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Exhibit R-2, RDT&E Budget Item Justification								Date: February 1999		
APPROPRIATION/BUDGET ACTIVITY RDT&E – Defense Wide/Budget Activity: 6					R-1 ITEM NOMENCLATURE Assessments and Evaluations – PE: 0604942D8Z					
COST (\$ In Millions)	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total Program Element (PE) Cost	4.655*	3.868**	4.900	5.000	5.100	5.200	5.300	5.400	Continuing	Continuing
National Assessment Group Project Code: 842	4.655*	3.868**	4.900	5.000	5.100	5.200	5.300	5.400	Continuing	Continuing

(U) A. Mission Description and Budget Item Justification

(U) BRIEF DESCRIPTION OF ELEMENT: The National Assessment Group (NAG) charter mandates the organization to continue providing low cost, responsive, evaluations of National Level programs belonging to Department of Defense. The NAG shall continue to encompass the provisions for comprehensive evaluations support, instrumentation, open sources integrated research and analyses, technical engineering, operations security, risk management, logistics support, rapid assessments, and integration of technology prototypes, and their applications for DOD programs. In addition, the NAG will continue an emphasis on quick reaction to current warfighter requirements. *The FY 1998 DoD Appropriations Conference Report directed the transfer of \$4.655 thousand from DT&E to RDT&E, Defense Wide, Assessment and Evaluation Program Element. The actual transfer did not occur until FY-99. The NAG was funded from DT&E for FY 1998.

PROGRAM ACCOMPLISHMENTS AND PLANS:

(U) FY 1998 Accomplishments:

- Provided evaluation support, instrumentation, open source integrated research and analysis and technical engineering in support of DOD programs. (\$1.500 Million)
- Provided integration of technology prototypes and their application for DOD programs, projects and operations. (\$.300 Million)
- Infrastructure support of the NAG ensuring ability to provide quick reaction to current warfighter requirements. (\$2.855 Million)

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PROGRAM ACCOMPLISHMENTS AND PLANS: (Continued)

(U) FY 1999 Plans:

- Continue to provide evaluation support, instrumentation, open source integrated research and analysis and technical engineering in support of DOD programs. (\$1.168 Million)
- Provided integration of technology prototypes and their application for DOD programs, projects and operations. (\$.255 Million)
- Continuation of infrastructure support of the NAG ensuring ability to provide quick reaction to current warfighter requirements. (\$2.340 Million)
- Purchase and maintenance of instrumentation equipment in support of DOD programs. (\$.105 Million)

(U) FY 2000 Plans:

- Continue to provide evaluation support, instrumentation, open source integrated research and analysis and technical engineering in support of DOD programs. (\$1.568 Million)
- Continue to provide integration of technology prototypes and their application for DOD programs, projects and operations. (\$.343 Million)
- Continuation of infrastructure support of the NAG ensuring ability to provide quick reaction to current warfighter requirements. (\$2.842 Million)
- Purchase and maintenance of instrumentation equipment in support of DOD programs. (\$.147 Million)

(U) FY 2001 Plans:

- Continue to provide evaluation support, instrumentation, open source integrated research and analysis and technical engineering in support of DOD programs. (\$1.600 Million)
- Continue to provide integration of technology prototypes and their application for DOD programs, projects and operations. (\$.350 Million)

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PROGRAM ACCOMPLISHMENTS AND PLANS: (Continued)

- Continuation of infrastructure support of the NAG ensuring ability to provide quick reaction to current warfighter requirements. (\$2.900 Million)
- Purchase and maintenance of instrumentation equipment in support of DOD programs. (\$.150 Million)

(U) B. <u>Program Change Summary</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>Total Cost</u>
Previous President's Budget	4.655	3.916	0	0	Continuing

Appropriated Value

Congressional Directed Transfer (From DT&E 0450; PE65804D)	4.655	3.916			
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Adjustments to Appropriated
Value/Transferred Amount

- | | | | | | |
|--|--|--------|--|--|--|
| a. Congressionally-directed
undistributed reduction | | (.132) | | | |
| b. Other | | | | | |

Current Budget Submit/President's Budget	4.655*	3.868**	4.900	5.000	Continuing
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(U) Funding: The change in FY 1999 is due to Congressional undistributed reductions.

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

(U) C. Other Program Funding Summary Not Applicable

(U) D. Acquisition Strategy: Not Applicable

(U) E. Schedule Profile: Not Applicable

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