

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2017 Department of Defense operation and maintenance budget request totals \$171,318,488,000. The Committee recommendation provides \$173,680,060,000 for the operation and maintenance accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	33,809,040	34,436,295	+627,255
OPERATION & MAINTENANCE, NAVY.....	39,483,581	40,213,485	+729,904
OPERATION & MAINTENANCE, MARINE CORPS.....	5,954,258	6,246,366	+292,108
OPERATION & MAINTENANCE, AIR FORCE.....	37,518,056	38,209,602	+691,546
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	32,571,590	32,263,224	-308,366
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,712,331	2,767,471	+55,140
OPERATION & MAINTENANCE, NAVY RESERVE.....	927,656	975,724	+48,068
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	270,633	320,066	+49,433
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,067,929	3,106,066	+38,137
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	6,825,370	6,923,595	+98,225
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,703,578	6,708,200	+4,622
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES.....	14,194	14,194	---
ENVIRONMENTAL RESTORATION, ARMY.....	170,167	170,167	---
ENVIRONMENTAL RESTORATION, NAVY.....	281,762	289,262	+7,500
ENVIRONMENTAL RESTORATION, AIR FORCE.....	371,521	371,521	---
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	9,009	9,009	---
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES..	197,084	222,084	+25,000
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	105,125	108,125	+3,000
COOPERATIVE THREAT REDUCTION ACCOUNT.....	325,604	325,604	---
GRAND TOTAL, OPERATION & MAINTENANCE.....	171,318,488	173,680,060	+2,361,572
	=====	=====	=====

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE
ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2017 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization

Navy:

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities sustainment, restoration, and modernization

Marine Corps:

- Depot maintenance
- Facilities sustainment, restoration, and modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Combat communications
- Facilities sustainment, restoration, and modernization

Air Force Reserve:

- Depot maintenance

Air National Guard:

- Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

- Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2017, the Committee directs the Service Secretaries to submit written notification and justification to the congressional defense committees not later than 15 days prior to im-

plementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Navy:

Mission and other flight operations

Mission and other ship operations

Air Force:

Operating forces depot maintenance

Mobilization depot maintenance

Training and recruiting depot maintenance

Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

OPERATION AND MAINTENANCE MILITARY INTELLIGENCE PROGRAM
BUDGET JUSTIFICATION MATERIAL

The explanatory statement accompanying the Department of Defense Appropriations Act, 2016 noted that previous budget justification material submitted for the operation and maintenance portion of the Military Intelligence Program (MIP) and the exhibits for the Security Programs sub-activity groups (SAGs) in the Operation and Maintenance Army, Navy, Marine Corps, and Air Force accounts did not provide full visibility into requested funding, which limited congressional oversight. Accordingly, the explanatory statement directed the Secretary of Defense to provide classified OP-5 and OP-32 budget exhibits with the budget submission for each of the Security Program SAGs, which would provide the non-National Intelligence Program funding amount requested in the SAG and a summary and justification for changes in the level of resources required for each SAG. For fiscal year 2017, the Services and defense agencies were directed to work with the House and Senate Appropriations Committees to provide this information during the budget review process. The new tables and budget exhibits are to be included as a part of the budget submission for fiscal year 2018, as the current budget justification material for the operation and maintenance portion of the MIP and the exhibits for the Security Programs SAGs in the Operation and Maintenance Army, Navy, Marine Corps, and Air Force accounts do not provide full visibility into requested funding.

In addition, beginning in fiscal year 2018, the Secretary of Defense is directed to break out requested funding for operation and maintenance accounts at the line item level of funding in the MIP

congressional budget justification material. Further, requested changes from the fiscal year 2017 enacted level in operation and maintenance funding should break out the change by price and program as defined by the Department of Defense Financial Management Regulation.

MILITARY UNIFORMS

The Committee recognizes that there is an increasing movement towards prohibiting halogenated flame retardants in commercial products due to health and safety concerns. The Committee believes that servicemembers should be provided the same protection against potential toxic exposure. As such, the Committee encourages the Secretary of Defense to explore the potential of utilizing non-halogenated flame retardants in military uniforms.

CYBERSPACE OPERATIONS

The Committee is extremely concerned by the risk that cyberattacks and cyber threats present not only to national security but also to economic security, and therefore supports an increase of \$992,000,000 in fiscal year 2017 above the fiscal year 2016 enacted level to bolster Department of Defense cyber defensive and offensive operations and capabilities. The Committee is also concerned by the risk posed by unauthorized or malicious access to data assets and encourages the Secretary of Defense to keep the congressional defense committees informed when such intrusions are detected.

In addition, the Committee recognizes the importance of recruiting and retaining a trained and qualified cyber workforce. Many cyber workforce positions require security clearances, which can present a hurdle to hiring recent college graduates. The Committee encourages the exploration of methods of recruiting students prior to graduation in order to expedite the security clearance and hiring processes. The Committee also encourages initiatives to specifically reach out to minority-serving public institutions to build a pipeline for scientists and engineers from minority communities to enter the cyber workforce upon graduation. In addition, the Committee supports efforts to include newly qualified applicants, such as interns and college graduates, in cybersecurity related contract labor categories.

ARMY, ARMY NATIONAL GUARD, AND ARMY RESERVE CYBERSPACE OPERATIONS

The Committee recommendation includes \$1,330,000,000 across appropriation accounts to the Department of the Army, including the Army National Guard and the Army Reserve, for cyberspace operations in fiscal year 2017, an increase of \$384,000,000 over the fiscal year 2016 enacted level. The Army's contribution to the joint Cyber Mission Forces (CMF) is 41 teams made up of active duty personnel. In addition to the 41 active duty CMF teams, the Department of the Army has chosen to grow 21 Cyber Protection Teams (CPTs) in the reserve component. While the Committee strongly supports the Army CMF efforts to reach full operating capability by fiscal year 2018, the Committee is concerned that be-

cause the Army Reserve and the Army National Guard are not formally part of the CMF, they are not resourced through the United States Cyber Command training pipeline, which hinders access to training. As a result, the Army National Guard has chosen to establish a separate training course at its Professional Education Center. While the Committee supports the intent of this course, it is concerned that this is not the most efficient use of Army National Guard resources in the current constrained budget environment. The Committee is aware that the Army Cyber Center of Excellence at Fort Gordon is growing capabilities and capacity and will provide training to the reserve component beginning in the summer of 2016. The Committee is also aware that the reserve component has not fully identified its training throughput requirements to support development of the 21 reserve component CPTs, which has made it difficult to ensure that reserve cyber warriors receive the training they need.

The Committee directs the Commander, United States Cyber Command, the Secretary of the Army, the Chief of the Army Reserve, and the Director of the Army National Guard to cooperate to ensure that the Army National Guard and Army Reserve have adequate access to the Army training pipeline to ensure the reserve component CPTs will meet full operating capability within their current fielding plans and to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act detailing the implementation of this plan. The Committee also encourages the Director of the National Security Agency (NSA), to collaborate with the Secretary of the Army to ensure that training courses that require NSA certification are reviewed in a timely manner.

The Committee recognizes the threat that attempted attacks to critical infrastructure and associated control systems by cyber hackers presents both domestically and internationally. The Committee supports collaborative efforts by the Department of Homeland Security, the Department of Energy national laboratories, universities, and private industry in order to spur innovation and create cost efficiencies while addressing these threats across multiple sectors. In addition, the Committee recognizes that the Army National Guard, through its CPTs, offers a flexible and ready force that can provide specialized experience. The Committee supports efforts by the Army National Guard, as part of its title 32 duties, to partner with these entities to provide training focused on protecting industrial control systems associated with critical infrastructure.

The Committee further supports Army Reserve efforts to engage with universities and the private sector to develop formal cyber public-private partnerships to further cyber training and employment for Army Reserve cyber warriors. The Committee understands that the Army Reserve has experienced challenges in certifying the cyber public-private partnership program due to the classified nature of the cyber common technical core course. The Committee encourages the Director of the NSA and the Commander, United States Cyber Command to work with the Chief of the Army Reserve to provide a pathway for certification of this program.

INFORMATION TECHNOLOGY WORKFORCE CERTIFICATION

The Committee notes that information technology users remain one of the most significant vulnerabilities in preventing cybersecurity breaches and is aware that to combat this, the Department of Defense conducts a certification process to train personnel with information assurance responsibilities and access to Department of Defense networks. The Committee supports the efforts of the Chief Information Officer (CIO) of the Department of Defense to update and expand established policies and assigned responsibilities for managing the Department's cyberspace workforce through the implementation of Department of Defense Directive 8140. The Committee encourages the CIO to consider expanding the existing certification requirement, which could enhance the Department's information technology infrastructure security posture and position servicemembers to easily transition into the civilian information technology workforce once their military service has ended.

CLOUD COMPUTING

The Committee is concerned with the findings of the Department of Defense Inspector General Audit Report 2016-038 which stated that the Department did not establish a standard, Department-wide cloud computing definition or an integrated repository to provide detailed information on cloud computing contracts. These findings inhibited the Inspector General's ability to determine actual cost savings from using cloud computing services.

The Committee directs the Chief Information Officer of the Department of Defense to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on the implementation of the recommendations of the Department of Defense Inspector General Audit Report 2016-038. The report should include what costing models are used, such as the utility-based model, for purchasing commercial cloud services; cost savings garnered in fiscal year 2016 by the use of commercial cloud services; and the status of implementation of existing commercial cloud security initiatives and their costs, to include transitioning Federal Information Security Modernization Act systems and data to cloud computing.

QUALITY OF LIFE PROGRAMS

The Committee supports the continued investment in quality of life programs for servicemembers and their families. Programs such as Operation Live Well and the Healthy Base Initiative are Committee priorities, as are initiatives that provide for safe living conditions and healthy water supplies for bases and surrounding communities. In addition, the Committee recommendation includes \$1,648,895,000 above the budget request for facilities sustainment, restoration, and modernization to ensure appropriate levels of maintenance and upkeep at military installations and that servicemembers and their families are receiving medical treatment in modern, well-maintained facilities. The Committee will continue to monitor the Department's efforts to ensure a high quality of life on military bases and encourages the Secretary of Defense to continue to promote these programs across all military installations.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2016 appropriation	\$32,399,440,000
Fiscal year 2017 budget request	33,809,040,000
Committee recommendation	34,436,295,000
Change from budget request	+627,255,000

The Committee recommends an appropriation of \$34,436,295,000 for Operation and Maintenance, Army which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	791,450	786,026	-5,424
MANEUVER UNITS.....			
20	68,373	68,373	---
MODULAR SUPPORT BRIGADES.....			
30	438,823	436,313	-2,510
ECHELONS ABOVE BRIGADES.....			
40	660,258	660,258	---
THEATER LEVEL ASSETS.....			
50	863,928	863,928	---
LAND FORCES OPERATIONS SUPPORT.....			
60	1,360,597	1,357,686	-2,911
AVIATION ASSETS.....			
LAND FORCES READINESS			
70	3,086,443	3,079,851	-6,592
FORCE READINESS OPERATIONS SUPPORT.....			
80	439,488	534,588	+95,100
LAND FORCES SYSTEMS READINESS.....			
90	1,013,452	1,018,452	+5,000
LAND FORCES DEPOT MAINTENANCE.....			
LAND FORCES READINESS SUPPORT			
100	7,816,343	7,816,343	---
BASE OPERATIONS SUPPORT.....			
110	2,234,546	2,259,546	+25,000
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION.....			
120	452,105	441,256	-10,849
MANAGEMENT AND OPERATIONAL HEADQUARTERS.....			
130	155,658	155,658	---
COMBATANT COMMANDER'S CORE OPERATIONS.....			
170	441,143	441,143	---
COMBATANT COMMANDERS ANCILLARY MISSIONS.....			

TOTAL, BUDGET ACTIVITY 1.....	19,822,607	19,919,421	+96,814
BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
180	336,329	336,329	---
STRATEGIC MOBILITY.....			
190	390,848	415,848	+25,000
ARMY PREPOSITIONED STOCKS.....			
200	7,401	7,401	---
INDUSTRIAL PREPAREDNESS.....			

TOTAL, BUDGET ACTIVITY 2.....	734,578	759,578	+25,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
210				
	ACCESSION TRAINING			
	OFFICER ACQUISITION.....			
	131,942	131,942	---	
220				
	RECRUIT TRAINING.....			
	47,846	47,846	---	
230				
	ONE STATION UNIT TRAINING.....			
	45,419	45,419	---	
240				
	SENIOR RESERVE OFFICERS TRAINING CORPS.....			
	482,747	482,747	---	
BASIC SKILL AND ADVANCED TRAINING				
250				
	SPECIALIZED SKILL TRAINING.....			
	921,025	927,525	+6,500	
260				
	FLIGHT TRAINING.....			
	902,845	902,845	---	
270				
	PROFESSIONAL DEVELOPMENT EDUCATION.....			
	216,583	214,583	-2,000	
280				
	TRAINING SUPPORT.....			
	607,534	607,534	---	
RECRUITING AND OTHER TRAINING AND EDUCATION				
290				
	RECRUITING AND ADVERTISING.....			
	550,599	525,599	-25,000	
300				
	EXAMINING.....			
	187,263	187,263	---	
310				
	OFF-DUTY AND VOLUNTARY EDUCATION.....			
	189,556	189,556	---	
320				
	CIVILIAN EDUCATION AND TRAINING.....			
	182,835	168,365	-14,470	
330				
	JUNIOR RESERVE OFFICERS TRAINING CORPS.....			
	171,167	171,167	---	

	TOTAL, BUDGET ACTIVITY 3.....	4,637,361	4,602,391	-34,970
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
LOGISTICS OPERATIONS				
350				
	SERVICEWIDE TRANSPORTATION.....			
	230,739	230,739	---	
360				
	CENTRAL SUPPLY ACTIVITIES.....			
	850,060	850,060	---	
370				
	LOGISTICS SUPPORT ACTIVITIES.....			
	778,757	778,757	---	
380				
	AMMUNITION MANAGEMENT.....			
	370,010	370,010	---	

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
390 SERVICEWIDE SUPPORT ADMINISTRATION.....	451,556	451,556	---
400 SERVICEWIDE COMMUNICATIONS.....	1,888,123	1,888,123	---
410 MANPOWER MANAGEMENT.....	276,403	276,403	---
420 OTHER PERSONNEL SUPPORT.....	369,443	369,443	---
430 OTHER SERVICE SUPPORT.....	1,096,074	1,096,074	---
440 ARMY CLAIMS ACTIVITIES.....	207,800	207,800	---
450 REAL ESTATE MANAGEMENT.....	240,641	240,641	---
460 BASE OPERATIONS SUPPORT.....	250,612	250,612	---
SUPPORT OF OTHER NATIONS			
470 SUPPORT OF NATO OPERATIONS.....	416,587	416,587	---
480 MISC. SUPPORT OF OTHER NATIONS.....	36,666	36,666	---
TOTAL, BUDGET ACTIVITY 4.....	7,463,471	7,463,471	---
EXCESS WORKING CAPITAL FUND CARRYOVER.....	---	-170,000	-170,000
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS.....	---	-41,389	-41,389
OTHER PROGRAMS			
OTHER PROGRAMS.....	1,151,023	1,152,823	+1,800
RESTORE READINESS.....	---	750,000	+750,000
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	33,809,040	34,436,295	+627,255

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS Unjustified program growth	791,450	786,026 -5,424	-5,424
113 ECHELONS ABOVE BRIGADE Unjustified program growth	438,823	436,313 -2,510	-2,510
116 AVIATION ASSETS Unjustified program growth	1,360,597	1,357,686 -2,911	-2,911
121 FORCE READINESS OPERATIONS SUPPORT Unjustified program growth	3,086,443	3,079,851 -6,592	-6,592
122 LAND FORCES SYSTEMS READINESS Program increase	439,488	534,588 95,100	95,100
123 LAND FORCES DEPOT MAINTENANCE Program increase	1,013,452	1,018,452 5,000	5,000
132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION Program increase	2,234,546	2,259,546 25,000	25,000
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS Unjustified program growth	452,105	441,256 -10,850	-10,850
212 ARMY PREPOSITIONED STOCKS Program increase	390,848	415,848 25,000	25,000
321 SPECIALIZED SKILL TRAINING Program increase - language capabilities	921,025	927,525 6,500	6,500
323 PROFESSIONAL DEVELOPMENT EDUCATION Unjustified program growth	216,583	214,583 -2,000	-2,000
331 RECRUITING AND ADVERTISING Unjustified program growth	550,599	525,599 -25,000	-25,000
334 CIVILIAN EDUCATION AND TRAINING Unjustified program growth	182,835	168,365 -14,470	-14,470
411 SECURITY PROGRAMS Classified adjustment	1,151,023	1,152,823 1,800	1,800
435 OTHER SERVICE SUPPORT Remove one-time fiscal year 2016 funding increase Army support to Capitol 4th	1,096,074	1,096,074 -5,500 5,500	0
OVERESTIMATION OF CIVILIAN FTE TARGETS		-41,389	-41,389

O-1	Budget Request	Committee Recommended	Change from Request
WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING		-170,000	-170,000
RESTORE READINESS		750,000	750,000

DEPOT MAINTENANCE—PRODUCTIVITY ENHANCEMENT PROGRAM

The Committee recognizes that organic depot maintenance capacity provides the Department of Defense with a valuable resource that contributes to overall military readiness. It is imperative that depot equipment is maintained and modernized to continue to provide the highest possible capability. The Committee encourages the Secretary of the Army to modernize the electronic test and measurement equipment of organic depots.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2016 appropriation	\$39,600,172,000
Fiscal year 2017 budget request	39,483,581,000
Committee recommendation	40,213,485,000
Change from budget request	+729,904,000

The Committee recommends an appropriation of \$40,213,485,000 for Operation and Maintenance, Navy which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,094,765	4,094,765	---
20	FLEET AIR TRAINING.....	1,722,473	1,722,473	---
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	52,670	52,670	---
40	AIR OPERATIONS AND SAFETY SUPPORT.....	97,584	97,584	---
50	AIR SYSTEMS SUPPORT.....	446,733	453,233	+6,500
60	AIRCRAFT DEPOT MAINTENANCE.....	1,007,681	1,012,681	+5,000
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	38,248	38,248	---
80	AVIATION LOGISTICS.....	564,720	582,220	+17,500
SHIP OPERATIONS				
90	MISSION AND OTHER SHIP OPERATIONS.....	3,513,083	3,513,083	---
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	743,765	752,765	+9,000
110	SHIP DEPOT MAINTENANCE.....	5,168,273	5,182,773	+14,500
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,575,578	1,575,578	---
COMBAT COMMUNICATIONS/SUPPORT				
130	COMBAT COMMUNICATIONS.....	558,727	558,727	---
140	ELECTRONIC WARFARE.....	105,680	105,680	---
150	SPACE SYSTEMS AND SURVEILLANCE.....	180,406	180,406	---
160	WARFARE TACTICS.....	470,032	470,032	---
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	346,703	346,703	---
180	COMBAT SUPPORT FORCES.....	1,158,688	1,157,632	-1,056
190	EQUIPMENT MAINTENANCE.....	113,692	113,692	---
200	DEPOT OPERATIONS SUPPORT.....	2,509	2,509	---
210	COMBATANT COMMANDERS CORE OPERATIONS.....	91,019	91,019	---
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	74,780	74,780	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

WEAPONS SUPPORT			
230 CRUISE MISSILE.....	106,030	106,030	---
240 FLEET BALLISTIC MISSILE.....	1,233,805	1,233,805	---
250 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	163,025	163,025	---
260 WEAPONS MAINTENANCE.....	553,269	553,269	---
270 OTHER WEAPON SYSTEMS SUPPORT.....	350,010	350,010	---
BASE SUPPORT			
280 ENTERPRISE INFORMATION TECHNOLOGY.....	790,685	784,709	-5,976
290 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION....	1,642,742	1,667,742	+25,000
300 BASE OPERATING SUPPORT.....	4,206,136	4,158,267	-47,869
TOTAL, BUDGET ACTIVITY 1.....	31,173,511	31,196,110	+22,599

BUDGET ACTIVITY 2: MOBILIZATION			
READY RESERVE AND PREPOSITIONING FORCES			
310 SHIP PREPOSITIONING AND SURGE.....	893,517	846,599	-46,918
320 READY RESERVE FORCE.....	274,524	274,524	---
ACTIVATIONS/INACTIVATIONS			
320 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	6,727	6,727	---
330 SHIP ACTIVATIONS/INACTIVATIONS.....	288,154	288,154	---
MOBILIZATION PREPAREDNESS			
340 FLEET HOSPITAL PROGRAM.....	95,720	103,551	+7,831
360 INDUSTRIAL READINESS.....	2,109	2,109	---
370 COAST GUARD SUPPORT.....	21,114	21,114	---
TOTAL, BUDGET ACTIVITY 2.....	1,581,865	1,542,778	-39,087

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
380			
ACCESSION TRAINING			
OFFICER ACQUISITION.....	143,815	143,815	---
390			
RECRUIT TRAINING.....	8,519	8,519	---
400			
RESERVE OFFICERS TRAINING CORPS.....	143,445	143,445	---
BASIC SKILLS AND ADVANCED TRAINING			
410			
SPECIALIZED SKILL TRAINING.....	699,214	699,214	---
420			
FLIGHT TRAINING.....	5,310	5,310	---
430			
PROFESSIONAL DEVELOPMENT EDUCATION.....	172,852	172,852	---
440			
TRAINING SUPPORT.....	222,728	222,728	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
450			
RECRUITING AND ADVERTISING.....	225,647	225,639	-8
460			
OFF-DUTY AND VOLUNTARY EDUCATION.....	130,569	130,569	---
470			
CIVILIAN EDUCATION AND TRAINING.....	73,730	73,730	---
480			
JUNIOR ROTC.....	50,400	50,400	---
TOTAL, BUDGET ACTIVITY 3.....			
	1,876,229	1,876,221	-8

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
490			
ADMINISTRATION.....	917,453	917,453	---
500			
EXTERNAL RELATIONS.....	14,570	14,570	---
510			
CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	124,070	124,070	---
520			
MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	369,767	365,767	-4,000
530			
OTHER PERSONNEL SUPPORT.....	285,927	285,927	---
540			
SERVICEWIDE COMMUNICATIONS.....	319,908	319,908	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
570	171,659	171,659	---
590	270,863	270,863	---
600	1,112,766	1,112,766	---
610	49,078	49,078	---
620	24,989	24,989	---
630	72,966	72,966	---
SECURITY PROGRAMS			
640	595,711	595,711	---
SUPPORT OF OTHER NATIONS			
700	4,809	4,809	---
OTHER PROGRAMS			
	517,440	517,840	+400

TOTAL, BUDGET ACTIVITY 4	4,851,976	4,848,376	-3,600
RESTORE READINESS	---	750,000	+750,000
=====			
TOTAL, OPERATION AND MAINTENANCE, NAVY	39,483,581	40,213,485	+729,904
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A4N AIR SYSTEMS SUPPORT	446,733	453,233	6,500
Program increase - MV-22B readiness		1,200	
Program increase - H-1 readiness		5,300	
1A5A AIRCRAFT DEPOT MAINTENANCE	1,007,681	1,012,681	5,000
Program increase		5,000	
1A9A AVIATION LOGISTICS	564,720	582,220	17,500
Program increase - MV-22B readiness		10,700	
Program increase - KC-130J readiness		6,800	
1B2B SHIP OPERATIONS SUPPORT AND TRAINING	743,765	752,765	9,000
Program increase		9,000	
1B4B SHIP DEPOT MAINTENANCE	5,168,273	5,182,773	14,500
Program increase		5,000	
Program increase		9,500	
1B5B SHIP DEPOT OPERATIONS SUPPORT	1,575,578	1,575,578	0
Unjustified program growth		-2,500	
Program increase		2,500	
1C6C COMBAT SUPPORT FORCES	1,158,688	1,157,632	-1,056
Unjustified program growth		-1,056	
BSIT ENTERPRISE INFORMATION TECHNOLOGY	790,685	784,709	-5,976
Unjustified program growth		-5,976	
B5M1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,642,742	1,667,742	25,000
Program increase		25,000	
B5S1 BASE OPERATING SUPPORT	4,206,136	4,158,267	-47,869
Excess to requirement		-47,869	
2A1F SHIP PREPOSITIONING AND SURGE	893,517	846,599	-46,918
Justification does not match summary of price and program changes		-292,018	
Navy identified shortfall		245,100	
2C1H EXPEDITIONARY HEALTH SERVICE SYSTEMS	95,720	103,551	7,831
Program increase		7,831	
3C1L RECRUITING AND ADVERTISING	225,647	225,639	-8
Unjustified program growth		-1,230	
Naval Sea Cadet Corps		1,222	
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT	369,767	365,767	-4,000
Excess to need		-4,000	

O-1	Budget Request	Committee Recommended	Change from Request
9999 OTHER PROGRAMS	517,440	517,840	400
Classified adjustment		400	
RESTORE READINESS		750,000	750,000

READINESS COST ASSESSMENT TOOL

The Committee continues to support the Navy's Readiness Cost Assessment Tool (RCAT) proficiency initiative. The Committee directs the Secretary of the Navy to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act that describes the current funding profile of the RCAT initiative and the potential to accelerate or streamline the current program strategy.

EXPEDITIONARY MEDICAL FACILITIES

The Committee understands the importance of the Department of the Navy efforts to correct performance and safety issues in legacy Expeditionary Medical Facilities systems and encourages the Secretary of the Navy to prioritize such improvements in purchases for Expeditionary Health Services Systems.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2016 appropriation	\$5,718,074,000
Fiscal year 2017 budget request	5,954,258,000
Committee recommendation	6,246,366,000
Change from budget request	+292,108,000

The Committee recommends an appropriation of \$6,246,366,000 for Operation and Maintenance, Marine Corps which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, MARINE CORPS				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	EXPEDITIONARY FORCES OPERATIONAL FORCES.....	674,613	696,613	+22,000
20	FIELD LOGISTICS.....	947,424	960,624	+13,200
30	DEPOT MAINTENANCE.....	206,783	265,983	+59,200
USMC PREPOSITIONING				
40	MARITIME PREPOSITIONING.....	85,276	85,276	---
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	632,673	640,424	+7,751
60	BASE OPERATING SUPPORT.....	2,136,626	2,128,041	-8,585
	TOTAL, BUDGET ACTIVITY 1.....	4,683,395	4,776,961	+93,566
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
ACCESSION TRAINING				
70	RECRUIT TRAINING.....	15,946	15,946	---
80	OFFICER ACQUISITION.....	935	935	---
BASIC SKILLS AND ADVANCED TRAINING				
90	SPECIALIZED SKILLS TRAINING.....	99,305	99,305	---
100	PROFESSIONAL DEVELOPMENT EDUCATION.....	45,495	45,495	---
110	TRAINING SUPPORT.....	369,979	369,979	---
RECRUITING AND OTHER TRAINING EDUCATION				
120	RECRUITING AND ADVERTISING.....	165,566	165,566	---
130	OFF-DUTY AND VOLUNTARY EDUCATION.....	35,133	35,133	---
140	JUNIOR ROTC.....	23,622	23,622	---
	TOTAL, BUDGET ACTIVITY 3.....	755,981	755,981	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
150			
	SERVICEWIDE SUPPORT		
	SERVICEWIDE TRANSPORTATION	34,534	34,534
160	ADMINISTRATION	355,932	355,932
180	ACQUISITION AND PROGRAM MANAGEMENT	76,896	76,896
	SECURITY PROGRAMS		
	SECURITY PROGRAMS	47,520	47,520
	TOTAL, BUDGET ACTIVITY 4	514,882	514,882
	OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS	---	-35,316
	RESTORE READINESS	---	233,858
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,954,258	6,246,366
			+292,108
			=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A OPERATIONAL FORCES	674,613	696,613	22,000
Program increase		22,000	
1A2A FIELD LOGISTICS	947,424	960,624	13,200
Program increase		13,200	
1A3A DEPOT MAINTENANCE	206,783	265,983	59,200
Program increase		5,000	
Program increase		47,200	
Program increase		2,000	
Program increase		5,000	
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	632,673	640,424	7,751
Program increase		7,751	
BSS1 BASE OPERATING SUPPORT	2,136,626	2,128,041	-8,585
Unjustified program growth		-8,585	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-35,316	-35,316
RESTORE READINESS		233,858	233,858

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2016 appropriation	\$35,727,457,000
Fiscal year 2017 budget request	37,518,056,000
Committee recommendation	38,209,602,000
Change from budget request	+691,546,000

The Committee recommends an appropriation of \$38,209,602,000 for Operation and Maintenance, Air Force which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	3,294,124	3,289,874	-4,250
20	1,682,045	1,682,045	---
30	1,730,757	1,730,757	---
40	7,042,988	7,043,155	+167
50	1,657,019	1,682,019	+25,000
60	2,787,216	2,783,491	-3,725
COMBAT RELATED OPERATIONS			
70	887,831	887,831	---
80	1,070,178	1,060,108	-10,070
SPACE OPERATIONS			
100	208,582	208,582	---
110	362,250	362,250	---
120	907,245	907,245	---
130	199,171	199,171	---
OPERATING FORCES CLASSIFIED PROGRAMS			
	930,757	930,757	---
TOTAL, BUDGET ACTIVITY 1	22,760,163	22,767,285	+7,122

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
140 AIRLIFT OPERATIONS.....	1,703,059	1,703,059	---
150 MOBILIZATION PREPAREDNESS.....	138,899	138,899	---
160 DEPOT MAINTENANCE.....	1,553,439	1,558,439	+5,000
170 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	258,328	262,484	+4,156
180 BASE SUPPORT.....	722,756	722,756	---
TOTAL, BUDGET ACTIVITY 2.....	4,376,481	4,385,637	+9,156
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
190 OFFICER ACQUISITION.....	120,886	113,411	-7,475
200 RECRUIT TRAINING.....	23,782	23,782	---
210 RESERVE OFFICER TRAINING CORPS (ROTC).....	77,692	77,692	---
220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	236,254	236,254	---
230 BASE SUPPORT (ACADEMIES ONLY).....	819,915	816,138	-3,777
BASIC SKILLS AND ADVANCED TRAINING			
240 SPECIALIZED SKILL TRAINING.....	387,446	387,446	---
250 FLIGHT TRAINING.....	725,134	725,134	---
260 PROFESSIONAL DEVELOPMENT EDUCATION.....	264,213	262,213	-2,000
270 TRAINING SUPPORT.....	86,681	86,681	---
280 DEPOT MAINTENANCE.....	305,004	305,004	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
290 RECRUITING AND ADVERTISING.....	104,754	99,754	-5,000
300 EXAMINING.....	3,944	3,944	---
310 OFF DUTY AND VOLUNTARY EDUCATION.....	184,841	184,841	---
320 CIVILIAN EDUCATION AND TRAINING.....	173,583	171,859	-1,724
330 JUNIOR ROTC.....	58,877	58,877	---
TOTAL, BUDGET ACTIVITY 3.....	3,573,006	3,553,030	-19,976

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
LOGISTICS OPERATIONS			
340 LOGISTICS OPERATIONS.....	1,107,846	1,107,846	---
350 TECHNICAL SUPPORT ACTIVITIES.....	924,185	924,185	---
360 DEPOT MAINTENANCE.....	48,778	48,778	---
370 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	321,013	321,013	---
380 BASE SUPPORT.....	1,115,910	1,115,910	---
SERVICEWIDE ACTIVITIES			
390 ADMINISTRATION.....	811,650	811,650	---
400 SERVICEWIDE COMMUNICATIONS.....	269,809	269,809	---
410 OTHER SERVICEWIDE ACTIVITIES.....	961,304	951,488	-9,816
420 CIVIL AIR PATROL CORPORATION.....	25,735	28,000	+2,265
SUPPORT TO OTHER NATIONS			
450 INTERNATIONAL SUPPORT.....	90,573	90,573	---
SECURITY PROGRAMS			
SECURITY PROGRAMS.....	1,131,603	1,131,603	---
TOTAL, BUDGET ACTIVITY 4.....	6,808,406	6,800,855	-7,551
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS.....	---	-47,205	-47,205
RESTORE READINESS.....	---	750,000	+750,000
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	=====	=====	=====
	37,518,056	38,209,602	+691,546
	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES Unjustified program growth	3,294,124	3,289,874 -4,250	-4,250
011M DEPOT MAINTENANCE Unjustified program growth Program increase	7,042,988	7,043,155 -4,833 5,000	167
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	1,657,019	1,682,019 25,000	25,000
011Z BASE SUPPORT Unjustified program growth	2,787,216	2,783,491 -3,725	-3,725
012C OTHER COMBAT OPS SPT PROGRAMS Unjustified program growth	1,070,178	1,060,108 -10,070	-10,070
021M DEPOT MAINTENANCE Program increase	1,553,439	1,558,439 5,000	5,000
021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	258,328	262,484 4,156	4,156
031A OFFICER ACQUISITION Unjustified program growth	120,886	113,411 -7,475	-7,475
031Z BASE SUPPORT Unjustified program growth	819,915	816,138 -3,777	-3,777
032C PROFESSIONAL DEVELOPMENT EDUCATION Unjustified program growth	264,213	262,213 -2,000	-2,000
033A RECRUITING AND ADVERTISING Unjustified program growth	104,754	99,754 -5,000	-5,000
033D CIVILIAN EDUCATION AND TRAINING Unjustified program growth	173,583	171,859 -1,724	-1,724
042G OTHER SERVICEWIDE ACTIVITIES Price growth requested as program growth	961,304	951,488 -9,816	-9,816
042I CIVIL AIR PATROL Program increase	25,735	28,000 2,265	2,265
OVERESTIMATION OF CIVILIAN FTE TARGETS		-47,205	-47,205
RESTORE READINESS		750,000	750,000

AIR EDUCATION AND TRAINING COMMAND FACILITIES

The report accompanying the House-passed Department of Defense Appropriations Act, 2016 recognized the adverse impact that flooding and other infrastructure challenges have had on Air Education and Training Command facilities, equipment, operations, and training. The Committee recognizes that steps have been taken to begin the mitigation of some of these effects through multi-year projects. The Committee supports these efforts and urges completion of projects that are underway, along with the utilization of a similar approach to address additional deficiencies.

OFFUTT AIR FORCE BASE

The Committee understands the Air Force is replacing the runway at Offutt Air Force Base. The Committee urges the Secretary of the Air Force to continually inform the House and Senate Appropriations Committees on its progress.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2016 appropriation	\$32,105,040,000
Fiscal year 2017 budget request	32,571,590,000
Committee recommendation	32,263,224,000
Change from budget request	- 308,366,000

The Committee recommends an appropriation of \$32,263,224,000, for Operation and Maintenance, Defense-Wide which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, DEFENSE-WIDE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	JOINT CHIEFS OF STAFF.....	506,113	504,159	-1,954
20	OFFICE OF THE SECRETARY OF DEFENSE.....	524,439	524,439	---
30	SPECIAL OPERATIONS COMMAND.....	4,898,159	4,684,801	-213,358
	TOTAL, BUDGET ACTIVITY 1.....	5,928,711	5,713,399	-215,312
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
40	DEFENSE ACQUISITION UNIVERSITY.....	138,658	138,658	---
50	JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION.....	85,701	85,701	---
70	SPECIAL OPERATIONS COMMAND.....	365,349	357,349	-8,000
	TOTAL, BUDGET ACTIVITY 3.....	589,708	581,708	-8,000
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
80	CIVIL MILITARY PROGRAMS.....	160,480	195,819	+35,339
100	DEFENSE CONTRACT AUDIT AGENCY.....	630,925	624,938	-5,987
110	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,356,380	1,356,380	---
120	DEFENSE HUMAN RESOURCES ACTIVITY.....	683,620	697,860	+14,240
130	DEFENSE INFORMATION SYSTEMS AGENCY.....	1,439,891	1,442,891	+3,000
150	DEFENSE LEGAL SERVICES AGENCY.....	24,984	24,984	---
160	DEFENSE LOGISTICS AGENCY.....	357,964	360,251	+2,287
170	DEFENSE MEDIA ACTIVITY.....	223,422	219,518	-3,904
180	DEFENSE POW /MISSING PERSONS OFFICE.....	112,681	112,681	---
170	DEFENSE SECURITY COOPERATION AGENCY.....	496,754	494,622	-2,132
180	DEFENSE SECURITY SERVICE.....	538,711	536,353	-2,358
200	DEFENSE TECHNOLOGY SECURITY AGENCY.....	35,417	35,417	---
210	DEFENSE THREAT REDUCTION AGENCY.....	448,146	444,346	-3,800
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,671,143	2,643,910	-27,233

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
240 MISSILE DEFENSE AGENCY.....	446,975	440,725	-6,250
260 OFFICE OF ECONOMIC ADJUSTMENT.....	155,399	155,399	---
270 OFFICE OF THE SECRETARY OF DEFENSE.....	1,481,643	1,479,539	-2,104
280 SPECIAL OPERATIONS COMMAND.....	89,429	88,929	-500
290 WASHINGTON HEADQUARTERS SERVICES.....	629,874	627,022	-2,852
OTHER PROGRAMS.....	14,069,333	13,951,533	-117,800
TOTAL, BUDGET ACTIVITY 4.....	26,053,171	25,933,117	-120,054
IMPACT AID.....	---	30,000	+30,000
IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	5,000	+5,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	32,571,590	32,263,224	-308,366

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1PL1 JOINT CHIEFS OF STAFF	506,113	504,159	-1,954
Support to Info Ops Capabilities - unjustified growth		-1,954	
1PL2 SPECIAL OPERATIONS COMMAND	4,898,159	4,684,801	-213,358
Overestimation of civilian FTE targets		-20,958	
Wages - unjustified growth		-50,000	
Contract support - unjustified growth		-10,000	
Base support - unjustified growth		-12,000	
Combat development activities - unjustified growth for equipment maintenance		-8,400	
Combat development activities - unjustified growth for equipment purchases		-7,400	
Combat development activities - unjustified growth for other services		-26,200	
Flight operations - unjustified growth for flight operations		-40,000	
Intelligence - unjustified growth		-5,600	
Maintenance - unjustified growth		-17,000	
Maintenance - unjustified growth for one time purchase		-6,100	
Other operations - unjustified growth		-5,200	
Navy requested transfer to RDTE,N line 23		-4,500	
3EV7 SPECIAL OPERATIONS COMMAND / TRAINING AND RECRUITING	365,349	357,349	-8,000
Specialized skill training - unjustified growth		-8,000	
4GT3 CIVIL MILITARY PROGRAMS	160,480	195,819	35,339
Program increase - Youth Challenge		10,339	
Program increase - STARBASE		25,000	
4GT6 DEFENSE CONTRACT AUDIT AGENCY	630,925	624,938	-5,987
Civilian personnel compensation - unjustified growth		-5,987	
4GT8 DEFENSE HUMAN RESOURCES AGENCY	683,620	697,860	14,240
Enterprise Human Resources Information System - unjustified growth		-4,058	
Defense Travel Management Office - unjustified growth		-7,702	
Program increase - Joint Advertising, Market Research, and Studies		1,000	
Program increase - Sexual Assault Special Victims' Counsel Program		25,000	
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	1,439,891	1,442,891	3,000
Program increase - Secure Communications		5,000	
Program reduction		-2,000	
4GTE DEFENSE LOGISTICS AGENCY	357,964	360,251	2,287
Program increase - Procurement Technical Assistance Program		11,781	
Enterprise Business Systems - unjustified growth		-9,494	
ES18 DEFENSE MEDIA ACTIVITY	223,422	219,518	-3,904
Imagery services - unjustified growth		-3,904	

O-1	Budget Request	Committee Recommended	Change from Request
4GTC DEFENSE SECURITY COOPERATION AGENCY	496,754	494,622	-2,132
Overestimation of civilian FTE targets		-662	
Administration expenses - unjustified growth		-293	
Fellowship programs - unjustified growth		-1,177	
4GTE DEFENSE SECURITY SERVICE	538,711	536,353	-2,358
Overestimation of civilian FTE targets		-4,858	
Program increase - Insider Threat		2,500	
4GTI DEFENSE THREAT REDUCTION AGENCY	448,146	444,346	-3,800
CWMD sustainment - unjustified growth		-3,800	
4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,671,143	2,643,910	-27,233
Overestimation of civilian FTE targets		-27,233	
011A MISSILE DEFENSE AGENCY	446,975	440,725	-6,250
THAAD sustainment early to need		-6,250	
4GTN OFFICE OF THE SECRETARY OF DEFENSE	1,481,643	1,479,539	-2,104
Overestimation of civilian FTE targets		-5,866	
OSD Policy Rewards Program - unjustified growth		-1,000	
OSD Strategy Development - unjustified growth		-820	
BRAC 2016 round planning and analyses - program reduction		-3,500	
Program increase - Readiness and Environmental Protection Initiative		14,980	
CWMD - program reduction		-4,498	
Intelligence Management - program reduction		-1,400	
4GT1 SPECIAL OPERATIONS COMMAND	89,429	88,929	-500
Acquisition/program management - unjustified growth		-500	
4GTC WASHINGTON HEADQUARTERS SERVICES	629,874	627,022	-2,852
Unjustified growth		-2,852	
999 OTHER PROGRAMS	14,069,333	13,951,533	-117,800
Classified adjustment		-117,800	
IMPACT AID		30,000	
IMPACT AID for children with disabilities		5,000	

BACKGROUND INVESTIGATION SYSTEMS

In response to increasing cybersecurity threats, including the recent compromise of information stored at the Office of Personnel Management (OPM), the Administration has proposed the creation of the National Background Investigations Bureau (NBIB). As a result of this effort, and as part of a series of changes to strengthen how the federal government safeguards background investigations of its employees and contractors, the Interagency Deputies Committee and the Office of Management and Budget (OMB) have determined that the responsibility for the development and sustainment of a new federal government background information technology system should transfer from OPM to the Department of Defense. The Defense Information Systems Agency (DISA) would be responsible for the development, implementation, and sustainment of this new background investigation system. The Committee requires more information about the Administration's proposal to create the NBIB, which would replace OPM's Federal Investigative Services Division. The Committee directs the Director of DISA, in coordination with the Director of OPM, to submit a progress report to the House and Senate Appropriations Committees not later than 90 days after the enactment of this Act, and quarterly thereafter, that includes the NBIB implementation plan, timeline with milestones, costs for each phase of implementation, anticipated outyear costs, governance structure, resource management structure, personnel structure, accountability policies between OPM and the Department of Defense, and any other significant issues related to the establishment of the NBIB.

BASE SECURITY AND ACCESS CONTROL SYSTEMS

The Department of Defense and the Services continue to develop and deploy various credentialing and physical access control systems, which often result in different approaches to vetting and screening individuals that require access to military installations. The Committee encourages the Secretary of Defense to work with the Service Secretaries to update Department-wide policy and guidance concerning internally developed credentialing and physical access control systems to ensure that these systems are being utilized effectively. The Committee directs the Under Secretary of Defense (Comptroller), in conjunction with the Under Secretary of Defense (Policy), to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act that identifies and describes all Department credentialing and physical access control systems currently deployed, including commercially contracted services, any systems that are presently in development or in pilot demonstration, all costs associated with these systems, and any military installations that are not currently scanning credentials at base access points.

PERFORMANCE-BASED LOGISTICS

The Committee recognizes that the Department of Defense values the use of performance-based logistics (PBL) contracts for maintenance and repair. The Services routinely use PBL to improve support for components such as aircraft engines and tires.

Similarly, the Defense Logistics Agency is combining multiple contracts for similar items into a single PBL arrangement that supports all the Services. The Committee encourages the Secretary of Defense and the Service Secretaries to continue expanding their use of PBL contracts.

MEALS READY-TO-EAT WAR RESERVE

The Committee recommendation fully supports the fiscal year 2017 request for the Defense Logistics Agency to maintain 2,500,000 cases of meals ready-to-eat and reaffirms support for the War Reserve stock objective of 5,000,000 cases.

DEFENSE LOGISTICS AGENCY AND THE FEDERAL PRISON INDUSTRY MISSION

While the Committee supports the Federal Prison Industry (FPI) mission to reduce crime by preparing inmates for successful reentry into society through job training, the Committee is increasingly concerned that the Defense Logistics Agency's (DLA) reliance on FPI is coming at the expense of the private sector, particularly small and disadvantaged businesses. This is especially troubling since the FPI organizing statute requires it be operated so that it "reduces to a minimum competition with private industry or free labor." Therefore, the Committee directs the Under Secretary of Defense (Acquisition, Technology, and Logistics), in coordination with the Director of DLA, to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that lists the contracts for which FPI is responsible for more than five percent of the production of any individual item. In addition, for each contract on the list, the report should identify whether any small businesses competed for, but did not win, the contract.

IMPROVING ASSET TRACKING AND IN-TRANSIT VISIBILITY

The Committee remains interested in the Department of Defense's strategy for improving asset tracking and in-transit visibility. The Committee supports the goal of enhancing asset visibility through item-unique identification (IUID) and automatic identification technology/automatic identification and data capture processes, but remains concerned with the Department's compliance with its own IUID policy that was issued in September 2015. The Committee directs the Director of the Defense Contract Management Agency (DCMA) to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act that describes the DCMA's plan to foster the adoption, implementation, and verification of the revised IUID policy across the Department and the defense industrial base.

DEPARTMENT OF DEFENSE EDUCATION ACTIVITY

The Committee recognizes the importance of continually evolving and improving the curriculum of high school students to remain current with emerging technology and to inspire and educate young students to be independent thinkers, designers, and inventors. The Committee directs the Director of the Department of Defense Edu-

cation Activity (DODEA) to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act that describes how a new program could be initiated to integrate digital education, design thinking, and additive manufacturing into the curriculum for DODEA high school students.

PUBLIC SCHOOLS ON DEPARTMENT OF DEFENSE INSTALLATIONS

In fiscal year 2011, the Office of Economic Adjustment was provided authority to evaluate the condition and capacity of public schools located on Department of Defense installations. These schools, although on base, are run by local public school districts but serve a significant number of military dependent children. A priority list was approved in 2011 to disburse funds to the most disadvantaged schools. Since 2011, many schools have experienced changes due to military activity that directly impact capacity and conditions. The Committee encourages the Secretary of Defense to conduct an updated assessment and to create a priority list to address the condition and capacity of public schools on military installations that may have been included in the priority list from July 2011 but have not yet received funding.

PILOT PROGRAM TO ASSIST MEMBERS OF THE ARMED FORCES

The Committee remains concerned with the ability of servicemembers to attain employment after they leave the military and understands that a pilot program to address this issue was authorized in the National Defense Authorization Act for fiscal year 2015. The Committee directs the Secretary of Defense, in coordination with the Secretary of Veterans Affairs, to submit a report to the congressional defense committees not later than January 15, 2017, that details the feasibility of establishing a pilot program to assist members of the armed forces in obtaining post-service employment, the program requirements set forth in the National Defense Authorization Act for fiscal year 2015, and the annual funding required by the Department of Defense and the Department of Veterans Affairs to implement and sustain such a program.

SOCIAL MEDIA ANALYTICAL CELL

The Committee is concerned with the widespread use of social media to foster unrest and to encourage recruitment to terrorist organizations. The creation of a social media analytical cell that is capable of analyzing transnational threats and social media recruitment and providing counter-messages would be an asset to the Department of Defense. The Committee urges the Secretary of Defense to consider starting a pilot program for a social media analytical cell in the United States European Command area of responsibility.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2016 appropriation	\$2,646,911,000
Fiscal year 2017 budget request	2,712,331,000
Committee recommendation	2,767,471,000
Change from budget request	+55,140,000

The Committee recommends an appropriation of \$2,767,471,000 for Operation and Maintenance, Army Reserve which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, ARMY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
LAND FORCES				
20	MODULAR SUPPORT BRIGADES.....	11,435	11,435	---
30	ECHELONS ABOVE BRIGADES.....	491,772	491,772	---
40	THEATER LEVEL ASSETS.....	116,163	116,163	---
50	LAND FORCES OPERATIONS SUPPORT.....	563,524	563,524	---
60	AVIATION ASSETS.....	91,162	91,162	---
LAND FORCES READINESS				
70	FORCES READINESS OPERATIONS SUPPORT.....	347,459	344,712	-2,747
80	LAND FORCES SYSTEM READINESS.....	101,926	101,926	---
90	DEPOT MAINTENANCE.....	56,219	56,219	---
LAND FORCES READINESS SUPPORT				
100	BASE OPERATIONS SUPPORT.....	573,843	573,843	---
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	214,955	223,912	+8,957
120	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	37,620	37,620	---

	TOTAL, BUDGET ACTIVITY 1.....	2,606,078	2,612,288	+6,210
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
130	SERVICEWIDE TRANSPORTATION.....	11,027	11,027	---
140	ADMINISTRATION.....	16,749	16,749	---
150	SERVICEWIDE COMMUNICATIONS.....	17,825	17,825	---
160	PERSONNEL/FINANCIAL ADMINISTRATION	6,177	6,177	---
170	RECRUITING AND ADVERTISING.....	54,475	53,405	-1,070

	TOTAL, BUDGET ACTIVITY 4.....	106,253	105,183	-1,070
	RESTORE READINESS.....	---	50,000	+50,000
=====				
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,712,331	2,767,471	+55,140
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
121 FORCES READINESS OPERATIONS SUPPORT	347,459	344,712	-2,747
Unjustified program growth		-2,947	
Program increase - language capabilities		200	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	214,955	223,912	8,957
Program increase		8,957	
434 RECRUITING AND ADVERTISING	54,475	53,405	-1,070
Unjustified program growth		-1,070	
RESTORE READINESS		50,000	

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2016 appropriation	\$998,481,000
Fiscal year 2017 budget request	927,656,000
Committee recommendation	975,724,000
Change from budget request	+48,068,000

The Committee recommends an appropriation of \$975,724,000 for Operation and Maintenance, Navy Reserve which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
RESERVE AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	526,190	523,290	-2,900
20	INTERMEDIATE MAINTENANCE.....	6,714	6,714	---
40	AIRCRAFT DEPOT MAINTENANCE.....	86,209	86,209	---
50	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	389	389	---
60	AVIATION LOGISTICS.....	10,189	10,189	---
RESERVE SHIP OPERATIONS				
70	SHIP OPERATIONAL SUPPORT AND TRAINING.....	560	560	---
RESERVE COMBAT OPERATIONS SUPPORT				
90	COMBAT COMMUNICATIONS.....	13,173	13,173	---
100	COMBAT SUPPORT FORCES.....	109,053	109,053	---
RESERVE WEAPONS SUPPORT				
120	ENTERPRISE INFORMATION TECHNOLOGY.....	27,226	27,226	---
BASE OPERATING SUPPORT				
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	27,571	30,071	+2,500
140	BASE OPERATING SUPPORT.....	99,166	99,166	---
TOTAL, BUDGET ACTIVITY 1.....				
		906,440	906,040	-400
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
150	ADMINISTRATION.....	1,351	1,351	---
160	MILITARY MANPOWER & PERSONNEL.....	13,251	13,251	---
170	SERVICEWIDE COMMUNICATIONS.....	3,445	3,445	---
180	ACQUISITION AND PROGRAM MANAGEMENT.....	3,169	3,169	---
TOTAL, BUDGET ACTIVITY 4.....				
		21,216	21,216	---
OVERESTIMATION OF CIVILIAN FTE TARGETS AND STREAMLINING MANAGEMENT HEADQUARTERS.....				
		---	-1,532	-1,532
RESTORE READINESS.....				
		---	50,000	+50,000
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....				
		927,656	975,724	+48,068

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	526,190	523,290	-2,900
Projected underexecution		-2,900	
BSMF FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	27,571	30,071	2,500
Program increase		2,500	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-1,532	-1,532
RESTORE READINESS		50,000	50,000

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2016 appropriation	\$274,526,000
Fiscal year 2017 budget request	270,633,000
Committee recommendation	320,066,000
Change from budget request	+49,433,000

The Committee recommends an appropriation of \$320,066,000 for Operation and Maintenance, Marine Corps Reserve which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	EXPEDITIONARY FORCES OPERATING FORCES.....	94,154	94,154	---
20	DEPOT MAINTENANCE.....	18,594	18,594	---
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	25,470	26,470	+1,000
40	BASE OPERATING SUPPORT.....	111,550	109,983	-1,567
	TOTAL, BUDGET ACTIVITY 1.....	249,768	249,201	-567
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
50	SERVICEWIDE TRANSPORTATION.....	902	902	---
60	ADMINISTRATION.....	11,130	11,130	---
70	RECRUITING AND ADVERTISING.....	8,833	8,833	---
	TOTAL, BUDGET ACTIVITY 4.....	20,865	20,865	---
	RESTORE READINESS.....	---	50,000	+50,000
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE..	270,633	320,066	+49,433

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	25,470	26,470	1,000
Program increase		1,000	
BSS1 BASE OPERATING SUPPORT	111,550	109,983	-1,567
Unjustified program growth		-1,567	
RESTORE READINESS		50,000	50,000

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2016 appropriation	\$2,980,768,000
Fiscal year 2017 budget request	3,067,929,000
Committee recommendation	3,106,066,000
Change from budget request	+38,137,000

The Committee recommends an appropriation of \$3,106,066,000 for Operation and Maintenance, Air Force Reserve which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	1,707,882	1,706,157	-1,725
20	230,016	228,516	-1,500
30	541,743	541,743	---
40	113,470	132,270	+18,800
50	384,832	384,832	---

TOTAL, BUDGET ACTIVITY 1	2,977,943	2,993,518	+15,575
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	54,939	54,939	---
70	14,754	14,754	---
80	12,707	12,707	---
90	7,210	7,210	---
100	376	376	---

TOTAL, BUDGET ACTIVITY 4	89,986	89,986	---
CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT	---	-27,438	-27,438
RESTORE READINESS	---	50,000	+50,000
=====			
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,067,929	3,106,066	+38,137
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES Projected underexecution	1,707,882	1,706,157 -1,725	-1,725
011G MISSION SUPPORT OPERATIONS Justification does not match summary of price and program changes	230,016	228,516 -1,500	-1,500
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	113,470	132,270 18,800	18,800
CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT		-27,438	-27,438
RESTORE READINESS		50,000	50,000

AIR FORCE RESERVE SPECIALIZED MISSIONS

The Committee understands that the Air Force Reserve includes units that have a designated specialized mission as well as a traditional tactical mission. The Committee is aware of concerns that these specialized units may lack sufficient training hours to fulfill both their tactical and specialized missions. The Committee encourages the Chief of the Air Force Reserve to review requirements to ensure that specialized units are allocated sufficient training hours to successfully perform both their specialized and tactical missions and are allocated equipment upgrades necessary to address safety concerns associated with these missions. When deciding which specialized missions to target for equipment upgrades, the Committee urges that strong consideration be given to those missions utilizing the oldest equipment. The Committee also supports efforts to build partnerships between units performing specialized missions and other government agencies when practical.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2016 appropriation	\$6,595,483,000
Fiscal year 2017 budget request	6,825,370,000
Committee recommendation	6,923,595,000
Change from budget request	+98,225,000

The Committee recommends an appropriation of \$6,923,595,000 for Operation and Maintenance, Army National Guard which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD				
BUDGET ACTIVITY 1: OPERATING FORCES				
LAND FORCES				
10	MANEUVER UNITS.....	708,251	708,251	---
20	MODULAR SUPPORT BRIGADES.....	197,251	197,251	---
30	ECHELONS ABOVE BRIGADE.....	792,271	788,178	-4,093
40	THEATER LEVEL ASSETS.....	80,341	84,341	+4,000
50	LAND FORCES OPERATIONS SUPPORT.....	37,138	37,138	---
60	AVIATION ASSETS.....	887,625	889,825	+2,200
LAND FORCES READINESS				
70	FORCE READINESS OPERATIONS SUPPORT.....	696,267	693,153	-3,114
80	LAND FORCES SYSTEMS READINESS.....	61,240	61,240	---
90	LAND FORCES DEPOT MAINTENANCE.....	219,948	219,948	---
LAND FORCES READINESS SUPPORT				
100	BASE OPERATIONS SUPPORT.....	1,040,012	1,038,189	-1,823
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	676,715	692,947	+16,232
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	1,021,144	1,008,817	-12,327

	TOTAL, BUDGET ACTIVITY 1.....	6,418,203	6,419,278	+1,075
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
130	SERVICEWIDE TRANSPORTATION.....	6,396	6,396	---
140	ADMINISTRATION.....	68,528	69,678	+1,150
150	SERVICEWIDE COMMUNICATIONS.....	76,524	76,524	---
160	MANPOWER MANAGEMENT.....	7,712	7,712	---
170	RECRUITING AND ADVERTISING.....	245,046	245,046	---
180	REAL ESTATE MANAGEMENT.....	2,961	2,961	---

	TOTAL, BUDGET ACTIVITY 4.....	407,167	408,317	+1,150
	MAINTAIN FOUR (4) APACHE BATTALIONS.....	---	46,000	+46,000
	RESTORE READINESS.....	---	50,000	+50,000
=====				
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD...	6,825,370	6,923,595	+98,225
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
113 ECHELONS ABOVE BRIGADE Unjustified program growth	792,271	788,178 -4,093	-4,093
114 THEATER LEVEL ASSETS Program increase - Operation Phalanx	80,341	84,341 4,000	4,000
116 AVIATION ASSETS Program increase - Operation Phalanx Unjustified program growth	887,625	889,825 5,000 -2,800	2,200
121 FORCE READINESS OPERATIONS SUPPORT Unjustified program growth Program increase - cyber protection teams Program increase - language capabilities	696,267	693,153 -6,315 3,000 200	-3,115
131 BASE OPERATIONS SUPPORT Program increase Unjustified program growth	1,040,012	1,038,189 555 -2,378	-1,823
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	676,715	692,947 16,232	16,232
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS Unjustified program growth	1,021,144	1,008,817 -12,327	-12,327
431 ADMINISTRATION Program increase - State Partnership Program	68,528	69,678 1,150	1,150
MAINTAIN 4 APACHE BATTALIONS		46,000	46,000
RESTORE READINESS		50,000	50,000

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2016 appropriation	\$6,820,569,000
Fiscal year 2017 budget request	6,703,578,000
Committee recommendation	6,708,200,000
Change from budget request	+4,622,000

The Committee recommends an appropriation of \$6,708,200,000 for Operation and Maintenance, Air National Guard which will provide the following program in fiscal year 2017:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD				
BUDGET ACTIVITY 1: OPERATING FORCES				
10				
	AIR OPERATIONS			
	AIRCRAFT OPERATIONS.....	3,282,238	3,266,057	-16,181
20				
	MISSION SUPPORT OPERATIONS.....	723,062	725,012	+1,950
30				
	DEPOT MAINTENANCE.....	1,824,329	1,824,329	---
40				
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	245,840	255,840	+10,000
50				
	BASE OPERATING SUPPORT.....	575,548	566,507	-9,041
	TOTAL, BUDGET ACTIVITY 1.....	6,651,017	6,637,745	-13,272
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
SERVICEWIDE ACTIVITIES				
60				
	ADMINISTRATION.....	23,715	23,715	---
70				
	RECRUITING AND ADVERTISING.....	28,846	28,846	---
	TOTAL, BUDGET ACTIVITY 4.....	52,561	52,561	---
	LOWER THAN BUDGETED CIVILIAN COMPENSATION.....	---	-32,106	-32,106
	RESTORE READINESS.....	---	50,000	+50,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD....	6,703,578	6,708,200	+4,622

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011F AIRCRAFT OPERATIONS	3,282,238	3,266,057	-16,181
Projected underexecution		-12,181	
Unjustified growth		-4,000	
011G MISSION SUPPORT OPERATIONS	723,062	725,012	1,950
Program increase - State Partnership Program		1,950	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	245,840	255,840	10,000
Program increase		10,000	
011Z BASE OPERATING SUPPORT	575,548	566,507	-9,041
Unjustified growth		-9,041	
LOWER THAN BUDGETED CIVILIAN COMPENSATION		-32,106	-32,106
RESTORE READINESS		50,000	50,000

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2016 appropriation	\$14,078,000
Fiscal year 2017 budget request	14,194,000
Committee recommendation	14,194,000
Change from budget request	---

The Committee recommends an appropriation of \$14,194,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2016 appropriation	\$234,829,000
Fiscal year 2017 budget request	170,167,000
Committee recommendation	170,167,000
Change from budget request	---

The Committee recommends an appropriation of \$170,167,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2016 appropriation	\$300,000,000
Fiscal year 2017 budget request	281,762,000
Committee recommendation	289,262,000
Change from budget request	+7,500,000

The Committee recommends an appropriation of \$289,262,000 for Environmental Restoration, Navy.

VIEQUES AND CULEBRA ENVIRONMENTAL RESTORATION

The Committee remains interested in the pace and scope of environmental restoration on the island municipalities of Culebra and Vieques in Puerto Rico, and commends the Department of Defense for demonstrating progress in a recent report provided to the Committee. However, public safety hazards still exist on each island and decontamination of these islands should be a priority for environmental restoration programs within the Department. The Committee directs the Assistant Secretary of Defense (Energy, Installations, and Environment) to brief the House and Senate Appropriations Committees not later than 90 days after the enactment of this Act on the progress of the current implementation strategy, the status of the installation restoration program sites and the military munitions response program sites, and the remediation investigations timeline for Culebra and Vieques. The brief should include potential links between the identified ordnance to be removed and any possible threats to public health.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2016 appropriation	\$368,131,000
Fiscal year 2017 budget request	371,521,000
Committee recommendation	371,521,000
Change from budget request	---

The Committee recommends an appropriation of \$371,521,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2016 appropriation	\$8,232,000
Fiscal year 2017 budget request	9,009,000
Committee recommendation	9,009,000
Change from budget request	---

The Committee recommends an appropriation of \$9,009,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Fiscal year 2016 appropriation	\$231,217,000
Fiscal year 2017 budget request	197,084,000
Committee recommendation	222,084,000
Change from budget request	+25,000,000

The Committee recommends an appropriation of \$222,084,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2016 appropriation	\$103,266,000
Fiscal year 2017 budget request	105,125,000
Committee recommendation	108,125,000
Change from budget request	+3,000,000

The Committee recommends an appropriation of \$108,125,000 for Overseas Humanitarian, Disaster, and Civic Aid.

COOPERATIVE THREAT REDUCTION ACCOUNT

Fiscal year 2016 appropriation	\$358,496,000
Fiscal year 2017 budget request	325,604,000
Committee recommendation	325,604,000
Change from budget request	---

The Committee recommends an appropriation of \$325,604,000 for the Cooperative Threat Reduction Account which will provide the following program in fiscal year 2017:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
COOPERATIVE THREAT REDUCTION			
Strategic Offensive Arms Elimination	11,791	11,791	---
Chemical Weapons Destruction	2,942	2,942	---
Global Nuclear Security	16,899	16,899	---
Cooperative Biological Engagement	213,984	213,984	---
Proliferation Prevention	50,709	50,709	---
Threat Reduction Engagement	2,000	2,000	---
Other Assessments/Admin Costs	27,279	27,279	---
TOTAL, COOPERATIVE THREAT REDUCTION	325,604	325,604	---