

Unclassified
 FY2000/001 Biennial Budget Estimates

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)				DATE: FEBRUARY 1999						
APPROPRIATION/BUDGET ACTIVITY: RDT&E, Defense-Wide/Budget 0400/06				Program Element: 0605798S Defense Technology Analysis						
COST (MILLIONS)	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	COST TO COMP	TOTAL
Total PE Cost	8.542	7.978	4.974	5.076	5.106	5.179	5.287	5.354	Continuing	Continuing
001 DOD Technology Analysis Office	5.644	3.990	4.170	4.281	4.319	4.400	4.514	4.593	Continuing	Continuing
002 Technology Integration	0.000	0.997	0.804	0.795	0.787	0.779	0.773	0.761	Continuing	Continuing
003 Commodity Management System Consolidation (CMSC)	2.898	2.991	-----	-----	-----	-----	-----	-----	0.0	5.889
A. Mission Description and Budget Item Justification: (See Enclosures)										

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RDT&E BUDGET PROJECT JUSTIFICATION SHEET (R-2a Exhibit)					DATE: FEBRUARY 1999					
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COST (MILLIONS)	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	COST TO COMP	TOTAL
001 DOD Technology Analysis Office	5.644	3.990	4.170	4.281	4.319	4.400	4.514	4.593	Continuing	Continuing
<p>A. Mission Description and Budget Item Justification: This program element is found in Budget Authority 6, RDT&E Management Support, to provide engineering, scientific and analytical support to the Office of the Director of Defense, Research and Engineering (ODDR&E) in its responsibility for direction, overall quality, and content of the Science and Technology (S&T) program and ensuring that the technology being developed is affordable and minimizes system development risk. The primary purpose of program element is to facilitate the development of the S&T program and conduct assessments and analyses of the S&T program to ensure maximum utilization of Research and Development funds to accomplish the overall objectives of the S&T program. Funds are required for technical and analytical support, equipment, supplies, travel, utilities, communications, facilities, and publications.</p>										

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FY 1998 Plans:

- o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in developing strategies and plans to exploit and develop technology. (.420)
- o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in conducting analyses, developing policies, making recommendations, and developing guidance for science and technology plans and programs. (1.630)
- o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in reviewing proposed and approved science and technology programs and make recommendations to optimize effectiveness of the DoD investments in science and technology. (.944)
- o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in oversight of the technological aspects of the Independent Research and Development and Small Business Innovative Research Programs. (.150)
- o Provide technical support on science and technology aspects of programs subject to review by the Defense Acquisition Board and science and technology pertaining to maintaining a strong industrial base. (.250)
- o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in execution of special interest programs such as the University research programs including the University Research Initiative, the manufacturing science and technology program, and dual use and technology transition efforts. (2.250)

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<p>FY 1999 Plans:</p> <ul style="list-style-type: none"> o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in developing strategies and plans to exploit and develop technology. (.280) o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in conducting analyses, developing policies, making recommendations, and developing guidance for science and technology plans and programs. (1.164) o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in reviewing proposed and approved science and technology programs and make recommendations to optimize effectiveness of the DoD investments in science and technology. (.628) o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in oversight of the technological aspects of the Independent Research and Development and Small Business Innovative Research Programs. (.080) o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in execution of special interest programs such as the University research programs including the University Research Initiative, the manufacturing science and technology program, and dual use and technology transition efforts. (1.838) 											

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<p>FY 2000 Plans:</p> <ul style="list-style-type: none"> o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in developing strategies and plans to exploit and develop technology. (.295) o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in conducting analyses, developing policies, making recommendations, and developing guidance for science and technology plans and programs. (1.230) o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in reviewing proposed and approved science and technology programs and make recommendations to optimize effectiveness of the DoD investments in science and technology. (.663) o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in oversight of science and technology issues and initiatives and responding to Congressional special interests. (1.982) <p>FY 2001 Plans:</p> <ul style="list-style-type: none"> o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in developing strategies and plans to exploit and develop technology. (.303) o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in conducting analyses, developing policies, making recommendations, and developing guidance for science and technology plans and programs. (1.262) o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in reviewing proposed and approved science and technology programs and make recommendations to optimize effectiveness of the DoD investments in science and technology. (.681) o Provide engineering, scientific, analytical, and managerial support to the ODDR&E in oversight of science and technology issues and initiatives and responding to Congressional special interests. (2.035) 											

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002 Technology Integration Continuing	0.000	0.997	0.804	0.795	0.787		0.779	0.773	0.761	Continuing	
<p>A. <u>Mission Description and Budget Justification</u></p> <p>Technology Integration (TI) activities advance international science and technology (S&T) cooperation through the identification and implementation of specific projects of bilateral or multilateral interest. It provides the management support for U.S. participation in NATO's Research and Technology Organization (RTO) and "The Technical Cooperative Program" (TTCP). TI oversees, coordinates and reviews RTO and TTCP activities in which the U.S. has an interest including ongoing and proposed collaborative programs, technical symposia and conferences, and standard operating procedures. This Defense Reform Initiative-related effort will leverage Tri-Service S&T dollars through new and ongoing international partnerships. TI also provides selective funding support for administration, travel, conferences, and technical evaluations related to RTO activities carried out by the Services and other organizations.</p>											

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<p>FY 1998 Plans: Not Applicable</p> <p>FY 1999 Plans:</p> <ul style="list-style-type: none"> o Foster international bilateral and multilateral cooperative agreements in high value science & technology areas with allies, nonaligned nations and former Soviet Block nations. Then establish data exchange agreements, engineer and scientist exchange program visits, international technology assessments and new cooperative programs. (.197) o Identify specific and mutually advantageous cooperative projects in DOD technologies to Services and potential international partners. Examples of such include but are not limited to; systems, medical and biomedical science, infectious disease research, burn and hemorrhage care, and international telemedicine technology. (.400) o Seek opportunities for international cooperation in high priority S&T. One such example is the worldwide interest in humanitarian demining technologies and safe removal of unexploded ordinance (UXO). Conduct intradepartmental coordination to achieve goals as necessary. (.300) o Identify Service specific Defense Technology Objective (DTO) financial shortfalls. Then seek international partners willing to share technology, human and financial resources needed to achieve mutual objectives. (.100) 										

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<p>FY 2000 Plans:</p> <ul style="list-style-type: none"> o Foster international bilateral and multilateral cooperative agreements in high value science & technology areas with allies, nonaligned nations and former Soviet Block nations. Then establish data exchange agreements, engineer and scientist exchange program visits, international technology assessments and new cooperative programs. (.154) o Identify specific and mutually advantageous cooperative projects in DOD technologies to Services and potential international partners. Examples of such include but are not limited to; systems, medical and biomedical science, infectious disease research, burn and hemorrhage care, and international telemedicine technology. (.350) o Seek opportunities for international cooperation in high priority S&T. One such example is the worldwide interest in humanitarian demining technologies and safe removal of unexploded ordinance (UXO). Conduct intradepartmental coordination to achieve goals as necessary. (.200) o Identify Service specific Defense Technology Objective (DTO) financial shortfalls. Then seek international partners willing to share technology, human and financial resources needed to achieve mutual objectives. (.100) 										

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<u>A. Mission Description and Budget Justification</u>										
FY 99 Commodity Management System Consolidation										
<p>The Commodity Management System Consolidation (CMS) and Integration team is charged with transitioning Commodity Systems to support the DoD Logistics 2010 Vision. This plan includes reducing response time, operational costs, inventory and enhances customer satisfaction. To support this, the existing commodity management systems, in use by the Defense Logistics Agency (DLA), must be migrated to a common operating environment which utilizes shared data, business rules, and global data management.</p> <p>Consolidation and integration of all the commodity management systems used by the DLA is a large-scale effort. In order to manage program risk, the migration strategy must be designed to include a series of manageable successes which combine incremental development, testing and fielding manageable subsets of the databases of legacy systems. This build a little, test a little approach assists DLA in early identification of risks of technology changes, staff turnovers, and of business process changes, and will provide management information to migrate those risks effectively and with a minimum of effort. It also improves the flexibility of the overall migration effort. Structurally, project flexibility will allow DLA to reprioritize portions of the migration effort to resolve critical issues:</p>										
This program reflects a congressional adds in FYs 1998 and 1999.										
<u>B. Program Change Summary</u>										
	FY 98	FY 99	FY 00	FY 01	Total Cost					
Previous Presidents Budget	2.898	-----	-----	-----	2.898					
Adjustments to Appropriated Value	-----	3.000	-----	-----	-----					
Current Budget Submit/Presidents Budget	2.898	2.991*	-----	-----	5.889					
*Reflects -\$9 thousand per congressional undistributed reduction.										

