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Exhibit R-2, RDT&E Budget Item Justification									DATE FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY RDT&E,DW/BA 6					R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. <b>CLASSIFIED PROGRAMS C3I</b> <b>PE 0605710D8Z</b>					
COST(\$In Millions)	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total PE Cost	.929	6.359	.627	.645	.655	.667	.681	.695	Continuing	Continuing
Project Name/No. and Subtotal Cost Classified Programs C3I/P711	.929	6.359	.627	.645	.655	.667	.681	.695	Continuing	Continuing
Quantity of RDT&E Articles	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

**A. Mission Description and Budget Item Justification**

**Brief Description of Element:** Funding provides for accomplishment of studies, assessments and technical evaluations of C4I programs and activities. Resources are used to support efforts including the integration of C4 and intelligence programs and activities, the identification and resolution of national and tactical interoperability issues and fostering Defense-wide and joint support to military forces.

**Program Accomplishments and Plans:**

**FY 1998 Accomplishments:**

- Implement the Joint Personnel Adjudication System (JPAS) (0.929 Million)

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**FY 1999 Plans:**

- Perform special studies directed to determine future concepts and future mixes of C4I capabilities to support the environment anticipated into the next century(0.434 Million)
- Conduct classified activity (5.925 Million)

**FY 2000 Plans:**

- Perform special studies directed to determine future concepts and future mixes of C4I capabilities to support the environment anticipated into the next century (0.627 Million)

**FY 2001 Plans:**

- Perform studies and assessments of intelligence customer requirements. (0.645 Million)

**B. Program Change Summary**

FY1998

FY1999

FY2000

FY2001

Total

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					Cost
Previous President's Budget	.343	.439	.637	.656	Continuing
a. Congressional Transfer		+6.000			
Appropriated Value	.343	6.439	.637	.656	Continuing
Adjustments to Appropriated Value					
a. Below threshold program Adjustment	+.600				
b. Undistributed Congressional Reduction	-.002				
c. Below threshold program Adjustments	-.012				
d. Inflation Adjustment		-.080	-.010	-.011	
Amended Budget Estimate Submission	.929	6.359	.627	.645	Continuing

**Change Summary Explanation:** None

**C. Other Program Funding Summary:** None

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D. Acquisition Strategy: N/A

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