

UNCLASSIFIED

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)							DATE February 2000		
BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605853A Environmental Conservation					
COST (In Thousands)	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	3117	0	0	0	0	0	0	0	0
M0CC Environmental Conservation - AMC Test Ranges	2839	0	0	0	0	0	0	0	0
M1CC Environmental Conservation - AMC Major Subordinate Commands/Laboratories	146	0	0	0	0	0	0	0	0
M5CC Environmental Conservation - USASMDC	132	0	0	0	0	0	0	0	0
<p>A. <u>Mission Description and Justification:</u> This program ensured that resources were available to fund actions specifically required to protect or enhance natural and cultural resources, preserve access to improved and unimproved training areas, and make necessary repairs to minimize erosion and otherwise rehabilitate lands and waters at Army RDTE installations, laboratories and test ranges. It focused on compliance with natural and cultural resource laws and on responsible management of natural and cultural resources to ensure resources are used wisely and are protected. It financed studies and surveys to identify, inventory, and manage natural (endangered or threatened species, other wildlife, timber, agricultural lands, training areas, etc.) and cultural resources and evaluation of the resources so identified and inventoried; Integrated Training Area Management; preparation of natural and cultural resource management plans; design, construction, maintenance or repair costs specifically required to restore, improve or maintain natural or cultural resources; supplies and equipment required to carry out applicable natural and cultural resources management activities. It included appropriated RDTE funds attributable to fish, wildlife, agricultural outleasing and timber management activities. It does not include normal maintenance required for appearance, including landscaping, or normal building maintenance associated with present day, non-cultural uses of historic buildings. Army defines environmental effort as: Class O - Project needed to cover essential administrative, personnel, and other costs required to manage environmental activities and monitor environmental conditions associated with compliance. Class I - support compliance with legally binding agreements or judgments under applicable Federal, State, local or host nation natural or cultural resource environmental laws; correct deficiencies cited in an inspection or notice of violation by a natural or cultural resource regulatory agency, or host nation equivalent; correct deficiencies where a statutory or regulatory deadline has passed; Class II - projects required to comply with an established natural or cultural resource standard, and deadline for compliance is in the future. In FY2000, Environmental Conservation transferred to the Operations and Maintenance, Army (OMA) appropriation.</p>									

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B. Program Change Summary	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Previous President's Budget (<u>FY 2000/2001 PB</u>)	3174	0	0
Appropriated Value	3195		
Adjustments to Appropriated Value			
a. Congressional General Reductions	-21		
b. SBIR/STTR	-83		
c. Omnibus or Other Above Threshold Reductions			
d. Below Threshold Reprogramming	+38		
c. Rescissions	-12		
Adjustments to Budget Years Since <u>FY2000/2001 PB</u>			
Current Budget Submit (FY 2001 PB)	3117	0	0

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BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605853A Environmental Conservation				PROJECT M0CC		
<i>COST (In Thousands)</i>	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost	
M0CC Environmental Conservation - AMC Test Ranges	2839	0	0	0	0	0	0	0	0	
<p><u>Mission Description and Justification:</u> Resources in this project ensured an adequate level of funding for environmental natural and cultural resource management requirements, at Yuma Proving Ground (YPG), AZ; Garrison Aberdeen Proving Ground (GAPG), MD; Dugway Proving Ground (DPG), UT; and White Sands Missile Range (WSMR), NM. The operations were critical to the infrastructure and execution of the Army testing mission. Improper management of natural and cultural resources at these installations could shut down the test mission.</p> <p>FY 1999 Accomplishments:</p> <ul style="list-style-type: none"> • 2839 Funded Class O, Class I and Class II environmental natural and cultural resource management programs such as management/protection of endangered species, and preservation of cultural resources according to the historic preservation plans. Also funded ecosystem management, wildlife surveys and habitat delineation with projects such as: Pesticide Management at GAPG; Threatened and Endangered Species Survey at DPG; Development of Watershed Management Plan and Wetland ID/Mapping at WSMR; and Preservation and Management-White Tanks National Register District at YPG. <p>Total 2839</p> <p>FY 2000 Planned Program: Project funded in OMA.</p> <p>FY 2001 Planned Program: Project funded in OMA.</p>										
Project M0CC			<i>Page 3 of 5 Pages</i>			Exhibit R-2A (PE 0605853A)				

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BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605853A Environmental Conservation				PROJECT M1CC		
<i>COST (In Thousands)</i>	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost	
M1CC Environmental Conservation - AMC Major Subordinate Commands/Laboratories	146	0	0	0	0	0	0	0	0	
<p><u>Mission Description and Justification:</u> Resources in this project ensured an adequate level of funding for environmental natural and cultural resource management requirements at Army Research Laboratory (ARL), Adelphi, MD; Armament Research, Development and Engineering Center (ARDEC), Picatinny Arsenal, Dover, NJ; Soldier and Biological Chemical Command (SBCCOM), Natick, MA.</p> <p>FY 1999 Accomplishments:</p> <ul style="list-style-type: none"> • 146 Funded Class I and Class II environmental natural and cultural resource management programs such as required surveys of historical buildings and preservation of the building. <p>Total 146</p> <p>FY 2000 Planned Program: Project funded in OMA.</p> <p>FY 2001 Planned Program: Project funded in OMA.</p>										
Project M1CC			<i>Page 4 of 5 Pages</i>			Exhibit R-2A (PE 0605853A)				

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BUDGET ACTIVITY 6 - Management and Support	PE NUMBER AND TITLE 0605853A Environmental Conservation	PROJECT M5CC
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COST (In Thousands)	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
M5CC Environmental Conservation - USASMDC	132	0	0	0	0	0	0	0	0

Mission Description and Justification: Resources in this project ensured an adequate level of funding for environmental natural and cultural resource management requirements, at the U.S. Army Space and Missile Defense Command.

FY 1999 Accomplishments:

- 132 Continued development of Historic Preservation Plan for management of historic properties to comply with National Historic Preservation Act

Total 132

FY 2000 Planned Program: Project funded in OMA.

FY 2001 Planned Program: Project funded in OMA.