

**UNCLASSIFIED**

<b>BMDO RDT&amp;E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)</b>	DATE <b>February 2000</b>
---	------------------------------

BUDGET ACTIVITY <b>6 - Management and Support</b>	PE NUMBER AND TITLE <b>0901585C Pentagon Maintenance Reserve</b>	PROJECT <b>6002</b>
--	---	------------------------

COST (In Thousands)	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
6002 Pentagon Maintenance Reservation	0	0	4772	3771	5157	4061	4156	Continue	Continue

**A. Mission Description and Budget Item Justification**

This is a new DoD-directed Program Element to separately identify costs for the Pentagon Reservation Maintenance Revolving Fund (PMRF). The PMRF finances the following: real property operation and maintenance costs of the Pentagon and Federal Office Building #2; the renovation of the Pentagon; the Remote Delivery Facility; and the Metro Entrance Facility projects. The fund is reimbursed by charging tenant organizations for costs incurred. The PMRF also finances the operation, maintenance, and repair of 33 federally owned and leased facilities in the National Capital Region. DoD tenants are also charged and the fund reimbursed.

**FY 1999 Accomplishments:**

- This project has no funding in this fiscal year under this PE. FY99 funding was previously included in Program Element 0908612 Project 6001.
- Total            0

**FY 2000 Planned Program:**

- This project has no funding in this fiscal year under this PE. FY00 funding was previously included in Program Element 0908612 Project 6001.
- Total            0

**FY 2001 Planned Program:**

- Continue program as described in block A.
- Total            4772

<b>B. Program Change Summary</b>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
----------------------------------	----------------	----------------	----------------

DATE  
February 2000

BUDGET ACTIVITY <b>6 - Management and Support</b>	PE NUMBER AND TITLE <b>0901585C Pentagon Maintenance Reserve</b>
--	---

Previous President's Budget ( <u>FY 2000</u> PB)				
Appropriated Value				
Adjustments to Appropriated Value				
a. Congressional General Reductions				
b. SBIR / STTR				
c. Omnibus or Other Above Threshold Reductions				
d. Below Threshold Reprogramming				
e. Rescissions				
Adjustments to Budget Years Since <u>FY 2000</u> PB				
Current Budget Submit ( <u>FY 2001 / 2002</u> BES/PB)	0	0	4772	

Change Summary Explanation: