

Unclassified  
FY 2001 BUDGET REVIEW

Exhibit R-2, RDT&E Budget Item Justification					Date: February 2000				
APPROPRIATION/BUDGET ACTIVITY: 0400/05					R-1 ITEM NOMENCLATURE DCMC Initiatives: 0605013S				
COST (In Millions)	FY99	FY00	FY01	FY02	FY03	FY04	FY05	COST TO COMPLETE	TOTAL COST
0001 Systems Modification and Development	0	0	1.671	.738	1.394	3.601	4.108	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

DCMC Initiatives pertain to the efforts associated with information technology programs within DCMC. To support DoD's revolution in business affairs, DCMC is conducting a study to analyze DCMC's end-to end processes to improve efficiency and effectiveness of internal contract administration processes to support its customers. DCMC must leverage information technology and it's infrastructure to improve the services it provides to the military services and agencies with the right tools to empower the DCMC workforce.

Specifically, these efforts include the transformation of the current 21 automated information systems into a more robust tool set for the timely, complete, and accurate data sets that must be available at the lowest levels of DCMC to ensure that sound business decisions are made. Next, visibility of key data and information at the team level will enhance data integrity and support performance based management allowing teams to self direct the application of limited resources to the appropriate priorities. Finally, DCMC's use of information technology will support the compilation of data to support the command level review without causing undue burden on the field organizations.

The transformation of automated system will include improvements to modern data transmission formats (64 BIT), improved security features, increased functionality, retiring antiquated systems and source code, and combining requirements thereby reducing acquisition/maintenance costs.

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<b>B. <u>Program Change Summary</u></b>									
	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>Total Cost</b>					
Previous President's Budget	0	0	0	Continuing					
Adjustments to Appropriated Value			+1.671						
Current/Budget Submit/President's Budget	0	0	1.671	Continuing					
<b>C. <u>Other Program Funding Summary</u></b>									
(N/A)									
<b>D. <u>Schedule Profile</u></b>									
<b>FY 2001 Plans:</b>									
o Develop improved automated information systems/tool sets for effective and efficient contract administration services provided to Military Services, Defense Agencies and customers.									

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)	DATE: FEBRUARY 2000																										
APPROPRIATION/BUDGET ACTIVITY: RTD&E, Defense-Wide/Budget Activity 5	Program Element: 0605013S Information Technology (DCMC Initiatives)																										
<p>A. Project Cost Breakdown Defense Contract Management Command (DCMC) Initiatives</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Project Cost Categories</th> <th style="text-align: right;">FY 99</th> <th style="text-align: right;">FY 00</th> <th style="text-align: right;">FY 01</th> </tr> </thead> <tbody> <tr> <td style="padding-left: 20px;">a. System Modification and Development</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">1.671</td> </tr> </tbody> </table> <p>B. Budget Acquisition History and Planning Information Performing organizations</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Contractor or Government Performing Activity_____</th> <th style="text-align: left;">Contractor Method/Type Or Funding Vehicle__</th> <th style="text-align: left;">Award or Obligation Date</th> <th style="text-align: left;">Performing Project Activity BAC</th> <th style="text-align: right;">FY 99</th> <th style="text-align: right;">FY 00</th> <th style="text-align: right;">FY 01</th> <th style="text-align: left;">Budget to Complete</th> <th style="text-align: left;">Total Program</th> </tr> </thead> <tbody> <tr> <td>Various</td> <td>TBD</td> <td>TBD</td> <td>N/A</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">0.000</td> <td style="text-align: right;">1.671</td> <td>Cont</td> <td>Cont</td> </tr> </tbody> </table> <p>Government Furnished Property N/A</p>		Project Cost Categories	FY 99	FY 00	FY 01	a. System Modification and Development	0.000	0.000	1.671	Contractor or Government Performing Activity_____	Contractor Method/Type Or Funding Vehicle__	Award or Obligation Date	Performing Project Activity BAC	FY 99	FY 00	FY 01	Budget to Complete	Total Program	Various	TBD	TBD	N/A	0.000	0.000	1.671	Cont	Cont
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