

**UNCLASSIFIED**

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)								DATE February 1999		
BUDGET ACTIVITY 7 - Operational System Development				PE NUMBER AND TITLE 0203610A Emergency Preparedness Training					PROJECT E33	
COST (In Thousands)	FY 1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
E33 Emergency Preparedness Training	0	15000	0	0	0	0	0	0	0	15000
<p><b>A. Mission Description and Budget Item Justification:</b> This Congressional interest project provides support to the Reserve Component Consequence Management (RC CoM) Program which is a priority Department of Defense program to support the civil authorities in combating domestic weapons of mass destruction (WMD) terrorism. The program derives its requirements and authority from Defense Reform Initiative Directive #25, approved by the Deputy Secretary of Defense on 26 January 1998. The RC CoM program is a key component of the United States strategy to deter, prevent, and defeat terrorism and provide a community-based defense to protect the homeland against asymmetrical threats. Presidential Decision Directive Number 62 reiterates the interagency commitment to the combating terrorism mission.</p> <p>The military requirements associated with the program are to train, organize, equip, and exercise dedicated and mission task organized forces of the Reserve Component who are geographically dispersed across the United States. Commencing in FY 1999, the program plans to raise or enhance ten Military Support Detachments (Rapid Assessment and Initial Detection), 39 Military Support Detachments (Light), 127 Decontamination Detachments, 43 Nuclear/Biological/Chemical (NBC) Reconnaissance Detachments, and a RC Consequence Management Joint Task Force with functional missions such as medical, information, engineering, transportation, for an example, security.</p> <p><b>FY 1998 Accomplishments:</b> Project not funded in FY 1998</p> <p><b>FY 1999 Planned Program:</b></p> <ul style="list-style-type: none"> <li>• 7200 Develop a technical information system to 'reach-back' from remote sites to a military information base and transfer data in support of interagency response organizations via the Unified Command Suite.</li> <li>• 1000 Develop a front-end analysis for advanced CB technological applications.</li> <li>• 500 Chemical/Biological database improvement.</li> <li>• 500 Military information and research support to the civil authorities.</li> <li>• 500 Interagency Board for equipment standardization, interoperability, and research and development.</li> <li>• 5300 For National Guard WMD response interoperability with counterpart interagency first responder units, with emphasis on Distance Training Technology.</li> </ul> <p>Total 15000</p> <p><b>FY 2000 Planned Program:</b> Project not funded in FY 2000</p> <p><b>FY 2001 Planned Program:</b> Project not funded in FY 2001</p>										
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<b>B. Program Change Summary</b>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Previous President's Budget (FY 1999 PB)	0	0	0	0
Appropriated Value		0		
Adjustments to Appropriated Value				
a. Congressional General Reductions				
b. SBIR / STTR				
c. Omnibus or Other Above Threshold Reductions				
d. Below Threshold Reprogramming				
e. Rescissions				
f. Congressional Adjustments – Emergency Supplemental		15000		
Adjustments to Budget Years Since FY 1999 PB				
Current Budget Submit (FY 2000 / 2001 PB)	0	15000	0	0

Change Summary Explanation: Reflects the provisions of the Omnibus Consolidated and Emergency Supplemental Act, 1999 (Public Law 105-277), Chapter 2, Department of Defense Military, Section on Domestic Preparedness Against Weapons of Mass Destruction. Supplemental emergency appropriations to “initiate and expand activities of the DoD to prevent, prepare for, and respond to a potential terrorist attack in the U.S. involving weapons of mass destruction.”

**C. Other Program Funding Summary:** Not applicable

**D. Acquisition Strategy:** The program pursues a non-traditional acquisition strategy to defeat the asymmetric threat which the response forces face. The program intends to use common military and commercially available items to equip response forces. The program will source, instead of research, ‘tried, true, and tested’ equipment, which is interoperable with the Department’s interagency partners. The development portion of this program will focus on fielding emerging advanced technologies with prototypical equipment which can be rapidly developed in eighteen to twenty-four months, or earlier. The program intends to provide the response forces with the finest available equipment and use advanced technological applications to provide the decisive edge to these forces, in order to fulfill it’s mandated requirements and counter the asymmetric threats which the response forces are being trained, organized, equipped, and exercised to combat.

**E. Schedule Profile:** Not applicable