

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2016 Department of Defense operation and maintenance budget request totals \$176,517,228,000. The Committee recommendation provides \$162,286,489,000 for the operation and maintenance accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
OPERATION & MAINTENANCE, ARMY.....	35,107,546	28,349,761	-6,757,785
OPERATION & MAINTENANCE, NAVY.....	42,200,756	40,548,338	-1,652,418
OPERATION & MAINTENANCE, MARINE CORPS.....	6,228,782	5,338,793	-889,989
OPERATION & MAINTENANCE, AIR FORCE.....	38,191,929	36,094,484	-2,097,445
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	32,440,843	30,182,187	-2,258,656
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,665,792	2,644,274	-21,518
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,001,758	999,621	-2,137
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	277,036	276,761	-275
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,064,257	2,815,862	-248,395
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	6,717,977	6,731,119	+13,142
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,956,210	6,605,400	-350,810
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES.....	14,078	14,078	---
ENVIRONMENTAL RESTORATION, ARMY.....	234,829	234,829	---
ENVIRONMENTAL RESTORATION, NAVY.....	292,453	300,000	+7,547
ENVIRONMENTAL RESTORATION, AIR FORCE.....	368,131	368,131	---
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	8,232	8,232	---
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES.....	203,717	228,717	+25,000
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	100,266	103,266	+3,000
COOPERATIVE THREAT REDUCTION ACCOUNT.....	358,496	358,496	---
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	84,140	84,140	---
GRAND TOTAL, OPERATION & MAINTENANCE.....	176,517,228	162,286,489	-14,230,739

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE
ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2016 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization

Navy:

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities sustainment, restoration, and modernization

Marine Corps:

- Depot maintenance
- Facilities sustainment, restoration, and modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Combat communications
- Facilities sustainment, restoration, and modernization

Air Force Reserve:

- Depot maintenance

Air National Guard:

- Depot maintenance

Additionally, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

- Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2016, the Committee directs the Service Secretaries to submit written notification and justification to the con-

gressional defense committees not later than 15 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Navy:

Mission and other flight operations
Mission and other ship operations

Air Force:

Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

SIZE OF THE CIVILIAN WORKFORCE

Since 2001, the demands of war have driven growth in the size of the military, civilian personnel workforce, and contract workforce. The Department of Defense is now taking steps to right-size this workforce in light of reduced war demands and efficiencies in support functions. The Committee directs the Secretary of Defense to provide annual updates to the congressional defense committees as the size of the workforce changes.

The Committee supports a strong civilian workforce and recognizes that much of the civilian workforce performs critical national security and readiness functions, including depot maintenance, cyber protection, medical support, and as reserve component military technicians. However, the Committee is concerned by the size and cost of headquarters and administrative functions, particularly at the Pentagon, including the size of the Services' civilian workforces. A January 2015 Government Accountability Office (GAO) report found that while the Secretary of Defense set a target to reduce service headquarters budgets by twenty percent through fiscal year 2019, including the military, civilian, and contracted workforce, the Department has not finalized plans to achieve these reductions.

The Committee directs the Secretary of Defense to conduct a systematic determination of the personnel requirements for headquarters organizations, including the Pentagon, and the support organizations that perform headquarters-related functions, and to implement a process for conducting regular future determinations. Further, the Secretary of Defense is directed to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act detailing the implementation of the twenty percent headquarters reduction at the Service, component, and headquarters level of detail. This report should provide both the funding baseline being used for the reduction, the baseline number of military, civilian, and contracted workforce at each headquarters and support organization, the timeline for implementation of the reductions, and the revised funding and size of the military, civilian, and contracted workforce by headquarters and support organization after the reduction is fully implemented. This report should also provide the findings of the systematic review of personnel requirements and a timeline for future periodic reassessments as recommended by the GAO report.

CIVILIAN PERSONNEL AND PAY MANAGEMENT

The Committee believes that oversight and accurate budgeting is critical to making fiscally sound decisions regarding the civilian personnel workforce. However, the fiscal year 2016 budget request substantially overestimates the number of civilians that will be employed during fiscal year 2015, continuing the pattern of over-budgeting that has occurred over the last several fiscal years. Civilian full-time equivalent (FTE) data provided by the Services show that most of the Services and defense agencies are projected to end fiscal year 2015 far short of what is planned for in the fiscal year 2016 budget request. Therefore, the Committee recommends reductions in fiscal year 2016 due to the overestimation of civilian FTE targets.

While they consistently underexecute the budgeted number of FTEs, some of the Services simultaneously overexecute the civilian pay program. The Committee is concerned that the Services lack oversight of their civilian personnel and pay programs which cause them to not fully know their FTE and civilian pay requirements. For example, the Committee was disturbed to learn that the Air Force failed to adjust their Average Work Year cost for three straight fiscal years, which led to significant civilian pay funding

shortfalls despite large FTE underexecutions. The Air Force budget documentation regarding the civilian pay program is unclear, riddled with errors, and poorly justified. The Committee directs the Secretary of the Air Force to review the budget justification material for the civilian pay program and improve the documentation to properly justify requested increases and decreases in civilian FTEs by sub-activity group beginning in fiscal year 2017. The Committee also directs the Service Secretaries to provide the average civilian salary as part of the PB-31R personnel summary by account and as part of the OP-5 personnel summary by sub-activity group beginning with the fiscal year 2017 budget request. Finally, the Committee directs the Department of Defense Inspector General to conduct a full audit and review of the civilian pay and personnel programs at the Service and component level and to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the findings of this review.

CIVILIAN FURLOUGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls primarily caused by sequestration. The Committee believes that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. No furloughs were implemented in either fiscal year 2014 or fiscal year 2015, and the Committee assumes that the enactment of this Act will eliminate any need to furlough civilian employees in fiscal year 2016.

OPERATION AND MAINTENANCE MILITARY INTELLIGENCE PROGRAM BUDGET JUSTIFICATION MATERIAL

The Committee is unsatisfied with the current budget justification material submitted for the operation and maintenance portion of the Military Intelligence Program (MIP). The Committee is concerned that the current material does not provide full visibility into requested funding which limits congressional oversight. Starting with the fiscal year 2017 budget request, the Committee directs the Secretary of Defense to provide justification material for the MIP that matches the budget exhibit and layout formats of the non-MIP justification materials and corresponds to the Service provided O-1 exhibits.

Additionally, starting with the fiscal year 2017 budget request, the Committee directs the Secretary of Defense and the Service Secretaries to include, at a minimum, a classified version of the OP-5 and OP-32 budget exhibits as defined in the Department of Defense Financial Management Regulation by sub-activity group for each operation and maintenance account, budget activity, and sub-activity group in which MIP funding is requested. This material should be submitted for both the base budget request and the Global War on Terrorism request and should detail the MIP level of funding for the current budget year and the previous two fiscal years.

ENCROACHMENT ON MILITARY INSTALLATIONS

The Committee recognizes the negative impact that encroachment and loss of habitat of threatened and endangered species can have on military training and readiness. The Committee supports efforts to prevent encroachment as well as efforts to protect the viability of installations and training ranges, to use simulation and technology to reduce training impacts on the environment, and to implement pre-mitigation and conservation efforts to preserve the critical habitats of at-risk species.

The Committee is also aware that the inclusion of the greater sage grouse under the Endangered Species Act could impact multiple military installations and facilities, including some of the military's premier training ranges. The Committee remains concerned by the negative impact that this could have on military training and readiness and believes that maintaining a balance between conservation efforts and meeting the national security and homeland defense mission is critical.

MAINTENANCE OF REAL PROPERTY

The Committee is concerned with the maintenance and utilization of real property allocated to the Department of Defense. The Committee directs the Secretary of Defense to conduct no maintenance or improvements to Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property, as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

AUDITABILITY

The Committee strongly supports Department of Defense efforts to achieve auditability by the end of fiscal year 2017. The Committee directs the Secretary of Defense to provide an update by military department and defense agency of the progress to achieve financial auditability not later than 90 days after enactment of this Act.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2015 appropriation	\$31,961,920,000
Fiscal year 2016 budget request	35,107,546,000
Committee recommendation	28,349,761,000
Change from budget request	-6,757,785,000

The Committee recommends an appropriation of \$28,349,761,000 for Operation and Maintenance, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	1,094,429	488,246	-606,183
MANEUVER UNITS.....			
20	68,873	68,873	---
MODULAR SUPPORT BRIGADES.....			
30	508,008	460,408	-47,600
ECHELONS ABOVE BRIGADES.....			
40	763,300	242,200	-521,100
THEATER LEVEL ASSETS.....			
50	1,054,322	554,322	-500,000
LAND FORCES OPERATIONS SUPPORT.....			
60	1,546,129	925,029	-621,100
AVIATION ASSETS.....			
LAND FORCES READINESS			
70	3,158,606	2,118,606	-1,040,000
FORCE READINESS OPERATIONS SUPPORT.....			
80	438,909	403,909	-35,000
LAND FORCES SYSTEMS READINESS.....			
90	1,214,116	424,116	-790,000
LAND FORCES DEPOT MAINTENANCE.....			
LAND FORCES READINESS SUPPORT			
100	7,616,008	7,316,008	-300,000
BASE OPERATIONS SUPPORT.....			
110	2,617,169	2,957,401	+340,232
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION....			
120	421,269	421,269	---
MANAGEMENT AND OPERATIONAL HEADQUARTERS.....			
130	164,743	164,743	---
COMBATANT COMMANDER'S CORE OPERATIONS.....			
170	448,633	237,133	-211,500
COMBATANT COMMANDERS ANCILLARY MISSIONS.....			

TOTAL, BUDGET ACTIVITY 1.....	21,114,514	16,782,263	-4,332,251
BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
180	401,638	189,638	-212,000
STRATEGIC MOBILITY.....			
190	261,683	130,683	-131,000
ARMY PREPOSITIONED STOCKS.....			
200	6,532	6,532	---
INDUSTRIAL PREPAREDNESS.....			

TOTAL, BUDGET ACTIVITY 2.....	669,853	326,853	-343,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
210	131,536	129,536	-2,000
220	47,843	47,843	---
230	42,565	42,565	---
240	490,378	485,378	-5,000
BASIC SKILL AND ADVANCED TRAINING			
250	981,000	954,000	-27,000
260	940,872	940,872	---
270	230,324	223,324	-7,000
280	603,519	590,519	-13,000
RECRUITING AND OTHER TRAINING AND EDUCATION			
290	491,922	481,922	-10,000
300	194,079	187,979	-6,100
310	227,951	220,951	-7,000
320	161,048	146,048	-15,000
330	170,118	170,118	---

TOTAL, BUDGET ACTIVITY 3	4,713,155	4,621,055	-92,100
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
340	1,120,974	1,098,191	-22,783
LOGISTICS OPERATIONS			
350	485,778	235,778	-250,000
360	813,881	813,881	---
370	714,781	470,281	-244,500
380	322,127	172,127	-150,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
SERVICEWIDE SUPPORT			
390 ADMINISTRATION.....	384,813	384,813	---
400 SERVICEWIDE COMMUNICATIONS.....	1,781,350	1,148,350	-633,000
410 MANPOWER MANAGEMENT.....	292,532	289,332	-3,200
420 OTHER PERSONNEL SUPPORT.....	375,122	375,122	---
430 OTHER SERVICE SUPPORT.....	1,119,848	1,083,597	-36,251
440 ARMY CLAIMS ACTIVITIES.....	225,358	225,358	---
450 REAL ESTATE MANAGEMENT.....	239,755	239,755	---
460 BASE OPERATIONS SUPPORT.....	223,319	223,319	---
SUPPORT OF OTHER NATIONS			
470 SUPPORT OF NATO OPERATIONS.....	469,865	267,665	-202,200
480 MISC. SUPPORT OF OTHER NATIONS.....	40,521	40,521	---
TOTAL, BUDGET ACTIVITY 4.....	8,610,024	7,068,090	-1,541,934
EXCESS WORKING CAPITAL FUND CARRYOVER.....	---	-186,000	-186,000
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-262,500	-262,500
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	35,107,546	28,349,761	-6,757,785

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS	1,094,429	488,246	-606,183
Theater demand change - transfer to title IX		-28,483	
Increased readiness for contingency operations - transfer to title IX		-177,700	
GWOT operations - transfer to title IX SAG 135		-400,000	
113 ECHELONS ABOVE BRIGADE	508,008	460,408	-47,600
Increased readiness for contingency operations - transfer to title IX		-47,600	
114 THEATER LEVEL ASSETS	763,300	242,200	-521,100
UAS Gray Eagle - transfer to title IX		-185,300	
Increased readiness for contingency operations - transfer to title IX		-35,800	
GWOT operations - transfer to title IX		-300,000	
115 LAND FORCES OPERATIONS SUPPORT	1,054,322	554,322	-500,000
Combat training centers - transfer to title IX		-500,000	
116 AVIATION ASSETS	1,546,129	925,029	-621,100
Theater demand change - transfer to title IX		-63,900	
Increased readiness for contingency operations - transfer to title IX		-157,200	
GWOT operations - transfer to title IX SAG 135		-400,000	
121 FORCE READINESS OPERATIONS SUPPORT	3,158,606	2,118,606	-1,040,000
Intelligence support for contingency operations- transfer to title IX		-39,000	
GWOT operations - transfer to title IX SAG 135		-1,000,000	
Civilian pay price growth requested as program growth		-1,000	
122 LAND FORCES SYSTEMS READINESS	438,909	403,909	-35,000
Unjustified growth in service support contracts		-8,900	
Blue Force Tracking Satellite leases - transfer to title IX		-26,100	
123 LAND FORCES DEPOT MAINTENANCE	1,214,116	424,116	-790,000
Program increase		30,000	
Increased readiness for contingency operations - transfer to title IX		-170,000	
GWOT operations - transfer to title IX		-650,000	
131 BASE OPERATIONS SUPPORT	7,616,008	7,316,008	-300,000
Base operations support for contingency operations - transfer to title IX		-300,000	
132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	2,617,169	2,957,401	340,232
Program increase		340,232	
138 COMBATANT COMMANDERS ANCILLARY MISSIONS	448,633	237,133	-211,500
USAFRICOM - transfer to title IX SAG 135		-141,100	
USEUCOM - transfer to title IX SAG 135		-70,400	

O-1		Budget Request	Committee Recommended	Change from Request
211	STRATEGIC MOBILITY	401,638	189,638	-212,000
	Military Sealift Command pricing requested as program growth		-12,000	
	Army Prepositioned Stocks for contingency operations - transfer to title IX		-200,000	
212	ARMY PREPOSITIONED STOCKS	261,683	130,683	-131,000
	Army Prepositioned Stocks for contingency operations - transfer to title IX		-131,000	
311	OFFICER ACQUISITION	131,536	129,536	-2,000
	Unjustified program growth		-2,000	
314	SENIOR RESERVE OFFICERS TRAINING CORPS	490,378	485,378	-5,000
	Excess to requirement		-5,000	
321	SPECIALIZED SKILL TRAINING	981,000	954,000	-27,000
	Remove one-time fiscal year 2015 funding increase		-10,000	
	Unjustified program growth		-27,000	
	Language capabilities program increase		10,000	
323	PROFESSIONAL DEVELOPMENT EDUCATION	230,324	223,324	-7,000
	Contract services - unjustified program growth		-7,000	
324	TRAINING SUPPORT	603,519	590,519	-13,000
	Unjustified program growth		-13,000	
331	RECRUITING AND ADVERTISING	491,922	481,922	-10,000
	Unjustified program growth		-10,000	
332	EXAMINING	194,079	187,979	-6,100
	Unjustified program growth		-6,100	
333	OFF-DUTY AND VOLUNTARY EDUCATION	227,951	220,951	-7,000
	Unjustified program growth		-7,000	
334	CIVILIAN EDUCATION AND TRAINING	161,048	146,048	-15,000
	Unjustified program growth		-15,000	
411	SECURITY PROGRAMS	1,120,974	1,098,191	-22,783
	Classified adjustment		-22,783	
421	SERVICEWIDE TRANSPORTATION	485,778	235,778	-250,000
	GWOT operations - transfer to title IX		-250,000	
423	LOGISTIC SUPPORT ACTIVITIES	714,781	470,281	-244,500
	Unjustified program growth		-11,000	
	Army end-item demilitarization and disposal - transfer to title IX		-83,500	
	GWOT operations - transfer to title IX		-150,000	
424	AMMUNITION MANAGEMENT	322,127	172,127	-150,000
	GWOT operations - transfer to title IX		-150,000	
432	SERVICEWIDE COMMUNICATIONS	1,781,350	1,148,350	-633,000
	GWOT operations - transfer to title IX		-600,000	
	DISN subscription services pricing requested as program growth		-33,000	

O-1	Budget Request	Committee Recommended	Change from Request
433 MANPOWER MANAGEMENT	292,532	289,332	-3,200
Unjustified program growth		-3,200	
435 OTHER SERVICE SUPPORT	1,119,848	1,083,597	-36,251
Remove one-time fiscal year 2015 funding increase		-4,900	
Unjustified program growth		-4,451	
Justification does not match price and program growth for DISA services		-32,400	
Army support to Capitol 4th		5,500	
441 INTERNATIONAL MILITARY HEADQUARTERS	469,865	267,665	-202,200
Unjustified program growth in support services		-2,200	
GWOT operations - transfer to title IX		-200,000	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-262,500	-262,500
WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING		-186,000	-186,000

COMBAT TRAINING CENTER ROTATIONS

The Army has recently increased the length of combat training center rotations for active duty soldiers from 14 to 18 days. While the Army believes that the additional time will increase the effectiveness of the rotations, the increased length has reduced the throughput at the training centers from ten to nine rotations per year at the National Training Center and the Joint Readiness Training Center. Since these rotations are the pinnacle event to prepare soldiers for combat, the Committee supports efforts to make them as effective as possible. However, the Committee is concerned that the reduced number of rotations, which results in a reduced number of soldiers being trained, may outweigh the benefits gained by the additional number of training days per rotation. The Committee is also concerned that the Army did not conduct a full analysis prior to this decision and therefore was unaware that increasing the number of days per rotation would require a reduction in the total number of rotations held each year. The Committee directs the Secretary of the Army to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act that provides a detailed evaluation of the decision to increase combat training center rotation lengths for active duty soldiers, a full cost-benefit analysis of the decision to increase rotation lengths, and an analysis of how reducing the number of rotations impacts readiness.

DEFENSE GENERATOR AND RAIL EQUIPMENT CENTER AT HILL AIR
FORCE BASE

The Committee understands that the Defense Generator and Rail Equipment Center (DGRC), located at Hill Air Force Base (AFB), requires significant renovations to address deficiencies, including some necessary for improved health and safety. Further, while the DGRC is currently located within the boundaries of Hill AFB, the Committee is aware that after completion of the enhanced use lease project, the DGRC could be located outside of the boundaries and if so, would be required to provide its own force protection which would increase operational costs. There are also concerns that should the DGRC remain in its current location, it could negatively impact the value of future phases of the Hill AFB enhanced use lease project.

The explanatory statement accompanying the Department of Defense Appropriations Act, 2015 included language that urged the Secretary of the Army to work with the Secretary of the Air Force and relevant state and local stakeholders to address concerns raised by the current DGRC location and to reach an agreement acceptable to all parties on the future status and location of the DGRC. The Committee understands that the aforementioned stakeholders remain concerned that the Secretary of the Army has not addressed their concerns and is moving ahead unilaterally without engaging all impacted parties. Further, there is concern that the Secretary of the Army has not conducted a comprehensive cost benefit analysis of the facility's current location versus a possible relocation of the facility.

The Committee again directs the Secretary of the Army to work with the Secretary of the Air Force and relevant state and local stakeholders to address concerns raised by the current DGRC location and to reach an agreement acceptable to all parties on the future status and location of the DGRC. The Committee also directs the Secretary of the Army to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act which includes the following: a list of the proposed use of funds to renovate the DGRC and the health and safety requirement these renovations would address; an analysis of the current location of the DGRC and the feasibility of moving it to another location; Army proposals to address concerns raised by discussions with the Air Force, federal, state, and local stakeholders; proposals for how to reach a mutually acceptable outcome for all interested parties; and a timeline for the implementation of these proposals.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2015 appropriation	\$37,590,854,000
Fiscal year 2016 budget request	42,200,756,000
Committee recommendation	40,548,338,000
Change from budget request	-1,652,418,000

The Committee recommends an appropriation of \$40,548,338,000 for Operation and Maintenance, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,940,365	4,726,765	-213,600
20	FLEET AIR TRAINING.....	1,830,611	1,762,611	-68,000
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	37,225	37,225	---
40	AIR OPERATIONS AND SAFETY SUPPORT.....	103,456	103,456	---
50	AIR SYSTEMS SUPPORT.....	376,844	376,844	---
60	AIRCRAFT DEPOT MAINTENANCE.....	897,536	912,536	+15,000
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	33,201	33,201	---
80	AVIATION LOGISTICS.....	544,056	524,056	-20,000
SHIP OPERATIONS				
90	MISSION AND OTHER SHIP OPERATIONS.....	4,287,658	3,966,658	-321,000
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	787,446	787,446	---
110	SHIP DEPOT MAINTENANCE.....	5,960,951	5,381,951	-579,000
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,554,863	1,554,863	---
COMBAT COMMUNICATIONS/SUPPORT				
130	COMBAT COMMUNICATIONS.....	704,415	684,815	-19,600
140	ELECTRONIC WARFARE.....	96,916	96,916	---
150	SPACE SYSTEMS AND SURVEILLANCE.....	192,198	192,198	---
160	WARFARE TACTICS.....	453,942	432,942	-21,000
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	351,871	351,871	---
180	COMBAT SUPPORT FORCES.....	1,186,847	900,847	-286,000
190	EQUIPMENT MAINTENANCE.....	123,948	123,948	---
200	DEPOT OPERATIONS SUPPORT.....	2,443	2,443	---
210	COMBATANT COMMANDERS CORE OPERATIONS.....	98,914	98,914	---
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	73,110	73,110	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

WEAPONS SUPPORT			
230 CRUISE MISSILE.....	110,734	110,734	---
240 FLEET BALLISTIC MISSILE.....	1,206,736	1,206,736	---
250 IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	141,664	116,964	-24,700
260 WEAPONS MAINTENANCE.....	523,122	483,122	-40,000
270 OTHER WEAPON SYSTEMS SUPPORT.....	371,872	371,872	---
BASE SUPPORT			
280 ENTERPRISE INFORMATION TECHNOLOGY.....	896,061	893,061	-3,000
290 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION....	2,220,423	2,509,078	+288,655
300 BASE OPERATING SUPPORT.....	4,472,468	4,433,468	-39,000
TOTAL, BUDGET ACTIVITY 1.....	34,581,896	33,250,651	-1,331,245
BUDGET ACTIVITY 2: MOBILIZATION			
READY RESERVE AND PREPOSITIONING FORCES			
310 SHIP PREPOSITIONING AND SURGE.....	422,846	211,846	-211,000
ACTIVATIONS/INACTIVATIONS			
320 AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	6,464	6,464	---
330 SHIP ACTIVATIONS/INACTIVATIONS.....	361,764	361,764	---
MOBILIZATION PREPAREDNESS			
340 FLEET HOSPITAL PROGRAM.....	69,530	34,530	-35,000
350 INDUSTRIAL READINESS.....	2,237	2,237	---
360 COAST GUARD SUPPORT.....	21,823	21,823	---
TOTAL, BUDGET ACTIVITY 2.....	884,664	638,664	-246,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
370 OFFICER ACQUISITION.....	149,375	149,375	---
380 RECRUIT TRAINING.....	9,035	9,035	---
390 RESERVE OFFICERS TRAINING CORPS.....	156,290	156,290	---
BASIC SKILLS AND ADVANCED TRAINING			
400 SPECIALIZED SKILL TRAINING.....	653,728	653,728	---
410 FLIGHT TRAINING.....	8,171	8,171	---
420 PROFESSIONAL DEVELOPMENT EDUCATION.....	168,471	162,471	-6,000
430 TRAINING SUPPORT.....	196,048	196,048	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
440 RECRUITING AND ADVERTISING.....	234,233	234,033	-200
450 OFF-DUTY AND VOLUNTARY EDUCATION.....	137,855	137,855	---
460 CIVILIAN EDUCATION AND TRAINING.....	77,257	77,257	---
470 JUNIOR ROTC.....	47,653	47,653	---
TOTAL, BUDGET ACTIVITY 3.....	1,838,116	1,831,916	-6,200
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
480 ADMINISTRATION.....	923,771	923,771	---
490 EXTERNAL RELATIONS.....	13,967	13,967	---
500 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	120,812	120,812	---
510 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	350,983	344,483	-6,500
520 OTHER PERSONNEL SUPPORT.....	265,948	245,948	-20,000
530 SERVICEWIDE COMMUNICATIONS.....	335,482	335,482	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
550 SERVICEWIDE TRANSPORTATION.....	197,724	197,724	---
570 PLANNING, ENGINEERING AND DESIGN.....	274,936	274,936	---
580 ACQUISITION AND PROGRAM MANAGEMENT.....	1,122,178	1,122,178	---
590 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	48,587	48,587	---
600 COMBAT/WEAPONS SYSTEMS.....	25,599	25,599	---
610 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	72,768	72,768	---
SECURITY PROGRAMS			
620 NAVAL INVESTIGATIVE SERVICE.....	577,803	577,803	---
SUPPORT OF OTHER NATIONS			
680 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	4,768	4,768	---
OTHER PROGRAMS			
OTHER PROGRAMS.....	560,754	533,281	-27,473

TOTAL, BUDGET ACTIVITY 4.....	4,896,080	4,842,107	-53,973
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-15,000	-15,000
=====			
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	42,200,756	40,548,338	-1,652,418
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS	4,940,365	4,726,765	-213,600
Transportation costs - unjustified program growth		-20,000	
Travel - unjustified program growth		-1,600	
Flying hour program - projected underexecution		-112,000	
Increased readiness for contingency operations - transfer to title IX		-80,000	
1A2A FLEET AIR TRAINING	1,830,611	1,762,611	-68,000
Unjustified program growth		-68,000	
1A5A AIRCRAFT DEPOT MAINTENANCE	897,536	912,536	15,000
Program increase		15,000	
1A9A AVIATION LOGISTICS	544,056	524,056	-20,000
Projected underexecution		-20,000	
1B1B MISSION AND OTHER SHIP OPERATIONS	4,287,658	3,966,658	-321,000
Increased combatant command demand - transfer to title IX		-140,000	
T-AKE full operating status due to increased combatant command demand - transfer to title IX		-36,000	
Joint High Speed Vessel to support EUUCOM, CENTCOM, AFRICOM - transfer to title IX		-98,000	
AFSB Puller to support CENTCOM - transfer to title IX		-47,000	
1B4B SHIP DEPOT MAINTENANCE	5,960,951	5,381,951	-579,000
Shipyard maintenance due to increased combatant command demand - transfer to Title IX		-294,000	
Increased readiness for contingency operations - transfer to title IX		-300,000	
Program increase		15,000	
1C1C COMBAT COMMUNICATIONS	704,415	684,815	-19,600
DISA/DISN price growth requested as program growth		-19,600	
1C4C WARFARE TACTICS	453,942	432,942	-21,000
Increased readiness for contingency operations - transfer to title IX		-21,000	
1C6C COMBAT SUPPORT FORCES	1,186,847	900,847	-286,000
Navy Expeditionary Combat Command - transfer to title IX		-251,000	
Unjustified program growth		-35,000	
1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT	141,664	116,964	-24,700
Navy Expeditionary Combat Command - transfer to title IX		-24,700	
1D4D WEAPONS MAINTENANCE	523,122	483,122	-40,000
Unmanned aerial vehicles - transfer to title IX		-52,000	
Ship self defense system overhaul program increase		12,000	
BSIT ENTERPRISE INFORMATION TECHNOLOGY	896,061	893,061	-3,000
Unjustified program growth		-3,000	

O-1	Budget Request	Committee Recommended	Change from Request
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
Program increase	2,220,423	2,509,078 288,655	288,655
BSS1 BASE OPERATING SUPPORT	4,472,468	4,433,468	-39,000
Excess to requirement		-39,000	
2A1F SHIP PREPOSITIONING AND SURGE	422,846	211,846	-211,000
Prepositioning and surge of assets for contingency operations - transfer to title IX		-211,000	
2C1H EXPEDITIONARY HEALTH SERVICE SYSTEMS	69,530	34,530	-35,000
Prepositioning of medical equipment for contingency operations - transfer to title IX		-35,000	
3B3K PROFESSIONAL DEVELOPMENT EDUCATION	168,471	162,471	-6,000
Excess to requirement		-6,000	
3C1L RECRUITING AND ADVERTISING	234,233	234,033	-200
Unjustified program growth		-1,400	
Naval Sea Cadet Corps		1,200	
MILITARY MANPOWER AND PERSONNEL			
4A4M MANAGEMENT	350,983	344,483	-6,500
Unjustified growth		-6,500	
4A5M OTHER PERSONNEL SUPPORT	265,948	245,948	-20,000
Unjustified growth		-20,000	
9999 OTHER PROGRAMS	560,754	533,281	-27,473
Classified adjustment		-27,473	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-15,000	-15,000

SHIP REPAIR INDUSTRIAL BASE

The Committee believes that a robust private sector ship repair industrial base, which complements a strong government capability, is critical to maintaining the Navy's fleet through the full life of a ship, including the decommissioning of nuclear powered vessels. The Committee encourages the Secretary of the Navy to work with the ship repair industrial base to identify periods of reduced workload in order to mitigate the risk of lost skills and capabilities.

NAVAL POSTGRADUATE SCHOOL

The Committee recognizes the important role that the Naval Postgraduate School (NPS) plays in providing quality foreign language training, professional development, and education to Naval and other military officers. The Navy is currently validating NPS requirements to ensure that staffing and funding levels meet workload requirements. The Committee includes a provision in this bill that prohibits the management of civilian personnel on the basis of end strength, and the Committee expects that any decisions regarding the NPS personnel and funding levels shall comply with this directive. The Committee fully funds the budget request for NPS and remains supportive of the school and its mission.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2015 appropriation	\$5,610,063,000
Fiscal year 2016 budget request	6,228,782,000
Committee recommendation	5,338,793,000
Change from budget request	- 889,989,000

The Committee recommends an appropriation of \$5,338,793,000 for Operation and Maintenance, Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, MARINE CORPS			
BUDGET ACTIVITY 1: OPERATING FORCES			
10	931,079	562,779	-368,300
20	931,757	898,757	-33,000
30	227,583	127,583	-100,000
40	86,259	43,259	-43,000
50	746,237	843,248	+97,011
60	2,057,362	1,704,062	-353,300
	4,980,277	4,179,688	-800,589
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
70	16,460	16,460	---
80	977	977	---
90	97,325	97,325	---
100	40,786	40,786	---
110	347,476	347,476	---
120	164,806	164,806	---
130	39,963	39,963	---
140	23,397	23,397	---
	731,190	731,190	---

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1A1A OPERATIONAL FORCES	931,079	562,779	-368,300
Travel - unjustified program growth		-15,000	
Special Purpose Marine Air Ground Task Force-CR-CENTCOM - transfer to title IX		-28,900	
Special Purpose Marine Air Ground Task Force-CR-AFRICOM - transfer to title IX		-24,400	
GWOT operations - transfer to title IX		-300,000	
1A2A FIELD LOGISTICS	931,757	898,757	-33,000
Ammunition - transfer to title IX		-18,600	
Unmanned systems - transfer to title IX		-14,400	
1A3A DEPOT MAINTENANCE	227,583	127,583	-100,000
GWOT operations - transfer to title IX		-100,000	
1B1B MARITIME PREPOSITIONING	86,259	43,259	-43,000
Maritime prepositioning for contingency operations - transfer to title IX		-43,000	
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	746,237	843,248	97,011
Program increase		97,011	
BSS1 BASE OPERATING SUPPORT	2,057,362	1,704,062	-353,300
Foreign currency rate price change requested as program growth		-3,300	
GWOT operations - transfer to title IX		-350,000	
4A4G ADMINISTRATION	358,395	311,695	-46,700
Marine Corps Heritage Center - unjustified program growth		-6,700	
Marine Corps Embassy Security Group high threat locations - transfer to title IX		-40,000	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-18,700	-18,700
WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING		-24,000	-24,000

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2015 appropriation	\$34,539,965,000
Fiscal year 2016 budget request	38,191,929,000
Committee recommendation	36,094,484,000
Change from budget request	-2,097,445,000

The Committee recommends an appropriation of \$36,094,484,000 for Operation and Maintenance, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	3,336,868	2,731,555	-605,313
20	1,897,315	1,853,715	-43,600
30	1,797,549	1,532,216	-265,333
420	6,537,127	6,236,546	-300,581
50	1,997,712	2,257,415	+259,703
60	2,841,948	2,662,669	-179,279
COMBAT RELATED OPERATIONS			
70	930,341	923,241	-7,100
80	924,845	884,134	-40,711
SPACE OPERATIONS			
100	271,177	271,177	---
110	382,824	382,824	---
120	900,965	783,765	-117,200
130	205,078	201,778	-3,300
	22,023,749	20,721,035	-1,302,714

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
140 AIRLIFT OPERATIONS.....	2,229,196	1,850,196	-379,000
150 MOBILIZATION PREPAREDNESS.....	148,318	71,818	-76,500
160 DEPOT MAINTENANCE.....	1,617,571	1,632,571	+15,000
170 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	259,956	293,750	+33,794
180 BASE SUPPORT.....	708,799	701,799	-7,000

TOTAL, BUDGET ACTIVITY 2.....	4,963,840	4,550,134	-413,706
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
190 OFFICER ACQUISITION.....	92,191	89,191	-3,000
200 RECRUIT TRAINING.....	21,871	21,871	---
210 RESERVE OFFICER TRAINING CORPS (ROTC).....	77,527	77,527	---
220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	228,500	258,205	+29,705
230 BASE SUPPORT (ACADEMIES ONLY).....	772,870	765,070	-7,800
BASIC SKILLS AND ADVANCED TRAINING			
240 SPECIALIZED SKILL TRAINING.....	359,304	375,904	+16,600
250 FLIGHT TRAINING.....	710,553	726,553	+16,000
260 PROFESSIONAL DEVELOPMENT EDUCATION.....	228,252	228,252	---
270 TRAINING SUPPORT.....	76,464	76,464	---
280 DEPOT MAINTENANCE.....	375,513	375,513	---
RECRUITING, AND OTHER TRAINING AND EDUCATION			
290 RECRUITING AND ADVERTISING.....	79,690	73,690	-6,000
300 EXAMINING.....	3,803	3,803	---
310 OFF DUTY AND VOLUNTARY EDUCATION.....	180,807	180,807	---
320 CIVILIAN EDUCATION AND TRAINING.....	167,478	151,478	-16,000
330 JUNIOR ROTC.....	59,263	59,263	---

TOTAL, BUDGET ACTIVITY 3.....	3,434,086	3,463,591	+29,505

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
LOGISTICS OPERATIONS			
340 LOGISTICS OPERATIONS.....	1,141,491	1,013,591	-127,900
350 TECHNICAL SUPPORT ACTIVITIES.....	862,022	838,022	-24,000
360 DEPOT MAINTENANCE.....	61,745	61,745	---
370 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	298,759	337,598	+38,839
380 BASE SUPPORT.....	1,108,220	1,088,220	-20,000
SERVICEWIDE ACTIVITIES			
390 ADMINISTRATION.....	689,797	687,797	-2,000
400 SERVICEWIDE COMMUNICATIONS.....	498,053	461,153	-36,900
410 OTHER SERVICEWIDE ACTIVITIES.....	900,253	889,953	-10,300
420 CIVIL AIR PATROL CORPORATION.....	25,411	27,400	+1,989
SECURITY PROGRAMS			
430 SECURITY PROGRAMS.....	1,187,859	1,141,801	-46,058
SUPPORT TO OTHER NATIONS			
450 INTERNATIONAL SUPPORT.....	89,148	89,148	---
OPERATING FORCES			
CLASSIFIED PROGRAMS.....	907,496	907,496	---

TOTAL, BUDGET ACTIVITY 4.....	7,770,254	7,543,924	-226,330
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-162,700	-162,700
CIVILIAN PAY PROGRAM UNJUSTIFIED GROWTH.....	---	-21,500	-21,500
=====			
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	38,191,929	36,094,484	-2,097,445
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES	3,336,868	2,731,555	-605,313
Remove one-time fiscal year 2015 increase		-147,703	
Travel - unjustified program growth		-10,000	
Funds requested to stand up F-15E classic association due to A-10 divestiture ahead of need		-78,200	
A-10 - transfer to title IX		-97,610	
Increased readiness for contingency operations - transfer to title IX		-271,800	
011C COMBAT ENHANCEMENT FORCES	1,897,315	1,853,715	-43,600
Travel - unjustified program growth		-11,600	
Management and professional support services - unjustified program growth		-10,700	
CYBERCOM civilian FTEs - transfer to SAG 15A		-6,900	
Increased readiness for contingency operations - transfer to title IX		-62,000	
Training range program increase		37,000	
Restore EC-130H force structure		10,600	
011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,797,549	1,532,216	-265,333
Unjustified program growth		-29,000	
Remove one-time fiscal year 2015 increase		-13,333	
Increased readiness for contingency operations - transfer to title IX		-223,000	
011M DEPOT MAINTENANCE	6,537,127	6,236,546	-300,581
Remove one-time fiscal year 2015 increase		-46,281	
Unjustified program growth		-80,000	
A-10 - transfer to title IX		-56,000	
U-2 - transfer to title IX		-150,000	
Program increase		15,000	
Restore EC-130H force structure		16,700	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,997,712	2,257,415	259,703
Program increase		259,703	
011Z BASE SUPPORT	2,841,948	2,662,669	-179,279
Air Force Support Standard Correction - transfer to OM,AFR not properly accounted		-4,618	
Space Force readiness operations unjustified program growth		-4,000	
Communications and Information Technology - transfer to SAG 11Z not properly accounted		-106,000	
Unjustified program growth		-50,000	
West Africa operations support - transfer to title IX		-14,661	
012A GLOBAL C3I AND EARLY WARNING	930,341	923,241	-7,100
Space Force readiness operations unjustified program growth		-7,100	
012C OTHER COMBAT OPS SPT PROGRAMS	924,845	884,134	-40,711
Remove one-time fiscal year 2015 increase		-7,482	
Justification does not match summary of price and program changes for alignment of funds		-12,000	

O-1	Budget Request	Committee Recommended	Change from Request
A-10 - transfer to title IX		-2,380	
West Africa operations support - transfer to title IX		-18,849	
015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT	900,965	783,765	-117,200
Unjustified program growth		-24,900	
Justification does not match summary of price and program changes for contract services		-13,000	
CYBERCOM civilian FTEs - transfer from SAG 11C		6,900	
CENTCOM - transfer to title IX		-83,300	
SOCOM - transfer to title IX		-2,900	
015B COMBATANT COMMANDERS CORE OPERATIONS	205,078	201,778	-3,300
Civilian pay - transfer to SAG 15A not properly documented		-3,300	
021A AIRLIFT OPERATIONS	2,229,196	1,850,196	-379,000
Justification does not match summary of price and program changes for Aircraft Maintenance and Logistics Support		-4,000	
Airlift Mobility Readiness - transfer to title IX		-350,000	
Broadband Satellite Network - transfer to title IX		-25,000	
021D MOBILIZATION PREPAREDNESS	148,318	71,818	-76,500
Justification does not match summary of price and program changes for Basic Expeditionary Airfield Resources stock and centralization		-8,700	
Inflation pricing requested as program growth for Afloat Preposition Fleet		-2,800	
Prepositioning of equipment for contingency operations - transfer to title IX		-65,000	
021M DEPOT MAINTENANCE	1,617,571	1,632,571	15,000
Program increase		15,000	
021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	259,956	293,750	33,794
Program increase		33,794	
021Z BASE SUPPORT	708,799	701,799	-7,000
Justification does not match summary of price and program changes for other purchases		-7,000	
031A OFFICER ACQUISITION	92,191	89,191	-3,000
Travel - unjustified growth		-3,000	
031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	228,500	258,205	29,705
Program increase		29,705	
031Z BASE SUPPORT	772,870	765,070	-7,800
Justification does not match summary of price and program changes for travel and communications		-7,800	
032A SPECIALIZED SKILL TRAINING	359,304	375,904	16,600
Civilian pay - Air Force identified excess to requirement		-3,400	
Remotely piloted aircraft flight training program increase		20,000	

O-1	Budget Request	Committee Recommended	Change from Request
032B FLIGHT TRAINING	710,553	726,553	16,000
Consolidation of Air Battle Manager Resources not properly documented		-4,000	
Remotely piloted aircraft flight training program increase		20,000	
033A RECRUITING AND ADVERTISING	79,690	73,690	-6,000
Excess to requirement		-6,000	
033D CIVILIAN EDUCATION AND TRAINING	167,478	151,478	-16,000
Unjustified program growth		-16,000	
041A LOGISTICS OPERATIONS	1,141,491	1,013,591	-127,900
Increased readiness for contingency operations - transfer to title IX		-127,900	
041B TECHNICAL SUPPORT ACTIVITIES	862,022	838,022	-24,000
Contract services - unjustified program growth		-24,000	
041R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	298,759	337,598	38,839
Program increase		38,839	
041Z BASE SUPPORT	1,108,220	1,088,220	-20,000
Justification does not match summary of price and program changes for civilian pay program		-14,000	
Unjustified program growth		-6,000	
042A ADMINISTRATION	689,797	687,797	-2,000
Office of the Secretary of the Air Force and Air Staff - program reduction		-2,000	
042B SERVICEWIDE COMMUNICATIONS	498,053	461,153	-36,900
DISN subscription services pricing requested as program growth		-36,900	
042G OTHER SERVICEWIDE ACTIVITIES	900,253	889,953	-10,300
DFAS pricing requested as program growth		-10,300	
042I CIVIL AIR PATROL	25,411	27,400	1,989
Civil Air Patrol - program increase		1,989	
043A SECURITY PROGRAMS	1,187,859	1,141,801	-46,058
Classified adjustment		-46,058	
CIVILIAN PAY PROGRAM UNJUSTIFIED GROWTH		-21,500	-21,500
OVERESTIMATION OF CIVILIAN FTE TARGETS		-162,700	-162,700

AIR FORCE DEPOT MAINTENANCE AND CONTRACTOR LOGISTICS SUPPORT

The Committee recognizes that while the Air Force has improved its effort to capture all funding requested for depot maintenance, including contractor logistics support (CLS) for depot maintenance, in the depot maintenance sub-activity group (SAG), the Air Force is not yet able to fully differentiate between flight-line activities, for which funding should be requested in the aircraft operations and mission support SAGs, and depot maintenance activities, for which funding should be requested in the depot maintenance SAGs.

The Air Force maintains that requesting funding for CLS in the appropriate sub-activity groups as they are currently defined would hinder its use of performance based logistics (PBL) contracts, and therefore it could negatively impact readiness. At the same time, the Committee is concerned that requesting funding for CLS in the depot maintenance line limits visibility into the execution of this funding and prevents the Committee from conducting proper oversight into the cost of contracts, the cost growth of weapons systems maintained by such contracts, and the primary drivers of such growth.

The budget request includes funding in Operation and Maintenance, Navy for CLS and PBL in the aviation logistics SAG, which is separate from both the flying hours SAG and the depot maintenance SAG. Separating CLS and PBL funding from depot maintenance funding allows the Committee better oversight and visibility into the costs of such contracts, contract growth, and the total amount of funding requested for depot maintenance. The Committee believes the creation of a similar budget line item in the Operation and Maintenance, Air Force account would provide similar benefits. Therefore, the Committee directs the Secretary of the Air Force to create a new SAG specifically for funding requested for CLS and PBL.

AIR EDUCATION AND TRAINING COMMAND INFRASTRUCTURE

The report accompanying the House version of the Department of Defense Appropriations Act, 2015 recognized the adverse impact that flooding and other infrastructure challenges has had on the Air Education and Training Command facilities, equipment, operations, and training. The Committee understands that the Secretary of the Air Force is taking steps to address these deficiencies and supports these efforts.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2015 appropriation	\$30,824,752,000
Fiscal year 2016 budget request	32,440,843,000
Committee recommendation	30,182,187,000
Change from budget request	-2,258,656,000

The Committee recommends an appropriation of \$30,182,187,000, for Operation and Maintenance, Defense-Wide which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, DEFENSE-WIDE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	JOINT CHIEFS OF STAFF.....	485,888	480,425	-5,463
20	SPECIAL OPERATIONS COMMAND.....	4,862,368	4,091,314	-771,054
	TOTAL, BUDGET ACTIVITY 1.....	5,348,256	4,571,739	-776,517
BUDGET ACTIVITY 3: TRAINING AND RECRUITING				
30	DEFENSE ACQUISITION UNIVERSITY.....	142,659	140,813	-1,846
40	NATIONAL DEFENSE UNIVERSITY.....	78,416	78,416	---
50	SPECIAL OPERATIONS COMMAND.....	354,372	269,465	-84,907
	TOTAL, BUDGET ACTIVITY 3.....	575,447	488,694	-86,753
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
60	CIVIL MILITARY PROGRAMS.....	160,320	190,527	+30,207
80	DEFENSE CONTRACT AUDIT AGENCY.....	570,177	564,770	-5,407
90	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,374,536	1,343,594	-30,942
100	DEFENSE HUMAN RESOURCES ACTIVITY.....	642,551	670,208	+27,657
110	DEFENSE INFORMATION SYSTEMS AGENCY.....	1,282,755	1,281,559	-1,196
130	DEFENSE LEGAL SERVICES AGENCY.....	26,073	26,073	---
140	DEFENSE LOGISTICS AGENCY.....	366,429	374,140	+7,711
150	DEFENSE MEDIA ACTIVITY.....	192,625	192,625	---
160	DEFENSE POW /MISSING PERSONS OFFICE.....	115,372	115,372	---
170	DEFENSE SECURITY COOPERATION AGENCY.....	524,723	511,445	-13,278
180	DEFENSE SECURITY SERVICE.....	508,396	518,414	+10,018
200	DEFENSE TECHNOLOGY SECURITY AGENCY.....	33,577	33,577	---
	DEFENSE THREAT REDUCTION AGENCY.....	415,696	415,696	---
230	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,753,771	2,753,771	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
240 MISSILE DEFENSE AGENCY.....	432,068	432,068	---
260 OFFICE OF ECONOMIC ADJUSTMENT.....	110,612	110,612	---
270 OFFICE OF THE SECRETARY OF DEFENSE.....	1,923,080	1,604,205	-318,875
280 SPECIAL OPERATIONS COMMAND.....	83,263	82,646	-617
290 WASHINGTON HEADQUARTERS SERVICES.....	621,688	616,001	-5,687
OTHER PROGRAMS.....	14,379,428	13,254,451	-1,124,977
TOTAL, BUDGET ACTIVITY 4.....	26,517,140	25,091,754	-1,425,386
IMPACT AID.....	---	25,000	+25,000
IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	5,000	+5,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	32,440,843	30,182,187	-2,258,656

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1PL1 JOINT CHIEFS OF STAFF	485,888	480,425	-5,463
Joint Staff Analytical Support - unjustified growth		-3,237	
Overestimation of civilian FTE		-2,226	
1PL2 SPECIAL OPERATIONS COMMAND	4,862,368	4,091,314	-771,054
Fuel - unjustified growth		-16,400	
Flight operations - unjustified growth		-1,700	
Intelligence - unjustified growth		-7,800	
Operational support - unjustified growth for 4th Military Information Support Group		-4,000	
Operational support - unjustified growth for International Engagement Program		-2,100	
Combat development activities - transfer to title IX		-97,566	
Communications - transfer to title IX		-26,993	
Flight operations - transfer to title IX		-171,452	
Intelligence - transfer to title IX		-51,040	
Maintenance - transfer to title IX		-95,306	
Management/operational headquarters - transfer to title IX		-4,952	
Operational support - transfer to title IX		-7,051	
Other operations - transfer to title IX		-252,514	
Ship/boat - transfer to title IX		-10,980	
Overestimation of civilian FTE		-21,200	
DEFENSE ACQUISITION UNIVERSITY	142,659	140,813	-1,846
Knowledge Assistance - unjustified growth		-1,846	
3EV7 SPECIAL OPERATIONS COMMAND	354,372	269,465	-84,907
Professional development education - unjustified growth		-3,700	
Specialized skill training - transfer to title IX		-81,207	
4GT3 CIVIL MILITARY PROGRAMS	160,320	190,527	30,207
Youth Challenge		5,207	
STARBASE		25,000	
4GT6 DEFENSE CONTRACT AUDIT AGENCY	570,177	564,770	-5,407
Overestimation of civilian FTE		-5,322	
Overestimation of Supplies and Materials		-49	
Overestimation of Other Services		-37	
4GTC DEFENSE CONTRACT MANAGEMENT AGENCY	1,374,536	1,343,594	-30,943
Overestimation of civilian FTE		-11,476	
Overestimation of Travel		-1,865	
Overestimation of Supplies and Materials		-523	
Overestimation of Other Services		-17,079	
4GT8 DEFENSE HUMAN RESOURCES AGENCY	642,551	670,208	27,657
Overestimation of civilian FTE		-2,135	
Enterprise Human Resources Information System - unjustified growth		-5,581	
Human Resources Strategic Assessment - unjustified growth		-55	
Defense Travel Management Office - unjustified growth		-165	
Personnel Security Assurance - unjustified growth		-5,907	

O-1	Budget Request	Committee Recommended	Change from Request
Joint Advertising, Market Research, and Studies program increase		500	
Yellow Ribbon Reintegration Program program increase		1,000	
Sexual Assault Prevention and Response Office program increase		20,000	
Defense Suicide Prevention Office program increase		20,000	
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	1,282,755	1,281,559	-1,196
Overstimation of civilian FTE		-12,196	
Sharkseer		11,000	
4GTE DEFENSE LOGISTICS AGENCY	366,429	374,140	7,711
Overstimation of civilian FTE		-4,289	
Procurement Technical Assistance Program		12,000	
4GTE DEFENSE SECURITY COOPERATION AGENCY	524,723	511,445	-13,278
Administration expenses - unjustified growth		-291	
Fellowship programs - unjustified growth		-4,947	
Global Security Contingency Fund - adjustment		-22,200	
Warsaw Initiative Fund/Partnership for Peace Program		14,160	
4GTE DEFENSE SECURITY SERVICE	508,396	518,414	10,018
Center for Development of Security Excellence - unjustified growth		-480	
Insider Threat program increase		10,000	
Personnel Security Investigations program increase		498	
4GTN OFFICE OF THE SECRETARY OF DEFENSE	1,923,080	1,604,205	-318,875
Headquarters support for Corps Operating Program - unjustified growth		-3,095	
Capital Security Cost Sharing - unjustified growth		-7,500	
Capital Security Cost Sharing - transfer to title IX		-309,507	
OSD Policy rewards program - unjustified growth		-1,000	
OSD Policy strategy and force development - unjustified growth		-1,000	
OSD AT&L Business Tools - unjustified growth		-1,023	
BRAC 2015 round planning and analyses - early to need		-10,500	
Readiness and Environmental Protection Initiative		14,750	
4GT SPECIAL OPERATIONS COMMAND	83,263	82,646	-617
Acquisition/program management - transfer to title IX		-617	
4GT1 SPECIAL OPERATIONS COMMAND	87,915	81,915	-6,000
Specialized Skills Training - Special Warfare Center		-6,000	
4GTC WASHINGTON HEADQUARTERS SERVICES	621,688	616,001	-5,687
Overstimation of civilian FTE		-2,903	
Facilities - unjustified growth		-2,784	
9999 OTHER PROGRAMS	14,379,428	13,254,451	-1,124,977
Classified adjustment		-1,124,977	
IMPACT AID	0	25,000	25,000
IMPACT AID FOR CHILDREN WITH DISABILITIES	0	5,000	5,000

ENERGY EFFICIENCY REPORT FOR DEPARTMENT OF DEFENSE
FACILITIES

The Committee remains concerned about the lack of progress on energy efficiency initiatives within the Department of Defense. Therefore, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 180 days after the enactment of this Act on the energy use and energy efficiency projects at the Pentagon and the ten largest Department of Defense facilities. The report shall include, but is not limited to, an analysis of energy use at the Pentagon Reservation and the ten largest Department of Defense facilities; an accounting, including dates, of when energy audits and energy efficiency projects have been conducted at such facilities; and any potential savings associated with efficient lighting systems.

Further, the Committee is aware of the Navy's decision to pursue installation of Light-Emitting Diodes (LEDs), including tubular-LED (T-LED) lighting, on ships under construction after the Naval Sea Systems Command identified that LEDs use approximately fifty percent less energy and last longer than conventional lights. The Committee supports these efforts and encourages the Secretary of Defense to include T-LED as an option within the specifications for the Department's Unified Facilities Criteria.

NET-CENTRIC ENTERPRISE SERVICES

Collaboration services provided by the Defense Information Systems Agency (DISA) are used by the Department of Defense for secure web-conferencing, virtual meetings, and distributed training. These services are available to all users on the classified and unclassified networks used by the Department of Defense. The Committee understands that DISA intends to replace the current system with an internally designed system that has recently deployed and will only be in service until the Unified Capabilities collaboration services program commences in fiscal year 2017. The Committee is concerned that replacing the current system of collaboration services with an interim solution is costly and shortsighted. Prior to proceeding with replacing the current system, the Committee directs the Director of DISA to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act describing and justifying the total costs associated with implementing an interim collaboration service.

PERFORMANCE BASED LOGISTICS

The Committee is aware that the Department of Defense values the use of performance based logistics (PBL) contracts for maintenance and repair. The Services use PBL to improve support for components such as aircraft engines and tires. Similarly, the Defense Logistics Agency is combining multiple contracts for similar items into a single PBL arrangement that supports all the Services. The Committee encourages the Secretary of Defense and Service Secretaries to continue using PBL contracts.

DEFENSE CERTIFIED PARTS

The Committee recognizes that cloned or counterfeit parts are difficult to identify or detect using current techniques, making supply chain vulnerability a threat to national security. The Committee encourages the Director of the Defense Logistics Agency to seek formal partnerships with industries and academic institutions with expertise in counterfeiting trends, hardware testing, counterfeit detection techniques, and countering hardware-based cyber-attacks.

HUBZONE AND SMALL BUSINESS SET-ASIDE ACQUISITION PROGRAMS

While the Committee supports the Federal Prison Industry (FPI) mission to reduce crime by preparing inmates for successful reentry to society through job training, the Committee is concerned that the Defense Logistics Agency's interpretation of 10 U.S.C. Section 2140(n) is inconsistent with legal and congressional intent. This interpretation of the law permits FPI to participate in HUBZone set-aside acquisitions and small business set-aside acquisitions, including Service-Disabled Veteran-Owned Small Businesses, even though FPI does not meet statutory requirements as a small business or the established HUBZone program goals. The Committee directs the Under Secretary of Defense (Acquisition, Technology, and Logistics), in coordination with the Director of the Defense Logistics Agency, to submit a report not later than 90 days after the enactment of this Act describing how the Department of Defense intends to achieve the goals of these set-aside programs under this legal interpretation. The report shall include the legal justification for permitting FPI to participate in small business and HUBZone set-aside acquisitions, the list of contracts awarded to FPI under a small business or HUBZone set-aside acquisition from fiscal year 2010 to fiscal year 2014, and an explanation of how this legal interpretation is in compliance with the statutory requirements of the HUBZone and small business set-aside acquisition programs.

DEFENSE SECURITY SERVICE

The Defense Security Service facilitates security clearance requirements for personnel security investigations in support of the Department of Defense and 27 other federal agencies. The fiscal year 2016 budget request for the Defense Security Service reduces funding for personnel security investigations which would reduce the number of initial background investigations and periodic re-investigations of contractors.

Additionally, the Committee recognizes that the Department of Defense Insider Threat Program provides an integrated capability to monitor and audit information for insider threat detection and mitigation. The fiscal year 2016 budget request reduces the funding for the program, which would reduce the ability to combat insider threat activity and effectively address current and emerging threats to Department of Defense personnel, assets, and information. The Committee recommends restoring \$10,498,000 for both personnel security investigations and the Department's Insider Threat Program.

Further, the Committee encourages the Secretary of Defense to consider measures to optimize and streamline data sharing for continuous evaluation and threat analysis, while leveraging funding and infrastructure of organizations within the Department.

BIG DATA

The Committee encourages the Secretary of Defense to enhance the Department's big data supercomputing capability in order to manage and leverage the growing amount of military and intelligence data from an increasing number of collection sources. Additionally, the Committee urges the Secretary of Defense to provide servicemembers the education and training required to maximize the results provided by big data systems. The Committee encourages the Secretary of Defense to study the feasibility and costs associated with co-locating and integrating big data technologies at Department of Defense education and research facilities, including the high-performance computing cluster located at the Naval Postgraduate School.

BANGLADESH WORKING CONDITIONS

The explanatory statement accompanying the Department of Defense Appropriations Act, 2015 directed the Secretary of Defense to provide annual reports to the congressional defense committees which disclose all factories in Bangladesh that produce items sold in the commissary and exchange systems, and to indicate whether these factories comply with the Alliance for Bangladesh Worker Safety and/or the Accord for Fire and Building Safety in Bangladesh.

The Committee directs the Secretary of Defense to follow these additional reporting requirements in all future annual reports: whether the factory has been inspected for fire and structural safety in accordance with the Bangladesh Harmonized Fire Safety and Structural Integrity Standard, whether the factory participates in worker safety training programs, and whether the factory has established a plan to remediate building safety problems identified through inspections conducted under the Bangladesh Harmonized Fire Safety and Structural Integrity Standard. The annual reports should include the factory name, address, brand(s), private label(s), licensee(s), or retail supplier(s) sourcing from that factory from the previous year.

DEFENSE COMMISSARY AGENCY

The Committee is aware of ongoing efforts by the Department of Defense to reduce the costs incurred by the Defense Commissary Agency. The Committee supports efforts to reduce costs and encourages the Secretary of Defense to evaluate alternative methods of controlling commissary costs. The Committee directs the Secretary of Defense to submit a report regarding commissary costs to the congressional defense committees not later than December 1, 2015. This report should include the potential efficiencies that can be realized in air transportation contracts and the effect that these efficiencies may have on second destination transportation funding needs. Further, the Committee directs the Secretary of Defense to

defer any changes to the Defense Commissary Agency's second destination transportation funding policy that would increase commissary retail prices until 30 days after the report is submitted to the congressional defense committees.

MEALS READY-TO-EAT WAR RESERVE

The Committee commends the Defense Logistics Agency for requesting full funding for the meals ready-to-eat program in an effort to maintain the war reserve at an objective level of five million cases. The Committee recommends full funding and maintains its support for the program.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2015 appropriation	\$2,513,393,000
Fiscal year 2016 budget request	2,665,792,000
Committee recommendation	2,644,274,000
Change from budget request	- 21,518,000

The Committee recommends an appropriation of \$2,644,274,000 for Operation and Maintenance, Army Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
20	16,612	16,612	---
MODULAR SUPPORT BRIGADES.....			
30	486,531	484,431	-2,100
ECHELONS ABOVE BRIGADES.....			
40	105,446	105,446	---
THEATER LEVEL ASSETS.....			
50	516,791	516,791	---
LAND FORCES OPERATIONS SUPPORT.....			
60	87,587	84,030	-3,557
AVIATION ASSETS.....			
LAND FORCES READINESS			
70	348,601	347,601	-1,000
FORCES READINESS OPERATIONS SUPPORT.....			
80	81,350	81,350	---
LAND FORCES SYSTEM READINESS.....			
90	59,574	54,574	-5,000
DEPOT MAINTENANCE.....			
LAND FORCES READINESS SUPPORT			
100	570,852	545,852	-25,000
BASE OPERATIONS SUPPORT.....			
110	245,686	277,625	+31,939
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
120	40,962	40,962	---
MANAGEMENT AND OPERATIONS HEADQUARTERS.....			

TOTAL, BUDGET ACTIVITY 1.....	2,559,992	2,555,274	-4,718
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	10,665	10,665	---
SERVICEWIDE TRANSPORTATION.....			
140	18,390	18,390	---
ADMINISTRATION.....			
150	14,976	9,976	-5,000
SERVICEWIDE COMMUNICATIONS.....			
160	8,841	8,841	---
PERSONNEL/FINANCIAL ADMINISTRATION			
170	52,928	50,928	-2,000
RECRUITING AND ADVERTISING.....			

TOTAL, BUDGET ACTIVITY 4.....	105,800	98,800	-7,000
OVERESTIMATION OF CIVILIAN FTE TARGETS.....			
	---	-9,800	-9,800
=====			
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....	2,665,792	2,644,274	-21,518
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
113 ECHELONS ABOVE BRIGADES	486,531	484,431	-2,100
Management and Professional Support Services - unjustified growth		-2,100	
116 AVIATION ASSETS	87,587	84,030	-3,557
MEDEVAC program fully funded in title IX OM,AR		-3,557	
121 FORCES READINESS OPERATIONS SUPPORT	348,601	347,601	-1,000
Justification does not match summary of price and program changes for IT contract support services		-7,000	
Cybersecurity Partnership program increase		6,000	
123 DEPOT MAINTENANCE	59,574	54,574	-5,000
Justification does not match summary of price and program changes for Engineering and Technical Services		-5,000	
131 BASE OPERATIONS SUPPORT	570,852	545,852	-25,000
Unjustified program growth		-25,000	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	245,686	277,625	31,939
Program increase		31,939	
432 SERVICEWIDE COMMUNICATIONS	14,976	9,976	-5,000
Justification does not match summary of price and program changes for Management and Professional Support Services		-5,000	
434 RECRUITING AND ADVERTISING	52,928	50,928	-2,000
Justification does not match summary of price and program changes for Other Services		-2,000	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-9,800	-9,800

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2015 appropriation	\$1,021,200,000
Fiscal year 2016 budget request	1,001,758,000
Committee recommendation	999,621,000
Change from budget request	-2,137,000

The Committee recommends an appropriation of \$999,621,000 for Operation and Maintenance, Navy Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, NAVY RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
RESERVE AIR OPERATIONS				
10	MISSION AND OTHER FLIGHT OPERATIONS.....	563,722	563,722	---
20	INTERMEDIATE MAINTENANCE.....	6,218	6,218	---
40	AIRCRAFT DEPOT MAINTENANCE.....	82,712	82,712	---
50	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	326	326	---
60	AVIATION LOGISTICS.....	13,436	13,436	---
RESERVE SHIP OPERATIONS				
70	SHIP OPERATIONAL SUPPORT AND TRAINING.....	557	557	---
RESERVE COMBAT OPERATIONS SUPPORT				
90	COMBAT COMMUNICATIONS.....	14,499	14,499	---
100	COMBAT SUPPORT FORCES.....	117,601	113,457	-4,144
RESERVE WEAPONS SUPPORT				
120	ENTERPRISE INFORMATION TECHNOLOGY.....	29,382	29,382	---
BASE OPERATING SUPPORT				
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,513	54,820	+6,307
140	BASE OPERATING SUPPORT.....	102,858	102,858	---
TOTAL, BUDGET ACTIVITY 1.....				
		979,824	981,987	+2,163
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
150	ADMINISTRATION.....	1,505	1,505	---
160	MILITARY MANPOWER & PERSONNEL.....	13,782	13,782	---
170	SERVICEWIDE COMMUNICATIONS.....	3,437	3,437	---
180	ACQUISITION AND PROGRAM MANAGEMENT.....	3,210	3,210	---
TOTAL, BUDGET ACTIVITY 4.....				
		21,934	21,934	---
OVERESTIMATION OF CIVILIAN FTE TARGETS.....				
		---	-4,300	-4,300
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....				
		1,001,758	999,621	-2,137

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
1C6C COMBAT SUPPORT FORCES	117,601	113,457	-4,144
Excess to requirement		-1,600	
Navy Expeditionary Combat Command - transfer to title IX		-2,544	
BSMF FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	48,513	54,820	6,307
Program increase		6,307	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-4,300	-4,300

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2015 appropriation	\$270,846,000
Fiscal year 2016 budget request	277,036,000
Committee recommendation	276,761,000
Change from budget request	-275,000

The Committee recommends an appropriation of \$276,761,000 for Operation and Maintenance, Marine Corps Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
BUDGET ACTIVITY 1: OPERATING FORCES				
10	EXPEDITIONARY FORCES OPERATING FORCES.....	97,631	97,631	---
20	DEPOT MAINTENANCE.....	18,254	18,254	---
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	28,653	32,378	+3,725
40	BASE OPERATING SUPPORT.....	111,923	107,923	-4,000
	TOTAL, BUDGET ACTIVITY 1.....	256,461	256,186	-275
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
50	SERVICEWIDE TRANSPORTATION.....	924	924	---
60	ADMINISTRATION.....	10,866	10,866	---
70	RECRUITING AND ADVERTISING.....	8,785	8,785	---
	TOTAL, BUDGET ACTIVITY 4.....	20,575	20,575	---
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE..	277,036	276,761	-275

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	28,653	32,378	3,725
Program increase		3,725	
BSS1 BASE OPERATING SUPPORT	111,923	107,923	-4,000
Administration - unjustified program growth		-4,000	

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2015 appropriation	\$3,026,342,000
Fiscal year 2016 budget request	3,064,257,000
Committee recommendation	2,815,862,000
Change from budget request	-248,395,000

The Committee recommends an appropriation of \$2,815,862,000 for Operation and Maintenance, Air Force Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	1,779,378	1,581,251	-198,127
20	226,243	216,743	-9,500
30	487,036	484,329	-2,707
40	109,342	123,556	+14,214
50	373,707	370,432	-3,275

TOTAL, BUDGET ACTIVITY 1	2,975,706	2,776,311	-199,395
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	53,921	53,921	---
70	14,359	14,359	---
80	13,665	13,665	---
90	6,606	6,606	---

TOTAL, BUDGET ACTIVITY 4	88,551	88,551	---
CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT	---	-47,600	-47,600
OVERESTIMATION OF CIVILIAN FTE TARGETS	---	-1,400	-1,400

TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	3,064,257	2,815,862	-248,395
=====			

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011A PRIMARY COMBAT FORCES	1,779,378	1,581,251	-198,127
Projected underexecution		-38,700	
Remove one-time fiscal year 2015 increase		-10,457	
A-10 - transfer to title IX		-148,970	
011G MISSION SUPPORT OPERATIONS	226,243	216,743	-9,500
Justification does not match summary of price and program changes for civilian personnel compensation		-9,500	
011M DEPOT MAINTENANCE	487,036	484,329	-2,707
Remove one-time fiscal year 2015 increase		-2,707	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	109,342	123,556	14,214
Program increase		14,214	
011Z BASE OPERATING SUPPORT	373,707	370,432	-3,275
Air Force Support Standard Correction - transfer to SAG 11G not properly accounted		-3,275	
CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT		-47,600	-47,600
OVERESTIMATION OF CIVILIAN FTE TARGETS		-1,400	-1,400

AIR FORCE RESERVE SPECIALIZED MISSIONS

The Air Force Reserve includes units that have a designated specialized mission as well as a traditional tactical mission. The Committee is aware of concerns that these specialized units may lack sufficient training hours to fulfill both their tactical and specialized missions. The Committee encourages the Chief of the Air Force Reserve to review the requirements to ensure that specialized units are allocated sufficient training hours to successfully perform both their specialized and tactical missions and are allocated equipment upgrades necessary to address safety concerns associated with these missions. The Committee also supports efforts to build partnerships between units performing specialized missions and other government agencies when practical.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2015 appropriation	\$6,175,951,000
Fiscal year 2016 budget request	6,717,977,000
Committee recommendation	6,731,119,000
Change from budget request	+13,142,000

The Committee recommends an appropriation of \$6,731,119,000 for Operation and Maintenance, Army National Guard which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	709,433	708,433	-1,000
MANEUVER UNITS.....			
20	167,324	167,324	---
MODULAR SUPPORT BRIGADES.....			
30	741,327	731,527	-9,800
ECHELONS ABOVE BRIGADE.....			
40	88,775	88,775	---
THEATER LEVEL ASSETS.....			
50	32,130	32,130	---
LAND FORCES OPERATIONS SUPPORT.....			
60	943,609	943,609	---
AVIATION ASSETS.....			
LAND FORCES READINESS			
70	703,137	676,037	-27,100
FORCE READINESS OPERATIONS SUPPORT.....			
80	84,066	71,466	-12,600
LAND FORCES SYSTEMS READINESS.....			
90	166,848	166,848	---
LAND FORCES DEPOT MAINTENANCE.....			
LAND FORCES READINESS SUPPORT			
100	1,022,970	996,720	-26,250
BASE OPERATIONS SUPPORT.....			
110	673,680	761,258	+87,578
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION			
120	954,574	920,178	-34,396
MANAGEMENT AND OPERATIONAL HEADQUARTERS.....			

TOTAL, BUDGET ACTIVITY 1.....	6,287,873	6,264,305	-23,568

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
ADMINISTRATION AND SERVICEWIDE ACTIVITIES				
130	SERVICEWIDE TRANSPORTATION.....	6,570	6,570	---
140	ADMINISTRATION.....	59,629	56,429	-3,200
150	SERVICEWIDE COMMUNICATIONS.....	68,452	68,452	---
160	MANPOWER MANAGEMENT.....	8,841	8,841	---
170	RECRUITING AND ADVERTISING.....	283,670	272,170	-11,500
180	REAL ESTATE MANAGEMENT.....	2,942	2,942	---

	TOTAL, BUDGET ACTIVITY 4.....	430,104	415,404	-14,700
	OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-32,700	-32,700
	RESTORE END STRENGTH.....	---	84,110	+84,110
=====				
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD...	6,717,977	6,731,119	+13,142
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
111 MANEUVER UNITS	709,433	708,433	-1,000
Printing - unjustified program growth		-1,000	
113 ECHELONS ABOVE BRIGADE	741,327	731,527	-9,800
Management and Professional Support Services - unjustified program growth		-9,800	
121 FORCE READINESS OPERATIONS SUPPORT	703,137	676,037	-27,100
Remove one-time fiscal year 2015 funding increase		-1,700	
Unjustified program growth		-5,400	
Management and Professional Support Services - unjustified program growth		-20,000	
122 LAND FORCES SYSTEMS READINESS	84,066	71,466	-12,600
Remove one-time fiscal year 2015 increase for Training - Distributed Learning Program		-12,600	
131 BASE OPERATIONS SUPPORT	1,022,970	996,720	-26,250
Remove one-time fiscal year 2015 funding increase		-8,250	
Contract services - unjustified program growth		-18,000	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	673,680	761,258	87,578
Program increase		87,578	
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	954,574	920,178	-34,396
Fully fund Military Funeral Honors Program		604	
Contract services - unjustified program growth		-35,000	
431 ADMINISTRATION	59,629	56,429	-3,200
Supplies and materials - unjustified program growth		-3,300	
Transportation and Public Affairs - unjustified program growth		-900	
State Partnership Program - program increase		1,000	
434 OTHER PERSONNEL SUPPORT	283,670	272,170	-11,500
Army Marketing Program unjustified program growth		-11,500	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-32,700	-32,700
RESTORE END STRENGTH		84,110	84,110

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2015 appropriation	\$6,408,558,000
Fiscal year 2016 budget request	6,956,210,000
Committee recommendation	6,605,400,000
Change from budget request	- 350,810,000

The Committee recommends an appropriation of \$6,605,400,000 for Operation and Maintenance, Air National Guard which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST	
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD				
BUDGET ACTIVITY 1: OPERATING FORCES				
AIR OPERATIONS				
10	AIRCRAFT OPERATIONS.....	3,526,471	3,231,764	-294,707
20	MISSION SUPPORT OPERATIONS.....	740,779	742,479	+1,700
30	DEPOT MAINTENANCE.....	1,763,859	1,745,214	-18,645
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	288,786	326,328	+37,542
50	BASE OPERATING SUPPORT.....	582,037	556,937	-25,100

	TOTAL, BUDGET ACTIVITY 1.....	6,901,932	6,602,722	-299,210
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
SERVICEWIDE ACTIVITIES				
60	ADMINISTRATION.....	23,626	23,626	---
70	RECRUITING AND ADVERTISING.....	30,652	30,652	---

	TOTAL, BUDGET ACTIVITY 4.....	54,278	54,278	---
	LOWER THAN BUDGETED CIVILIAN COMPENSATION.....	---	-51,600	-51,600
=====				
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD....	6,956,210	6,605,400	-350,810
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	Committee Recommended	Change from Request
011F AIRCRAFT OPERATIONS	3,526,471	3,231,764	-294,707
Remove one-time fiscal year 2015 increase		-33,267	
Air National Guard identified excess to requirement		-26,600	
Justification does not match summary of price and program changes for civilian pay program		-6,800	
DISN pricing requested as program growth		-1,300	
Projected underexecution		-79,000	
A-10 - transfer to title IX		-147,740	
011G MISSION SUPPORT OPERATIONS	740,779	742,479	1,700
State Partnership Program - program increase		1,700	
011M DEPOT MAINTENANCE	1,763,859	1,745,214	-18,645
Remove one-time fiscal year 2015 increase		-3,155	
A-10 - transfer to title IX		-15,490	
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	288,786	326,328	37,542
Program increase		37,542	
011Z BASE OPERATING SUPPORT	582,037	556,937	-25,100
IT projects funded in fiscal year 2015		-25,100	
LOWER THAN BUDGETED CIVILIAN COMPENSATION		-51,600	-51,600

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2015 appropriation	\$13,723,000
Fiscal year 2016 budget request	14,078,000
Committee recommendation	14,078,000
Change from budget request	---

The Committee recommends an appropriation of \$14,078,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2015 appropriation	\$201,560,000
Fiscal year 2016 budget request	234,829,000
Committee recommendation	234,829,000
Change from budget request	---

The Committee recommends an appropriation of \$234,829,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2015 appropriation	\$277,294,000
Fiscal year 2016 budget request	292,453,000
Committee recommendation	300,000,000
Change from budget request	+7,547,000

The Committee recommends an appropriation of \$300,000,000 for Environmental Restoration, Navy.

VIEQUES AND CULEBRA ENVIRONMENTAL RESTORATION

The Committee recently received a report from the Secretary of the Navy that detailed a plan for completing clean-up of contaminated areas of Vieques and Culebra. The report included the types of weapons that were deployed on these islands and the estimated amount of ordnance used at both sites. After reviewing the report, the Committee remains skeptical about the pace of environmental remediation on the islands. The Committee directs the Deputy Under Secretary of Defense (Installations and Environment) to brief the Committee not later than 90 days after the enactment of this Act on the timeline associated with the completion of surface clearance removal actions, site investigations, and subsequent remedial actions to address hazards not previously addressed by the initial removal actions.

ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2015 appropriation	\$408,716,000
Fiscal year 2016 budget request	368,131,000
Committee recommendation	368,131,000
Change from budget request	---

The Committee recommends an appropriation of \$368,131,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2015 appropriation	\$8,547,000
Fiscal year 2016 budget request	8,232,000
Committee recommendation	8,232,000
Change from budget request	---

The Committee recommends an appropriation of \$8,232,000 for Environmental Restoration, Defense-Wide.

**ENVIRONMENTAL RESTORATION, FORMERLY USED
DEFENSE SITES**

Fiscal year 2014 appropriation	\$250,853,000
Fiscal year 2015 budget request	203,717,000
Committee recommendation	228,717,000
Change from budget request	+25,000,000

The Committee recommends an appropriation of \$228,717,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2015 appropriation	\$103,000,000
Fiscal year 2016 budget request	100,266,000
Committee recommendation	103,266,000
Change from budget request	+3,000,000

The Committee recommends an appropriation of \$103,266,000 for Overseas Humanitarian, Disaster, and Civic Aid.

HUMANITARIAN DEMINING

The Department of Defense Humanitarian Demining Training Center (HDTC) is the government's focal point for mine action training, providing the training and subject-matter expertise for the Humanitarian Mine Action Program, a Department of State funded program. The HDTC aids in the development skills for host country personnel to sustain their mine action programs after military trainers have redeployed. The Committee is concerned that explosive remnants of war deny civilian populations their livelihoods, uproot them from their lands, and promote political instability. Therefore, the Committee recommends an additional \$3,000,000 for humanitarian demining.

COOPERATIVE THREAT REDUCTION ACCOUNT

Fiscal year 2015 appropriation	\$365,108,000
Fiscal year 2016 budget request	358,496,000
Committee recommendation	358,496,000
Change from budget request	-----

The Committee recommends an appropriation of \$358,496,000 for the Cooperative Threat Reduction Account.

**DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE
DEVELOPMENT FUND**

Fiscal year 2015 appropriation	\$83,034,000
Fiscal year 2016 budget request	84,140,000
Committee recommendation	84,140,000
Change from budget request	-----

The Committee recommends an appropriation of \$84,140,000 for the Department of Defense Acquisition Workforce Development Fund.