

UNCLASSIFIED

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)	DATE February 1999
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BUDGET ACTIVITY 6 - Management and Support	PE NUMBER AND TITLE 0605801A Programwide Activities
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COST (In Thousands)	FY1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	79128	64047	64121	73259	70310	70745	68437	70201	Continuing	Continuing
M881 RDTE Command/Center/General	55846	50821	49089	51255	55714	55177	54231	55408	Continuing	Continuing
MM75 Federal Workforce Restructure	23282	12069	13820	20817	13415	14409	13020	13579	Continuing	Continuing
MM76 Armament Group Support	0	1157	1212	1187	1181	1159	1186	1214	Continuing	Continuing

A. Mission Description and Budget Item Justification: This program funds the continued operation of non-Army Management Headquarters Activities (AMHA) management and administrative functions at U.S. Army Research, Development and Standardization Groups overseas, Army Research, Development, Test, and Evaluation (RDTE) commands, centers and activities required to accomplish overall assigned general research and development missions and international research and development not directly related to specific research and development projects. Project M881 reflects a glide path in response to Army infrastructure drawdown initiatives. The Standardization Groups play an integral role in the U.S. Army efforts for international cooperative research & development and interoperability and fulfill international memorandum of understanding requirements (especially the American, British, Canadian and Australia mission).

B. Program Change Summary	FY 1998	FY 1999	FY 2000	FY 2001
Previous President's Budget (FY99 PB)	79626	64588	69868	69318
Appropriated Value	82208	64588		
Adjustments to Appropriated Value				
a. Congressional General Reductions	-2583	-541		
b. SBIR/STTR	-164			
c. Omnibus or Other above Threshold Reductions	-53			
d. Below Threshold Reprogramming	-280			
e. Rescissions				
Adjustments to Budget Years Since FY99 PB			-5747	3941
Current Budget Submit (FY00/01 PB)	79128	64047	64121	73259

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BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605801A Programwide Activities				PROJECT M881		
COST (In Thousands)	FY1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
M881 RDTE Command/Center/General	55846	50821	49089	51255	55714	55177	54231	55408	Continuing	Continuing
<p>Mission Description and Justification: Supports the non-AMHA management and administrative functions at the following Army RDTE commands, centers and activities: U.S. Army Research Institute for the Behavioral and Social Sciences, Alexandria, VA; U.S. Army Armament Research, Development and Engineering (RDE) Center, Picatinny Arsenal, NJ; U.S. Army Research Laboratory, Adelphi, MD; U.S. Army Aviation and Missile RDE Center, Redstone Arsenal, AL; U.S. Army Tank-Automotive RDE Center, Warren, MI; U. S. Army Soldier and Biological Chemical Command, Aberdeen Proving Ground, MD; U.S. Army Communications-Electronics Command RDE Center, Ft. Monmouth, NJ; U.S. Army Test and Evaluation Command, Aberdeen Proving Ground, MD; and provides funding for salaries, administrative support other than that provided by Department of State agreements to include rent, utilities, guards, and travel for five international RDTE Standardization Groups located in Australia, Canada, France, Germany, and United Kingdom. This project also provides continued operations of contracting and acquisition management and related administrative functions performed by the Army Medical Research Acquisition Activity (USAMRAA) in support of the Army Medical Research and Materiel Command (USAMRMC) RDT&E programs and its tenant organizations at Ft. Detrick, MD, including medical materiel procurement contracts for the U.S. Army Medical Materiel Agency and the Office of the Surgeon General, Army. The project also provides funding for the headquarters activities at the USAMRMC, Ft. Detrick, Maryland to (1) develop medical RDTE program policy and guidance; (2) perform long range planning, programming and budgeting; (3) provide the management of resources; and (4) conduct program performance review and evaluation for the RDTE appropriation.</p> <p>FY 1998 Accomplishments:</p> <ul style="list-style-type: none"> • 44886 Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at Army non-AMHA RDTE commands, centers and activities. • 3763 Continued operation of five Standardization Groups in support of international R&D and rationalization, standardization and interoperability missions. Funded salaries, travel and contracts for non-Department of State administrative support. • 7197 Provided acquisition management functions in support of USAMRMC RDT&E programs and its tenant organizations, Ft. Detrick, MD, including medical materiel procurement contracts, and procurement of biological defense vaccines. Fund the operation of the USAMRMC HQ activities which administers the medical research, development, and acquisition program to sustain military technology superiority. <p>Total 55846</p> <p>FY 1999 Planned Program:</p> <ul style="list-style-type: none"> • 39661 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at Army non-AMHA RDTE commands, centers and activities. • 3586 Continue operation of five Standardization Groups in support of international R&D and rationalization, standardization and interoperability missions. Fund pay of people, travel and contracts for non-Department of State administrative support. 										
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BUDGET ACTIVITY 6 - Management and Support	PE NUMBER AND TITLE 0605801A Programwide Activities	
		PROJECT M881
FY 1999 Planned Program: (continued)		
•	7302 Continue to provide acquisition management functions in support of USAMRMC RDTE programs and its tenant organizations, Ft. Detrick, MD, including medical materiel procurement contracts and procurement of biological defense vaccines. Fund the operation of HQ, USAMRMC activities that administer the medical research, development, and acquisition program to sustain military technology superiority.	
•	272 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs	
Total	50821	
FY 2000 Planned Program:		
•	38436 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at Army non-AMHA RDTE commands, centers and activities.	
•	3217 Continue operation of five Standardization Groups in support of international R&D and rationalization, standardization and interoperability missions. Fund pay of people, travel and contracts for non-Department of State administrative support.	
•	7436 Continue to provide acquisition management functions in support of USAMRMC RDTE programs and its tenant organizations, Ft. Detrick, MD, including medical materiel procurement contracts and procurement of biological defense vaccines. Fund the operation of HQ, USAMRMC activities that administer the medical research, development, and acquisition program to sustain military technology superiority.	
Total	49089	
FY 2001 Planned Program:		
•	40493 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at Army non-AMHA RDTE commands, centers and activities.	
•	3011 Continue operation of five Standardization Groups in support of international R&D and rationalization, standardization and interoperability missions. Fund pay of people, travel and contracts for non-Department of State administrative support.	
•	7751 Continue to provide acquisition management functions in support of USAMRMC RDTE programs and its tenant organizations, Ft. Detrick, MD, including medical materiel procurement contracts and procurement of biological defense vaccines. Fund the operation of HQ, USAMRMC activities that administer the medical research, development, and acquisition program to sustain military technology superiority.	
Total	51255	

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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)								DATE February 1999		
BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605801A Programwide Activities					PROJECT MM75	
COST (In Thousands)	FY1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
MM75 Federal Workforce Restructure	23282	12069	13820	20817	13415	14409	13020	13579	Continuing	Continuing
<p>Mission Description and Justification: Requirements were defined by the Federal Workforce Restructuring Act of 1994. Funds are to be used to offset the expenses of Voluntary Early Retirement Authority/Voluntary Separation Incentive Pay (VERA/VSIP), the \$80 per capita tax to be remitted to the Treasury (Civil Service Retirement and Disability Fund) for on-board personnel as of 31 March and the 9% tax on the final basic pay of each employee who retired under VERA/VSIP to be remitted to the Civil Service Retirement and Disability Fund (CSRDF). Distribution will be made in the year of execution.</p> <p>FY 1998 Accomplishments:</p> <ul style="list-style-type: none"> • 23282 Funded the transition costs associated with workforce reductions (VERA/VSIP) and required OPM taxes. <p>Total 23282</p> <p>FY 1999 Planned Program:</p> <ul style="list-style-type: none"> • 12069 Fund the transition costs associated with workforce reductions (VERA/VSIP) and required OPM taxes. <p>Total 12069</p> <p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 13820 Fund the transition costs associated with workforce reductions (VERA/VSIP) and required OPM taxes. <p>Total 13820</p> <p>FY 2001 Planned Program:</p> <ul style="list-style-type: none"> • 20817 Fund the transition costs associated with workforce reductions (VERA/VSIP) and required OPM taxes. <p>Total 20817</p>										
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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)								DATE February 1999		
BUDGET ACTIVITY 6 - Management and Support				PE NUMBER AND TITLE 0605801A Programwide Activities				PROJECT MM76		
<i>COST (In Thousands)</i>	FY1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
MM76 Armament Group Support	0	1157	1212	1187	1181	1159	1186	1214	Continuing	Continuing
<p>Mission Description and Justification: This is not a new start. The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program partially funds the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate in international fora, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program also includes: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); partially funds the Four Power Senior National Representatives Army [SNR (A)], the Technical Cooperative Program, bilateral staff talks, and Army armaments working groups with many nations.</p> <p>FY 1998 Accomplishments: Project was not funded in FY1998.</p> <p>FY 1999 Planned Program:</p> <ul style="list-style-type: none"> • 376 Fund domestic and international travel linked to scientific and technological exchanges having military application and mutual benefits to the United States and its Allies. • 750 Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. • 31 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs <p>Total 1157</p> <p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 462 Fund domestic and international travel linked to scientific and technological exchanges having military application and mutual benefits to the United States and its Allies. • 750 Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. <p>Total 1212</p> <p>FY 2001 Planned Program:</p> <ul style="list-style-type: none"> • 437 Fund domestic and international travel linked to scientific and technological exchanges having military application and mutual benefits to the United States and its Allies. 										
Project MM76			Page 5 of 5 Pages			Exhibit R-2A (PE 0605801A)				

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September 1998

BUDGET ACTIVITY
6 - Management and Support

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- 750 Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill.
- Total 1187

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