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Exhibit R-2, RDT&E Budget Item Justification									DATE: FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY RDT&E,DW/BA 3					R-1 ITEM NOMENCLATURE Program Element (PE) Name and No. Special Technical Support PE 0603704D8Z					
COST(\$In Millions)	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
Total PE Cost	11.147	11.176	10.948	10.855	11.043	11.279	11.514	11.757	Continuing	Continuing
Project Name/No. and Subtotal Cost STS/P704	11.147	11.176	10.948	10.855	11.043	11.279	11.514	11.757	Continuing	Continuing

A. Mission Description and Budget Item Justification

Brief Description of Element: Special Technology Support to Intelligence and Light Forces provides quick reaction capability to satisfy CINC Intelligence and Light Forces requirements. It emphasizes the rapid prototyping of equipment and systems under initiatives that are ordinarily completed within a 12 to 24 month period, and cost less than a million dollars. By Congressional direction for FY 1990 and beyond, this program element contains two projects previously funded under other program elements: 1) the Counter Insurgency Special Technology Program (which was part of the Force Enhancements - Active Program/PE1110011D), and 2) a portion of the Equipment Upgrade Program/PE0203745A). Both projects are intelligence related.

The PE is under Budget Activity 3, Advanced Development, since these initiatives result in proof of technology feasibility and technical and operational evaluations.

Program Accomplishments and Plans:

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FY 1998 Accomplishments

- Rapid fielding of specialized surveillance systems
- Continued support to the Demand Driven Direct Digital Dissemination (5D) system
- Special Access Program for HUMINT mission support
- Development and fielding of unique secure data reporting systems
- Developed and fielded network reporting and visualization systems
- Developed and demonstrated Tactical and Strategic events visualization system
- Fielded Technical Intelligence systems and components

FY 1999 Plans

- Mission Support

FY 2000 Plans

- Mission Support

FY 2001 Plans

- Mission Support

B. <u>Program Change Summary</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>Total Cost</u>
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Previous President's Budget	11.224	11.337	11.320	11.234	Continuing
Appropriated Value					
Adjustments to Appropriated Value					
a. Below threshold program adjustments	-.077		-.184	-.183	
b. Inflation Adjustment		-.161	-.188	-.196	
Amended Budget Estimate Submission	11.147	11.176	10.948	10.855	Continuing

Change Summary Explanation: N/A

C. Other Program Funding Summary: None

D. Acquisition Strategy: N/A