

UNCLASSIFIED

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)							DATE February 2000					
BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605709A Exploitation of Foreign Items				PROJECT DC28				
COST (<i>In Thousands</i>)				FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
DC28 Acquisition/Exploitation of Threat Items				3882	4112	3582	3510	3485	3625	5576	Continuing	Continuing
<p>A. <u>Mission Description and Justification:</u> Acquisition/Exploitation of Threat Items: This is a continuing project for acquisition and exploitation of foreign materiel constituting potential advanced technology threats to U.S. systems. The primary aim of this project is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties concerning these threats. The project also answers general scientific and technical intelligence requirements, aids in the development of countermeasures to threat materiel and threat technology, and provides materiel for realistic testing and training. Acquisitions and exploitations are executed according to an Army Foreign Materiel Review Board and with the approval of the Army Deputy Chief of Staff for Intelligence (DCSINT).</p> <p>FY 1999 Accomplishments:</p> <ul style="list-style-type: none"> • 792 Acquired threat systems identified and prioritized in the FY 1999 Army Foreign Materiel Program (FMP) Five Year Plan. • 2198 Initiated, continued, or completed exploitation projects on ground systems of Army interest identified in the FY 1999 Army FMP Exploitation Plan. • 892 Initiated, continued, or completed exploitation projects on missile systems of Army interest identified in the FY 1999 Army FMP Exploitation Plan. <p>Total 3882</p> <p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 1712 Acquire threat systems identified and prioritized in the FY 2000 Army Foreign Materiel Program (FMP) Five Year Plan. • 2300 Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the FY2000 Army FMP Exploitation Program. • 110 Small Business Innovative Research/Small Business Technology Transfer <p>Total 4112</p> <p>FY 2001 Planned Program:</p> <ul style="list-style-type: none"> • 1324 Acquire threat systems identified and prioritized in the FY 2001 Army Foreign Materiel Program (FMP) Five Year Plan. • 2258 Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the FY 2001 Army FMP Exploitation Plan. <p>Total 3582</p>												
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B. Program Change Summary	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Previous President's Budget (<u>FY 2000/2001 PB</u>)	4004	4143	3605
Appropriated Value	4031	4143	
Adjustments to Appropriated Value			
a. Congressional General Reductions	-27		
b. SBIR / STTR	-106		
c. Omnibus or Other Above Threshold Reductions		-17	
d. Below Threshold Reprogramming			
e. Rescissions	-16	-14	
Adjustments to Budget Years Since <u>FY 2000/2001 PB</u>			-23
Current Budget Submit (<u>FY 2001 PB</u>)	3882	4112	3582