

EXHIBIT R-2, RDT&E Budget Item Justification							DATE: February 2000																																			
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE																																					
RESEARCH DEVELOPMENT TEST & EVALUATION, NAVY/BA-4					Joint Service EOD Development/0603654N																																					
COST (\$ in Millions)		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	Cost to Complete	Total Cost																																
Total PE Cost		10.381	11.107	13.131	12.876	13.115	12.422	11.766	Continuing	Cont.																																
Joint Service EOD Systems/Q0377		5.083	6.040	6.053	6.046	6.144	6.279	6.425	Continuing	Cont.																																
EOD Diving System/Q1317		5.298	5.067	7.078	6.830	6.971	6.143	5.341	Continuing	Cont.																																
Quantity of RDT&E Articles		Various	Various	Various	Various	Various	Various	Various																																		
<p>A. Mission Description and Budget Item Justification: This is a Joint Service Program. This program provides for the development of Explosive Ordnance Disposal tools and equipment for use by all military services. The responsibility is assigned to the Navy as single service manager, by Department of Defense Directive 5160.62 of 26 April 1989, for management of the Joint Service Explosive Ordnance Disposal Research and Development Program. Increasing types of foreign and domestic weapons necessitate a continuing development program to provide Explosive Ordnance Disposal personnel of all military services with the special equipment and tools required to support this mission. This program also provides life support related equipment necessary to support the performance of Navy Explosive Ordnance Disposal tasks underwater. This equipment must have inherently low acoustic and magnetic signatures in order to allow the Explosive Ordnance Disposal technician to safely approach, render-safe and dispose of sea mines and other underwater ordnance.</p> <p>Note: In accordance with 15 USC 638, \$.227M in FY 2000 is reserved for the Small Business Innovative Research (SBIR) assessment.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="text-align: right;">FY 1999</td> <td style="text-align: right;">FY 2000</td> <td style="text-align: right;">FY 2001</td> </tr> <tr> <td>FY 2000 President's Budget:</td> <td style="text-align: right;">10.756</td> <td style="text-align: right;">11.168</td> <td style="text-align: right;">10.882</td> </tr> <tr> <td>Appropriated Value:</td> <td style="text-align: right;">10.756</td> <td style="text-align: right;">11.168</td> <td></td> </tr> <tr> <td>Adjustment to FY 1999 Appropriated Value/2000 President's Budget</td> <td></td> <td></td> <td></td> </tr> <tr> <td> a. General Adjustments</td> <td style="text-align: right;">-0.375</td> <td style="text-align: right;">-0.061</td> <td style="text-align: right;">-0.300</td> </tr> <tr> <td> b. MCM Unmanned Underwater Vehicle project</td> <td></td> <td></td> <td style="text-align: right;">2.600</td> </tr> <tr> <td> c. A-76 Adjustment</td> <td></td> <td></td> <td style="text-align: right;">-0.051</td> </tr> <tr> <td>FY 2001 President's Budget:</td> <td style="text-align: right;">10.381</td> <td style="text-align: right;">11.107</td> <td style="text-align: right;">13.131</td> </tr> </table> <p>Funding: FY 99/FY00 decreases are due to general adjustments. FY01 increase is due to the MCM Unmanned Underwater Vehicle project. FY01 includes decrease due to Strategic Sourcing Program study adjustment and general adjustments.</p> <p>Schedule: Not applicable for Q0377. Q1317-The Acoustic Firing System (AFS) Acquisition Program Baseline has been revised to include the transition to a new Design Agent. Subsequently the schedule has been updated and reflected in this submit.</p> <p>Technical: Not applicable.</p>												FY 1999	FY 2000	FY 2001	FY 2000 President's Budget:	10.756	11.168	10.882	Appropriated Value:	10.756	11.168		Adjustment to FY 1999 Appropriated Value/2000 President's Budget				a. General Adjustments	-0.375	-0.061	-0.300	b. MCM Unmanned Underwater Vehicle project			2.600	c. A-76 Adjustment			-0.051	FY 2001 President's Budget:	10.381	11.107	13.131
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EXHIBIT R-2a, RDT&E Project Justification							DATE: February 2000			
APPROPRIATION/BUDGET ACTIVITY	PROGRAM ELEMENT NAME AND NUMBER			PROJECT NAME AND NUMBER						
RDT&E, N/BA-4	JT Service EOD Development/0603654N			JT Service EOD Systems/Q0377						
COST (\$ in Millions)		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	Cost to Complete	Total Cost
Project Cost		5.083	6.040	6.053	6.046	6.144	6.279	6.425	Continuing	Cont.
RDT&E Articles Qty		Various	Various	Various	Various	Various	Various	Various		

A. Mission Description and Budget Item Justification: Provides Explosive Ordnance personnel of all military services with the specialized equipment and tools required to support their mission of detection/location, identification, render-safe, recovery, field and laboratory evaluation, and disposal of unexploded ordnance (UXO) that is a threat to military operations, installations, personnel, or material. UXO includes foreign and domestic, both conventional and non-conventional, including improvised explosive devices (IEDs).

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. FY 1999 ACCOMPLISHMENTS:

- (\$1.924) Obtained Milestone III decision for Remote Ordnance Neutralization System (RONS) and Main Charge Disrupter (MCD) projects.
- (\$2.038) Continued development of the Classified Project II and Lightweight Disposable Disrupter (LIDD) projects.
- (\$1.121) Conducted Analysis of Alternatives studies of the Explosive Safe/Arm Monitor, and Large Improvised Explosive Device (IED) Neutralization projects. Initiated the Improved (Standoff) Disrupter Tools (Small Caliber Dearmer and Standoff Disrupter) projects.

2. FY2000 PLAN:

- (\$.900) Obtain Milestone III decision for LIDD project.
- (\$3.240) Continue development of the Classified Project II, Small Caliber Dearmer (SCD) and Standoff Disrupter (SD) projects.
- (\$1.500) Initiate the Large IED Neutralization project.
- (\$.400) Conduct Analysis of Alternative studies for the Explosive Safe/Arm (ESA) Monitor and EOD Incident C2I System projects.

3. FY2001 PLAN:

- (1.900) Obtain approval for full rate production for Small Caliber Dearmer project and the Standoff Disrupter UXO and Standoff Disrupter IED projects.
- (3.653) Continue development of Large IED Neutralization, Classified Project II and initiate the EOD Incident C2I System project.
- (.500) Conduct Analysis of Alternatives studies in the areas of Submunitions Clearance and Hand Held Ordnance Locator.

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N/BA-4	PROGRAM ELEMENT NAME AND NUMBER JT Service EOD Development 0603654N	PROJECT NAME AND NUMBER JT Service EOD Systems/Q0377

B. Other Program Funding Summary:

OPN Line Item	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total Cost
5509	3.044	1.568	0.614	0.934	0.960	1.290	1.200	CONT.	CONT.
3400		0.234	0.563					0.000	0.797

C. Acquisition Strategy: Analysis of Alternatives (AOA) studies are always conducted prior to the initiation of new subprojects. The AOA addresses and emphasizes acquisition strategies of the most cost-effective solution over the subprojects' life-cycle. The acquisition strategies observe the following hierarchy of alternatives: commercial item (including modification), non-developmental item (including modification), and lastly, developmental programs. Contracting for RDT&E, if required, is always competitive and when feasible, production options are included.

D. Schedule Profile: See Attached.

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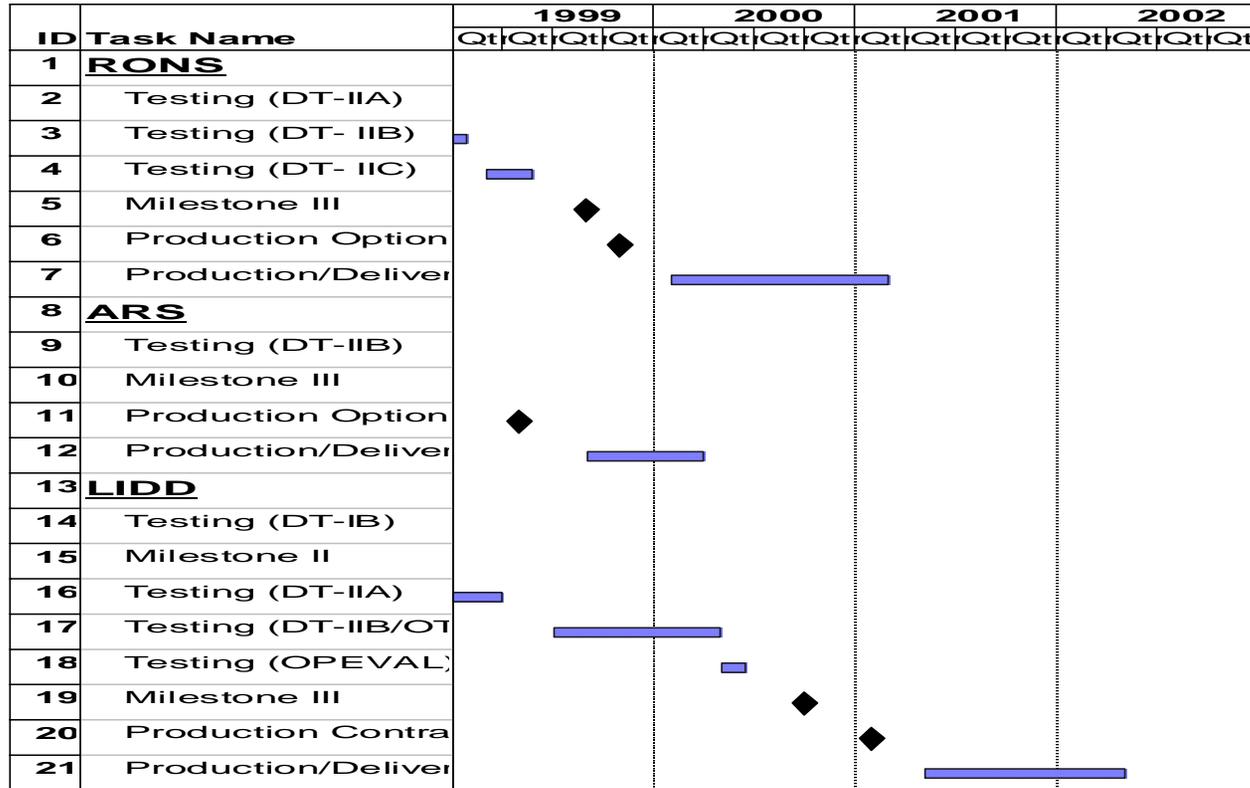
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EXHIBIT R-2a, RDT&E Project Justification			DATE:
APPROPRIATION/BUDGET ACTIVITY			February 2000
RDT&E, N/BA-4	PROGRAM ELEMENT NAME AND NUMBER	PROJECT NAME AND NUMBER	
	JT Service EOD Development 0603654N	JT Service EOD Systems/Q0377	

0603654N JOINT SERVICE EOD DEVELOPMENT Q0377 JOINT SERVICE EOD SYSTEMS

RDT&E MILESTONE CHART



**This Milestone Chart is in Fiscal Years

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(Exhibit R-2a, page 4 of 15)

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EXHIBIT R-2a, RDT&E Project Justification			DATE:
APPROPRIATION/BUDGET ACTIVITY			February 2000
RDT&E, N/BA-4	PROGRAM ELEMENT NAME AND NUMBER	PROJECT NAME AND NUMBER	
	JT Service EOD Development 0603654N	JT Service EOD Systems/Q0377	

0603654N JOINT SERVICE EOD DEVELOPMENT Q0377 JOINT SERVICE EOD SYSTEMS

RDT&E MILESTONE CHART

ID	Task Name	1999				2000				2001				2002			
		Qt	Qt	Qt	Qt												
22	MCD																
23	Testing (DT-IIA)																
24	Testing (DT-IIB)																
25	Milestone III																
26	Production Contra																
27	Production/Deliver																
28	CLASSIFIED PR																
29	Milestone III																
30	Production/Deliver																
31	CLASSIFIED PR																
32	Testing (DT-0)																
33	Milestone 0																
34	Testing (DT-I)																
35	Milestone I/II																
36	SMALL CAL DE																
37	Project Initiation																
38	Testing (DT-I)																
39	Testing (Safety)																
40	Production Decisio																
41	Production / Delive																

**This Milestone Chart is in Fiscal Years

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(Exhibit R-2a, page 5 of 15)

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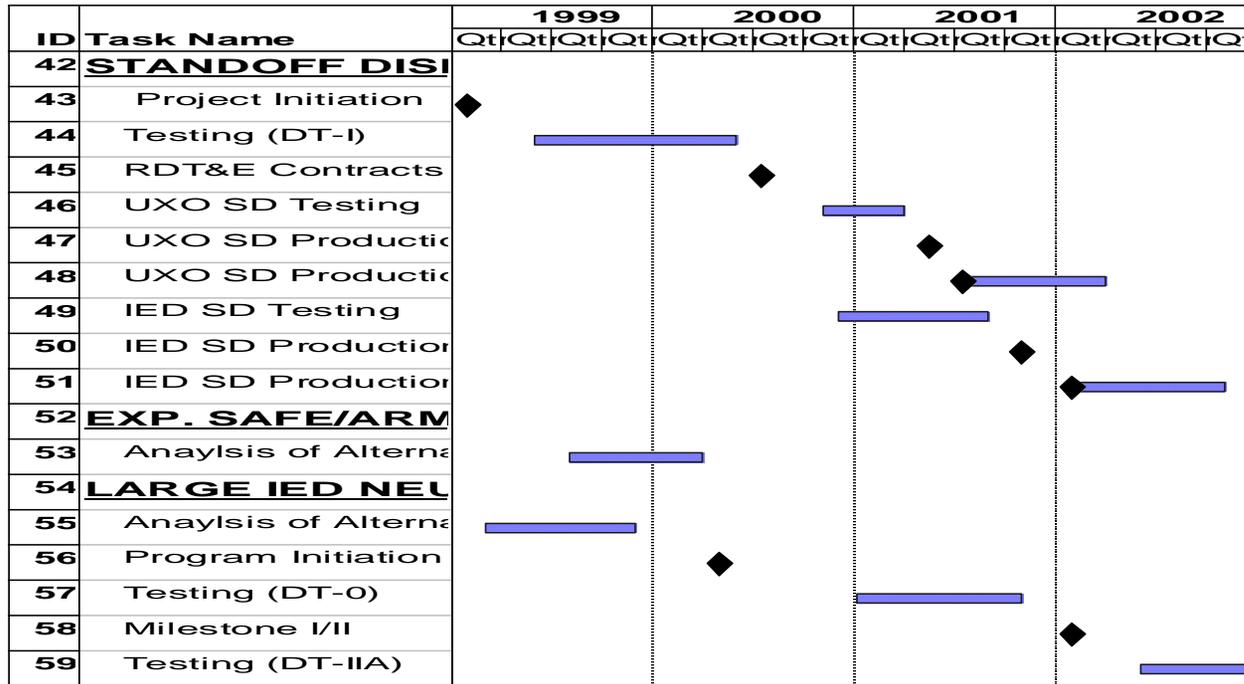
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EXHIBIT R-2a, RDT&E Project Justification			DATE:
APPROPRIATION/BUDGET ACTIVITY			February 2000
RDT&E, N/BA-4	PROGRAM ELEMENT NAME AND NUMBER	PROJECT NAME AND NUMBER	
	JT Service EOD Development 0603654N	JT Service EOD Systems/Q0377	

0603654N JOINT SERVICE EOD DEVELOPMENT Q0377 JOINT SERVICE EOD SYSTEMS

RDT&E MILESTONE CHART



**This Milestone Chart is in Fiscal Years

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EXHIBIT R-2a, RDT&E Project Justification			DATE:
APPROPRIATION/BUDGET ACTIVITY			February 2000
RDT&E, N/BA-4	PROGRAM ELEMENT NAME AND NUMBER	PROJECT NAME AND NUMBER	
	JT Service EOD Development 0603654N	JT Service EOD Systems/Q0377	

0603654N JOINT SERVICE EOD DEVELOPMENT Q0377 JOINT SERVICE EOD SYSTEMS

RDT&E MILESTONE CHART

ID	Task Name	1999				2000				2001				2002			
		Qt	Qt	Qt	Qt												
60	EOD INCIDENT																
61	Analysis of Alternatives																
62	Program Initiation																
63	Testing (DT-0)																
64	Testing (DT-I)																
65	HAND HELD OR																
66	Analysis of Alternatives																
67	Program Initiation																
68	Testing (DT-0)																
69	SUBMUNITIONS																
70	Analysis of Alternatives																
71	Program Initiation																
72	Testing (DT-0)																

**This Milestone Chart is in Fiscal Years

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(Exhibit R-2a, page 7 of 15)

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Exhibit R-3 Cost Analysis (page 1)								DATE: February 2000				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NAME AND NUMBER						
RDT&E, N/BA-4			0603654N			Joint Service EOD Systems/Q0377						
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 99 Cost	FY 99 Award Date	FY 00 Cost	FY 00 Award Date	FY 01 Cost	FY 01 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development	WR	EODTD, IH, MD	69.956	1.611	10/98	2.493	10/99	2.085	10/00	Continuing	Continuing	N/A
Software Development	WR	EODTD, IH, MD	3.254	0.050	10/98			0.075	10/00	Continuing	Continuing	N/A
ILS	WR	EODTD, IH, MD	32.540	0.820	10/98	0.910	10/99	0.850	10/00	Continuing	Continuing	N/A
											0.000	
											0.000	
											0.000	
Subtotal Product Development			105.750	2.481		3.403		3.010		Continuing	Continuing	N/A
Remarks:												
Program Management Support	C/CPFF	Dynamic Systems, Alex, VA	2.020	0.320	01/99	0.340	01/00	0.340	01/01	0.500	3.520	N/A
Program Management Support	C/CPFF	TBD	0.000	0.000		0.000		0.000		0.000	Continuing	N/A
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Support			2.020	0.320		0.340		0.340		0.500	3.520	N/A
Remarks:												

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Exhibit R-3 Cost Analysis (page 2)							DATE: February 2000					
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NAME AND NUMBER						
RDT&E, N/BA-4			0603654N			Joint Service EOD Systems/Q0377						
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 99 Cost	FY 99 Award Date	FY 00 Cost	FY 00 Award Date	FY 01 Cost	FY 01 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WR	EODTD, IH, MD	48.812	1.296	10/98	1.050	10/99	1.545	10/00	Continuing	Continuing	N/A
Operational Test & Evaluation	WR	EODTD, IH, MD	8.135			0.110	10/99			Continuing	Continuing	N/A
											0.000	
											0.000	
Subtotal T&E			56.947	1.296		1.160		1.545		Continuing	Continuing	N/A
Remarks:												
Program Management Personnel	WR	EODTD, IH, MD	3.000	0.220	10/98	0.225	10/99	0.225	10/00	Continuing	Continuing	N/A
Miscellaneous	Various	Various	0.800	0.766	02/99	0.912	02/00	0.933	02/01	Continuing	Continuing	N/A
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Management			3.800	0.986		1.137		1.158		Continuing	Continuing	N/A
Remarks:												
Total Cost			168.517	5.083		6.040		6.053		0.500	Continuing	N/A
Remarks:												

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EXHIBIT R-2a, RDT&E Project Justification							DATE:							
APPROPRIATION/BUDGET ACTIVITY RDT&E, N/BA-4							PROGRAM ELEMENT NAME AND NUMBER JT Service EOD Development/0603654N				PROJECT NAME AND NUMBER EOD Diving Systems/Q1317			
COST (\$ in Millions)		FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	Cost to Complete	Total Cost				
Project Cost		5.298	5.067	7.078	6.830	6.971	6.143	5.341	Continuing	Cont.				
RDT&E Articles Qty		Various	Various	Various	Various	Various	Various	Various						
<p>A. Mission Description and Budget Item Justification: Provides for development of diving equipment and explosive charges to support Explosive Ordnance Disposal (EOD) underwater operations. The equipment must have inherently low acoustic and magnetic signatures in order to allow the EOD technician to safely approach, render-safe, and dispose of sea mines and other underwater ordnance. Provides support for the Navy's high priority mission of Very Shallow Water (VSW) mine countermeasures, including clandestine reconnaissance, in support of amphibious operations. This also includes the development of small, affordable MCM Unmanned Underwater Vehicles.</p> <p>(U) PROGRAM ACCOMPLISHMENTS AND PLANS:</p> <p>1. FY 1999 ACCOMPLISHMENTS:</p> <ul style="list-style-type: none"> (\$.323) Continued to develop equipment which improves diver capability and endurance. (\$.400) Continued to develop a non-magnetic acoustic firing system. (\$.777) Continued to develop non-magnetic diver held underwater equipment to detect objects in the water column. (\$.300) Continued to develop non-magnetic diver underwater navigation system compatible with GPS. (\$.309) Continued development of low influence underwater diver mounted display which will provide video interface with other EOD systems (Underwater Imaging System, Underwater Navigation System and MK 16 UBA). (\$.385) Continued development of non-magnetic underwater vehicles to transport divers and associated equipment in support of MCM operations. (2.804) Continued development, testing and gained approval for fleet use of specialized equipment to support the Very Shallow Water Mine Countermeasures mission and CNO approved VSW MCM Detachment (USN/USMC). <p>2. FY2000 PLAN:</p> <ul style="list-style-type: none"> (\$.380) Continue developing equipment which improves diver capability and endurance. (\$.853) Continue developing a non-magnetic acoustic firing system. (\$.904) Continue developing non-magnetic diver held underwater equipment to detect objects in the water column. (\$.434) Initiate the development of 1.3 ata HeO2 diving tables for the MK 16 MOD 0 underwater breathing apparatus. 														

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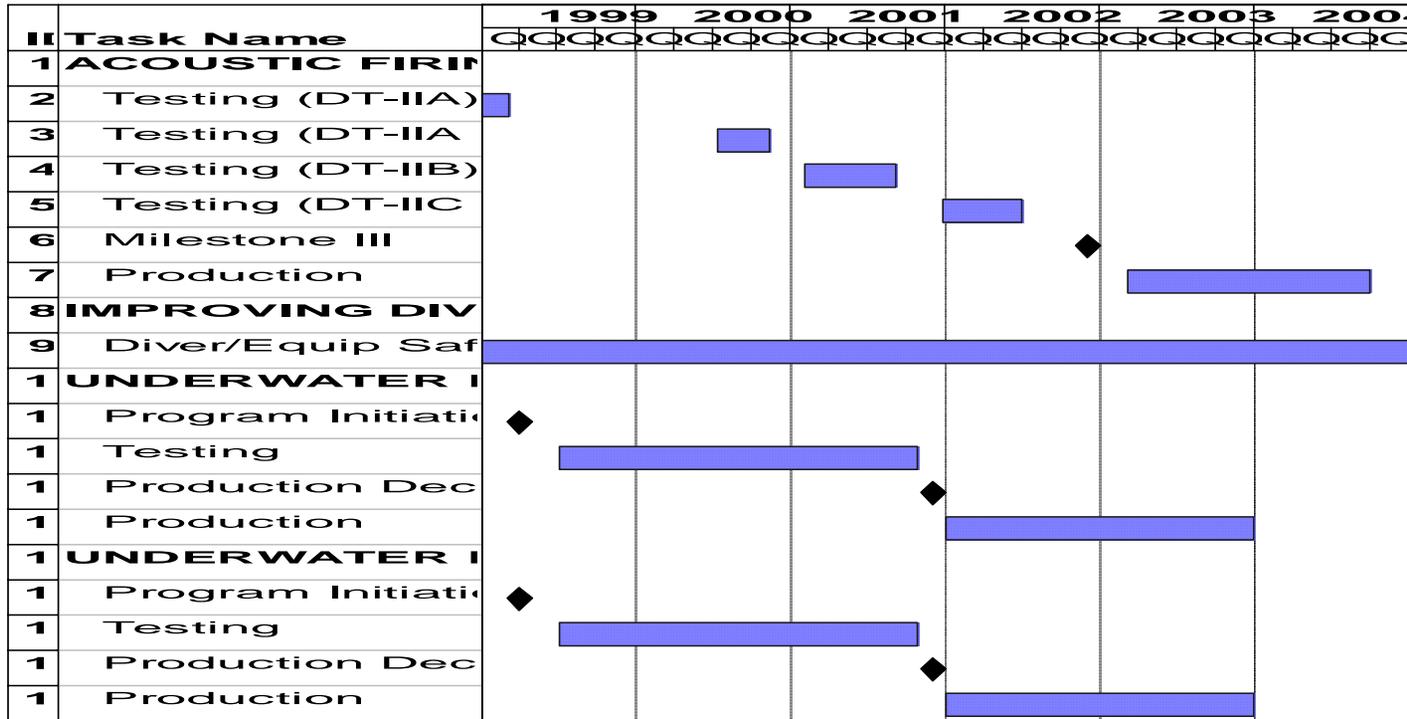
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APPROPRIATION/BUDGET ACTIVITY RDT&E, N/BA-4		PROGRAM ELEMENT NAME AND NUMBER JT Service EOD Development/0603654N			PROJECT NAME AND NUMBER EOD Diving Systems/Q1317																																																						
<p>(\$2.496) Continue to develop, test and gain approval for fleet use of specialized equipment to support the Very Shallow Water Mine Countermeasures mission and CNO approved VSEMCM Detachment (USN/USMC).</p> <p>3. FY2001 PLAN:</p> <p>(\$.203) Continue developing equipment which improves diver capability and endurance.</p> <p>(\$.920) Continue developing a non-magnetic acoustic firing system.</p> <p>(\$.709) Continue developing non-magnetic diver held underwater equipment to detect objects in the water column.</p> <p>(\$.584) Continue developing 1.3 ata HeO2 diving tables for the MK 16 MOD 0 underwater breathing apparatus.</p> <p>(\$.083) Conduct Analysis Of Alternatives for equipment to enhance the divers ability to detect, neutralize and gather intelligence on underwater limpet and special attach mines.</p> <p>(\$4.579) Continue to develop, test and gain approval for fleet use of specialized equipment to support the Very Shallow Water Mine Countermeasures mission and CNO approved VSW MCM Detachment (USN/USMC). This also includes the development of small, affordable MCM Unmanned Underwater Vehicles.</p> <p>B. Other Program Funding Summary</p> <table style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 20%;"></th> <th style="width: 10%;">FY 1999</th> <th style="width: 10%;">FY 2000</th> <th style="width: 10%;">FY 2001</th> <th style="width: 10%;">FY 2002</th> <th style="width: 10%;">FY 2003</th> <th style="width: 10%;">FY 2004</th> <th style="width: 10%;">FY 2005</th> <th style="width: 10%;">To Complete</th> <th style="width: 10%;">Total Cost</th> </tr> </thead> <tbody> <tr> <td>OPN Line Item</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1140</td> <td style="text-align: center;">4.080</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3400</td> <td></td> <td></td> <td></td> <td style="text-align: center;">1.400</td> <td style="text-align: center;">1.000</td> <td></td> <td></td> <td></td> <td style="text-align: center;">2.400</td> </tr> <tr> <td>0975</td> <td></td> <td style="text-align: center;">2.219</td> <td style="text-align: center;">3.305</td> <td style="text-align: center;">5.886</td> <td style="text-align: center;">3.487</td> <td style="text-align: center;">2.284</td> <td style="text-align: center;">6.194</td> <td style="text-align: center;">Cont.</td> <td style="text-align: center;">Cont.</td> </tr> </tbody> </table> <p>C.Acquisition Strategy: Analysis of Alternatives (AOA) studies are always conducted prior to the initiation of new subprojects. The AOA addresses and emphasizes acquisition strategies of the most cost-effective solution over the subprojects' life-cycle. The acquisition strategies observe the following hierarchy of alternatives: commercial item (including modification), non-developmental item (including modification), and lastly, developmental programs. Contracting for RDT&E, if required, is always competitive and when feasible, production options are included.</p> <p>D. Schedule Profile: See Attached.</p>											FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total Cost	OPN Line Item										1140	4.080									3400				1.400	1.000				2.400	0975		2.219	3.305	5.886	3.487	2.284	6.194	Cont.	Cont.
	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total Cost																																																		
OPN Line Item																																																											
1140	4.080																																																										
3400				1.400	1.000				2.400																																																		
0975		2.219	3.305	5.886	3.487	2.284	6.194	Cont.	Cont.																																																		

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APPROPRIATION/BUDGET ACTIVITY RDT&E, N/BA-4	PROGRAM ELEMENT NAME AND NUMBER JT Service EOD Development/0603654N	PROJECT NAME AND NUMBER EOD Diving Systems/Q1317

Q1317 EOD Diving Systems MS Chart



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EXHIBIT R-2a, RDT&E Project Justification			DATE: February 2000
APPROPRIATION/BUDGET ACTIVITY RDT&E, N/BA-4	PROGRAM ELEMENT NAME AND NUMBER JT Service EOD Development/0603654N	PROJECT NAME AND NUMBER EOD Diving Systems/Q1317	

Q1317 EOD Diving Systems MS Chart

ID	Task Name	1999				2000				2001				2002				2003				2004			
		Q1	Q2	Q3	Q4																				
21	DIVERS HEADS-UP DISPLAY																								
22	Program Initiation	◆																							
23	Testing																								
24	Production Decision																								
25	Production																								
26	DIVER SUPPORT VEHICLE, (AAP)																								
27	Program Initiation																								
28	Testing																								
29	Production Decision																								
30	Production																								
31	VERY SHALLOW WATER																								
32	Milestone 0																								
33	Primary Hardware Development																								
34	Advance Limpet Mine Equip																								
35	AOA																								
36	Milestone 0																								

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Exhibit R-2a, RDT&E Project Justification
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Exhibit R-3 Cost Analysis (page 1)	DATE: February 2000
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APPROPRIATION/BUDGET ACTIVITY RDT&E, N/BA-4	PROGRAM ELEMENT 0603654N	PROJECT NAME AND NUMBER EOD Diving Systems/Q1317
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Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 99 Cost	FY 99 Award Date	FY 00 Cost	FY 00 Award Date	FY 01 Cost	FY 01 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Primary Hardware Development	WR	SPAWAR, SD, CA	1.500	1.130	10/98	1.000	10/99	0.770	10/00	Continuing	Continuing	N/A
Primary Hardware Development	WR	Various	14.273	1.300	10/98	0.857	10/99	2.689	10/00	Continuing	Continuing	N/A
Software Development	WR	Various	0.600	0.133	10/98	0.158	10/99	0.200	10/00	Continuing	Continuing	N/A
Systems Engineering	WR	Various	6.000	0.400	10/98	0.350	10/99	0.300	10/00	Continuing	Continuing	N/A
ILS	WR	Various	10.192	0.500	10/98	0.200	10/99	0.200	10/00	Continuing	Continuing	N/A
											0.000	
											0.000	
Subtotal Product Development			32.565	3.463		2.565		4.159		Continuing	Continuing	N/A

Remarks:

Program Management Support	C/CPFF	Dynamic System, Alex, VA	1.418	0.428	01/99	0.440	01/00	0.450	01/01	1.150	Continuing	N/A
Program Management Support	C/CPFF	TBD	0.000	0.000		0.000		0.000		0.000	0.000	N/A
											0.000	
											0.000	
											0.000	
											0.000	
Subtotal Support			1.418	0.428		0.440		0.450		1.150	Continuing	N/A

Remarks:

UNCLASSIFIED

CLASSIFICATION:

UNCLASSIFIED

Exhibit R-3 Cost Analysis (page 2)								DATE: February 2000				
APPROPRIATION/BUDGET ACTIVITY			PROGRAM ELEMENT			PROJECT NAME AND NUMBER						
RDT&E, N/BA-4			0603654N			EOD Diving Systems/Q1317						
Cost Categories (Tailor to WBS, or System/Item Requirements)	Contract Method & Type	Performing Activity & Location	Total PY s Cost	FY 99 Cost	FY 99 Award Date	FY 00 Cost	FY 00 Award Date	FY 01 Cost	FY 01 Award Date	Cost to Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WR	Various	1.200	0.720	10/98	0.400	10/99	0.400	10/00	Continuing	Continuing	N/A
Operational Test & Evaluation	WR	Various	0.450	0.150	10/98	0.320	10/99	0.340	10/00	Continuing	Continuing	N/A
											0.000	
											0.000	
Subtotal T&E			1.650	0.870		0.720		0.740		0.000	Continuing	N/A
Remarks:												
Program Management Personnel	WR	EODTD, IH, MD	3.000	0.467	10/98	0.650	10/99	0.650	10/00	Continuing	Continuing	N/A
Miscellaneous	Various	Various	1.000	0.070	02/99	0.692	02/00	1.079	02/01	Continuing	Continuing	N/A
											0.000	
											0.000	
											0.000	
Subtotal Management			4.000	0.537		1.342		1.729		Continuing	Continuing	N/A
Remarks:												
Total Cost			39.633	5.298		5.067		7.078		Continuing	Continuing	N/A
Remarks:												

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