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Exhibit R-2, RDT&E Budget Item Justification									Date: January 1999	
APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE					
RDT&E, Defense Wide, Budget Activity 4					PE 0603790T NATO Cooperative R&D					
COST (\$ in Millions)	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	Cost to Complete	Total Cost
Partnership for Peace Information Management System (PIMS)										
Total PE Cost	0*	5.735	0**	0	0	0	0	0	Continuing	Continuing
<p>A. <u>Mission Description and Budget Item Justification</u></p> <p>These funds will be used by the Services and Defense Agencies to initiate international cooperative research and development programs with NATO and major non-NATO allies. The program implements the provisions of Title 10 U.S. Code, Section 2350a. The purpose of the program is to improve the defense acquisition system by sharing technology and jointly developing military equipment with our allies. This will also improve operational efforts by improving interoperability through use of similar equipment and improved interfaces.</p> <p>The program is designed to provide “Venture Capital” to the service/agencies. The program is implemented by the services/agencies submission of candidate projects that will take advantage of international cooperative to jointly fulfill military requirements. Candidates are reviewed and approved by the USD(A&T). The services/agencies will complete an international agreement with an ally that fully defines the project responsibilities and objectives prior to release of funds. The funds are used to support all associated R&D costs including the identification of cooperative opportunities and administration of the program. The planned program is shown below. The final program will be reported separately as required by Title 10 U.S. Code, Section 2350a(f). The program is complementary to a similar PE in each service that provides continuation funding for these programs.</p> <p>* PE 0603790D8Z transferred to the Defense Security Cooperation Agency into PE 0603790T. ** This program was transferred back to OSD for execution starting in FY 2000.</p>										

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B. Program Change Summary:

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>Total Cost</u>
FY 1999 President's Budget	0	5.735	0		5.735
FY 1999 Appropriated Value	0	0			0
Adjustment to Appropriated Value	0	0			0
Undistributed Congressional Adjustments	0	0			0
Other Adjustments	0	0			0
FY 2000 Budget Estimate Submission	0	5.735			5.735

C. Other Program Funding Summary: N/A

D. Acquisition Strategy: N/R

E. Schedule Profile: N/R

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***Funds for Technical Studies, Support & Analysis have been transferred back to OSD for program execution in FY 2000. This PE funds the Partnership for Peace Information Management System (PIMS) for FY 2000 through FY 2005.*

The summary for FY 2000 includes BA 6 for PIMS.

B. Program Change Summary:

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>Total Cost</u>
FY 1999 President's Budget	0	.980*	.941**		1.921
FY 1999 Appropriated Value	0	0	0		0
Adjustment to Appropriated Value	0	0	0		0
Undistributed Congressional Adjustments	0	0	0		0
Other Adjustments	0	0	0		0
FY 2000 Budget Estimate Submission	0	.980*	.941**		1.921

C. Other Program Funding Summary: N/A

D. Acquisition Strategy: N/R

E. Schedule Profile: N/R