609 Aerial Target Systems Development</b>	19,354	32,697	30,118	34,801	31,590	16,721	16,797	Cont.	Cont.
<b>A0610 Weapon Systems T&amp;E Development/Procurement</b>	16,823	21,169	9,893	15,239	15,401	30,396	32,236	Cont.	Cont.
Quantity of RDT&E Articles	6	8	3	3	3	3	3		
<b>20612 Surface Targets Development</b>	941	1,094	1,127	1,165	1,169	1,166	1,232	Cont.	Cont.
Quantity of RDT&E Articles	1	1	1	1	1	1	1		
<b>TOTAL</b>	<b>37,118</b>	<b>54,960</b>	<b>41,138</b>	<b>51,205</b>	<b>48,160</b>	<b>48,283</b>	<b>50,265</b>	<b>Cont.</b>	<b>Cont.</b>

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This program element funds the development and procurement of aerial and surface targets and associated Target Augmentation and Auxiliary Systems (TA/AS) necessary to duplicate or simulate threat characteristics in support of weapons systems test and evaluation and fleet training. Included within this program element are development of: Subsonic Subscale Aerial Target (SSAT), various TA/AS, the Aerial Target Launch Ship (ATLS) for VANDAL, Theater Ballistic Missile Target (TBMT), Target Threat Characterization (TTC), Supersonic Sea Skimming Target (SSST), Navy Full Scale Aerial Target (FSAT) for conversions, the FSAT Follow-On (FO), surface targets for test and evaluation, surface towed targets, improved target control system, and an anti-radiation missile target. This program element also includes Vandal (EER) testing and procurement of TA/AS Vector Scoring.

(U)JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under RDT&E Management Support because it supports the operations and installations required for general research and development use.

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**EXHIBIT R-2a, FY 2001 RDT&E,N BUDGET PROJECT JUSTIFICATION SHEET**

**DATE: February 2000**

**BUDGET ACTIVITY: 6**

**PROGRAM ELEMENT: 0604258N**

**PROJECT NUMBER: A0609**

**PROGRAM ELEMENT TITLE: Target Systems Development**

**PROJECT TITLE: Aerial Targets Systems Development**

**( U ) COST: (Dollars in Thousands)**

<u>Project Number &amp; Title</u>	<u>FY 1999 Budget</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>	<u>FY 2004 Estimate</u>	<u>FY 2005 Estimate</u>	<u>To Complete</u>	<u>Total Program</u>
A0609 Aerial Targets Systems Development	19,354	32,697	30,118	34,801	31,590	16,721	16,797	Cont.	Cont.

( U ) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Aerial Target Systems and associated target augmentation and auxiliary systems are developed in response to the need to test and provide training for Joint strike and littoral warfare systems required to defend fleet surface and air units in a hostile environment. The threat envelope covered extends from the surface to 100K feet for speeds in the low subsonic range to MACH 4.

( U ) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. ( U ) FY 1999 ACCOMPLISHMENTS:

- ( U ) (\$ 5,311) Conducted Concept Studies on SSAT
- ( U ) (\$ 1,161) Continued TTC.
- ( U ) (\$ 2,907) Continued TA/AS development for aerial targets.
- ( U ) (\$ 1,714) Continued ATLS.
- ( U ) (\$ 3,435) Continued SSST development and initiated development of follow-on SSST
- ( U ) (\$ 2,596) Completed development of the TBMT as a target variant.
- ( U ) (\$ 2,230) Continued target support.

2. ( U ) FY 2000 PLAN:

- ( U ) (\$15,767) Initiate SSAT development.
- ( U ) (\$ 870) Continue TTC.
- ( U ) (\$ 1,503) Continue TA/AS development.
- ( U ) (\$ 12,098) Continue SSST development.
- ( U ) (\$ 2,459) Continue target support.

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PROJECT NUMBER: A0609

PROGRAM ELEMENT TITLE: Target Systems Development

PROJECT TITLE: Aerial Targets Systems Development

3. ( U ) FY 2001 PLAN:

- ( U ) (\$23,873) Continue SSAT development.
- ( U ) (\$ 1,488) Continue TTC.
- ( U ) (\$ 1,891) Continue TA/AS development.
- ( U ) (\$ 2,866) Continue target support.

( U ) B. PROGRAM CHANGE SUMMARY

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY2001</u>	
( U ) FY 2000 President's Budget:	35,828	29,628	43,772	
( U ) Appropriated Value:	36,707	29,628		
( U ) Adjustments from President's Budget:	-16,474	3,069	-13,654	
( U ) FY2001 President's Budget Submit:		19,354	32,697	30,118

CHANGE SUMMARY EXPLANATION:

( U ) Funding: FY 1999 net decrease of \$16,474 thousand reflects a \$5,008 thousand decrease for a SBIR assessment and a \$11,300 thousand decrease for a reprioritization of requirements within the Navy, and a \$166 thousand decrease for Inflation Savings. FY 2000 net increase of \$3,069 thousand reflects a DON reprogramming of a \$3,250 thousand increase to the SSST program and offset by a \$181 thousand decrease for an Across-the-Board Congressional reduction. FY 2001 net decrease of \$13,654 thousand reflects a decrease of \$447 thousand for Strategic Sourcing Plan Savings and Navy Working Capital Fund adjustments, a \$8,600 thousand decrease for the SSST, a \$4,300 thousand decrease for Terrier Targets, a \$244 thousand decrease for revised economic assumptions, and a \$79 thousand decrease for reprioritization of requirements within the Navy; and is offset by a \$16 thousand increase for Military and Civilian Pay.

( U ) Schedule: Not applicable

( U ) Technical: Not applicable

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DATE: February 2000

BUDGET ACTIVITY: 6

PROGRAM ELEMENT: 0604258N

PROJECT NUMBER: A0609

PROGRAM ELEMENT TITLE: Target Systems Development

PROJECT TITLE: Aerial Targets Systems Development

( U ) C. OTHER PROGRAM FUNDING SUMMARY

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To
<u>Appn</u>	<u>Budget</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>
WPN #228000	68,936	45,970	58,891	62,157	59,390	79,364	80,970	<b>Cont.</b>

Related RDT&E

- ( U ) P.E. 0204136N (F/A-18 Squadrons)
- ( U ) P.E. 0205667N (F-14 Upgrade)
- ( U ) P.E. 0207161N (Tactical Air Intercept)
- ( U ) P.E. 0207163N (Advanced Medium Range Air-to-Air Missile)
- ( U ) P.E. 0604366N (TBMT Improvement)
- ( U ) P.E. 0604372N (New Threat Upgrade)
- ( U ) P.E. 0604755N (Ship Self Defense)

( U ) D. ACQUISITION STRATEGY: This is a non-ACAT program with no specific acquisition strategies.

( U ) E. SCHEDULE PROFILE: Not applicable

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**EXHIBIT R-3, FY 2001 RDT&E,N COST ANALYSIS**

DATE: February 2000

**BUDGET ACTIVITY: 6**

**PROGRAM ELEMENT: 0604258N**

**PROJECT NUMBER: A0609**

<u>Cost Categories:</u>	<u>Contract Method &amp; Type</u>	<u>Performing Activity &amp; Location</u>	<u>Total Prior Yrs Cost</u>	<u>FY 1999 Cost</u>	<u>FY 1999 Award Date</u>	<u>FY 2000 Cost</u>	<u>FY 2000 Award Date</u>	<u>PROJECT TITLE:</u>			<u>Target Value of Contract</u>	
								<u>Aerial Targets</u>	<u>Systems</u>	<u>Development</u>		
								<u>FY 2001 Cost</u>	<u>FY 2001 Award Date</u>	<u>Cost to Complete</u>	<u>Total Cost</u>	
SSAT 1)	CPFF	Lockheed Martin Skunk Works Palmdale, CA/ Northrup Grumman Hawthorne, CA	NA	3,600	3/99	14,000	12/99	22,000	11/00	37,500	77,100	77,100
ATLS	CPFF	Allied Signal Mishawaka, IN	4,236	1,322	6/99					0	5,558	5,558
SSST ( Precision Guidance)	CPFF	McDonnell Douglas, St Louis , MO	0	2,106	8/99					0	2,106	2,106
SSST 2)	CPIF	Competitive	0			6,898	7/00			28,102	35,000	35,000
SSST/TBMT	CPIF	Raytheon Tucson, AZ	10,588	1,744	6/99					0	12,332	12,332
TBMT Contract Award Fees 3)	CPAF	same as above	792	66	2/00					0	858	858
Miscellaneous contracts	Various	Various	5,721	2,803	Various	5,754	Various	1,396	NA	Cont.	Cont.	Various
Miscellaneous (NAWC)	WX/RXs	Various	39,463	4,230	Various	1,988	Various	2,988	NA	Cont.	Cont.	Various
<b>Subtotal Project Development</b>			<b>60,800</b>	<b>15,871</b>		<b>28,640</b>	<b>Various</b>	<b>26,384</b>		<b>Cont.</b>	<b>Cont.</b>	<b>Various</b>

Remarks:

- 1) Details at a higher classification. Contact Mr. Pic, N89B, at (703) 697-4840 for further details.
- 2) The decision was made to go to competitive contract on the SSST in FY99; **contract award expected FY00.**
- 3) FY99 & Prior year award fee earned is 91 %

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Exhibit R-3, Project Cost Analysis  
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**EXHIBIT R-3, FY 2001 RDT&E,N COST ANALYSIS**

<b>BUDGET ACTIVITY: 6</b>			<b>PROGRAM ELEMENT:</b>	<b>0604258N</b>		<b>PROJECT NUMBER:</b>	<b>A0609</b>	<b>DATE:</b>	February 2000			
						<b>PROJECT TITLE:</b>	<b>Aerial</b>	<b>Targets</b>	<b>Systems</b>	<b>Development</b>		
<b>Cost Categories:</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Yrs Cost</b>	<b>FY 1999 Cost</b>	<b>FY 1999 Award Date</b>	<b>FY 2000 Cost</b>	<b>FY 2000 Award Date</b>	<b>FY 2001 Cost</b>	<b>FY 2001 Award Date</b>	<b>Cost to Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Miscellaneous (HQ/NAWC)	Various	Various	304	336	Various	286	Various	263		Cont.	Cont.	
<b>Subtotal Support</b>			<b>304</b>	<b>336</b>		<b>286</b>		<b>263</b>		<b>Cont.</b>	<b>Cont.</b>	
Miscellaneous (NAWC)	Various	Various	2040	1937	Various	2,336	Various	2,150	Various	Cont.	Cont.	
<b>Subtotal Test &amp; Evaluation</b>			<b>2040</b>	<b>1937</b>		<b>2,336</b>		<b>2,150</b>		<b>Cont.</b>	<b>Cont.</b>	
Remarks												
Miscellaneous (HQ/NAWC/NADEPs)	Various	Various	8,735	1210	Various	1,435	Various	1,321		Cont.	Cont.	
<b>Subtotal Management</b>			<b>8,735</b>	<b>1210</b>		<b>1,435</b>		<b>1,321</b>		<b>Cont.</b>	<b>Cont.</b>	
Remarks												
<b>Total Cost</b>			<b>71,879</b>	<b>19,354</b>		<b>32,697</b>		<b>30,118</b>		<b>Cont.</b>	<b>Cont.</b>	

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**EXHIBIT R-2a, FY 2001 RDT&E,N BUDGET PROJECT JUSTIFICATION SHEET**

**DATE: February 2000**

**BUDGET ACTIVITY: 6**

**PROGRAM ELEMENT: 0604258N**

**PROJECT NUMBER: A0610**

**PROGRAM ELEMENT TITLE: Target Systems Development**

**PROJECT TITLE: Weapon System T&E Development  
/Procurement**

**(U) COST: (Dollars in Thousands)**

<u>Project Number &amp; Title</u>	<u>FY 1999 Budget</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>	<u>FY 2004 Estimate</u>	<u>FY 2005 Estimate</u>	<u>To Complete</u>	<u>Total Program</u>
<b>A0610 Weapon Systems T &amp; E Development/Procurement</b>									
<b>TOTAL</b>	16,823	21,169	9,893	15,239	15,401	30,396	32,236	Cont.	Cont.
Quantity of RDT&E Articles	6	8	3	3	3	3	3	Cont.	Cont.

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This project provides for the development and procurement of aerial targets used solely for test and evaluation of Naval Weapons Systems which closely replicate current and projected threats to fleet units in the Joint Strike and the Littoral Warfare environments. This replication must include characteristics related to size, performance envelope, and electromagnetic and infrared signatures. As threats change, changes must be made to keep the targets as threat representative as possible. This is done in response to changes in the requirements of the developers of naval weapons systems.

**(U) PROGRAM ACCOMPLISHMENTS AND PLANS:**

1. (U) FY 1999 ACCOMPLISHMENTS:

- (U) (\$ 14,852)Continued programming, engineering and logistic support for the FSAT, including Aviation Depot Level Repairables (AVDLR), procurement of kit material and conversion of six F-4S aircraft into FSAT targets.
- (U) (\$ 1,212)Continued T & E TA/AS Vector Scoring development/procurement/support.
- (U) (\$ 560) Continued VANDAL support.
- (U) (\$ 199) Continued Target Support

2. (U) FY 2000 PLAN:

- (U) (\$ 20,155) Program, engineering and logistic support for the FSAT, including Aviation Depot Level Repairables (AVDLR), procurement of kit material and conversion of eight F-4S aircraft into FSAT targets.
- (U) (\$ 486) Continue T & E TA/AS Vector Scoring development/procurement/support.
- (U)(\$ 195) Continue VANDAL support
- (U)(\$ 333) Continue Target Support

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**EXHIBIT R-2a, FY 2001 RDT&E,N BUDGET PROJECT JUSTIFICATION SHEET**

**DATE: February 2000**

**BUDGET ACTIVITY: 6**

**PROGRAM ELEMENT: 0604258N**

**PROJECT NUMBER: A0610**

**Development**

**PROGRAM ELEMENT TITLE: Target Systems Development**

**PROJECT TITLE: Weapon System T&E**

**/Procurement**

**3. ( U ) FY 2001 PLAN:**

- ( U ) (\$ 8,223) Program, engineering and logistic support for the FSAT, including Aviation Depot Level Repairables (AVDLR), procurement of kit material and conversion of three F-4S aircraft into FSAT targets.
- ( U ) (\$ 1,004) Continue T & E TA/AS Vector Scoring development/procurement/support.
- ( U ) (\$ 202) Continue VANDAL support
- ( U ) (\$ 464) Continue Target Support

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DATE: February 2000

BUDGET ACTIVITY: 6

PROGRAM ELEMENT: 0604258N

PROJECT NUMBER: A0610

PROGRAM ELEMENT TITLE: Target Systems Development

PROJECT TITLE:Weapon System T & E

Development

/Procurement

( U ) B. PROGRAM CHANGE SUMMARY

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
( U ) FY 2000 President's Budget:	16,850	21,536	9,285
( U ) Appropriated Value:	17,056	21,536	
( U ) Adjustments from President's Budget:	-27	-367	608
( U ) FY 2001 President's Budget Submit:	16,823	21,169	9,893

CHANGE SUMMARY EXPLANATION:

( U ) Funding: FY1999 decrease of \$27 thousand reflects a \$77 thousand decrease for a SBIR assessment, a \$253 thousand decrease for reprioritization of requirements, a \$77 thousand decrease for Inflation Savings, offset by a \$380 thousand increase reprogramming from A0609. FY 2000 decrease of \$367 thousand reflects a \$250 thousand decrease for reprioritization of requirements within the Navy, and a \$117 thousand decrease for an Across the Board reduction. FY 2001 increase of \$608 thousand is due to a \$600 thousand increase for the Full Scale Aerial Target, a \$164 thousand increase for Navy Working Capital Fund(NWCF) rate adjustments, a \$26 thousand increase for Military and Civilian Pay; and is offset by a \$95 thousand decrease for Strategic Sourcing Plan Savings and final balancing, a \$61 thousand decrease for revised economic assumptions, and a \$26 thousand decrease for reprioritization of requirements within the Navy.

( U ) Schedule: Not applicable

( U ) Technical: Not applicable

C. ( U ) OTHER PROGRAM FUNDING SUMMARY: Not applicable.

Related RDT&E

- ( U ) P.E. 0204136N (F/A-18 Squadrons)
- ( U ) P.E. 0205667N (F-14 Upgrade)
- ( U ) P.E. 0207161N (Tactical Air Intercept)
- ( U ) P.E. 0207163N (Advanced Medium Range Air-to-Air Missile)
- ( U ) P.E. 0604366N (Standard Missile Improvement)
- ( U ) P.E. 0604372N (New Threat Upgrade)
- ( U ) P.E. 0604755N (Ship Self Defense)

D. ( U ) ACQUISITION STRATEGY: This is a non-ACAT program with no specific acquisition strategies.

E. ( U ) SCHEDULE PROFILE: Not applicable

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EXHIBIT R-3, FY 2001 RDT&E,N COST ANALYSIS

DATE: February  
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BUDGET ACTIVITY: 6

PROGRAM ELEMENT: 0604258N

PROJECT NUMBER: A0610

PROJECT TITLE: Weapon System T & E Development  
/Procurement

Cost Categories:	Contract Method & Type	Performing Activity & Location	Total Prior Yrs Cost	FY 1999 Cost	FY 1999 Award Date	FY 2000 Cost	FY 2000 Award Date	FY 2001 Cost	FY 2001 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Vector Scorer Development	SS/FFP	Aeronautical Systems Center Eglin AFB, FL	0	679	3/99	400	7/00	850	7/01	7,260	9,189	9,189
TA/AS - ARMS Upgrade	SS/FFP	Cambridge Consultants, UK	910	150	4/99					0	1,060	1,060
Miscellaneous Contracts	Various	Various	20,829	304						Cont.	Cont.	Cont.
Miscellaneous (NAWC/NADEP)	WX/RX	Various	53,368	14,671	Various	19,412	Various	8,450	Various	Cont.	Cont.	-
<b>Subtotal Product Development</b>			<b>75,107</b>	<b>15,804</b>		<b>19,812</b>		<b>9,300</b>		<b>Cont.</b>	<b>Cont.</b>	<b>Cont.</b>
<b>Subtotal Test &amp; Evaluation</b>			<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	
<b>Remarks:</b>												
Miscellaneous (NAWC/NADEP)	WX/RX	Various	3,107	340	Various	453	Various	198	Cont.	Cont.	Cont.	Cont.
<b>Subtotal Management</b>			<b>3,107</b>	<b>340</b>		<b>453</b>		<b>198</b>	<b>Cont.</b>	<b>Cont.</b>	<b>Cont.</b>	<b>Cont.</b>
Miscellaneous (NAWC/NADEP)	WX/RX	Various	575	679	Various	904	Various	395	Cont.	Cont.	Cont.	Cont.
<b>Subtotal Support</b>			<b>575</b>	<b>679</b>		<b>904</b>		<b>395</b>	<b>Cont.</b>	<b>Cont.</b>	<b>Cont.</b>	<b>Cont.</b>
<b>Total Cost</b>			<b>78,789</b>	<b>16,823</b>		<b>21,169</b>		<b>9,893</b>	<b>Cont.</b>	<b>Cont.</b>	<b>Cont.</b>	<b>Cont.</b>

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Exhibit R-3, Project Cost Analysis  
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Exhibit R-2a, RDT&E Project Justification							Date: February 2000			
APPROPRIATION/BUDGET ACTIVITY RDT&E/BA6	Program Element Name & No. 0604258N/Target Systems Development			Project Name and Number. 20612/Surface Targets Development						
COST (\$ in Millions)		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	Cost to Complete	Total Cost
Total P.E. Cost										
20612/Surface Targets Development		941	1,094	1,127	1,165	1,169	1,166	1,232	CONT.	CONT.
Quantity of RDT&E Articles & cost		1	1	1	1	1	1	1		

A. Mission Description and Budget Item Justification: This project develops seaborne targets systems and their related target augmentation systems in support of air-to-surface and surface-to-surface weapons test and evaluation and fleet training.

**FY 1999 PLAN:**

- (\$40) Continue Requirements Study Update. (Oct 98-Sep 99)
- (\$160) Continue Weapons System/Emitter, Target Augmentation System (TAS) Upgrade. (Oct 98-Sep 99)
- (\$47) Continue Target/Threat Characterization and Validation (formally Modeling and Simulation). (Oct 98-Sep 99)
- (\$352) Continue Command and Control System Upgrade Development. (Oct 98-Sep 99)
- (\$120) Commence development of Target Scoring System. (Oct 98-Sep 99)
- (\$222) Procure prototype off-the-shelf boat for testing and evaluation of enhanced High Speed Maneuverable Seaborne Target (HSMST). (Oct 98-Sep 99) 15 USC 638.

**FY 2000 PLAN:**

- (\$40) Continue Requirements Study Update. (Oct 99-Sep 00)
- (\$170) Continue Weapons System/Emitter, TAS Upgrade. (Oct 99-Sep 00)
- (\$60) Continue Target/Threat Characterization and Validation. (Oct 99-Sep 00)
- (\$280) Continue Command and Control System Upgrade Development. (Oct 99-Sep 00)
- (\$300) Continue development of Target Scoring System. (Oct 99-Sep 00)
- (\$244) Procure prototype off-the-shelf boat for testing and evaluation of enhanced HSMST. (Oct 99-Sep 00)

**FY 2001 PLAN:**

- (\$45) Continue Requirements Study Update. (Oct 00-Sep 01)
- (\$180) Continue Weapons System/Emitter, TAS Upgrade. (Oct 00-Sep 01)
- (\$60) Continue Target/Threat Characterization and Validation. (Oct 00-Sep 01)
- (\$290) Continue Command and Control System Upgrade Development. (Oct 00-Sep 01)
- (\$301) Continue development of Target Scoring System. (Oct 00-Sep 01)
- (\$251) Procure prototype off-the-shelf boat for testing and evaluation of enhanced HSMST. (Oct 00-Sep 01)

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APPROPRIATION/BUDGET ACTIVITY RDT&E/BA6	Exhibit R-2a, RDT&E Project Justification Program Element Name & No. 0604258N/Target Systems Development	Project Name and Number. 20612/Surface Targets Development	Date: February 2000						
<b>B. Program Change Summary:</b>									
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>						
FY 2000 President's Budget:	1,037	1,101	1,183						
Adjustment to FY 1999 Appropriated Value/ FY 2000 PRES Budget:	-96	-7	-56						
FY 2001 PRES Budget Submit:	941	1,094	1,127						
<p>Funding: FY99 reductions are miscellaneous undistributed reductions (-\$96K), FY00 reductions are for miscellaneous undistributed reductions (-\$7K), FY01 reductions are for miscellaneous undistributed reductions (-\$56K).</p> <p>Schedule: Not applicable                      Technical: Not applicable</p>									
<b>C. Other Program Funding Summary</b>									
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>To Complete</u>	<u>Total Cost</u>
OPN Line 551800 Unmanned Seaborne Targets 1,935									
OPN Line 545500 ASW Range Support Equipment		6,371	6,904	6,047	7,630	7,795	7,947	CONT.	
CONT. (U) Related RDT&E: Not applicable									
<b>D. Acquisition Strategy: Not applicable</b>									
<b>E. Schedule Profile: Not applicable</b>									

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**Exhibit R-3, Project Cost Analysis  
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