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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)									Date: (MONTH/YEAR) February 1999	
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-wide/ Budget Activity 4						R-1 ITEM NOMENCLATURE Coalition Warfare 0603923D8Z				
<i>Cost (In Millions)</i>	FY 1998	FY 1999	FY 2000	FY 2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total 0603923D Cost	0	0	12.781	12.124	13.334	12.827	13.075	13.409	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element funds management and execution of international cooperative programs designed to maximize DoD's capability to engage in coalition warfare. Global geopolitical milieu mandates coalition operations to confront conventional and asymmetrical threats. Coalitions are preferred way to address international crises of the 21st century; coalitions lend political legitimacy to an effort and provide a broad base of support; and coalitions provide resources that mitigate the need for the U.S. to shoulder the total financial and military force burden. Furthermore, coalition doctrine, tactics and procedures must accommodate Joint Vision 2010 (JV 2010) technologies relating to information dominance, precision strike, C3I interoperability and focused logistics.

The scope of the cooperative program includes the full spectrum of coalition operations, ranging from peace keeping, through tension and crisis to theater war. This program funding will leverage DoD's investment strategy to ensure DoD programs and JV2010 technologies operate in the coalition environment. The program will focus on: Integrating

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JV2010 technologies in coalition doctrine, tactics and procedures; pre-feasibility studies and technology integration to support leadership initiatives arising from international fora such as the Four Powers, the Conference of National Armaments Directors and the U.S./Japan Science and Technology Forum; expanding the scope of U.S. sponsored Advanced Concept Technology Demonstrations (ACTDs) to accommodate allied participation; U.S. participation in allied technology demonstrations; and enhancing interoperability in a coalition environment.

FY 1998 Accomplishments:
N/A

FY 1999 Plans:
N/A

FY 2000 Plans:

- Integration of JV 2010 technologies in coalition doctrine, tactics and procedures; \$2M
- Pre-feasibility studies and technology integration to support the Four Power's agreed programs; \$3M
- Integrating allied technologies in U.S. sponsored Advanced Concept Technology Demonstrations (ACTDs); \$2M
- Expansion of U.S. technology assessments through participation in allied technology demonstrations; \$2M
- Allied interoperability for coalition warfare. \$3.8 M

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FY 2001 Plans:

- Integration of JV 2010 technologies in coalition doctrine, tactics and procedures; \$2M
- Pre-feasibility studies and technology integration to support the Four Power's agreed programs; \$3M
- Integrating allied technologies in U.S. sponsored Advanced Concept Technology Demonstrations (ACTDs); \$2M
- Expansion of U.S. technology assessments through participation in allied technology demonstrations; \$2M
- Allied interoperability for coalition warfare. \$3.1 M

B. Program Change Summary

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY2000</u>	<u>Total Cost</u>
Previous President's Budget Appropriated Value			12.781	Continuing
Adjustments to Appropriated Value				
a. Undistributed reduction				
b. SBIR				
Current Budget Submit/ President's Budget			12.781	Continuing

Change Summary Explanation: N/A This program is a new start for FY 2000.

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C. Other Program Funding Summary: Not applicable.

D. Acquisition Strategy: This program will fund armaments cooperation with friendly nations and will be conducted in accordance with 10 U.S.C 2350a.

E. Schedule Profile (Fiscal Year actual and planned events by quarter)

	<u>FY 1998</u>				<u>FY 1999</u>				<u>FY 2000</u>				<u>FY 2001</u>			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Agree on Coalition Warfare Programs					X				X					X		
Out reach Program to allies							X				X				X	
Negotiate Memoranda of Understanding								X				X				X

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