

TITLE II

OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2017 budget requests a total of \$171,318,488,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$170,698,913,000 for fiscal year 2017. This is \$619,575,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2017 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

Account	2017 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance:			
Operation and Maintenance, Army .....	33,809,040	33,550,500	- 258,540
Operation and Maintenance, Navy .....	39,483,581	39,590,181	+ 106,600
Operation and Maintenance, Marine Corps .....	5,954,258	6,000,258	+ 46,000
Operation and Maintenance, Air Force .....	37,518,056	37,260,692	- 257,364
Operation and Maintenance, Defense-Wide .....	32,571,590	32,478,682	- 92,908
Operation and Maintenance, Army Reserve .....	2,712,331	2,704,531	- 7,800
Operation and Maintenance, Navy Reserve .....	927,656	927,656	.....
Operation and Maintenance, Marine Corps Reserve .....	270,633	270,633	.....
Operation and Maintenance, Air Force Reserve .....	3,067,929	3,050,929	- 17,000
Operation and Maintenance, Army National Guard .....	6,825,370	6,765,385	- 59,985
Operation and Maintenance, Air National Guard .....	6,703,578	6,600,000	- 103,578
United States Court of Appeals for the Armed Forces .....	14,194	14,194	.....
Environmental Restoration, Army .....	170,167	170,167	.....
Environmental Restoration, Navy .....	281,762	281,762	.....
Environmental Restoration, Air Force .....	371,521	371,521	.....
Environmental Restoration, Defense-Wide .....	9,009	9,009	.....
Environmental Restoration, Formerly Used Defense Sites .....	197,084	207,084	+ 10,000
Overseas Humanitarian, Disaster, and Civic Aid .....	105,125	120,125	+ 15,000
Cooperative Threat Reduction Account .....	325,604	325,604	.....
<b>Total .....</b>	<b>171,318,488</b>	<b>170,698,913</b>	<b>- 619,575</b>

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year

2017 appropriation accounts not later than 60 days after the enactment of this act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities Sustainment, Restoration, and Modernization

Navy:

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities Sustainment, Restoration, and Modernization

Marine Corps:

- Depot maintenance
- Facilities Sustainment, Restoration, and Modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Combat communications
- Facilities Sustainment, Restoration, and Modernization

Air Force Reserve:

- Depot maintenance

Air National Guard:

- Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

- Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2017, the Committee directs the Service Secretaries to submit written notification and justification to the congressional defense committees not later than 15 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Navy:

- Mission and other flight operations
- Mission and other ship operations

Air Force:

Operating forces depot maintenance  
 Mobilization depot maintenance  
 Training and recruiting depot maintenance  
 Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

#### OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

#### OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the Committee report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

#### OPERATION AND MAINTENANCE OVERVIEW

*Readiness.*—The Committee recommends an additional \$1,450,000,000 in title VIII and \$1,000,000,000 in title IX of this act to be transferred to the operation and maintenance accounts and be divided proportionately among the services and the National Guard and reserve components. This funding shall be used only to improve military readiness, including increased training, depot maintenance, and base operations support. None of the funding provided may be used for recruiting, marketing, or advertising programs. The funding provided is a congressional special interest item. The Secretary of Defense and the Service Secretaries are directed to submit a detailed spending plan by sub-activity group to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds. These transfers may be implemented 30 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committees.

*Civilian Workforce.*—The Committee expects the Department of Defense to maintain a stable, effective, right-sized civilian cadre. The Committee recognizes the critical role that the civilian workforce plays every day in ensuring the mission success of the Armed Forces and fully funds the 1.6 percent pay raise for civilian personnel as requested.

*Workforce Management.*—The Committee supports a workforce management plan that is fair for all sectors of the workforce. Decisions on sourcing new work, expanding existing responsibilities, or transferring functions currently performed by civilian personnel or contractors to performance by military personnel must not proceed without comparing the costs according to the Department's own methodology. Therefore, decisions whether to assign new work which is not inherently governmental, closely associated with inherently governmental functions, or critical to military, civilian, or contractor personnel, shall be based on the results of the costing methodology laid out in Department of Defense Instruction [DODI] 7041.04. Additionally, before converting functions performed by civilian personnel or contractors to performance by military personnel that are not required by law or regulation to be performed by military personnel, the Department shall adhere to its own costing methodology laid out in DODI 7041.04.

*Contract Services Spending.*—The Committee is concerned that the Department of Defense does not have adequate policies, procedures, and controls in place to enforce limitations on the annual amounts expended on contracted services. There is further concern that not all contracted services are being subjected to spending limitations because of the exclusion of contracted services involving Economy Act transfers between and within Department of Defense components. Additionally, because of the disparity between the levels of contracted services captured in the Inventory of Contracts for Services, required under section 2330a of title 10, United States Code, and what the Department budgets for contracted services, it appears as though the Department does not deliberately plan for most contracted services. The Committee urges the Under Secretary of Defense (Comptroller) to review the efforts of the financial management and acquisition communities to implement effective control mechanisms for contracted services spending.

*Operation and Maintenance Budget Justification.*—The Committee commends the Department for the improvements in the Operation and Maintenance [O&M] budget materials made over the past several years. To further inform the congressional review, the Committee directs the following actions:

- The budget justification materials shall include the OP-8B: Total Civilian Personnel Costs for every appropriation as a part of the President's budget justification for fiscal year 2018 and thereafter.
- Every subactivity group in O&M that funds recruiting and advertising activities shall include the budget profile broken out by recruiting and advertising for the prior year, current year, and budget year as a part of the performance criteria in the OP-5 exhibit. This shall be provided with the President's budget justification for fiscal year 2018 and thereafter.

- Each OP–5 exhibit includes a personnel summary which provides helpful information about the civilian workforce. However, the way it is displayed includes memo entries for military technicians and reimbursable civilians, which makes it difficult to quickly analyze direct hire full time equivalents [FTEs]. The Office of the Under Secretary of Defense (Comptroller) is directed to revise the personnel summary section of the OP–5 exhibit to maintain the categories of information provided (including military technicians and reimbursable civilians) but to breakout the numbers without using memo entries.
- The Department’s Financial Management Regulations [FMR] directs the services and defense agencies to itemize major program changes and provide the baseline in dollars to which the increase or decrease applies on the OP–5 exhibit. The Department of the Navy is directed to use the most specific programmatic baseline possible, regardless of whether or not the program baseline is listed in the performance criteria.
- The FMR provides specific instructions for the performance criteria for base operations support (Exhibit OP–5 Base Support Program (Attachment 8)). The Air Force is directed to follow this outline; particularly the instruction that says that the sum of amounts must match the Base Support total in the O–1 exhibit.
- The Department of the Air Force is encouraged to consider consolidating the Base Support and Facilities Sustainment, Restoration and Modernization budget line items from four budget activities down to one budget activity.
- The Department of the Air Force and the Marine Corps are encouraged to begin utilizing OP–32 line 990 Information Technology Contract Support Services.
- The Office of Economic Adjustment’s budget documentation in O&M Defense-wide shall include the budget profile of each major program for the prior year, current year, and budget year as a part of the performance criteria in the OP–5 exhibit. Examples of major programs would be Program Assistance, Defense Industry Adjustment, and Guam.

*Tobacco Use in the Military.*—Tobacco use is the leading cause of preventable death in the United States, with more than 480,000 deaths attributable to cigarette smoking each year. The Department of Defense has affirmed the goal of a tobacco-free military, and has implemented a range of programs including public education campaigns, the banning of all tobacco use during basic training, and the prohibition of tobacco use by instructors in the presence of students. The Committee supports the Secretary of Defense’s Policy Memorandum 16–001 from April 8, 2016, directing the military services “to ensure a comprehensive tobacco policy that assists with preventing initiation of tobacco use, helping those who want to quit using tobacco succeed, and decreasing exposure to second-hand smoke for all our people.” As a result, the Committee retains a provision from the Department of Defense Appropriations Act, 2016 (Public Law 114–113) directing the elimination of the price subsidy provided to tobacco products at military exchanges.

*Voluntary Military Education Programs—Tracking Outcomes.*—The Committee remains concerned about the lack of information

available on the outcomes of students receiving Tuition Assistance and My Career Advancement Account [MyCAA] benefits. The Committee directed the Secretary of Defense to submit a report tracking such outcomes of each of these programs on or before June 1, 2016, as part of the Department of Defense Appropriations Act, 2016 (Public Law 114–113). The Committee looks forward to receiving this report as soon as possible, and it shall include, but not be limited to, the following data totals for the most recent calendar year available: an aggregate graduation rate, loan default rate, and average indebtedness. Additionally, the report shall then disaggregate the data to show these same metrics by sector: public, private for-profit, and private not-for-profit. Finally, the report shall include the percentage of servicemembers utilizing the Top-Up program for voluntary military education and the average dollar amount of usage. The Department is also encouraged to make an effort to gather data on the jobs attained after graduation, specifically whether those jobs can be reasonably said to be in the field of study identified in the students' education plans.

*Voluntary Military Education Programs—Enforcing Memorandum of Understanding.*—The Committee supports the Department of Defense's commitment to enforcing the terms of the current Memorandum of Understanding [MOU] with all educational institutions providing educational programs through the Department of Defense tuition assistance program. The Committee is also supportive of the Department's efforts to increase participating institutions' understanding of their contractual obligations as MOU signatories and the procedures for enforcement as outlined in Department of Defense Instruction [DODI] 1322.25. The Committee urges the Department to maintain vigorous defense of these responsibilities in order to protect the integrity and quality of voluntary military education programs.

*Item Unique Identification Implementation.*—The Committee supports the Department of Defense's goal of enhancing asset visibility through item-unique identification [IUID] and automatic identification technology/automatic identification and data capture [AIT/AIDC] processes, but remains concerned with the level of the compliance with its own IUID policy which was released on September 3, 2015. The Committee believes the Department of Defense must improve its efforts to capture meaningful data and mark, track and verify assets to enable life-cycle management, implement asset valuation/accountability for audit readiness, and support counterfeit part risk reduction. Any successful asset visibility or AIT/AIDC strategy requires continuous identification, integration, and monitoring of efforts. The committee urges the Department and the services to increase their oversight of the implementation of IUID and other AIT/AIDC policies.

*Counterfeit Parts.*—The Department of Defense has taken significant steps since legislation was enacted in 2012 to reduce the risk of counterfeit electronic parts entering into Department of Defense weapon systems. Although responsibility for eliminating risk of counterfeit parts belongs to industry suppliers to the Department of Defense at all tiers, the Committee encourages the Secretary of Defense to be proactive about identifying, developing, and validating independent tools that suppliers could easily use to rapidly

identify counterfeit electronics in the supply chain accurately and at low cost.

*Training Ranges.*—The services rely on national air ranges and military operating areas to provide realistic combined-arms training for pilots against a variety of targets and simulated threats. The Committee is aware that the services augment the national ranges by maintaining a network of regional air training ranges with air to ground targeting areas that are essential to maintain the proficiency and readiness for pilots and aircrews who do not have consistent access to national ranges. Regional ranges and exercises have the potential to offer valuable cost savings measures and a means for flying units to satisfy training requirements in a limited fiscal environment. Therefore, the Committee encourages the Secretary of Defense to establish an investment strategy for the preservation and enhancement of regional ranges and exercises needed to provide live training for aircrews across the full spectrum of operations.

*Federal Fleet Management Transparency and Metrics.*—The Committee encourages the Secretary of Defense to maintain supporting documentation on the methods the Department of Defense uses for determining optimal fleet inventories and justification for any deviation from the General Services Administration's Federal Property Management Regulations.

*Children's Advocacy Centers [CACs].*—Children's Advocacy Centers [CACs] are a community-based, public-private partnership that brings together professionals from law enforcement, prosecution, medical, mental health, child protective services, and victim advocacy agencies to pursue the truth in child abuse investigations. The Committee applauds existing efforts undertaken by military bases to enter into voluntary memoranda of understanding with CACs in their communities, which allow CACs to provide their services to military families affected by child abuse. The Committee encourages the Department of Defense and military bases across the country to continue to voluntarily collaborate with CACs in their communities to serve the best interests of child abuse victims within military families.

*Cyber Kinetic Combat Environment.*—The Committee is encouraged by current progress to address training shortfalls in the cyber kinetic combat environment. Particularly, the Committee supports the Air Force's efforts to identify a training environment where they can replicate combat conditions and perform simultaneous operations, cyber-enabled kinetic operations, or physically-enabled cyber operations. Adversaries continue to develop asymmetric and cyber capabilities which put U.S. and allied forces at risk. The Committee encourages developing this training as a priority for the Department of Defense.

*Transparency Requirement.*—The Committee is aware that the Department of Defense does a variety of different types of advertising. The Committee directs the Secretary of Defense to clearly state within the text, audio or video used for advertising or educational purposes, including emails or advertising/posting on the Internet, that the communication is printed, published, or produced and disseminated at U.S. taxpayer expense.

*Resourcing the Arctic Strategy.*—As previously expressed in Senate Report 114–63, the Committee requires greater budgetary detail on amounts included in the President’s request for implementation of the Department of Defense 2013 Arctic Strategy. The Committee notes that contrary to previous direction, that information was not provided with the submission of the fiscal year 2017 President’s budget. The Committee reiterates its direction contained in Senate Report 114–63 for the fiscal year 2018 President’s budget, and directs that not more than 50 percent of funds appropriated for the Office of Under Secretary of Defense (Policy) may be obligated or expended until the previously requested information has been provided to the congressional defense committees.

*Cyber Mission Force Training and Readiness.*—The Committee supports efforts by the Department of Defense to grow a capable and trained cyber mission force, however, the Department is experiencing challenges in providing necessary training for military personnel in a timeframe that meets the demand. Given the urgent need to develop a capable cyber mission force, the Committee recommends that the Secretary of Defense, in coordination with the Service Secretaries and the Active and Reserve components, develop a strategy to address the current training delay, to include procedures and plans to increase training opportunities. The strategy should include an assessment of the feasibility of expanding training to sites with Active or Reserve components with secure infrastructure and qualified cyber personnel, including aggressor units and cyber red team units, capable of training military personnel in various cyber missions.

*Cyber Mission Force Training Curriculum.*—The Committee recognizes the need for the U.S. military to have the most competitive cyber-security force in the world, both in offense and defense. The Committee also recognizes that hacking contests, such as the CyberStakes platform, offer a scalable platform that achieves an ever increasing level of competence among participants. The Committee directs the Director of Force Readiness and Training to develop, as part of the cyber training curriculum, a competitive hacking environment that includes the ability for participants to build novel working exploits and defend against them. The Director shall report back to the Committee within 120 days after enactment of this act on the training environment and steps that will be taken to measure participant capabilities.

*National Security Planning.*—The Committee commends the Under Secretary of Defense for Policy on its steps to mitigate the national security implications of environmental impacts, as required by Senate Report 113–211 (July 17, 2014). The Committee supports the Under Secretary’s continued direction to address the most serious risks for each of the geographic Combatant Commands, and how those commands are integrating mitigation of those risks into their planning processes. The Committee encourages the Under Secretary of Defense for Policy and the Chairman of the Joint Chiefs of Staff to continue to assess the risks to national security posed by environmental impacts as they plan and execute the National Security Strategy.

## OPERATION AND MAINTENANCE, ARMY

Appropriations, 2016 ..... \$32,399,440,000  
 Budget estimate, 2017 ..... 33,809,040,000  
 Committee recommendation ..... 33,550,500,000

The Committee recommends an appropriation of \$33,550,500,000.  
 This is \$258,540,000 below the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS .....	791,450	791,450	.....
20	MODULAR SUPPORT BRIGADES .....	68,373	68,373	.....
30	ECHELONS ABOVE BRIGADES .....	438,823	438,823	.....
40	THEATER LEVEL ASSETS .....	660,258	650,258	- 10,000
50	LAND FORCES OPERATIONS SUPPORT .....	863,928	863,928	.....
60	AVIATION ASSETS .....	1,360,597	1,360,597	.....
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT .....	3,086,443	3,043,603	- 42,840
80	LAND FORCES SYSTEMS READINESS .....	439,488	439,488	.....
90	LAND FORCES DEPOT MAINTENANCE .....	1,013,452	1,013,452	.....
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT .....	7,816,343	7,816,343	.....
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION .....	2,234,546	2,284,546	+ 50,000
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS .....	452,105	452,105	.....
130	COMBATANT COMMANDER'S CORE OPERATIONS .....	155,658	155,658	.....
170	COMBATANT COMMANDERS ANCILLARY MISSIONS .....	441,143	441,143	.....
	TOTAL, BUDGET ACTIVITY 1 .....	19,822,607	19,819,767	- 2,840
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
180	STRATEGIC MOBILITY .....	336,329	336,329	.....
190	ARMY PREPOSITIONED STOCKS .....	390,848	390,848	.....
200	INDUSTRIAL PREPAREDNESS .....	7,401	7,401	.....
	TOTAL, BUDGET ACTIVITY 2 .....	734,578	734,578	.....
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
210	OFFICER ACQUISITION .....	131,942	131,942	.....
220	RECRUIT TRAINING .....	47,846	47,846	.....
230	ONE STATION UNIT TRAINING .....	45,419	45,419	.....
240	SENIOR RESERVE OFFICERS TRAINING CORPS .....	482,747	482,747	.....
	BASIC SKILL AND ADVANCED TRAINING			
250	SPECIALIZED SKILL TRAINING .....	921,025	921,025	.....
260	FLIGHT TRAINING .....	902,845	902,845	.....
270	PROFESSIONAL DEVELOPMENT EDUCATION .....	216,583	216,583	.....
280	TRAINING SUPPORT .....	607,534	593,534	- 14,000
	RECRUITING AND OTHER TRAINING AND EDUCATION			
290	RECRUITING AND ADVERTISING .....	550,599	550,599	.....
300	EXAMINING .....	187,263	187,263	.....
310	OFF-DUTY AND VOLUNTARY EDUCATION .....	189,556	189,556	.....

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
320	CIVILIAN EDUCATION AND TRAINING .....	182,835	182,835	.....
330	JUNIOR RESERVE OFFICERS TRAINING CORPS .....	171,167	176,667	+ 5,500
	TOTAL, BUDGET ACTIVITY 3 .....	4,637,361	4,628,861	- 8,500
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
350	SERVICEWIDE TRANSPORTATION .....	230,739	230,739	.....
360	CENTRAL SUPPLY ACTIVITIES .....	850,060	850,060	.....
370	LOGISTICS SUPPORT ACTIVITIES .....	778,757	743,757	- 35,000
380	AMMUNITION MANAGEMENT .....	370,010	370,010	.....
	SERVICEWIDE SUPPORT			
390	ADMINISTRATION .....	451,556	451,556	.....
400	SERVICEWIDE COMMUNICATIONS .....	1,888,123	1,896,523	+ 8,400
410	MANPOWER MANAGEMENT .....	276,403	276,403	.....
420	OTHER PERSONNEL SUPPORT .....	369,443	344,443	- 25,000
430	OTHER SERVICE SUPPORT .....	1,096,074	1,096,074	.....
440	ARMY CLAIMS ACTIVITIES .....	207,800	207,800	.....
450	REAL ESTATE MANAGEMENT .....	240,641	240,641	.....
460	FINANCIAL MANAGEMENT AND AUDIT READINESS .....	250,612	250,612	.....
	SUPPORT OF OTHER NATIONS			
470	INTERNATIONAL MILITARY HEADQUARTERS .....	416,587	416,587	.....
480	MISC. SUPPORT OF OTHER NATIONS .....	36,666	36,666	.....
	OTHER PROGRAMS .....	1,151,023	1,120,423	- 30,600
	TOTAL, BUDGET ACTIVITY 4 .....	8,614,494	8,532,294	- 82,200
	EXCESS WORKING CAPITAL FUND CARRYOVER .....	.....	- 150,000	- 150,000
	PROGRAMMED SAVINGS UNACCOUNTED FOR .....	.....	- 15,000	- 15,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY .....	33,809,040	33,550,500	- 258,540

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
114	Theater Level Assets .....	660,258	650,258	- 10,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 10,000
121	Force Readiness Operations Support .....	3,086,443	3,043,603	- 42,840
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 43,000
	Program Increase: Trauma training .....	.....	.....	+ 160
132	Facilities Sustainment, Restoration & Modernization .....	2,234,546	2,284,546	+ 50,000
	Program Increase: Army unfunded requirements .....	.....	.....	+ 50,000
324	Training Support .....	607,534	593,534	- 14,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 14,000
335	Junior Reserve Officer Training Corps .....	171,167	176,667	+ 5,500
	Program increase .....	.....	.....	+ 5,500
423	Logistic Support Activities .....	778,757	743,757	- 35,000
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 35,000
432	Servicewide Communications .....	1,888,123	1,896,523	+ 8,400
	Program increase: Biometrics Identity Management Activity .....	.....	.....	+ 8,400
434	Other Personnel Support .....	369,443	344,443	- 25,000
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 25,000

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
999	Classified Programs .....	1,151,023	1,120,423	– 30,600
	Classified adjustment .....			– 6,600
	Maintain program affordability: Unjustified growth for OPM rates .....			– 24,000
UNDIST	Improving funds management: Working Capital Fund carry-over .....		– 150,000	– 150,000
UNDIST	Improving funds management: Programmed savings unaccounted for .....		– 15,000	– 15,000

*Excess Carryover in the Army Working Capital Fund.*—The Committee recommends an adjustment to Operation and Maintenance, Army based on excess carryover in the Army Working Capital Fund. Carryover, or unfilled orders, represents the dollar value of the production orders (parts, labor, and overhead) that have been ordered and funded by customers but not completed by the industrial operations activities at the end of each fiscal year. Some carryover is necessary, as it provides lead time to assemble necessary workforce skill sets, to establish supply chains. Carryover also prevents production line stoppages and ensures the activities have funded work to provide a smooth transition between fiscal years. Therefore, for budgeting purposes, there are metrics that the services use to calculate an allowable amount of carryover. But the fiscal year 2017 President’s budget request shows that the Army’s projection for carryover will be above the allowable limit.

The Committee urges Army leadership to continue monitoring carryover and production goals on a recurring basis. The Committee also encourages the Army to focus on further reducing carryover by leveraging new policy and process improvements aimed at increasing production, improving customer-provider communication, and strengthening controls over the acceptance of new orders. Finally, the Committee affirms that the key to reducing carryover below the allowable limit is for the Army to perform more work on orders than the amount of orders received in a year.

*Joint Base Elmendorf-Richardson.*—The Committee is supportive of the Army’s decision to delay the removal of 2,600 Soldiers from the 4–25 Infantry Brigade Combat Team (Airborne) stationed at Joint Base Elmendorf-Richardson [JBER]. The decision to retain JBER’s force structure signals that the Army remains dedicated to supporting the strategic balance to the Pacific, preserving a leading role in the Arctic, and preventing North Korean and Russian aggression by maintaining key assets in Alaska. However, the Committee questions the Army’s decision to delay instead of reverse its plans for JBER and expects a continued effort by the Army to recognize the mission and strategic value of the 4–25 as the only airborne brigade in the Pacific.

*Productivity Enhancement Program.*—The Department of Defense’s organic depot maintenance capability is vital to our military’s sustainment infrastructure. The Committee encourages the Secretary of the Army to modernize the organic depots’ Electronic Test and Measurement Equipment [ET&ME] and Product Lifecycle Management Software to allow cost savings in future maintenance and calibration expenditures.

*Army Training and Certification Tracking System [ATCTS].—*The Army Training and Certification Tracking System provides managers a capability to report and manage training and certification statistics for the Information Assurance [IA] workforce to ensure the security of information technology. The Committee recognizes the effectiveness of this program and encourages the Secretary of the Army to consider expanding it based on the growing threat of cyber-attacks and the need to ensure personnel have the proper training and certification to deal with appropriate sensitive material.

*Soldier for Life—Transition Assistance Program.—*The Soldier for Life-Transition Assistance Program [SFL-TAP] provides transitioning and retiring soldiers, family members, and Army civilians job training assistance and helps develop skills they require to obtain appropriate employment and to maximize the use of benefits earned through new employment. SFL-TAP also provides outreach services to soldiers stationed in remote and isolated locations through the use of 24/7 virtual counseling or Mobile Transition Teams. The Committee recognizes the need to successfully transition soldiers from military to civilian life and the requirement to transition them with the skills and certifications necessary to lead a productive civilian life and encourages the Army to continue robust support for this program.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2016 .....	\$39,600,172,000
Budget estimate, 2017 .....	39,483,581,000
Committee recommendation .....	39,590,181,000

The Committee recommends an appropriation of \$39,590,181,000. This is \$106,600,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS .....	4,094,765	4,073,965	- 20,800
20	FLEET AIR TRAINING .....	1,722,473	1,703,873	- 18,600
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES .....	52,670	52,670	.....
40	AIR OPERATIONS AND SAFETY SUPPORT .....	97,584	93,584	- 4,000
50	AIR SYSTEMS SUPPORT .....	446,733	446,733	.....
60	AIRCRAFT DEPOT MAINTENANCE .....	1,007,681	990,681	- 17,000
70	AIRCRAFT DEPOT OPERATIONS SUPPORT .....	38,248	38,248	.....
80	AVIATION LOGISTICS .....	564,720	564,720	.....
	SHIP OPERATIONS			
90	MISSION AND OTHER SHIP OPERATIONS .....	3,513,083	3,615,583	+ 102,500
100	SHIP OPERATIONS SUPPORT AND TRAINING .....	743,765	743,765	.....
110	SHIP DEPOT MAINTENANCE .....	5,168,273	5,248,773	+ 80,500
120	SHIP DEPOT OPERATIONS SUPPORT .....	1,575,578	1,575,578	.....

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	COMBAT COMMUNICATIONS/SUPPORT			
130	COMBAT COMMUNICATIONS .....	558,727	558,727	.....
140	ELECTRONIC WARFARE .....	105,680	105,680	.....
150	SPACE SYSTEMS AND SURVEILLANCE .....	180,406	160,406	- 20,000
160	WARFARE TACTICS .....	470,032	470,032	.....
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY .....	346,703	351,703	+ 5,000
180	COMBAT SUPPORT FORCES .....	1,158,688	1,154,688	- 4,000
190	EQUIPMENT MAINTENANCE .....	113,692	113,692	.....
200	DEPOT OPERATIONS SUPPORT .....	2,509	2,509	.....
210	COMBATANT COMMANDERS CORE OPERATIONS .....	91,019	91,019	.....
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT .....	74,780	74,780	.....
	WEAPONS SUPPORT			
230	CRUISE MISSILE .....	106,030	106,030	.....
240	FLEET BALLISTIC MISSILE .....	1,233,805	1,233,805	.....
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT .....	163,025	163,025	.....
260	WEAPONS MAINTENANCE .....	553,269	553,269	.....
270	OTHER WEAPON SYSTEMS SUPPORT .....	350,010	350,010	.....
	BASE SUPPORT			
280	ENTERPRISE INFORMATION TECHNOLOGY .....	790,685	790,685	.....
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	1,642,742	1,692,742	+ 50,000
300	BASE OPERATING SUPPORT .....	4,206,136	4,191,136	- 15,000
	TOTAL, BUDGET ACTIVITY 1 .....	31,173,511	31,312,111	+ 138,600
	BUDGET ACTIVITY 2: MOBILIZATION			
	READY RESERVE AND PREPOSITIONING FORCES			
310	SHIP PREPOSITIONING AND SURGE .....	893,517	893,517	.....
320	READY RESERVE FORCE .....	274,524	274,524	.....
	ACTIVATIONS/INACTIVATIONS			
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS .....	6,727	6,727	.....
330	SHIP ACTIVATIONS/INACTIVATIONS .....	288,154	288,154	.....
	MOBILIZATION PREPAREDNESS			
340	EXPEDITIONARY HEALTH SERVICES SYSTEMS .....	95,720	95,720	.....
360	INDUSTRIAL READINESS .....	2,109	2,109	.....
370	COAST GUARD SUPPORT .....	21,114	21,114	.....
	TOTAL, BUDGET ACTIVITY 2 .....	1,581,865	1,581,865	.....
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
380	OFFICER ACQUISITION .....	143,815	143,815	.....
390	RECRUIT TRAINING .....	8,519	8,519	.....
400	RESERVE OFFICERS TRAINING CORPS .....	143,445	143,445	.....
	BASIC SKILLS AND ADVANCED TRAINING			
410	SPECIALIZED SKILL TRAINING .....	699,214	699,214	.....
420	FLIGHT TRAINING .....	5,310	5,310	.....
430	PROFESSIONAL DEVELOPMENT EDUCATION .....	172,852	172,852	.....
440	TRAINING SUPPORT .....	222,728	222,728	.....
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
450	RECRUITING AND ADVERTISING .....	225,647	227,647	+ 2,000
460	OFF-DUTY AND VOLUNTARY EDUCATION .....	130,569	130,569	.....
470	CIVILIAN EDUCATION AND TRAINING .....	73,730	73,730	.....
480	JUNIOR ROTC .....	50,400	50,400	.....
	TOTAL, BUDGET ACTIVITY 3 .....	1,876,229	1,878,229	+ 2,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
490	ADMINISTRATION .....	917,453	893,453	- 24,000
500	EXTERNAL RELATIONS .....	14,570	14,570	.....
510	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT .....	124,070	124,070	.....

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
520	MILITARY MANPOWER AND PERSONNEL MANAGEMENT .....	369,767	369,767	.....
530	OTHER PERSONNEL SUPPORT .....	285,927	285,927	.....
540	SERVICEWIDE COMMUNICATIONS .....	319,908	319,908	.....
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
570	SERVICEWIDE TRANSPORTATION .....	171,659	171,659	.....
590	PLANNING, ENGINEERING AND DESIGN .....	270,863	270,863	.....
600	ACQUISITION AND PROGRAM MANAGEMENT .....	1,112,766	1,112,766	.....
610	HULL, MECHANICAL AND ELECTRICAL SUPPORT .....	49,078	49,078	.....
620	COMBAT/WEAPONS SYSTEMS .....	24,989	24,989	.....
630	SPACE AND ELECTRONIC WARFARE SYSTEMS .....	72,966	72,966	.....
	SECURITY PROGRAMS			
640	NAVAL INVESTIGATIVE SERVICE .....	595,711	595,711	.....
	SUPPORT OF OTHER NATIONS			
700	INTERNATIONAL HEADQUARTERS AND AGENCIES .....	4,809	4,809	.....
	OTHER PROGRAMS			
	OTHER PROGRAMS .....	517,440	507,440	- 10,000
	TOTAL, BUDGET ACTIVITY 4 .....	4,851,976	4,817,976	- 34,000
	TOTAL, OPERATION AND MAINTENANCE, NAVY .....	39,483,581	39,590,181	+ 106,600

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Mission and Other Flight Operations .....	4,094,765	4,073,965	- 20,800
	Maintain program affordability: MIP program unjustified growth .....	.....	.....	- 12,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 8,800
1A2A	Fleet Air Training .....	1,722,473	1,703,873	- 18,600
	Maintain program affordability: Unjustified growth .....	.....	.....	- 18,600
1A4A	Air Operations and Safety Support .....	97,584	93,584	- 4,000
	Maintain program affordability: MIP program unjustified growth .....	.....	.....	- 4,000
1A5A	Aircraft Depot Maintenance .....	1,007,681	990,681	- 17,000
	Improving funds management: Remove one-time fiscal year 2016 costs .....	.....	.....	- 17,000
1B1B	Mission and Other Ship Operations .....	3,513,083	3,615,583	+ 102,500
	Cruiser Modernization: Transfer from SMOSF for budget execution .....	.....	.....	+ 102,500
1B4B	Ship Depot Maintenance .....	5,168,273	5,248,773	+ 80,500
	Cruiser Modernization: Transfer from SMOSF for budget execution .....	.....	.....	+ 80,500
1C3C	Space Systems and Surveillance .....	180,406	160,406	- 20,000
	Improving funds management: MIP program adjustments unaccounted for .....	.....	.....	- 20,000
1C5C	Operational Meteorology and Oceanography .....	346,703	351,703	+ 5,000
	Program increase .....	.....	.....	+ 5,000
1C6C	Combat Support Forces .....	1,158,688	1,154,688	- 4,000
	Reduce duplication .....	.....	.....	- 4,000
BSM1	Sustainment, Restoration and Modernization .....	1,642,742	1,692,742	+ 50,000
	Program increase: Navy unfunded requirements .....	.....	.....	+ 50,000
BSS1	Base Operating Support .....	4,206,136	4,191,136	- 15,000
	Improving funds management: Remove one-time fiscal year 2016 costs .....	.....	.....	- 15,000

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
3C1L	Recruiting and Advertising .....	225,647	227,647	+ 2,000
	Program increase: Naval Sea Cadet Corps .....			+ 2,000
4A1M	Administration .....	917,453	893,453	- 24,000
	Maintain program affordability: Unjustified growth .....			- 24,000
999	Classified Programs .....	517,440	507,440	- 10,000
	Classified adjustment .....			- 10,000

*Naval Shipyard Apprentice Program.*—The Committee directs that during fiscal year 2017 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2018 class of apprentices in its budget request.

*U.S. Coast Guard.*—The Committee is aware that Department of Defense [DOD] regulations currently restrict DOD mission appropriated funded activities from offering reimbursable rates to non-DOD agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

*Ship Overhaul Opportunistic Part-Marking Compliance.*—The Committee supports the Navy's efforts to improve compliance with its Opportunistic Part-Marking policy during ship overhauls and repairs at shipyards across the country. Compliance with the policy will help the Navy produce clean financial audits, lower total life-cycle cost, identify counterfeit parts, and save taxpayer funding through improved productivity, efficiency, maintenance, and logistical planning.

*Advanced Skills Management Legacy System Upgrades.*—The Committee is concerned that the Navy is not giving full consideration to commercial-off-the-shelf [COTS] software solutions. The Secretary of the Navy is encouraged to use the best value procurement methods when upgrading legacy software systems.

*Joint Interagency Task Force West [JIATF-West].*—The Committee is concerned that the current organizational structure of the Joint Interagency Task Force West [JIATF-West] is impacting the resource allocation between headquarters activities and operational programs and tasks. The Committee recommends that JIATF-West continue to review its organizational structure to realign staff in support of missions associated with Pacific Command's Theatre Campaign Plan.

#### OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2016 .....	\$5,718,074,000
Budget estimate, 2017 .....	5,954,258,000
Committee recommendation .....	6,000,258,000

The Committee recommends an appropriation of \$6,000,258,000. This is \$46,000,000 above the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATIONAL FORCES .....	674,613	740,613	+ 66,000
20	FIELD LOGISTICS .....	947,424	941,424	- 6,000
30	DEPOT MAINTENANCE .....	206,783	206,783	.....
	USMC PREPOSITIONING			
40	MARITIME PREPOSITIONING .....	85,276	85,276	.....
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	632,673	632,673	.....
60	BASE OPERATING SUPPORT .....	2,136,626	2,136,626	.....
	TOTAL, BUDGET ACTIVITY 1 .....	4,683,395	4,743,395	+ 60,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
70	RECRUIT TRAINING .....	15,946	15,946	.....
80	OFFICER ACQUISITION .....	935	935	.....
	BASIC SKILLS AND ADVANCED TRAINING			
90	SPECIALIZED SKILLS TRAINING .....	99,305	99,305	.....
100	PROFESSIONAL DEVELOPMENT EDUCATION .....	45,495	45,495	.....
110	TRAINING SUPPORT .....	369,979	369,979	.....
	RECRUITING AND OTHER TRAINING EDUCATION			
120	RECRUITING AND ADVERTISING .....	165,566	165,566	.....
130	OFF-DUTY AND VOLUNTARY EDUCATION .....	35,133	35,133	.....
140	JUNIOR ROTC .....	23,622	23,622	.....
	TOTAL, BUDGET ACTIVITY 3 .....	755,981	755,981	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
150	SERVICEWIDE TRANSPORTATION .....	34,534	34,534	.....
160	ADMINISTRATION .....	355,932	341,932	- 14,000
180	ACQUISITION AND PROGRAM MANAGEMENT .....	76,896	76,896	.....
	SECURITY PROGRAMS			
	SECURITY PROGRAMS .....	47,520	47,520	.....
	TOTAL, BUDGET ACTIVITY 4 .....	514,882	500,882	- 14,000
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,954,258	6,000,258	+ 46,000

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
1A1A	Operational Forces .....	674,613	740,613	+ 66,000
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 7,000
	Program increase: Exercise program shortfalls .....	.....	.....	+ 58,000
	Program increase: Enhanced combat helmets .....	.....	.....	+ 15,000

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
1A2A	Field Logistics .....	947,424	941,424	- 6,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 6,000
4A4G	Administration .....	355,932	341,932	- 14,000
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 14,000

### OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2016 .....	\$35,727,457,000
Budget estimate, 2017 .....	37,518,056,000
Committee recommendation .....	37,260,692,000

The Committee recommends an appropriation of \$37,260,692,000. This is \$257,364,000 below the budget estimate.

### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES .....	3,294,124	3,301,124	+ 7,000
20	COMBAT ENHANCEMENT FORCES .....	1,682,045	1,634,045	- 48,000
30	AIR OPERATIONS TRAINING .....	1,730,757	1,730,757	.....
40	DEPOT MAINTENANCE .....	7,042,988	6,887,988	- 155,000
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	1,657,019	1,707,019	+ 50,000
60	BASE OPERATING SUPPORT .....	2,787,216	2,787,216	.....
	COMBAT RELATED OPERATIONS			
70	GLOBAL C3I AND EARLY WARNING .....	887,831	890,831	+ 3,000
80	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS .....	1,070,178	1,080,678	+ 10,500
	SPACE OPERATIONS			
100	LAUNCH FACILITIES .....	208,582	208,582	.....
110	SPACE CONTROL SYSTEMS .....	362,250	362,250	.....
120	COMBATANT COMMANDERS DIRECT MISSION SUPPORT .....	907,245	907,245	.....
130	COMBATANT COMMANDERS CORE OPERATIONS .....	199,171	199,171	.....
	OPERATING FORCES			
	CLASSIFIED PROGRAMS .....	930,757	924,850	- 5,907
	TOTAL, BUDGET ACTIVITY 1 .....	22,760,163	22,621,756	- 138,407
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
140	AIRLIFT OPERATIONS .....	1,703,059	1,673,059	- 30,000
150	MOBILIZATION PREPAREDNESS .....	138,899	138,899	.....
160	DEPOT MAINTENANCE .....	1,553,439	1,539,439	- 14,000
170	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	258,328	258,328	.....
180	BASE SUPPORT .....	722,756	722,756	.....
	TOTAL, BUDGET ACTIVITY 2 .....	4,376,481	4,332,481	- 44,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
190	OFFICER ACQUISITION .....	120,886	120,886	.....

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
200	RECRUIT TRAINING .....	23,782	23,782	.....
210	RESERVE OFFICER TRAINING CORPS (ROTC) .....	77,692	77,692	.....
220	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	236,254	240,454	+ 4,200
230	BASE SUPPORT (ACADEMIES ONLY) .....	819,915	831,615	+ 11,700
	BASIC SKILLS AND ADVANCED TRAINING			
240	SPECIALIZED SKILL TRAINING .....	387,446	395,246	+ 7,800
250	FLIGHT TRAINING .....	725,134	725,134	.....
260	PROFESSIONAL DEVELOPMENT EDUCATION .....	264,213	264,213	.....
270	TRAINING SUPPORT .....	86,681	86,681	.....
280	DEPOT MAINTENANCE .....	305,004	305,004	.....
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
290	RECRUITING AND ADVERTISING .....	104,754	104,754	.....
300	EXAMINING .....	3,944	3,944	.....
310	OFF DUTY AND VOLUNTARY EDUCATION .....	184,841	184,841	.....
320	CIVILIAN EDUCATION AND TRAINING .....	173,583	173,583	.....
330	JUNIOR ROTC .....	58,877	58,877	.....
	TOTAL, BUDGET ACTIVITY 3 .....	3,573,006	3,596,706	+ 23,700
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
340	LOGISTICS OPERATIONS .....	1,107,846	1,087,846	- 20,000
350	TECHNICAL SUPPORT ACTIVITIES .....	924,185	912,185	- 12,000
360	DEPOT MAINTENANCE .....	48,778	48,778	.....
370	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	321,013	321,013	.....
380	BASE SUPPORT .....	1,115,910	1,115,910	.....
	SERVICEWIDE ACTIVITIES			
390	ADMINISTRATION .....	811,650	811,650	.....
400	SERVICEWIDE COMMUNICATIONS .....	269,809	269,809	.....
410	OTHER SERVICEWIDE ACTIVITIES .....	961,304	961,304	.....
420	CIVIL AIR PATROL CORPORATION .....	25,735	28,535	+ 2,800
	SUPPORT TO OTHER NATIONS			
450	INTERNATIONAL SUPPORT .....	90,573	90,573	.....
	SECURITY PROGRAMS			
	SECURITY PROGRAMS .....	1,131,603	1,119,146	- 12,457
	TOTAL, BUDGET ACTIVITY 4 .....	6,808,406	6,766,749	- 41,657
	UNJUSTIFIED GROWTH .....	.....	- 57,000	- 57,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE .....	37,518,056	37,260,692	- 257,364

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
011A	Primary Combat Forces .....	3,294,124	3,301,124	+ 7,000
	Program increase: Air Force unfunded requirement for RCS turntable modification .....	.....	.....	+ 7,000
011C	Combat Enhancement Forces .....	1,682,045	1,634,045	- 48,000
	Improving funds management: MIP program adjustments unaccounted for .....	.....	.....	- 33,000
	Transfer: Classified program adjustment .....	.....	.....	- 15,000
011M	Depot Maintenance .....	7,042,988	6,887,988	- 155,000
	Maintain program affordability: MIP program unjustified growth .....	.....	.....	- 155,000

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
011R	Facilities Sustainment, Restoration & Modernization .....	1,657,019	1,707,019	+ 50,000
	Program increase .....			+ 50,000
012A	Global C3I and Early Warning .....	887,831	890,831	+ 3,000
	Improving funds management: Removal of one-time fiscal year 2016 costs .....			- 7,000
	Program increase: Global C3I and Early Warning .....			+ 10,000
012C	Other Combat Ops Spt Programs .....	1,070,178	1,080,678	+ 10,500
	Program increase: Eagle Vision program .....			+ 10,500
999	Classified Programs .....	930,757	924,850	- 5,907
	Classified adjustment .....			- 5,907
021A	Airlift Operations .....	1,703,059	1,673,059	- 30,000
	Improving funds management: Program decrease unaccounted for .....			- 30,000
021M	Depot Maintenance .....	1,553,439	1,539,439	- 14,000
	Improving funds management: Removal of one-time fiscal year 2016 costs .....			- 14,000
031R	Facilities Sustainment, Restoration & Modernization .....	236,254	240,454	+ 4,200
	Program increase: Cybersecurity Training .....			+ 4,200
031Z	Base Support .....	819,915	831,615	+ 11,700
	Program increase: Cybersecurity Training .....			+ 11,700
032A	Specialized Skill Training .....	387,446	395,246	+ 7,800
	Program increase: Cybersecurity Training .....			+ 7,800
041A	Logistics Operations .....	1,107,846	1,087,846	- 20,000
	Maintain program affordability: Unjustified growth .....			- 20,000
041B	Technical Support Activities .....	924,185	912,185	- 12,000
	Improving funds management: Program transfer unaccount for .....			- 12,000
042I	Civil Air Patrol .....	25,735	28,535	+ 2,800
	Civil Air Patrol .....			+ 2,800
999	Classified Programs .....	1,131,603	1,119,146	- 12,457
	Classified adjustment .....			- 12,457
UNDIST	Maintain program affordability: Unjustified growth .....		- 57,000	- 57,000

*Arctic Search and Rescue requirements.*—The Committee notes the increased utilization of the Arctic region by commercial air and vessel traffic and believes that this requires an update of search and rescue requirements in the region. The Committee understands that the Alaska Air National Guard 176th Wing is the closest dedicated rescue force, but maintains only a single Arctic sustainment package for alerts and partial package for training. The Secretary of the Air Force is directed to review Arctic search and rescue requirements and to submit with the fiscal year 2018 President's budget a report detailing the results of this review.

*Air Force Weather Monitoring.*—The Committee recognizes the importance of Air Force weather radars for the safety of military aircrews and for their contributions to weather forecasting in accordance with the interagency Next Generation Weather Radar [NEXRAD] network. The Secretary of the Air Force is directed to provide 30 days advance notification to the congressional defense committees of any proposed divestment of NEXRAD radars or associated support activities.

*Cyber Command Elevation.*—The Committee understands that the Department of Defense and Congress are considering elevating Cyber Command to a full Combatant Command. The Committee recognizes that if such a transition takes place, it will take time to develop staffing plans, hire and clear needed personnel, and transfer military personnel to the new Command. The Committee

believes that funds from within the fiscal year 2017 budget for Cyber Command are sufficient to meet the Command's early needs. The Committee expects that additional funds will be needed in fiscal year 2018 to support an elevated Cyber Command and directs the Secretary of Defense to present its plan for necessary funding in the fiscal year 2018 budget request if Cyber Command elevation is approved.

#### OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2016 .....	\$32,105,040,000
Budget estimate, 2017 .....	32,571,590,000
Committee recommendation .....	32,478,682,000

The Committee recommends an appropriation of \$32,478,682,000. This is \$92,908,000 below the budget estimate.

#### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, DEFENSE-WIDE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10	JOINT CHIEFS OF STAFF .....	506,113	506,113	.....
20	OFFICE OF THE SECRETARY OF DEFENSE .....	524,439	524,439	.....
30	SPECIAL OPERATIONS COMMAND .....	4,898,159	4,868,759	- 29,400
	TOTAL, BUDGET ACTIVITY 1 .....	5,928,711	5,899,311	- 29,400
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
40	DEFENSE ACQUISITION UNIVERSITY .....	138,658	138,658	.....
50	JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION .....	85,701	85,701	.....
70	SPECIAL OPERATIONS COMMAND .....	365,349	365,349	.....
	TOTAL, BUDGET ACTIVITY 3 .....	589,708	589,708	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
80	CIVIL MILITARY PROGRAMS .....	160,480	199,480	+ 39,000
100	DEFENSE CONTRACT AUDIT AGENCY .....	630,925	620,925	- 10,000
110	DEFENSE CONTRACT MANAGEMENT AGENCY .....	1,356,380	1,346,380	- 10,000
120	DEFENSE HUMAN RESOURCES ACTIVITY .....	683,620	706,620	+ 23,000
130	DEFENSE INFORMATION SYSTEMS AGENCY .....	1,439,891	1,422,591	- 17,300
150	DEFENSE LEGAL SERVICES AGENCY .....	24,984	24,984	.....
160	DEFENSE LOGISTICS AGENCY .....	357,964	355,264	- 2,700
170	DEFENSE MEDIA ACTIVITY .....	223,422	227,122	+ 3,700
180	DEFENSE PERSONNEL ACCOUNTING AGENCY .....	112,681	112,681	.....
170	DEFENSE SECURITY COOPERATION AGENCY .....	496,754	496,754	.....
180	DEFENSE SECURITY SERVICE .....	538,711	538,711	.....
200	DEFENSE TECHNOLOGY SECURITY AGENCY .....	35,417	35,417	.....
210	DEFENSE THREAT REDUCTION AGENCY .....	448,146	448,146	.....
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY .....	2,671,143	2,666,643	- 4,500
240	MISSILE DEFENSE AGENCY .....	446,975	446,975	.....
260	OFFICE OF ECONOMIC ADJUSTMENT .....	155,399	136,199	- 19,200
270	OFFICE OF THE SECRETARY OF DEFENSE .....	1,481,643	1,490,493	+ 8,850
280	SPECIAL OPERATIONS COMMAND .....	89,429	89,429	.....
290	WASHINGTON HEADQUARTERS SERVICES .....	629,874	629,874	.....
	OTHER PROGRAMS .....	14,069,333	13,954,975	- 114,358
	TOTAL, BUDGET ACTIVITY 4 .....	26,053,171	25,949,663	- 103,508

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	IMPACT AID .....		30,000	+ 30,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES .....		5,000	+ 5,000
	LONG-TERM TEMP DUTY WAIVERS .....		5,000	+ 5,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	32,571,590	32,478,682	- 92,908

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	Special Operations Command/Operating Forces .....	4,898,159	4,868,759	- 29,400
	Maintain program affordability: Overestimation of civilian FTE .....			- 8,800
	Improving funds management: Operational Support-program decrease unaccounted for .....			- 5,000
	Improving funds management: Maintenance-program decrease unaccounted for .....			- 7,600
	Maintain program affordability: Management Headquarters-unjustified growth .....			- 8,000
	Civil Military Programs .....	160,480	199,480	+ 39,000
	Program increase: STARBASE .....			+ 30,000
	Program increase: Innovative Readiness Training .....			+ 5,000
	Program increase: National Guard Youth Challenge Program .....			+ 4,000
	Defense Contract Audit Agency .....	630,925	620,925	- 10,000
	Maintain program affordability: Reduce planned growth .....			- 10,000
	Defense Contract Management Agency .....	1,356,380	1,346,380	- 10,000
	Maintain program affordability: Unjustified growth and removal of one-time fiscal year 2016 costs .....			- 10,000
	Defense Human Resources Activity .....	683,620	706,620	+ 23,000
	Armed Force Retirement Home Addressed in the Military Construction & Veterans Affairs Appropriations Bill ..			- 22,000
	Program increase: Beyond Yellow Ribbon .....			+ 20,000
	Program increase: Special Victims' Counsel .....			+ 25,000
	Defense Information Systems Agency .....	1,439,891	1,422,591	- 17,300
	Improving funds management: Remove one-time fiscal year 2016 costs .....			- 7,300
	Maintain program affordability: Unjustified growth .....			- 10,000
	Defense Logistics Agency .....	357,964	355,264	- 2,700
	Improving funds management: Remove one-time fiscal year 2016 congressional increase .....			- 11,000
	Maintain program affordability: Unjustified program growth .....			- 3,400
	Program increase: Procurement Technical Assistance ..			+ 11,700
	Defense Media Activity .....	223,422	227,122	+ 3,700
	Improving funds management: Remove one-time fiscal year 2016 costs .....			- 1,300
	Program increase: IP streaming upgrades .....			+ 5,000
	Department of Defense Education Activity .....	2,671,143	2,666,643	- 4,500
	Maintain program affordability: Unjustified program growth .....			- 6,500
	Improving funds management: Remove one-time fiscal year 2016 costs .....			- 3,000
	Program increase: Youth serving organizations .....			+ 5,000
	Office of Economic Adjustment .....	155,399	136,199	- 19,200
	Authorization adjustment: Public health laboratory funding ahead of need .....			- 19,200
	Office of the Secretary of Defense .....	1,481,643	1,490,493	+ 8,850

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	Authorization adjustment: OUSD (AT&L) BRAC planning			- 3,530
	Improving funds management: Program decrease unaccounted for			- 7,000
	Maintain program affordability: OUSD (AT&L) Unjustified growth			- 2,600
	Improving funds management: OUSD (I)-Identified Asset for one-time fiscal year 2016 cost			- 2,000
	Maintain program affordability: Intelligence Mission Data request ahead of need			- 1,000
	Program increase: Readiness and Environmental Protection Initiative			+ 14,980
	Program increase: Operation Live Well			+ 3,000
	Program increase: Fruit and Vegetable Prescription Plan			+ 2,000
	Authorization adjustment: Sec. 340 of S. 2943			+ 5,000
	Classified Programs	14,069,333	13,954,975	- 114,358
	Classified adjustment			- 114,358
UNDIST	Program increase: Impact Aid		+ 30,000	+ 30,000
UNDIST	Program increase: Impact Aid for children with severe disabilities		+ 5,000	+ 5,000
UNDIST	Program increase: Long-term temporary duty waivers		+ 5,000	+ 5,000

*Wargaming.*—The Office of the Secretary of Defense’s budget request included \$35,000,000 for wargaming initiatives that will pursue innovative ways to sustain and advance military superiority and improve business operations throughout the Department of Defense. These resources will be allocated through a rigorous process, overseen by the Quad Chairs (Office of the Under Secretary of Defense for Policy, the Joint Staff, Cost Assessment and Program Evaluation [CAPE], and the Office of Net Assessment [ONA]) and reporting to the Deputy Secretary of Defense. The Wargaming Quad Chairs will evaluate funding proposals from the Combatant Commanders and military services, with the Joint Staff overseeing full execution of approved initiatives. The Committee is supportive of the Department of Defense’s efforts to combat emerging threats and to challenge adversaries. Therefore, the Secretary of Defense is directed to submit a quarterly report on the wargaming initiatives that are funded in fiscal year 2017. The reports shall include the title of each initiative, the recipient, the amount funded and a short explanation of the objective. The reports shall be submitted to the congressional defense committees not later than 30 days after the close of each quarter of the fiscal year.

*Long-Term Temporary Per Diem.*—In November, 2014, the Department of Defense [DOD] implemented a change to the Joint Travel Regulation [JTR] cutting per diem rates during long-term temporary duty travel. The Committee is concerned about the effect of the flat rate per diem policy on long-term temporary duty travelers. This policy has discouraged experienced employees of shipyards, depots, and arsenals from across the DOD from volunteering to fulfill mission critical requirements due to concerns of paying for expenses related to official travel out of pocket. The Committee is aware of legislative proposals and administrative policy that allow DOD to waive the flat rate per diem. However, the Committee is concerned that this waiver authority has generated greater uncertainty in the DOD workforce, particularly since the

authority is split across proposed legislation and administrative policy, with meals and incidentals covered by pending legislation, and lodging by policy. Moreover, the Committee is concerned that these various waiver authorities create additional obstacles that discourage DOD's most experienced professionals from volunteering for mission essential work. The Committee worries that this affects the savings that accrue to DOD by adding maintenance days as a result of having less experienced workers volunteering for long-term missions.

The Committee notes that section 623 of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114-49) directed a review by the Comptroller General of the United States on the impact DOD's long-term temporary duty per diem policy has on affected employees. The Committee will carefully consider the findings of this review and will continue to work with stakeholders on potential policy changes, including a reversal of the flat rate per diem policy on long-term temporary duty travel if such a change becomes prudent. While the Committee awaits the results of that study, DOD is encouraged to allow the Service Secretaries to waive the per diem rates of long-term duty travelers up to the full amount based on actual costs incurred.

*Defense Language National Security Education Office.*—The Committee recognizes that, in partnership with universities across the country, the National Security Education Program provides critical training for servicemembers and government officials in a number of languages and strategic cultures, including those of the Arab world, Afghanistan, China, and Iran. The Committee encourages the Department of Defense to continue placing a high priority on these programs to ensure warfighters receive the language and culture training needed to complete their missions effectively.

*Counter-Lord's Resistance Army.*—The Department of Defense shall continue its support of Operation Observant Compass to enable regional partners to continue to conduct operations against Joseph Kony and the Lord's Resistance Army.

*African Standby Force.*—The Committee recognizes that the rapid deployment capability envisioned for the African Standby Force [ASF] has the potential to counter emerging crises and provide greatly needed peacekeeping support in Africa. However, this capability has been slow to develop, faces inadequate troop contributions, and has yet to reach full operational capability more than a decade since its inception. As the combatant command overseeing U.S. military policy in Africa, Africa Command [AFRICOM] may have a constructive role in engaging the African Union's Regional Economic Communities who are tasked to provide the necessary capabilities to bring ASF to full operational capability.

In the report accompanying the Senate version of the Department of Defense Appropriations Act, 2016 (Senate Report 114-63), the Committee directed the Secretary of Defense to provide a report to the congressional defense committees not later than 120 days after enactment, on AFRICOM's capabilities to engage the Regional Economic Communities. The report was to include an assessment of the military capacity shortfalls, to include logistics and airlift that must be addressed as African nations stand up a capable response force. To date, the report has not been delivered to the

committees. The Committee expects an expeditious response from the Secretary of Defense to last year’s request and expects that future reports will be delivered in a more timely manner.

*Special Victims’ Counsel Program.*—The Committee remains concerned with the level of sexual assault in the military and supports the Department’s continuing efforts to strengthen its sexual assault prevention and response program. The needs of victims of sexual assault for legal advice and guidance are particularly acute. To ensure that the Department continues to make progress protecting a victim’s confidentiality and ending alienation during the investigation and prosecution of their case, the Committee recommends an additional \$25,000,000 for implementation of the Special Victims’ Counsel Program across the services.

*Youth Serving Organizations.*—The Committee recognizes that the dependent children of uniformed servicemembers often experience turbulence and instability during their developmental years as a result of frequent deployments, permanent change of station moves, and training requirements borne by their parents in the service of the nation. The Committee further recognizes the importance of youth outreach programs that provide military children opportunity and mentorship as they cope with the turbulence that often accompanies military service. Therefore, the Committee recommends an additional \$5,000,000 to support youth serving organizations and to expand efforts to support free memberships for military children who reside off base and wish to join off-installation sponsored youth serving organizations.

OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2016 .....	\$2,646,911,000
Budget estimate, 2017 .....	2,712,331,000
Committee recommendation .....	2,704,531,000

The Committee recommends an appropriation of \$2,704,531,000. This is \$7,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
20	MODULAR SUPPORT BRIGADES .....	11,435	11,435	.....
30	ECHELONS ABOVE BRIGADES .....	491,772	491,772	.....
40	THEATER LEVEL ASSETS .....	116,163	116,163	.....
50	LAND FORCES OPERATIONS SUPPORT .....	563,524	563,524	.....
60	AVIATION ASSETS .....	91,162	91,162	.....
	LAND FORCES READINESS			
70	FORCES READINESS OPERATIONS SUPPORT .....	347,459	347,459	.....
80	LAND FORCES SYSTEM READINESS .....	101,926	101,926	.....
90	DEPOT MAINTENANCE .....	56,219	56,219	.....

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT .....	573,843	566,043	- 7,800
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	214,955	214,955	.....
120	MANAGEMENT AND OPERATIONS HEADQUARTERS .....	37,620	37,620	.....
	TOTAL, BUDGET ACTIVITY 1 .....	2,606,078	2,598,278	- 7,800
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION .....	11,027	11,027	.....
140	ADMINISTRATION .....	16,749	16,749	.....
150	SERVICEWIDE COMMUNICATIONS .....	17,825	17,825	.....
160	PERSONNEL/FINANCIAL ADMINISTRATION .....	6,177	6,177	.....
170	OTHER PERSONNEL SUPPORT .....	54,475	54,475	.....
	TOTAL, BUDGET ACTIVITY 4 .....	106,253	106,253	.....
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,712,331	2,704,531	- 7,800

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
131	Base Operations Support .....	573,843	566,043	- 7,800
	Improving funds management: Program decrease unaccounted for .....	.....	.....	- 7,800

## OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2016 .....	\$998,481,000
Budget estimate, 2017 .....	927,656,000
Committee recommendation .....	927,656,000

The Committee recommends an appropriation of \$927,656,000. This is equal to the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	RESERVE AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS .....	526,190	526,190	.....
20	INTERMEDIATE MAINTENANCE .....	6,714	6,714	.....
40	AIRCRAFT DEPOT MAINTENANCE .....	86,209	86,209	.....
50	AIRCRAFT DEPOT OPERATIONS SUPPORT .....	389	389	.....
60	AVIATION LOGISTICS .....	10,189	10,189	.....

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
70	RESERVE SHIP OPERATIONS SHIP OPERATIONAL SUPPORT AND TRAINING .....	560	560	.....
90	RESERVE COMBAT OPERATIONS SUPPORT COMBAT COMMUNICATIONS .....	13,173	13,173	.....
100	COMBAT SUPPORT FORCES .....	109,053	109,053	.....
120	RESERVE WEAPONS SUPPORT ENTERPRISE INFORMATION TECHNOLOGY .....	27,226	27,226	.....
130	BASE OPERATING SUPPORT FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	27,571	27,571	.....
140	BASE OPERATING SUPPORT .....	99,166	99,166	.....
	TOTAL, BUDGET ACTIVITY 1 .....	906,440	906,440	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
150	ADMINISTRATION .....	1,351	1,351	.....
160	MILITARY MANPOWER & PERSONNEL .....	13,251	13,251	.....
170	SERVICEWIDE COMMUNICATIONS .....	3,445	3,445	.....
180	ACQUISITION AND PROGRAM MANAGEMENT .....	3,169	3,169	.....
	TOTAL, BUDGET ACTIVITY 4 .....	21,216	21,216	.....
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	927,656	927,656	.....

#### OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2016 .....	\$274,526,000
Budget estimate, 2017 .....	270,633,000
Committee recommendation .....	270,633,000

The Committee recommends an appropriation of \$270,633,000. This is equal to the budget estimate.

#### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATING FORCES .....	94,154	94,154	.....
20	DEPOT MAINTENANCE .....	18,594	18,594	.....
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	25,470	25,470	.....
40	BASE OPERATING SUPPORT .....	111,550	111,550	.....
	TOTAL, BUDGET ACTIVITY 1 .....	249,768	249,768	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
50	SERVICEWIDE TRANSPORTATION .....	902	902	.....
60	ADMINISTRATION .....	11,130	11,130	.....
70	RECRUITING AND ADVERTISING .....	8,833	8,833	.....

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	TOTAL, BUDGET ACTIVITY 4 .....	20,865	20,865	.....
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE .....	270,633	270,633	.....

#### OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2016 .....	\$2,980,768,000
Budget estimate, 2017 .....	3,067,929,000
Committee recommendation .....	3,050,929,000

The Committee recommends an appropriation of \$3,050,929,000. This is \$17,000,000 below the budget estimate.

#### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES .....	1,707,882	1,690,882	- 17,000
20	MISSION SUPPORT OPERATIONS .....	230,016	230,016	.....
30	DEPOT MAINTENANCE .....	541,743	541,743	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	113,470	113,470	.....
50	BASE OPERATING SUPPORT .....	384,832	384,832	.....
	TOTAL, BUDGET ACTIVITY 1 .....	2,977,943	2,960,943	- 17,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION .....	54,939	54,939	.....
70	RECRUITING AND ADVERTISING .....	14,754	14,754	.....
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT .....	12,707	12,707	.....
90	OTHER PERSONNEL SUPPORT .....	7,210	7,210	.....
100	AUDIOVISUAL .....	376	376	.....
	TOTAL, BUDGET ACTIVITY 4 .....	89,986	89,986	.....
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE .....	3,067,929	3,050,929	- 17,000

#### COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
011A	Primary Combat Forces .....	1,707,882	1,690,882	- 17,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 17,000

## OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2016 .....	\$6,595,483,000
Budget estimate, 2017 .....	6,825,370,000
Committee recommendation .....	6,765,385,000

The Committee recommends an appropriation of \$6,765,385,000. This is \$59,985,000 below the budget estimate.

## COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS .....	708,251	708,251	.....
20	MODULAR SUPPORT BRIGADES .....	197,251	197,251	.....
30	ECHELONS ABOVE BRIGADE .....	792,271	792,271	.....
40	THEATER LEVEL ASSETS .....	80,341	80,341	.....
50	LAND FORCES OPERATIONS SUPPORT .....	37,138	37,138	.....
60	AVIATION ASSETS .....	887,625	867,625	- 20,000
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT .....	696,267	669,782	- 26,485
80	LAND FORCES SYSTEMS READINESS .....	61,240	56,240	- 5,000
90	LAND FORCES DEPOT MAINTENANCE .....	219,948	219,948	.....
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT .....	1,040,012	1,031,512	- 8,500
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	676,715	676,715	.....
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS .....	1,021,144	1,021,144	.....
	TOTAL, BUDGET ACTIVITY 1 .....	6,418,203	6,358,218	- 59,985
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION .....	6,396	6,396	.....
140	ADMINISTRATION .....	68,528	68,528	.....
150	SERVICEWIDE COMMUNICATIONS .....	76,524	76,524	.....
160	MANPOWER MANAGEMENT .....	7,712	7,712	.....
170	OTHER PERSONNEL SUPPORT .....	245,046	245,046	.....
180	REAL ESTATE MANAGEMENT .....	2,961	2,961	.....
	TOTAL, BUDGET ACTIVITY 4 .....	407,167	407,167	.....
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD .....	6,825,370	6,765,385	- 59,985

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
116	Aviation Assets .....	887,625	867,625	- 20,000
	Maintain program affordability: Unjustified growth .....	.....	.....	- 20,000
121	Force Readiness Operations Support .....	696,267	669,782	- 26,485

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	Maintain program affordability: Unjustified growth .....			- 30,000
	Program increase: Army National Guard Cyber Protection Teams .....			+ 3,000
	Program increase: Trauma training .....			+ 515
122	Land Forces Systems Readiness .....	61,240	56,240	- 5,000
	Improving funds management: Program decrease unaccounted for .....			- 5,000
131	Base Operations Support .....	1,040,012	1,031,512	- 8,500
	Maintain program affordability: Unjustified growth .....			- 8,500

*State Partnership Program.*—The State Partnership Program [SPP] has been successfully building relationships for over 20 years by linking a State's National Guard with the armed forces or equivalent of a partner country in a cooperative, mutually beneficial relationship. It includes 70 unique security partnerships involving 76 nations around the globe. The Committee recognizes the importance of SPP and encourages continued robust support of this important partnership program.

#### OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2016 .....	\$6,820,569,000
Budget estimate, 2017 .....	6,703,578,000
Committee recommendation .....	6,600,000,000

The Committee recommends an appropriation of \$6,600,000,000. This is \$103,578,000 below the budget estimate.

#### COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	AIRCRAFT OPERATIONS .....	3,282,238	3,197,238	- 85,000
20	MISSION SUPPORT OPERATIONS .....	723,062	712,484	- 10,578
30	DEPOT MAINTENANCE .....	1,824,329	1,816,329	- 8,000
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .....	245,840	245,840	
50	BASE OPERATING SUPPORT .....	575,548	575,548	
	TOTAL, BUDGET ACTIVITY 1 .....	6,651,017	6,547,439	- 103,578
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION .....	23,715	23,715	
70	RECRUITING AND ADVERTISING .....	28,846	28,846	
	TOTAL, BUDGET ACTIVITY 4 .....	52,561	52,561	
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD .....	6,703,578	6,600,000	- 103,578

## COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
011F	Aircraft Operations .....	3,282,238	3,197,238	- 85,000
	Maintain program affordability: Unjustified growth .....			- 70,000
	Improving funds management: MIP program decrease unaccounted for .....			- 15,000
011G	Mission Support Operations .....	723,062	712,484	- 10,578
	Maintain program affordability: Unjustified growth .....			- 12,000
	Program increase: Trauma training .....			+ 1,422
011M	Depot Maintenance .....	1,824,329	1,816,329	- 8,000
	Maintain program affordability: MIP program unjustified growth .....			- 8,000

## U.S. COURT OF APPEALS FOR THE ARMED FORCES

Appropriations, 2016 .....	\$14,078,000
Budget estimate, 2017 .....	14,194,000
Committee recommendation .....	14,194,000

The Committee recommends an appropriation of \$14,194,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, ARMY

Appropriations, 2016 .....	\$234,829,000
Budget estimate, 2017 .....	170,167,000
Committee recommendation .....	170,167,000

The Committee recommends an appropriation of \$170,167,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, NAVY

Appropriations, 2016 .....	\$300,000,000
Budget estimate, 2017 .....	281,762,000
Committee recommendation .....	281,762,000

The Committee recommends an appropriation of \$281,762,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, AIR FORCE

Appropriations, 2016 .....	368,131,000
Budget estimate, 2017 .....	371,521,000
Committee recommendation .....	371,521,000

The Committee recommends an appropriation of \$371,521,000. This is equal to the budget estimate.

## ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Appropriations, 2016 .....	\$8,232,000
Budget estimate, 2017 .....	9,009,000
Committee recommendation .....	9,009,000

The Committee recommends an appropriation of \$9,009,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Appropriations, 2016 .....	\$231,217,000
Budget estimate, 2017 .....	197,084,000
Committee recommendation .....	207,084,000

The Committee recommends an appropriation of \$207,084,000. This is \$10,000,000 above the budget estimate to help address unfunded needs.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Appropriations, 2016 .....	\$103,266,000
Budget estimate, 2017 .....	105,125,000
Committee recommendation .....	120,125,000

The Committee recommends an appropriation of \$120,125,000. This is \$15,000,000 above the budget estimate for South China Sea regional engagement.

COOPERATIVE THREAT REDUCTION ACCOUNT

Appropriations, 2016 .....	\$358,496,000
Budget estimate, 2017 .....	325,604,000
Committee recommendation .....	325,604,000

The Committee recommends an appropriation of \$325,604,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2017 budget estimate	Committee recommendation	Change from budget estimate
COOPERATIVE THREAT REDUCTION				
1	Strategic Offensive Arms Elimination .....	11,791	11,791	.....
2	Chemical Weapons Destruction .....	2,942	2,942	.....
3	Biological Threat Reduction .....	213,984	213,984	.....
4	Threat Reduction Engagement .....	2,000	2,000	.....
5	Other Assessments/Admin Costs .....	27,279	27,279	.....
6	Global Nuclear Security .....	16,899	16,899	.....
7	WMD Proliferation Prevention .....	50,709	50,709	.....
TOTAL, COOPERATIVE THREAT REDUCTION .....		325,604	325,604	.....