

UNCLASSIFIED

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)	DATE February 2000
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BUDGET ACTIVITY 7 - Operational System Development	PE NUMBER AND TITLE 0203610A Emergency Preparedness Training	PROJECT E33
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COST (<i>In Thousands</i>)	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
E33 Emergency Preparedness Training	15000	6000	0	0	0	0	0	0	15000

A. Mission Description and Budget Item Justification: This Congressional interest project provides support to the Reserve Component Consequence Management (RC CoM) Program which is a priority Department of Defense program to support the civil authorities in combating domestic weapons of mass destruction (WMD) terrorism. The program derives its requirements and authority from Defense Reform Initiative Directive #25, approved by the Deputy Secretary of Defense on 26 January 1998. The RC CoM program is a key component of the United States strategy to deter, prevent, and defeat terrorism and provide a community-based defense to protect the homeland against asymmetrical threats. Presidential Decision Directive Number 62 reiterates the interagency commitment to the combating terrorism mission.

The military requirements associated with the program are to train, organize, equip, and exercise dedicated and mission task organized forces of the Reserve Component who are geographically dispersed across the United States. In FY 1999, the program raised ten Military Support Detachments (Rapid Assessment and Initial Detection); now known, as of January 2000, WMD Civil Support Teams; and began the enhancement of 127 Decontamination Detachments, 43 Nuclear/Biological/Chemical (NBC) Reconnaissance Detachments, and a RC Consequence Management Joint Task Force with functional missions such as medical, information, engineering, transportation, and security. For FY2000, Congress directed the raising of 17 additional WMD Civil Support Teams for a total of 27.

FY 1999 Accomplishments:

- 7200 Development of a technical information system to 'reach-back' from remote sites to a military information base and transfer data in support of interagency response organizations via the Unified Command Suite.
 - 5300 National Guard WMD response interoperability with counterpart interagency first responder units, with emphasis on Distance Training Technology. An Advanced Technology Integration Demonstration (ATID) commenced on 12 August. The ATID objectives are to develop and demonstrate distributed learning technology to train the Reserve Component and counterpart interagency first responder forces in WMD response, in order to enhance interoperability and unity of effort. Prove the feasibility of delivering training through a large-scale test, which distributes training modules through existing and advanced communications and computer architecture.
 - 500 Military information and research support to the civil authorities.
 - 1000 Develop a front-end analysis for advanced CB technological applications.
 - 500 Chemical/Biological database improvement.
 - 500 Interagency Board for equipment standardization, interoperability, and research and development.
- Total 15000

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<p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 3000 Continue development and presentation of advanced distributed learning consequence management response courses and conventional courses. • 3000 Interagency integration, interactive web base instruction, virtual and live simulation, and performance tools for WMD response. <p>Total 6000</p> <p>FY 2001 Planned Program: Project not funded in FY 2001</p>			
B. Program Change Summary			
	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Previous President's Budget (FY 2000/2001 PB)	15000	0	0
Appropriated Value	0		
Adjustments to Appropriated Value			
a. Congressional General Reductions			
b. SBIR / STTR			
c. Omnibus or Other Above Threshold Reductions			
d. Below Threshold Reprogramming			
e. Rescissions			
f. Congressional Adjustments – Emergency Supplemental	15000		
g. Congressional Adjustment – Sec 8111		6000	
Adjustments to Budget Years Since FY2000/2001 PB			
Current Budget Submit (FY 2001 PB)	15000	6000	0
<p>Change Summary Explanation: Reflects the provisions of the FY00 Appropriations Conference Report, Sec 8111.</p> <p>C. Other Program Funding Summary: Not applicable</p> <p>D. Acquisition Strategy: The program pursues a non-traditional acquisition strategy to defeat the asymmetric threat which the response forces face. The program intends to use common military and commercially available items to equip response forces. The program will source, instead of research, 'tried, true, and tested' equipment, which is interoperable with the Department's interagency partners. The development portion of this program will focus on fielding emerging advanced technologies with prototypical equipment which can be rapidly developed in eighteen to twenty-four months, or earlier. The program intends to provide the response forces with the finest available equipment and use advanced technological applications to provide the decisive edge to these forces, in order to fulfill its mandated requirements and counter the asymmetric threats which the response forces are being trained, organized, equipped, and exercised to combat.</p> <p>E. Schedule Profile: Not applicable</p>			
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