

TITLE II
OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2014 budget requests a total of \$175,097,941,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$178,573,167,000 for fiscal year 2014. This is \$3,475,226,000 above the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2014 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

Account	2014 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance:			
Operation and Maintenance, Army	35,073,077	36,938,580	+ 1,865,503
Operation and Maintenance, Navy	39,945,237	41,613,205	+ 1,667,968
Operation and Maintenance, Marine Corps	6,254,650	6,359,736	+ 105,086
Operation and Maintenance, Air Force	37,270,842	37,626,333	+ 355,491
Operation and Maintenance, Defense-Wide	32,997,693	32,597,068	- 400,625
Operation and Maintenance, Army Reserve	3,095,036	3,096,436	+ 1,400
Operation and Maintenance, Navy Reserve	1,197,752	1,208,552	+ 10,800
Operation and Maintenance, Marine Corps Reserve	263,317	261,317	- 2,000
Operation and Maintenance, Air Force Reserve	3,164,607	3,148,307	- 16,300
Operation and Maintenance, Army National Guard	7,054,196	7,082,599	+ 28,403
Operation and Maintenance, Air National Guard	6,566,004	6,505,204	- 60,800
United States Court of Appeals for the Armed Forces	13,606	13,606	.....
Environmental Restoration, Army	298,815	298,815	.....
Environmental Restoration, Navy	316,103	316,103	.....
Environmental Restoration, Air Force	439,820	439,820	.....
Environmental Restoration, Defense-Wide	10,757	10,757	.....
Environmental Restoration, Formerly Used Defense Sites	237,443	287,443	+ 50,000
Overseas Humanitarian, Disaster, and Civic Aid	109,500	109,500	.....
Cooperative Threat Reduction Account	528,455	528,455	.....
OCOTF	5,000	.....	- 5,000
Department of Defense Acquisition Workforce Development Fund ..	256,031	131,331	- 124,700
Total	175,097,941	178,573,167	+ 3,475,226

OPERATION AND MAINTENANCE OVERVIEW

Civilian Workforce.—The civilian workforce has faced many challenges over the past several years. The last pay raise was in 2010.

In 2013, the Department took specific action to release temporary employees, freeze hiring, and furlough most of its civilian workforce due to sequestration. The Committee recognizes the critical role that the civilian workforce plays every day in ensuring the mission success of the Armed Forces. The Committee is increasingly concerned over the impact of these challenges on the Department's ability to maintain a stable, effective, right-sized civilian cadre. Therefore, the Committee fully funds the 1 percent pay raise for civilian employees as requested.

Overestimation of Civilian Workforce.—While the Committee supports a strong civilian workforce, the fiscal year 2014 budget request substantially overestimates the number of civilians that will be employed during fiscal year 2014. Through analysis directed by the Committee during the budget review, each service and defense agency identified the current estimate for civilian full time equivalents [FTE] that will be on the books in fiscal year 2013 and it is far short of what was planned for in the budget request. The results showed that the total difference between the planned fiscal year 2013 FTE level and the current estimate is approximately 11,660 FTE. That means that at the beginning of fiscal year 2014 the Department of Defense will have 11,660 fewer FTE than the planned starting number. Considering that the fully-burdened average salary of Department of Defense civilians is approximately \$100,000 that could mean an overstatement of about \$1,200,000,000 in the operation and maintenance accounts based on the overestimation of civilian FTE levels at the beginning of fiscal year 2014. The Committee recommendation includes an overestimation reduction.

Voluntary Military Education Programs—Tracking Outcomes.—The Committee is concerned about the lack of information available on the outcomes of students receiving Tuition Assistance and My Career Advancement Account [MyCAA] benefits. Therefore, the Committee directs the Department to submit a report tracking such outcomes of each of these programs. The report shall be submitted on or before June 1, 2014, and shall include, but not be limited to, the following data totals for calendar year 2013: an aggregate graduation rate, loan default rate, and average indebtedness. Additionally, the report shall then disaggregate the data to show these same metrics by sector: public, private for-profit, and private not-for-profit. Finally, the report shall include the percentage of servicemembers utilizing the Top-Up program for voluntary military education and the average dollar amount of usage. Additionally, the Department is encouraged to make an effort to gather data on the jobs attained after graduation, specifically whether those jobs can be reasonably said to be in the field of study identified in the students' education plans.

Voluntary Military Education Programs—Education Service Officers and Third Party Audits.—The Committee recognizes the importance of voluntary military education programs to the continued education of our men and women in uniform and their spouses. In recent years, the programs have grown in popularity among servicemembers and, as such, in cost to the Federal Government. The Committee notes recent efforts to improve oversight; however, questions remain as to the effectiveness of these efforts.

The Committee is concerned that the ratio of Education Service Officers [ESOs] to servicemembers is not optimized to provide the level of support required to properly advise servicemembers about educational opportunities and the financial obligations tied to them. The Committee is also concerned about the number and transparency of third party audits of schools within the Department's Tuition Assistance program. The Committee encourages the Department to further analyze the ratio of ESOs to servicemembers and the number and transparency of third party audits to make improvements during fiscal year 2014.

In order to better inform future requests, the Committee directs the Government Accountability Office [GAO] to provide a report to the congressional defense committees making recommendations on the issues of ESO ratios and third party audits within 90 days of the date of enactment of this act. Within the analysis, the Committee suggests the GAO review counseling service ratios in educational support programs across the Government to measure the Department of Defense's efforts against those of similar programs. Also, the GAO shall review the current third party audits of schools within the Tuition Assistance program and provide recommendations for improvements to the audit process, if warranted, and shall provide examples of organizations with the expertise to conduct such reviews.

Extremity Protection Program.—The Committee encourages the Department of Defense to fully fund the Cold Weather Protective Equipment—Extremity Protection Program in order to sustain research and development programs, acquisition requirements and to maintain a basic combat capability in protective equipment for servicemembers.

Telecommunications Expense Management.—The Consolidated Appropriations Act, 2012, directed the Secretary of Defense to complete a study and assess the feasibility of using commercial off-the-shelf [COTS] telecommunication expense management solutions to improve enterprise visibility over the Department's telecommunications expenses and identify possible efficiencies in this growing technological area. Since that study was completed, the Department of Defense Chief Information Officer [CIO] promulgated guidance regarding the use of these management solutions. The Committee is concerned that the military services are not yet in compliance with the CIO's guidance. Therefore, the Committee recommends that the Secretary of Defense defer new large telecommunications contracts until the Department has begun to proactively manage telecommunications usage utilizing competitively awarded COTS expense management solutions in accordance with the CIO guidance.

Combat and Camouflage Utility Uniforms.—The Committee is concerned about the high cost of and disparity in protection from separate combat and camouflage utility uniforms fielded by the military services. The Committee believes that the Secretary of Defense should take steps to end separate development and fielding of service-specific combat and camouflage utility uniforms and adopt and field the same combat and camouflage utility uniforms for use by all members of the Armed Forces to the maximum extent practicable. The issue is addressed in section 8038 of this act

which is consistent with S. 1197, the National Defense Authorization Act for Fiscal Year 2014, as reported.

Presidential Management Fellows Program.—The Committee is concerned about the future of the Presidential Management Fellow [PMF] Program in the Office of the Secretary of Defense [OSD]. The PMF Program serves as an important tool to grow young professionals as future leaders in OSD. In this time of budget uncertainty, it is essential that the Department capitalize on its investment in the next generation of leadership and plan to incorporate them into the workforce. The Committee directs the Department to continue to fully fund the program at the President's budget request level and offer placement of no fewer than three new PMFs into the program in fiscal year 2014. The Committee further directs that successful PMFs shall be converted into full-time permanent positions within the Office of the Secretary of Defense at the completion of the PMF program.

Reserve and Guard Access to the National Military Command Center.—The Committee is concerned about the recent limitation in access for Guard and Reserve personnel assigned on long-term orders to drill in the National Military Command Center (NMCC) under Joint Staff Instruction 5241.01G. Members of the Guard and Reserve perform critical functions to the NMCC and their presence enables continued cost-effective operations. The Committee directs that Guard and Reserve personnel drilling in the NMCC shall be provided the same access as Active Duty and civilian personnel assigned to the NMCC.

Advanced Trauma Training Program for National Guard and Reserve.—The Committee recognizes the valuable support universities, hospitals, and other military partners provide by offering civilian-based emergency response trauma training to sustain medics' and medical providers' capabilities of the National Guard Enhanced Response Forces Packages [CERFP], National Guard Homeland Response Forces [NGHRF], and the Army Reserve Consequence Management Response Forces [CCMRF]. The Committee encourages the National Guard and Reserve to continue pursuing state of the art trauma training with these civilian partners, thus maintaining unit medical readiness postures at optimum levels as the CERFPs, NGHRFs, and CCMRFs military healthcare providers maintain their individual skills to respond effectively to emergency incidents on the Homeland. Furthermore, in order to minimize the civilian-military operational gaps, in the event of a catastrophic incident, the Committee also encourages the development of enhanced preparedness medical training programs focusing on mass casualty triage, advanced disaster life support, advanced hazardous material life support, emergency dental, and psychological health by increasing civilian-based advanced trauma expertise gained through day-to-day experiences and medical research programs.

Decontamination Lotion.—The Committee recognizes the importance of chemical warfare countermeasures that can be carried by individual service members and packaged in individual troop kits. In the event of a chemical attack, immediate access to decontamination measures will be critical to mitigate serious injuries due to exposure. The Committee encourages the Department of Defense to place a high priority on current and developing decon-

tamination agents and fully fund annual service specific requirements.

New Strategic Arms Treaty.—The Committee is concerned about a possible delay in announcing New Strategic Arms Treaty force structure levels and encourages the Secretary of Defense to make those announcements prior to submission of the Fiscal Year 2015 budget request.

Joint Prisoner of War/Missing in Action Accounting Command [JPAC] Efforts.—Section 1509 of the Fiscal Year 2010 National Defense Authorization Act [NDAA] directed the Department of Defense to ensure that at least 200 missing persons are accounted for under the JPAC program annually beginning in fiscal year 2015. The Committee encourages the Department to consider partnering with research universities with expertise in archeology and remains recovery to assist in becoming compliant with the NDAA mandates.

Dual-Status Military Technicians.—Military technicians are civilian employees of the Department of Army or Department of the Air Force, employed by a State Adjutant General, but they are also members of the military because they are required to be drilling (part-time) military members of the National Guard. These technicians provide the day-to-day continuity in the operation and training of National Guard Units. Given their dual-status role, military technicians are required to maintain the same individual-level of readiness as their Active component counterparts and directly contribute to unit-level readiness in support of National Guard missions. As such, the Committee encourages the Department of Defense to treat military technician pay the same as their Active component counterparts when planning for employee furloughs.

Stuart Creek 2 Wildfire.—The Stuart Creek 2 Fire, which has burned 85,018 acres near residential areas of Fairbanks, Alaska, began June 19, 2013, on a military training range 25 miles east of North Pole. The Army is currently investigating whether or not the fire was caused by live fire artillery on the Army’s Yukon Training Range. The Committee is deeply concerned about reports that the live fire artillery exercise was permitted to occur notwithstanding the advice of the Bureau of Land Management’s Alaska Fire Service and the Fort Wainwright Garrison that it be postponed due to the high potential for wildfire. Accordingly, the Committee directs the Army to review its procedures for determining when to postpone exercises due to wildfire risk in light of the outcome of its investigation into the Stuart Creek Fire, and to report to the congressional defense committees on its conclusions no later than April 15, 2014.

OPERATION AND MAINTENANCE, ARMY

Appropriations, 2013 ¹	\$35,367,901,000
Budget estimate, 2014	35,073,077,000
Committee recommendation	36,938,580,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

² Includes emergency funding of \$5,370,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113–2).

The Committee recommends an appropriation of \$36,938,580,000. This is \$1,865,503,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	888,114	1,276,685	+ 388,571
20	MODULAR SUPPORT BRIGADES	72,624	80,890	+ 8,266
30	ECHELONS ABOVE BRIGADES	617,402	674,028	+ 56,626
40	THEATER LEVEL ASSETS	602,262	614,866	+ 12,604
50	LAND FORCES OPERATIONS SUPPORT	1,032,484	1,154,051	+ 121,567
60	AVIATION ASSETS	1,287,462	1,379,121	+ 91,659
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	3,559,656	3,540,427	- 19,229
80	LAND FORCES SYSTEMS READINESS	454,477	454,477	.....
90	LAND FORCES DEPOT MAINTENANCE	1,481,156	2,584,156	+ 1,103,000
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	7,278,154	7,413,375	+ 135,221
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,754,712	3,129,712	+ 375,000
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	425,271	425,271	.....
130	COMBATANT COMMANDER'S CORE OPERATIONS	185,064	185,064	.....
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	463,270	463,270	.....
	TOTAL, BUDGET ACTIVITY 1	21,102,108	23,375,393	+ 2,273,285
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
180	STRATEGIC MOBILITY	360,240	360,240	.....
190	ARMY PREPOSITIONED STOCKS	192,105	192,105	.....
200	INDUSTRIAL PREPAREDNESS	7,101	7,101	.....
	TOTAL, BUDGET ACTIVITY 2	559,446	559,446	.....
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
210	OFFICER ACQUISITION	115,992	115,992	.....
220	RECRUIT TRAINING	52,323	52,323	.....
230	ONE STATION UNIT TRAINING	43,589	43,589	.....
240	SENIOR RESERVE OFFICERS TRAINING CORPS	453,745	453,745	.....
	BASIC SKILL AND ADVANCED TRAINING			
250	SPECIALIZED SKILL TRAINING	1,034,495	1,034,495	.....
260	FLIGHT TRAINING	1,016,876	1,051,876	+ 35,000
270	PROFESSIONAL DEVELOPMENT EDUCATION	186,565	186,565	.....
280	TRAINING SUPPORT	652,514	652,514	.....
	RECRUITING AND OTHER TRAINING AND EDUCATION			
290	RECRUITING AND ADVERTISING	485,500	485,500	.....
300	EXAMINING	170,912	170,912	.....
310	OFF-DUTY AND VOLUNTARY EDUCATION	251,523	251,523	.....
320	CIVILIAN EDUCATION AND TRAINING	184,422	184,422	.....
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	181,105	185,105	+ 4,000
	TOTAL, BUDGET ACTIVITY 3	4,829,561	4,868,561	+ 39,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SECURITY PROGRAMS			
340	SECURITY PROGRAMS	1,023,946	1,023,946	.....

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	LOGISTICS OPERATIONS			
350	SERVICEWIDE TRANSPORTATION	690,089	690,089	.....
360	CENTRAL SUPPLY ACTIVITIES	774,120	774,120	.....
370	LOGISTICS SUPPORT ACTIVITIES	651,765	651,765	.....
380	AMMUNITION MANAGEMENT	453,051	453,051	.....
	SERVICEWIDE SUPPORT			
390	ADMINISTRATION	487,737	460,955	- 26,782
400	SERVICEWIDE COMMUNICATIONS	1,563,115	1,563,115	.....
410	MANPOWER MANAGEMENT	326,853	313,853	- 13,000
420	OTHER PERSONNEL SUPPORT	234,364	234,364	.....
430	OTHER SERVICE SUPPORT	1,212,091	1,191,091	- 21,000
440	ARMY CLAIMS ACTIVITIES	243,540	243,540	.....
450	REAL ESTATE MANAGEMENT	241,101	241,101	.....
460	BASE OPERATIONS SUPPORT	226,291	226,291	.....
	SUPPORT OF OTHER NATIONS			
460	SUPPORT OF NATO OPERATIONS	426,651	426,651	.....
470	MISC. SUPPORT OF OTHER NATIONS	27,248	27,248	.....
	TOTAL, BUDGET ACTIVITY 4	8,581,962	8,521,180	- 60,782
	OVERESTIMATE OF CIVILIAN FTE TARGETS .....	.....	- 378,000	- 378,000
	DTRA TRANSFER NOT ACCOUNTED FOR .....	.....	- 8,000	- 8,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY	35,073,077	36,938,580	+ 1,865,503

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
111	MANEUVER UNITS	888,114	1,276,685	+ 388,571
	Restoring Readiness: Army Unfunded Requirement for Brigade Combat Teams .....	.....	.....	+ 171,000
	Transfer from Title IX: Operating Costs to Support End Strength .....	.....	.....	+ 217,571
112	MODULAR SUPPORT BRIGADES	72,624	80,890	+ 8,266
	Transfer from Title IX: Operating Costs to Support End Strength .....	.....	.....	+ 8,266
113	ECHELONS ABOVE BRIGADE	617,402	674,028	+ 56,626
	Transfer from Title IX: Operating Costs to Support End Strength .....	.....	.....	+ 56,626
114	THEATER LEVEL ASSETS	602,262	614,866	+ 12,604
	Transfer from Title IX: Operating Costs to Support End Strength .....	.....	.....	+ 12,604
115	LAND FORCES OPERATIONS SUPPORT	1,032,484	1,154,051	+ 121,567
	Budget Documentation Disparity: Training Programs ....	.....	.....	- 10,000
	Transfer from Title IX: Operating Costs to Support End Strength .....	.....	.....	+ 131,567
116	AVIATION ASSETS	1,287,462	1,379,121	+ 91,659
	Restoring Readiness: Army Unfunded Requirement for Flying Hour Program .....	.....	.....	+ 63,000
	Transfer from Title IX: Operating Costs to Support End Strength .....	.....	.....	+ 28,659
121	FORCE READINESS OPERATIONS SUPPORT	3,559,656	3,540,427	- 19,229
	Improving Funds Management: Lack of Justification for Increases for Forward Operating Budget Requests ....	.....	.....	- 228,229
	Restoring Readiness: Army Unfunded Requirement for Force Readiness Operations Support .....	.....	.....	+ 209,000

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
123	LAND FORCES DEPOT MAINTENANCE	1,481,156	2,584,156	+ 1,103,000
	Restoring Readiness: Army Unfunded Requirement for Reset			+ 1,103,000
131	BASE OPERATIONS SUPPORT	7,278,154	7,413,375	+ 135,221
	Environmental Conservation for Ranges to Address Shortfalls			+ 10,000
	Transfer from Title IX: Operating Costs to Support End Strength			+ 125,221
132	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	2,754,712	3,129,712	+ 375,000
	Transfer: Arlington National Cemetery Funded in the Military Construction & Veterans Affairs Appropriations Bill			- 25,000
	Army Unfunded Requirement for Facility Sustainment, Restoration and Modernization			+ 400,000
322	FLIGHT TRAINING	1,016,876	1,051,876	+ 35,000
	Restoring Readiness: Army Unfunded Requirement for Flight Training			+ 35,000
335	JUNIOR ROTC	181,105	185,105	+ 4,000
	Increase for JROTC Program			+ 4,000
431	ADMINISTRATION	487,737	460,955	- 26,782
	Reduce Duplication: Eliminate Requested Growth to Headquarters			- 26,782
433	MANPOWER MANAGEMENT	326,853	313,853	- 13,000
	Budget Documentation Disparity: Civilian Workforce Transformation Program Funded in Budget Activity 3			- 13,000
435	OTHER SERVICE SUPPORT	1,212,091	1,191,091	- 21,000
	Reduce Duplication: Eliminate Requested Growth to Management and Operations			- 13,000
	Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for the Defense Finance and Accounting Service Bill			- 8,000
UNDIST	Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets			- 378,000
UNDIST	Budget Documentation Disparity: Defense Threat Reduction Agency Transfer Not Properly Accounted for in Budget Documentation			- 8,000

Army Force Structure.—In late June of 2013, the Army announced plans to reduce its number of brigade combat teams [BCTs] from 45 to 33 by the end of fiscal year 2017 as a result of the Budget Control Act of 2011. The near-term funding reductions will be met through a reduction in authorized end strength from approximately 570,000 Active Duty and 358,000 Army National Guard to approximately 490,000 and 350,000, respectively. The Army Reserve will forgo a planned growth of 1,000 soldiers and will remain at 205,000. Twelve BCTs will be eliminated, but the remaining BCTs will be reorganized by adding one maneuver battalion (from 2 to 3) as well as engineer and fire capabilities, to make armor and infantry BCTs more lethal, flexible, and agile.

Despite the timing of the announcement, the Army claims that the budgetary implications of the restructuring decisions are included in the fiscal year 2014 President's budget submission. However, the cost of the restructuring cannot be identified in the budget justification. Therefore, the Committee directs the Army to provide a full cost analysis of its restructuring and stationing decisions to the congressional defense committees no later than 90 days after

the enactment of this act. The cost analysis shall include the following data broken out by fiscal year beginning in fiscal year 2014 and for each subsequent fiscal year across the future year defense plan [FYDP]: (a) the costs and savings assumed by appropriation with line item detail, and (b) workforce implications by showing changes broken out by civilian and contractor personnel.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2013 ¹	\$41,599,550,000
Budget estimate, 2014	39,945,237,000
Committee recommendation	41,613,205,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

² Includes emergency funding of \$40,015,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113–2).

The Committee recommends an appropriation of \$41,613,205,000. This is \$1,667,968,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	4,952,522	5,064,522	+ 112,000
20	FLEET AIR TRAINING	1,826,404	1,826,404	.....
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	38,639	38,639	.....
40	AIR OPERATIONS AND SAFETY SUPPORT	90,030	155,030	+ 65,000
50	AIR SYSTEMS SUPPORT	362,700	362,700	.....
60	AIRCRAFT DEPOT MAINTENANCE	915,881	1,036,881	+ 121,000
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	35,838	35,838	.....
80	AVIATION LOGISTICS	379,914	379,914	.....
	SHIP OPERATIONS			
90	MISSION AND OTHER SHIP OPERATIONS	3,884,836	4,620,836	+ 736,000
100	SHIP OPERATIONS SUPPORT AND TRAINING	734,852	734,852	.....
110	SHIP DEPOT MAINTENANCE	5,191,511	5,191,511	.....
120	SHIP DEPOT OPERATIONS SUPPORT	1,351,274	1,381,274	+ 30,000
	COMBAT COMMUNICATIONS/SUPPORT			
130	COMBAT COMMUNICATIONS	701,316	681,316	– 20,000
140	ELECTRONIC WARFARE	97,710	97,710	.....
150	SPACE SYSTEMS AND SURVEILLANCE	172,330	172,330	.....
160	WARFARE TACTICS	454,682	454,682	.....
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	328,406	328,406	.....
180	COMBAT SUPPORT FORCES	946,429	1,087,297	+ 140,868
190	EQUIPMENT MAINTENANCE	142,249	142,249	.....
200	DEPOT OPERATIONS SUPPORT	2,603	2,603	.....
210	COMBATANT COMMANDERS CORE OPERATIONS	102,970	102,970	.....
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	199,128	199,128	.....
	WEAPONS SUPPORT			
230	CRUISE MISSILE	92,671	92,671	.....
240	FLEET BALLISTIC MISSILE	1,193,188	1,193,188	.....
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	105,985	105,985	.....
260	WEAPONS MAINTENANCE	532,627	532,627	.....
270	OTHER WEAPON SYSTEMS SUPPORT	304,160	304,160	.....

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	BASE SUPPORT			
280	ENTERPRISE INFORMATION TECHNOLOGY	1,011,528	1,011,528	.....
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,996,821	2,096,821	+ 100,000
300	BASE OPERATING SUPPORT	4,460,918	4,830,918	+ 370,000
	TOTAL, BUDGET ACTIVITY 1	32,610,122	34,264,990	+ 1,654,868
	BUDGET ACTIVITY 2: MOBILIZATION			
	READY RESERVE AND PREPOSITIONING FORCES			
310	SHIP PREPOSITIONING AND SURGE	331,576	331,576	.....
	ACTIVATIONS/INACTIVATIONS			
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,638	6,638	.....
330	SHIP ACTIVATIONS/INACTIVATIONS	222,752	272,752	+ 50,000
	MOBILIZATION PREPAREDNESS			
340	FLEET HOSPITAL PROGRAM	73,310	73,310	.....
350	INDUSTRIAL READINESS	2,675	2,675	.....
360	COAST GUARD SUPPORT	23,794	23,794	.....
	TOTAL, BUDGET ACTIVITY 2	660,745	710,745	+ 50,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
370	OFFICER ACQUISITION	148,516	148,516	.....
380	RECRUIT TRAINING	9,384	9,384	.....
390	RESERVE OFFICERS TRAINING CORPS	139,876	139,876	.....
	BASIC SKILLS AND ADVANCED TRAINING			
400	SPECIALIZED SKILL TRAINING	630,069	630,069	.....
410	FLIGHT TRAINING	9,294	9,294	.....
420	PROFESSIONAL DEVELOPMENT EDUCATION	169,082	169,082	.....
430	TRAINING SUPPORT	164,368	164,368	.....
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
440	RECRUITING AND ADVERTISING	241,733	242,833	+ 1,100
450	OFF-DUTY AND VOLUNTARY EDUCATION	139,815	139,815	.....
460	CIVILIAN EDUCATION AND TRAINING	94,632	94,632	.....
470	JUNIOR ROTC	51,373	53,373	+ 2,000
	TOTAL, BUDGET ACTIVITY 3	1,798,142	1,801,242	+ 3,100
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
480	ADMINISTRATION	886,088	886,088	.....
490	EXTERNAL RELATIONS	13,131	13,131	.....
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	115,742	115,742	.....
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	382,150	382,150	.....
520	OTHER PERSONNEL SUPPORT	268,403	268,403	.....
530	SERVICEWIDE COMMUNICATIONS	317,293	317,293	.....
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
550	SERVICEWIDE TRANSPORTATION	207,128	207,128	.....
570	PLANNING, ENGINEERING AND DESIGN	295,855	295,855	.....
580	ACQUISITION AND PROGRAM MANAGEMENT	1,140,484	1,140,484	.....
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	52,873	52,873	.....
600	COMBAT/WEAPONS SYSTEMS	27,587	27,587	.....
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	75,728	75,728	.....
	SECURITY PROGRAMS			
620	NAVAL INVESTIGATIVE SERVICE	543,026	543,026	.....
	SUPPORT OF OTHER NATIONS			
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,965	4,965	.....
	OTHER PROGRAMS			
	OTHER PROGRAMS	545,775	545,775	.....

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	TOTAL, BUDGET ACTIVITY 4	4,876,228	4,876,228	.....
	FURTHER EFFICIENCIES TO BE GAINED FROM CONSOLIDATING CONTRACTING EFFORTS .....	.....	- 10,000	- 10,000
	OVERESTIMATE OF FY13 BASELINE FOR CIVILIAN COMPENSATION .....	.....	- 30,000	- 30,000
	TOTAL, OPERATION AND MAINTENANCE, NAVY	39,945,237	41,613,205	+ 1,667,968

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,952,522	5,064,522	+ 112,000
	Restoring Readiness: Navy Unfunded Requirement for Other Flight Operations .....	.....	.....	+ 51,000
	Restoring Readiness: Department of the Navy Unfunded Requirement for Special Purpose Marine Air Ground Task Force-Crisis Response (Aviation) .....	.....	.....	+ 61,000
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	90,030	155,030	+ 65,000
	Restoring Readiness: Navy Unfunded Requirement for Naval Air Systems Command .....	.....	.....	+ 65,000
1A5A	AIRCRAFT DEPOT MAINTENANCE	915,881	1,036,881	+ 121,000
	Restoring Readiness: Navy Unfunded Requirement for Air Depot Maintenance .....	.....	.....	+ 121,000
1B1B	MISSION AND OTHER SHIP OPERATIONS	3,884,836	4,620,836	+ 736,000
	Restoring Readiness: Navy Unfunded Requirement for Other Ship Operations .....	.....	.....	+ 225,000
	Transfer from Title IX: Ship Operations .....	.....	.....	+ 511,000
1B5B	SHIP DEPOT OPERATIONS SUPPORT	1,351,274	1,381,274	+ 30,000
	Restoring Readiness: Navy Unfunded Requirement for Ship Depot Operations Support .....	.....	.....	+ 30,000
1C1C	COMBAT COMMUNICATIONS	701,316	681,316	- 20,000
	Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for DISN Subscription Services .....	.....	.....	- 20,000
1C6C	COMBAT SUPPORT FORCES	946,429	1,087,297	+ 140,868
	Reduce Duplication: Human Resource Functions .....	.....	.....	- 11,132
	Restoring Readiness: Navy Unfunded Requirement for Navy Expeditionary Combat Enterprise Reset/Depot .....	.....	.....	+ 112,000
	Restoring Readiness: Navy Unfunded Requirement for Fleet Cyber Command/Naval Cyber Forces .....	.....	.....	+ 40,000
BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,996,821	2,096,821	+ 100,000
	Navy Unfunded Requirement for Facility Sustainment, Restoration and Modernization .....	.....	.....	+ 100,000
BSS1	BASE OPERATING SUPPORT	4,460,918	4,830,918	+ 370,000
	Navy Unfunded Requirement for Environmental Compliance, Collateral Equipment and Shore Infrastructure .....	.....	.....	+ 360,000
	Environmental Conservation for Ranges to Address Shortfalls .....	.....	.....	+ 10,000
2B2G	SHIP ACTIVATIONS/INACTIVATIONS	222,752	272,752	+ 50,000
	Navy Unfunded Requirement for Completion of USS ENTERPRISE .....	.....	.....	+ 50,000
3C1L	RECRUITING AND ADVERTISING	241,733	242,833	+ 1,100
	Naval Sea Cadet Corps .....	.....	.....	+ 1,100
3C5L	JUNIOR ROTC	51,373	53,373	+ 2,000

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	Increase for JROTC Program			+ 2,000
4A2M	EXTERNAL RELATIONS	13,131	13,131	.....
	Funds Budgeted for Stennis Center for Public Service Available Only for Execution of That Program			[1,000]
UNDIST	Maintain Program Affordability: Further Efficiencies to be Gained from Consolidating Contracting Efforts			- 10,000
UNDIST	Improving Funds Management: Overstatement of Fiscal Year 2013 Baseline for Civilian Compensation			- 30,000

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2014 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2015 class of apprentices in its budget request.

U.S. Coast Guard.—The Committee is aware that Department of Defense [DOD] regulations currently restrict DOD mission appropriated funded activities from offering reimbursable rates to non-DOD agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2013 ¹	\$6,026,999,000
Budget estimate, 2014	6,254,650,000
Committee recommendation	6,359,736,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$6,359,736,000. This is \$105,086,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATIONAL FORCES	837,012	935,098	+ 98,086
20	FIELD LOGISTICS	894,555	894,555	.....
30	DEPOT MAINTENANCE	223,337	279,337	+ 56,000
	USMC PREPOSITIONING			
40	MARITIME PREPOSITIONING	97,878	97,878	.....
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	774,619	774,619	.....
70	BASE OPERATING SUPPORT	2,166,661	2,151,661	- 15,000
	TOTAL, BUDGET ACTIVITY 1	4,994,062	5,133,148	+ 139,086

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
80	RECRUIT TRAINING	17,693	17,693	.....
90	OFFICER ACQUISITION	896	896	.....
	BASIC SKILLS AND ADVANCED TRAINING			
100	SPECIALIZED SKILLS TRAINING	100,806	100,806	.....
120	PROFESSIONAL DEVELOPMENT EDUCATION	46,928	46,928	.....
130	TRAINING SUPPORT	356,426	356,426	.....
	RECRUITING AND OTHER TRAINING EDUCATION			
140	RECRUITING AND ADVERTISING	179,747	179,747	.....
150	OFF-DUTY AND VOLUNTARY EDUCATION	52,255	52,255	.....
160	JUNIOR ROTC	23,138	23,138	.....
	TOTAL, BUDGET ACTIVITY 3	777,889	777,889	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE SUPPORT			
180	SERVICEWIDE TRANSPORTATION	43,816	43,816	.....
190	ADMINISTRATION	305,107	321,107	+ 16,000
200	ACQUISITION AND PROGRAM MANAGEMENT	87,500	87,500	.....
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	46,276	46,276	.....
	TOTAL, BUDGET ACTIVITY 4	482,699	498,699	+ 16,000
	OVERESTIMATE OF CIVILIAN FTE TARGETS .....	.....	- 35,000	- 35,000
	UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS .....	.....	- 15,000	- 15,000
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	6,254,650	6,359,736	+ 105,086

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
1A1A	OPERATIONAL FORCES	837,012	935,098	+ 98,086
	Marine Corps Unfunded Requirement for Special Purpose Marine Air Ground Task Force-Crisis Response .....	.....	.....	+ 26,600
	Marine Corps Unfunded Requirement for Cyber Civilian and Contractor Personnel .....	.....	.....	+ 5,000
	Transfer from Title IX: Operating Costs to Support End Strength .....	.....	.....	+ 66,486
1A3A	DEPOT MAINTENANCE	223,337	279,337	+ 56,000
	Authorization Adjustment: Depot Maintenance .....	.....	.....	+ 56,000
BSS1	BASE OPERATING SUPPORT	2,166,661	2,151,661	- 15,000
	Maintain Program Affordability: Unjustified Contractor Growth .....	.....	.....	- 20,000
	Environmental Conservation for Ranges to Address Shortfalls .....	.....	.....	+ 5,000
4A4G	ADMINISTRATION	305,107	321,107	+ 16,000
	Marine Corps Unfunded Requirement for Marine Security Guard Expansion .....	.....	.....	+ 16,000
UNDIST	Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets .....	.....	.....	- 35,000

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Maintain Program Affordability: Unjustified Growth for Study and Analysis Contractors .....	.....	.....	- 15,000

OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2013 ^{1 2}	\$34,743,007,000
Budget estimate, 2014	37,270,842,000
Committee recommendation	37,626,333,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

² Includes emergency funding of \$8,500,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113-2).

The Committee recommends an appropriation of \$37,626,333,000. This is \$355,491,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	3,295,814	3,442,614	+ 146,800
20	COMBAT ENHANCEMENT FORCES	1,875,095	1,875,095	.....
30	AIR OPERATIONS TRAINING	1,559,109	1,549,109	- 10,000
50	DEPOT MAINTENANCE	5,956,304	6,500,404	+ 544,100
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,834,424	1,909,424	+ 75,000
70	BASE OPERATING SUPPORT	2,779,811	2,789,811	+ 10,000
	COMBAT RELATED OPERATIONS			
80	GLOBAL C3I AND EARLY WARNING	913,841	902,329	- 11,512
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	916,837	916,837	.....
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	720,349	720,349	.....
	SPACE OPERATIONS			
110	LAUNCH FACILITIES	305,275	305,275	.....
120	SPACE CONTROL SYSTEMS	433,658	433,658	.....
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	1,146,016	1,141,116	- 4,900
140	COMBATANT COMMANDERS CORE OPERATIONS	231,830	231,830	.....
	TRANSFER TO TITLE IX: READINESS AND DEPOT			
	TOTAL, BUDGET ACTIVITY 1	21,968,363	22,717,851	+ 749,488
	BUDGET ACTIVITY 2: MOBILIZATION			
	MOBILITY OPERATIONS			
150	AIRLIFT OPERATIONS	2,015,902	2,015,902	.....
160	MOBILIZATION PREPAREDNESS	147,216	142,216	- 5,000
170	DEPOT MAINTENANCE	1,556,232	1,556,232	.....
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	167,402	161,402	- 6,000
190	BASE SUPPORT	707,040	707,040	.....
	TOTAL, BUDGET ACTIVITY 2	4,593,792	4,582,792	- 11,000
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
	ACCESSION TRAINING			
200	OFFICER ACQUISITION	102,334	102,334	.....

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
210	RECRUIT TRAINING	17,733	17,733	.....
220	RESERVE OFFICER TRAINING CORPS (ROTC)	94,600	94,600	.....
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	217,011	217,011	.....
240	BASE SUPPORT (ACADEMIES ONLY)	800,327	800,327	.....
	BASIC SKILLS AND ADVANCED TRAINING			
250	SPECIALIZED SKILL TRAINING	399,364	399,364	.....
260	FLIGHT TRAINING	792,275	792,275	.....
270	PROFESSIONAL DEVELOPMENT EDUCATION	248,958	248,958	.....
280	TRAINING SUPPORT	106,741	106,741	.....
290	DEPOT MAINTENANCE	319,331	339,331	+ 20,000
	RECRUITING, AND OTHER TRAINING AND EDUCATION			
300	RECRUITING AND ADVERTISING	122,736	122,736	.....
310	EXAMINING	3,679	3,679	.....
320	OFF-DUTY AND VOLUNTARY EDUCATION	137,255	137,255	.....
330	CIVILIAN EDUCATION AND TRAINING	176,153	176,153	.....
340	JUNIOR ROTC	67,018	69,018	+ 2,000
	TOTAL, BUDGET ACTIVITY 3	3,605,515	3,627,515	+ 22,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	LOGISTICS OPERATIONS			
350	LOGISTICS OPERATIONS	1,103,684	1,023,684	- 80,000
360	TECHNICAL SUPPORT ACTIVITIES	919,923	919,923	.....
370	DEPOT MAINTENANCE	56,601	56,601	.....
380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	281,061	281,061	.....
390	BASE SUPPORT	1,203,305	1,198,128	- 5,177
	SERVICEWIDE ACTIVITIES			
400	ADMINISTRATION	593,865	593,865	.....
410	SERVICEWIDE COMMUNICATIONS	574,609	574,609	.....
420	OTHER SERVICEWIDE ACTIVITIES	1,028,600	1,003,600	- 25,000
430	CIVIL AIR PATROL CORPORATION	24,720	28,400	+ 3,680
	SECURITY PROGRAMS			
	SECURITY PROGRAMS	1,227,796	1,220,296	- 7,500
	SUPPORT TO OTHER NATIONS			
460	INTERNATIONAL SUPPORT	89,008	89,008	.....
	TOTAL, BUDGET ACTIVITY 4	7,103,172	6,989,175	- 113,997
	OVERESTIMATE OF CIVILIAN FTE TARGETS .....	.....	- 281,000	- 281,000
	OVERSIGHT OF SPARE PARTS CHARGES .....	.....	- 10,000	- 10,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	37,270,842	37,626,333	+ 355,491

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
011A	PRIMARY COMBAT FORCES	3,295,814	3,442,614	+ 146,800
	Restoring Readiness: Air Force Unfunded Requirement for Flying Hours and Training Ranges .....	.....	.....	+ 146,800
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,559,109	1,549,109	- 10,000
	Maintain Program Affordability: Unjustified Increase for Training Contracts .....	.....	.....	- 30,000
	Increase for Ranges .....	.....	.....	+ 20,000
011M	DEPOT MAINTENANCE	5,956,304	6,500,404	+ 544,100

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	Restoring Readiness: Air Force Unfunded Requirement for Weapon System Sustainment			+ 544,100
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,834,424	1,909,424	+ 75,000
	Air Force Unfunded Requirement for Facility Sustainment, Restoration and Modernization			+ 75,000
011Z	BASE SUPPORT	2,779,811	2,789,811	+ 10,000
	Environmental Conservation for Ranges to Address Shortfalls			+ 10,000
012A	GLOBAL C3I AND EARLY WARNING	913,841	902,329	- 11,512
	Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for DISN Subscription Services			- 9,000
	Budget Documentation Disparity: Foreign Currency Fluctuation Pricing Requested as Program Growth			- 2,512
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	1,146,016	1,141,116	- 4,900
	Classified Program Decrease			- 4,900
021D	MOBILIZATION PREPAREDNESS	147,216	142,216	- 5,000
	Budget Documentation Disparity: Unjustified Program Growth for the Afloat Preposition Fleet			- 5,000
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	167,402	161,402	- 6,000
	Improving Funds Management: Reimbursable Costs From the Transportation Working Capital Fund Requested as Program Growth			- 6,000
032M	DEPOT MAINTENANCE	319,331	339,331	+ 20,000
	Authorization Adjustment: Depot Maintenance			+ 20,000
033E	JUNIOR ROTC	67,018	69,018	+ 2,000
	Increase for JROTC Program			+ 2,000
041A	LOGISTICS OPERATIONS	1,103,684	1,023,684	- 80,000
	Budget Documentation Disparity: Cancellation of Expeditionary Command Support System Not Accounted for in Justification			- 80,000
041Z	BASE SUPPORT	1,203,305	1,198,128	- 5,177
	Maintain Program Affordability: Public-Private Competitions			- 5,177
042G	OTHER SERVICEWIDE ACTIVITIES	1,028,600	1,003,600	- 25,000
	Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for the Defense Finance and Accounting Services Bill			- 25,000
042I	CIVIL AIR PATROL	24,720	28,400	+ 3,680
	Civil Air Patrol			+ 3,680
UNDIST	SECURITY PROGRAMS	1,227,796	1,220,296	- 7,500
	Classified Adjustment			- 7,500
UNDIST	Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets			- 281,000
UNDIST	Improving Funds Management: Air Force Oversight of Spare Parts Charges			- 10,000

Demonstration Program for Contractors Employing Persons with Disabilities.—The Committee commends the Air Force for fulfilling requirements for the scanning and digitization of millions of personnel records through the employment of persons with severe disabilities, who would otherwise receive social security disability benefits. This effort has allowed those with disabilities to find sustainable employment and achieve self-sufficiency, while ultimately achieving substantial taxpayer savings. The Committee encourages the Air Force to continue this important program using eligible

contractors for its scanning and digitization requirements and other appropriate work.

Lajes Air Base.—The Committee supports the continued bilateral relationship the United States has with Portugal, particularly with respect to United States-NATO operations. However, given current budget constraints, the Committee recognizes the Air Force’s need to consolidate its force structure and operations at Lajes Air Base on Terceira Island in the Azores. The Committee understands this reduction will also impact host country civilian positions and the local economy. The Committee encourages the Department to continue to work closely with Portuguese and Azorean officials to minimize the economic impacts to the local population and to continue to explore all possibilities for other U.S. Government uses of Lajes Air Base. The Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 90 days after the enactment of this act on United States Air Force plans for a continued U.S. presence at Lajes Air Base; steps to be taken to mitigate adverse effects on the surrounding community; and initiatives to strengthen and enhance the strategic relationship between the U.S. and Portugal.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2013 ¹	\$31,820,931,000
Budget estimate, 2014	32,997,693,000
Committee recommendation	32,597,068,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$32,597,068,000. This is \$400,625,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, DEFENSE-WIDE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
10	JOINT CHIEFS OF STAFF	472,239	450,539	– 21,700
20	SPECIAL OPERATIONS COMMAND	5,261,463	5,131,233	– 130,230
	TOTAL, BUDGET ACTIVITY 1	5,733,702	5,581,772	– 151,930
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
30	DEFENSE ACQUISITION UNIVERSITY	157,397	157,397	.....
40	NATIONAL DEFENSE UNIVERSITY	84,899	84,899	.....
	TOTAL, BUDGET ACTIVITY 3	242,296	242,296	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
50	CIVIL MILITARY PROGRAMS	144,443	182,443	+ 38,000
80	DEFENSE CONTRACT AUDIT AGENCY	612,207	583,207	– 29,000
90	DEFENSE CONTRACT MANAGEMENT AGENCY	1,378,606	1,319,606	– 59,000
110	DEFENSE HUMAN RESOURCES ACTIVITY	763,091	766,091	+ 3,000
120	DEFENSE INFORMATION SYSTEMS AGENCY	1,326,243	1,340,749	+ 14,506
140	DEFENSE LEGAL SERVICES AGENCY	29,933	29,933	.....

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
150	DEFENSE LOGISTICS AGENCY	462,545	461,517	- 1,028
160	DEFENSE MEDIA ACTIVITY	222,979	222,979	.....
170	DEFENSE POW /MISSING PERSONS OFFICE	21,594	21,594	.....
180	DEFENSE SECURITY COOPERATION AGENCY	788,389	761,589	- 26,800
190	DEFENSE SECURITY SERVICE	546,603	559,103	+ 12,500
200	DEFENSE TECHNOLOGY SECURITY AGENCY	35,151	35,151	.....
210	DEFENSE THREAT REDUCTION AGENCY	438,033	438,033	.....
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,713,756	2,713,756	.....
230	MISSILE DEFENSE AGENCY	256,201	385,057	+ 128,856
250	OFFICE OF ECONOMIC ADJUSTMENT	371,615	98,315	- 273,300
260	OFFICE OF THE SECRETARY OF DEFENSE	2,010,176	1,978,176	- 32,000
270	WASHINGTON HEADQUARTERS SERVICES	616,572	611,572	- 5,000
	OTHER PROGRAMS	14,283,558	14,219,129	- 64,429
	TOTAL, BUDGET ACTIVITY 4	27,021,695	26,728,000	- 293,695
	IMPACT AID		40,000	+ 40,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES		5,000	+ 5,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	32,997,693	32,597,068	- 400,625

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	JOINT CHIEFS OF STAFF	472,239	450,539	- 21,700
	Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for Rents			- 3,700
	Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets			- 18,000
	SPECIAL OPERATIONS COMMAND	5,261,463	5,131,233	- 130,230
	Maintain Program Affordability: Overstatement of Maintenance Costs for Family of Special Operations Vehicles			- 20,000
	Budget Documentation Disparity: Collateral Equipment			- 5,000
	Authorization Adjustment: SOCOM NCR			- 7,100
	Reduce Duplication: Contingency Operations Unjustified Growth			- 35,519
	Other Operations-Human Physiological Performance Program-Transfer to DHP			- 8,786
	Authorization Adjustment: Regional Security Cooperation Centers			- 14,725
	Classified Adjustment			- 39,100
	CIVIL MILITARY PROGRAMS	144,443	182,443	+ 38,000
	Youth Challenge			+ 10,000
	Authorization Adjustment: STARBASE			+ 28,000
	DEFENSE CONTRACT AUDIT AGENCY	612,207	583,207	- 29,000
	Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets			- 29,000
	DEFENSE INFORMATION SYSTEMS AGENCY	1,326,243	1,340,749	+ 14,506
	DISA-Requested Transfer From Procurement, Defense-wide Line 12 for the Senior Leadership Enterprise Program			+ 14,506
	DEFENSE LOGISTICS AGENCY	462,545	461,517	- 1,028

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	Budget Documentation Disparity: Justification Does Not Match Summary of Price and Program Changes for DISA			- 11,028
	Procurement Technical Assistance Program			+ 10,000
	DEFENSE HUMAN RESOURCES ACTIVITY	763,091	766,091	+ 3,000
	Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets			- 7,000
	Program Increase-Suicide Prevention Office			+ 10,000
	DEFENSE CONTRACT MANAGEMENT AGENCY	1,378,606	1,319,606	- 59,000
	Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets			- 59,000
	DEFENSE SECURITY COOPERATION AGENCY	788,389	761,589	- 26,800
	Maintain Program Affordability: Global Train and Equip			- 7,800
	Authorization Adjustment: Regional Centers for Security Centers-Undistributed Decrease			- 12,000
	Authorization Adjustment: Combating Terrorism Fellowship Program			- 7,000
	DEFENSE SECURITY SERVICE	546,603	559,103	+ 12,500
	Budget Documentation Disparity: Transfer to Washington Headquarters Service for Central Adjudication Facility Not Fully Accounted For			- 7,500
	Increase to Alleviate Security Clearance Backlog			+ 20,000
	MISSILE DEFENSE AGENCY	256,201	385,057	+ 128,856
	Budget Documentation Disparity: THAAD Excess to Requirement			- 14,000
	Improving Funds Management: Transfer Sustainment Funds from RDDW, Line 82 to BMD Midcourse Defense Segment for Execution			+ 142,856
	OFFICE OF ECONOMIC ADJUSTMENT	371,615	98,315	- 273,300
	Authorization Adjustment: Guam			- 273,300
	OFFICE OF THE SECRETARY OF DEFENSE	2,010,176	1,978,176	- 32,000
	Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets			- 37,000
	Authorization Adjustment: Funds to Support BRAC 2015			- 8,000
	Authorization Adjustment: OUSD (Policy) Program Decrease			- 5,000
	Readiness and Environmental Protection Initiative			+ 15,000
	Expansion of Healthy Base Initiative			+ 3,000
	WASHINGTON HEADQUARTERS SERVICE	616,572	611,572	- 5,000
	Budget Documentation Disparity: Price Growth Requested as Program Growth			- 5,000
	OTHER PROGRAMS	14,283,558	14,219,129	- 64,429
	Classified Adjustment			- 104,429
	Observant Compass ISR			+ 30,000
	MSIC: Restore Program Reduction to Address Unfunded Requirements			+ 10,000
UNDIST	Authorization Adjustment: Impact Aid			+ 40,000
UNDIST	Authorization Adjustment: Impact Aid for Children with Severe Disabilities			+ 5,000

Special Operations Command Budget Justification Materials.—The level of detail provided in budget justification documents is not sufficient for Special Operations Command's [SOCOM] operation and maintenance [O&M] resources. With increased requirements driving larger budget requests, the Committee needs more itemized information in order to conduct proper oversight. Therefore, the Committee directs that budget activities be established for SOCOM's O&M budget. Additionally, SOCOM is directed to submit an OP-5 Operation and Maintenance Detail exhibit and OP-32

Summary of Price and Program Changes exhibit for each budget subactivity. Finally, the Committee directs that normal prior approval reprogramming procedures be used to transfer funds between budget activities in excess of \$15 million. The following table assigns the budget activity and budget subactivity structure:

- Budget Activity 1 includes Subactivities:
 - Combat Development Activities
 - Flight Operations
 - Other Operations
 - Ship/Boat Operations
 - Base Support
 - Communications
 - Force Related Training
 - Intelligence
 - Maintenance
 - Management/Operational Headquarters
 - Operational Support
- Budget Activity 3 includes Subactivities:
 - Professional Development
 - Specialized Skill Training
- Budget Activity 4 includes Subactivity:
 - Acquisition/Program Management

Defense Language and National Security Education Office.—The Committee recognizes that, in partnership with universities across the country, the Defense Language and National Security Education Office provides critical training for servicemembers and government officials in a number of languages and strategic cultures, including those of the Arab world, Afghanistan, China, and Iran. The Committee encourages the Department of Defense to continue placing a high priority on these programs to ensure warfighters receive the language and culture training needed to complete their missions effectively.

Military Use Airspace.—The Committee encourages the Department of Defense to continue to utilize national assets such as the Hays Military Operations Area to maintain airborne combat readiness for both manned and remotely piloted aircraft.

Middle East Regional Security Studies Programs.—The Committee encourages the Department of Defense to continue to support established university programs that promote region-wide informal workshops and task forces on arms control, regional security, and related topics to the Middle East for Arab, Israeli and other officials and experts engaged in these issues.

Meals Ready-To-Eat War Reserve.—The Committee is concerned that the Defense Logistics Agency's [DLA] potential reduction of its Meals Ready-to-Eat [MRE] war reserve could harm the industrial base and threaten the Department's "Go to War" capabilities. Therefore, the Committee encourages the Director of DLA, in conjunction with the military services and industry, to develop a comprehensive plan to address the aggregate MRE requirements for each of the military services that considers war time surge requirements and timely rotation of the MRE war reserve.

Military Dependent Student Online Assistance.—The Committee understands children of Active Duty military families are faced

with unique educational challenges in part because of frequent changes of station over the course of childhood. In order to meet these challenges, military parents can substantially benefit from access to Internet-based educational resources that can be brought to bear on the individualized needs of their children. The Department is encouraged to provide an assessment tool with accompanying resource material that helps parents to engage with children to develop conceptual understandings and to improve learning and skills.

Wildlife Trafficking.—The proceeds of animal poaching and wildlife trafficking are known to fund armed conflict on the African continent, including by the Lord’s Resistance Army and other destabilizing groups in the Great Lakes Region. The Committee supports efforts by Africa Command and Special Operations Command to assist in the mitigation of these illegal activities through their capacity-building engagements with African governments and authorities, including “train the trainer” exchanges and exercises. The Committee expects Africa Command and Special Operations Command to continue these engagements in areas affected by wildlife trafficking.

The Committee also directs the Secretary of Defense to provide a report to the congressional defense committees within 120 days of enactment of this act describing the planned activities to support implementation of the Executive Order establishing the Presidential Task Force on Wildlife Trafficking.

OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2013 ¹	\$3,178,723,000
Budget estimate, 2014	3,095,036,000
Committee recommendation	3,096,436,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$3,096,436,000. This is \$1,400,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	1,621	1,621	.....
20	MODULAR SUPPORT BRIGADES	24,429	24,429	.....
30	ECHELONS ABOVE BRIGADES	657,099	657,099	.....
40	THEATER LEVEL ASSETS	122,485	122,485	.....
50	LAND FORCES OPERATIONS SUPPORT	584,058	584,058	.....
60	AVIATION ASSETS	79,380	79,380	.....
	LAND FORCES READINESS			
70	FORCES READINESS OPERATIONS SUPPORT	471,616	471,616	.....
80	LAND FORCES SYSTEM READINESS	74,243	74,243	.....
90	DEPOT MAINTENANCE	70,894	70,894	.....

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	569,801	569,801	.....
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	294,145	330,545	+ 36,400
120	MANAGEMENT AND OPERATIONS HEADQUARTERS	51,853	51,853	.....
	TOTAL, BUDGET ACTIVITY 1	3,001,624	3,038,024	+ 36,400
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION	10,735	10,735	.....
140	ADMINISTRATION	24,197	24,197	.....
150	SERVICEWIDE COMMUNICATIONS	10,304	10,304	.....
160	PERSONNEL/FINANCIAL ADMINISTRATION	10,319	10,319	.....
170	RECRUITING AND ADVERTISING	37,857	37,857	.....
	TOTAL, BUDGET ACTIVITY 4	93,412	93,412	.....
	OVERESTIMATE OF CIVILIAN FTE TARGETS .....	.....	- 35,000	- 35,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	3,095,036	3,096,436	+ 1,400

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	294,145	330,545	+ 36,400
	Restore unjustified reductions from FSRM .....	.....	.....	+ 36,400
UNDIS	Maintain Program Affordability: Overestimation of Civilian FTE Targets .....	.....	.....	- 35,000

OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2013 ¹	\$1,254,689,000
Budget estimate, 2014	1,197,752,000
Committee recommendation	1,208,552,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$1,208,552,000. This is \$10,800,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, NAVY RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	RESERVE AIR OPERATIONS			
10	MISSION AND OTHER FLIGHT OPERATIONS	586,620	588,520	+ 1,900

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
20	INTERMEDIATE MAINTENANCE	7,008	7,008	.....
40	AIRCRAFT DEPOT MAINTENANCE	100,657	100,657	.....
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	305	9,205	+ 8,900
60	AVIATION LOGISTICS	3,927	3,927	.....
	RESERVE SHIP OPERATIONS			
70	MISSION AND OTHER SHIP OPERATIONS	75,933	75,933	.....
80	SHIP OPERATIONAL SUPPORT AND TRAINING	601	601	.....
90	SHIP DEPOT MAINTENANCE	44,364	44,364	.....
	RESERVE COMBAT OPERATIONS SUPPORT			
100	COMBAT COMMUNICATIONS	15,477	15,477	.....
110	COMBAT SUPPORT FORCES	115,608	115,608	.....
	RESERVE WEAPONS SUPPORT			
120	WEAPONS MAINTENANCE	1,967	1,967	.....
130	ENTERPRISE INFORMATION TECHNOLOGY	43,726	43,726	.....
	BASE OPERATING SUPPORT			
140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	69,011	69,011	.....
150	BASE OPERATING SUPPORT	109,604	109,604	.....
	TOTAL, BUDGET ACTIVITY 1	1,174,808	1,185,608	+ 10,800
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
160	ADMINISTRATION	2,905	2,905	.....
170	MILITARY MANPOWER & PERSONNEL	14,425	14,425	.....
180	SERVICEWIDE COMMUNICATIONS	2,485	2,485	.....
190	ACQUISITION AND PROGRAM MANAGEMENT	3,129	3,129	.....
	TOTAL, BUDGET ACTIVITY 4	22,944	22,944	.....
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,197,752	1,208,552	+ 10,800

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	586,620	588,520	+ 1,900
	Authorization Adjustment: Restoring Readiness .....	.....	.....	+ 1,900
1A5A	AIRCRAFT DEPOT MAINTENANCE	305	9,205	+ 8,900
	Authorization Adjustment: Restoring Readiness .....	.....	.....	+ 8,900

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2013 ¹	\$277,011,000
Budget estimate, 2014	263,317,000
Committee recommendation	261,317,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$261,317,000. This is \$2,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	EXPEDITIONARY FORCES			
10	OPERATING FORCES	96,244	96,244	.....
20	DEPOT MAINTENANCE	17,581	17,581	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	32,438	32,438	.....
50	BASE OPERATING SUPPORT	95,259	95,259	.....
	TOTAL, BUDGET ACTIVITY 1	241,522	241,522	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70	SERVICEWIDE TRANSPORTATION	894	894	.....
80	ADMINISTRATION	11,743	11,743	.....
90	RECRUITING AND ADVERTISING	9,158	9,158	.....
	TOTAL, BUDGET ACTIVITY 4	21,795	21,795	.....
	OVERESTIMATE OF CIVILIAN FTE TARGETS .....	.....	-2,000	-2,000
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	263,317	261,317	-2,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Maintain Program Affordability: Overestimation of Civilian Full Time Equivalent Targets .....	.....	.....	-2,000

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2013 ¹	\$3,257,020,000
Budget estimate, 2014	3,164,607,000
Committee recommendation	3,148,307,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$3,148,307,000. This is \$16,300,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	PRIMARY COMBAT FORCES	1,857,951	1,857,951	.....
20	MISSION SUPPORT OPERATIONS	224,462	216,462	- 8,000
30	DEPOT MAINTENANCE	521,182	521,182	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	89,704	98,404	+ 8,700
50	BASE OPERATING SUPPORT	360,836	360,836	.....
	TOTAL, BUDGET ACTIVITY 1	3,054,135	3,054,835	+ 700
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	64,362	64,362	.....
70	RECRUITING AND ADVERTISING	15,056	15,056	.....
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	23,617	23,617	.....
90	OTHER PERSONNEL SUPPORT	6,618	6,618	.....
100	AUDIOVISUAL	819	819	.....
	TOTAL, BUDGET ACTIVITY 4	110,472	110,472	.....
	OVERESTIMATE OF CIVILIAN FTE TARGETS .....	.....	- 17,000	- 17,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	3,164,607	3,148,307	- 16,300

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
011G	MISSION SUPPORT OPERATIONS	224,462	216,462	- 8,000
	Maintain Program Affordability: Unjustified growth in civilian personnel compensation .....	.....	.....	- 8,000
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	89,704	98,404	+ 8,700
	Restore unjustified reductions from FSRM .....	.....	.....	+ 8,700
UNDIS	Maintain Program Affordability: Overestimation of Civilian FTE Targets .....	.....	.....	- 17,000

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2013 ^{1 2}	\$7,147,885,000
Budget estimate, 2014	7,054,196,000
Committee recommendation	7,082,599,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

² Includes emergency funding of \$3,165,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113-2).

The Committee recommends an appropriation of \$7,082,599,000. This is \$28,403,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	LAND FORCES			
10	MANEUVER UNITS	800,880	800,880	.....
20	MODULAR SUPPORT BRIGADES	178,650	178,650	.....
30	ECHELONS ABOVE BRIGADE	771,503	771,503	.....
40	THEATER LEVEL ASSETS	98,699	98,699	.....
50	LAND FORCES OPERATIONS SUPPORT	38,779	38,779	.....
60	AVIATION ASSETS	922,503	922,503	.....
	LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT	761,056	761,056	.....
80	LAND FORCES SYSTEMS READINESS	62,971	62,971	.....
90	LAND FORCES DEPOT MAINTENANCE	233,105	233,105	.....
	LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT	1,019,059	1,029,059	+ 10,000
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	712,139	786,339	+ 74,200
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,013,715	1,000,418	- 13,297
	TOTAL, BUDGET ACTIVITY 1	6,613,059	6,683,962	+ 70,903
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
140	SERVICEWIDE TRANSPORTATION	10,812	10,812	.....
150	ADMINISTRATION	78,284	78,284	.....
160	SERVICEWIDE COMMUNICATIONS	46,995	46,995	.....
170	MANPOWER MANAGEMENT	6,390	6,390	.....
180	RECRUITING AND ADVERTISING	297,105	297,105	.....
140	REAL ESTATE MANAGEMENT	1,551	1,551	.....
	TOTAL, BUDGET ACTIVITY 4	441,137	441,137	.....
	OVERESTIMATE OF CIVILIAN FTE TARGETS .....	.....	- 22,500	- 22,500
	TRAVEL BUDGET REDUCTION .....	.....	- 20,000	- 20,000
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	7,054,196	7,082,599	+ 28,403

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
131	BASE OPERATIONS SUPPORT	1,019,059	1,029,059	+ 10,000
	State Directors of Psychological Health Program Increase ..	.....	.....	+ 10,000
132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	712,139	698,842	+ 74,200
	Restore unjustified reductions from FSRM .....	.....	.....	+ 74,200
133	MANAGEMENT AND OPERATIONAL HQ	1,013,715	1,000,418	- 13,297
	Army National Guard Identified severance pay excess to requirement .....	.....	.....	- 13,297
UNDIST	Maintain Program Affordability: Overestimation of Civilian FTE Targets .....	.....	.....	- 22,500
UNDIST	Maintain Program Affordability: Travel Budget Reduction .....	.....	.....	- 20,000

National Guard Industrial Base.—The National Guard Readiness Sustainment and Maintenance Program serves as a surge capacity

during wartime to support Army depots and other facilities in the repair, reset, and recap of Army and Army National Guard equipment. It also provides an independent source of repair for the National Guard to increase the equipment on hand of National Guard units and to sustain a greater degree of readiness than could otherwise be maintained. The Committee urges that no less than the amount provided for the National Guard Readiness Sustainment and Maintenance Program in the fiscal year 2013 appropriations bill be provided in the Land Forces Depot Maintenance, Army National Guard account for the repair and return of equipment and vehicles.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2013 ^{1 2}	\$6,491,531,000
Budget estimate, 2014	6,566,004,000
Committee recommendation	6,505,204,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

² Includes emergency funding of \$5,775,000 in the Disaster Relief Appropriations Act, 2013 (division A of Public Law 113-2).

The Committee recommends an appropriation of \$6,505,204,000. This is \$60,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	AIRCRAFT OPERATIONS	3,371,871	3,371,871	.....
20	MISSION SUPPORT OPERATIONS	720,305	720,305	.....
30	DEPOT MAINTENANCE	1,514,870	1,514,870	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	296,953	325,153	+ 28,200
50	BASE OPERATING SUPPORT	597,303	597,303	.....
	TOTAL, BUDGET ACTIVITY 1	6,501,302	6,529,502	+ 28,200
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION	32,117	32,117	.....
70	RECRUITING AND ADVERTISING	32,585	32,585	.....
	TOTAL, BUDGET ACTIVITY 4	64,702	64,702	.....
	OVERESTIMATE OF CIVILIAN FTE TARGETS .....	.....	- 89,000	- 89,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,566,004	6,505,204	- 60,800

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2014 budget estimate	Committee recommendation	Change from budget estimate
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	296,953	325,153	+ 28,200
	Restore unjustified reductions from FSRM .....	.....	.....	+ 28,200
UNDIST	Maintain Program Affordability: Overestimation of Civilian FTE Targets .....	.....	.....	- 89,000

U.S. COURT OF APPEALS FOR THE ARMED FORCES

Appropriations, 2013 ¹	\$13,498,000
Budget estimate, 2014	13,606,000
Committee recommendation	13,606,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$13,606,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

Appropriations, 2013 ¹	\$335,478,000
Budget estimate, 2014	298,815,000
Committee recommendation	298,815,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$298,815,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, NAVY

Appropriations, 2013 ¹	\$310,184,000
Budget estimate, 2014	316,103,000
Committee recommendation	316,103,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$316,103,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

Appropriations, 2013 ¹	\$528,565,000
Budget estimate, 2014	439,820,000
Committee recommendation	439,820,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$439,820,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Appropriations, 2013 ¹	\$11,118,000
Budget estimate, 2014	10,757,000
Committee recommendation	10,757,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$10,757,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Appropriations, 2013 ¹	\$287,164,000
Budget estimate, 2014	237,443,000
Committee recommendation	287,443,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$287,443,000. This is \$50,000,000 above the budget estimate to help address unfunded needs.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Appropriations, 2013 ¹	\$108,615,000
Budget estimate, 2014	109,500,000
Committee recommendation	109,500,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$109,500,000. This is equal to the budget estimate.

COOPERATIVE THREAT REDUCTION ACCOUNT

Appropriations, 2013 ¹	\$518,426,000
Budget estimate, 2014	528,455,000
Committee recommendation	528,455,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$528,455,000. This is equal to the budget estimate.

Cooperative Threat Reduction.—The Department of Defense Cooperative Threat Reduction [CTR] program has proven highly successful in its efforts to secure and dismantle weapons of mass destruction and their associated infrastructure in the former Soviet Union and former Soviet bloc countries. On June 17, 2013, the Russian Government did not renew the umbrella agreement with the United States Government. Therefore, the fiscal year 2014 program will change substantially from its original plan. The Committee recommends full funding in fiscal year 2014, but directs the Department to keep the congressional defense committees fully informed of changes to the existing program.

Improving Oversight.—For many years, the Cooperative Threat Reduction program has not been able to obligate its funding in a timely manner. Furthermore, the program has significant flexibility and lacks oversight of its funding. For example, the program realigned 25 percent of the budget across different sub-accounts after enactment. This flexibility allows for quick reaction changes in spending, but the Committee has no insight as to why or when these funding changes occur. Therefore, the Committee directs the Cooperative Threat Reduction program to follow standard Department of Defense reprogramming procedures when transferring a cumulative amount of \$20,000,000 or 10 percent, whichever is lesser between sub-accounts.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT
FUND

Appropriations, 2013 ¹	\$50,132,000
Budget estimate, 2014	256,031,000
Committee recommendation	131,331,000

¹ Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$131,331,000. This is \$124,700,000 below the budget estimate.

Mandatory Transfers.—The Defense Acquisition Workforce Development Fund has been instrumental in increasing the quantity and quality of the Department’s acquisition workforce. Since 2008, the acquisition workforce has increased by 21 percent. The Committee believes the emphasis on improving the workforce is starting to positively impact overall acquisition performance. The General Accounting Office’s 2013 assessment of selected weapon programs identified a handful of positive trends: More than 60 percent of programs realized an increase in buying power; an increased percentage of programs are meeting cost performance metrics; and eight of the ten costliest programs reported cost decreases over the past year.

The fiscal year 2014 budget justification for Defense Acquisition Workforce Development Fund states that the Department is now close to meeting its acquisition workforce hiring goals. The budget justification explains that the Department is now shifting its focus “from rebuilding workforce capacity to sustaining levels required to perform the acquisition mission with acceptable risk and increase our focus on deliberate training and development of that workforce.” Interestingly, the project level funding amounts in the budget justification do not correlate with this narrative. For fiscal year 2013, recruiting and hiring was estimated to be \$374,000,000, while the fiscal year 2014 request is \$498,700,000. With planned recruiting and hiring efforts leveling off or declining in fiscal year 2014, the budget request is overstated by \$124,700,000.

The Committee believes this incongruity between the Department’s stated strategy and the funding request is caused by the mandatory spending amounts established in title 10 of United States Code, section 1705. In fiscal year 2014, the amounts established in title 10 require the Department make available at least 80 percent of \$800,000,000 either through transfer from operation and maintenance appropriations, or through direct appropriations. Requiring the Department to spend \$640,000,000 in fiscal year 2014 is excessive, especially given the fact that the fiscal year 2013 required spending amount was \$400,000,000. Moreover, this Committee has encouraged the Department to fully fund its Defense Acquisition Workforce Development Fund request through the normal appropriations process, instead of relying on the mandated transfers that are excess to need.

Over the past few years, the Committee has urged the Department to provide accurate and executable estimates of their annual spending needs. The Committee notes that these estimates have never been provided. Therefore, the Committee directs the Under Secretary of Defense for Acquisition, Technology, and Logistics to provide to the congressional defense committees within 15 days of

the delivery of the fiscal year 2015 President's budget request, an estimate of Defense Acquisition Workforce Development Fund funding needs for fiscal year 2015 through fiscal year 2019. This estimate should represent the annual, executable funding need given the current state of the acquisition workforce. Further, the Committee urges the Secretary of Defense to fully fund the Defense Acquisition Workforce Development Fund up to this estimated amount.