

UNCLASSIFIED

EXHIBIT R-2, FY 2001 PRESIDENT'S BUDGET ITEM JUSTIFICATION SHEET

DATE: FEBRUARY 2000

BUDGET ACTIVITY: 7

PROGRAM ELEMENT: 0604227N

PROGRAM ELEMENT TITLE: Harpoon Modifications

(U) COST: (Dollars in Thousands)

<u>Project Number & Title</u>	<u>FY 1999 Actual</u>	<u>FY 2000 Budget</u>	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2003 Estimate</u>	<u>FY 2004 Estimate</u>	<u>FY 2005 Estimate</u>	<u>To Complete</u>	<u>Total Program</u>
A1843 HARPOON	989							0	0
TOTAL	989	0	0	0	0	0	0	0	0

(U) A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION:

(U) A1843/HARPOON MODIFICATIONS Description: The Harpoon Block II Weapon System program was intended to upgrade and expand the capabilities of the U.S. Navy's only anti-ship missile to improve its precision in a congested littoral environment. The Navy funding for the program was canceled during POM-00 resulting in the Navy's withdrawal from further direct participation. FY-99 RDT&E funding was utilized to conduct an operational cost analysis of available ship attack weaponry for application as a possible successor to Harpoon Block IC.

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under OPERATIONAL SYSTEMS DEVELOPMENT because it encompasses engineering and manufacturing development for upgrade of existing, operational systems.

R-1 Item No. 155
UNCLASSIFIED

UNCLASSIFIED

EXHIBIT R-2, FY 2001 PRESIDENT'S BUDGET PROJECT JUSTIFICATION SHEET

DATE: FEBRUARY 2000

BUDGET ACTIVITY: 7

PROGRAM ELEMENT: 0604227N

PROGRAM ELEMENT TITLE: Harpoon Modifications

1. FY 1999 PLAN

- (U) (\$ 989) Completed operational cost analysis of available ship attack weaponry versus upgrades to Harpoon Block IC to include non-recurring and total life cycle costs.

2. FY 2000 PLAN:

- (U) (\$ 0)

3. FY 2001 PLAN:

- (U) (\$ 0)

R-1 Item No. 155

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT R-2, FY 2001 PRESIDENT'S BUDGET PROJECT JUSTIFICATION SHEET

DATE: FEBRUARY 2000

BUDGET ACTIVITY: 7

PROGRAM ELEMENT: 0604227N

PROGRAM ELEMENT TITLE: Harpoon Modifications

(U) B. PROGRAM CHANGE SUMMARY

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
(U) FY 2000 President's Budget:	1954	0	0
(U) Appropriated Value:	1965		
(U) Adjustments from President's Budget:	-965		
(U) FY 2001 President's Budget Submit:	989	0	0

CHANGE SUMMARY EXPLANATION:

(U) Funding: The FY 1999 net decrease of \$965 thousand reflects a \$9 thousand reduction for revised economic assumptions, a \$1 thousand reduction for a SBIR assessment, and a decrease of \$955 thousand for a reprioritization of requirements within the Navy.

(U) Schedule: N/A

(U) Technical: N/A

(U) C. OTHER PROGRAM FUNDING SUMMARY: N/A

Related RDT&E: N/A

(U) D. ACQUISITION STRATEGY: This is a non-ACAT program with no specific acquisition strategies.

(U) E. SCHEDULE PROFILE: N/A

R-1 Item No. 155
UNCLASSIFIED