

CONTRACTOR LOGISTICS SUPPORT FOR DEPOT MAINTENANCE

The Consolidated and Further Continuing Appropriations Act, 2013 consolidated all depot maintenance funding contained in the Air Force Reserve and Air National Guard budget requests in the respective Depot Maintenance sub-activity Groups (SAGs) and directed the Secretary of the Air Force to display all depot maintenance funds requested in the fiscal year 2014 budget request in the Depot Maintenance SAG. While the Air National Guard fiscal year 2014 budget request displayed all depot maintenance funds requested in the Depot Maintenance SAG, it failed to capture costs and quantities for weapons systems that rely on Contractor Logistics Support (CLS) for Depot Maintenance. This severely limits both visibility of funding for this program and the ability to conduct oversight of a program which is critical to military readiness. While funding is not reduced due to unjustified cost increases for CLS, concerns remain that the Air National Guard is unable to properly justify requested increases in CLS funding for Depot Maintenance or to differentiate between flight line activities, for which funding should be requested in the Aircraft Operations and Mission Support SAGs in the budget request, and depot maintenance activities, for which funding should be requested in the Depot Maintenance SAG.

The Secretary of the Air Force is directed to continue to display all depot maintenance funds (and only depot maintenance funds) re-

quested in fiscal year 2015 in the Depot Maintenance SAG. Funds which support flight line spares and/or repairs shall be displayed in the budget request in the appropriate SAG. The agreement further directs the Secretary to fully display costs and quantities for weapons systems that rely on CLS for Depot Maintenance in the budget request to provide full visibility of depot maintenance funding and enable effective management and oversight of this critical program.

UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES

The agreement provides \$13,606,000 for the United States Court of Appeals for the Armed Services.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides \$298,815,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides \$316,103,000 for Environmental Restoration, Navy.

VIEQUES ISLAND ENVIRONMENTAL RESTORATION

The Navy is conducting environmental restoration at sites on Vieques Island associated with former Navy activities. The agreement recognizes that the Navy is working with the Puerto Rico Environmental Quality Board, the United States Environmental Protection Agency, and the Fish and Wildlife Service to select by consensus a final remedy for those sites. There remains concern regarding the current pace of cleanup action, and the Secretary of the Navy is encouraged

to accelerate cleanup efforts once a consensus is achieved. The agreement reiterates direction included in House Report 113-113 that the Secretary of the Navy shall inform the congressional defense committees on the progress of site cleanup. Additionally, the Secretary of the Army shall inform the congressional defense committees on cleanup measures occurring on the island of Culebra, Puerto Rico.

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides \$439,820,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides \$10,757,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides \$287,443,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides \$109,500,000 for Overseas Humanitarian, Disaster, and Civic Aid.

COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides \$500,455,000 for the Cooperative Threat Reduction Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

(In thousands of dollars)

	FY 2014 Request	Final Bill
COOPERATIVE THREAT REDUCTION PROGRAM		
Strategic offensive arms elimination	10,000	5,700
Chemical weapons destruction	21,250	13,000
Cooperative biological engagement	306,325	306,325
Threat reduction engagement	2,375	6,375
Other assessments/admin costs	28,175	28,175
Global nuclear security	86,508	32,808
Proliferation prevention	73,822	136,072
Forward financed from previous years		-28,000
Total, cooperative threat reduction program	528,455	500,455

COOPERATIVE THREAT REDUCTION PROGRAM

The Department of Defense Cooperative Threat Reduction (CTR) program has proven highly successful in its efforts to secure and dismantle weapons of mass destruction and their associated infrastructure in the former Soviet Union and former Soviet bloc countries. On June 17, 2013, the Russian Federation chose not to renew the umbrella agreement with the United States. Therefore, the fiscal year 2014 program has changed substantially from the fiscal year 2014 budget request.

For many years, the CTR program has been unable to obligate funding in a timely manner. Furthermore, the program has sig-

nificant flexibility which impedes oversight. For example, in fiscal year 2013, the program realigned 25 percent of its budget across different sub-accounts after enactment. This flexibility allows for dynamic changes in spending. The Congress has had little opportunity to practice due diligence in its oversight role due to the late receipt of funding changes. Section 1302 of the National Defense Authorization Act (NDAA) for fiscal year 2014 directs that no fiscal year 2014 Cooperative Threat Reduction funds may be obligated or expended for a purpose other than appropriated without submitting a report. In addition to the NDAA requirements, the agreement directs that the report include ad-

ditional justification regarding risks associated with the funding sources, cumulative accounting of changes, and the impact for each funding realignment.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The agreement provides \$51,031,000 for the Department of Defense Acquisition Workforce Development Fund.

TITLE III—PROCUREMENT

The agreement provides \$92,861,300,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

SUMMARY		
ARMY		
AIRCRAFT.....	5,024,387	4,844,891
MISSILES.....	1,334,083	1,549,491
WEAPONS, TRACKED COMBAT VEHICLES.....	1,597,267	1,610,811
AMMUNITION.....	1,540,437	1,444,067
OTHER.....	6,465,218	4,936,908
TOTAL, ARMY.....	15,961,392	14,386,168
NAVY		
AIRCRAFT.....	17,927,651	16,442,794
WEAPONS.....	3,122,193	3,009,157
AMMUNITION.....	589,267	549,316
SHIPS.....	14,077,804	15,231,364
OTHER.....	6,310,257	5,572,618
MARINE CORPS.....	1,343,511	1,240,958
TOTAL, NAVY.....	43,370,683	42,046,207
AIR FORCE		
AIRCRAFT.....	11,398,901	10,379,180
MISSILES.....	5,343,286	4,446,763
AMMUNITION.....	759,442	729,677
OTHER.....	16,760,581	16,572,754
TOTAL, AIR FORCE.....	34,262,210	32,128,374
DEFENSE-WIDE		
DEFENSE-WIDE.....	4,534,083	4,240,416
DEFENSE PRODUCTION ACT PURCHASES.....	25,135	60,135
TOTAL PROCUREMENT.....	98,153,503	92,861,300
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SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department

shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

ARSENAL SUSTAINMENT INITIATIVE

The agreement supports the ongoing efforts of the Department of the Army to develop the Army Organic Industrial Base Strategy. This process is identifying manufacturing capabilities at the arsenals that are critical for this country to sustain in wartime and peacetime. However, there is concern that while the Army Organic Industrial Base Strategy identified needed capabilities, the Army will not fund these capabilities at a level adequate to maintain them. To address these concerns, the agree-

ment provides \$150,000,000 to the Army Defense Working Capital Fund for the Industrial Mobilization Capacity Account to address the issue of non-competitive rates at the arsenals to better allow them to compete for public/private partnerships and other business to help sustain capacity, cost efficiency and technical competence in peacetime, while preserving the ability to provide an effective and timely response to mobilizations, national defense contingency situations, and other emergent requirements. Additionally, the Secretary of the Army is directed to release the Army Organic Industrial Base Strategy Report not later than 30 days after the enactment of this Act. Further, the Secretary of the Army is directed to assign the arsenals sufficient workload to maintain the critical capabilities identified in the Army Organic Industrial Base Strategy Report, and to brief the congressional defense committees not later than 90 days after the enactment of this Act to ensure sufficient workload for the efficient operation (also known as the “blue line level”) of the arsenals. This is also addressed in Section 8141 of this Act.

AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND

AIRCRAFT PROCUREMENT, ARMY			
AIRCRAFT			
FIXED WING			
1	UTILITY F/W CARGO AIRCRAFT.....	19,730	18,052
2	AERIAL COMMON SENSOR (ACS) (MIP).....	142,050	84,700
3	MQ-1 UAV.....	518,460	437,143
4	RQ-11 (RAVEN).....	10,772	10,372
ROTARY			
5	HELICOPTER, LIGHT UTILITY (LUH).....	96,227	171,227
6	AH-64 APACHE BLOCK IIIA REMAN.....	608,469	608,469
7	AH-64 APACHE BLOCK IIIA REMAN (AP-CY).....	150,931	150,931
11	UH-60 BLACKHAWK (MYP).....	1,046,976	1,118,976
12	UH-60 BLACKHAWK (MYP) (AP-CY).....	116,001	116,001
13	CH-47 HELICOPTER.....	801,650	799,650
14	CH-47 HELICOPTER (AP-CY).....	98,376	90,376
TOTAL, AIRCRAFT.....		3,609,642	3,605,897

MODIFICATION OF AIRCRAFT			
15	MQ-1 PAYLOAD - UAS.....	97,781	97,781
16	GUARDRAIL MODS (MIP).....	10,262	10,262
17	MULTI SENSOR ABN RECON (MIP).....	12,467	10,467
18	AH-64 MODS.....	53,559	53,559
19	CH-47 CARGO HELICOPTER MODS.....	149,764	149,764
20	UTILITY/CARGO AIRPLANE MODS.....	17,500	11,500
21	UTILITY HELICOPTER MODS.....	74,095	74,095
22	KIOWA WARRIOR.....	184,044	108,282
23	NETWORK AND MISSION PLAN.....	152,569	92,326
24	COMMS, NAV SURVEILLANCE.....	92,779	92,779
25	GATH ROLLUP.....	65,613	65,613
26	RQ-7 UAV MODS.....	121,902	121,902
TOTAL, MODIFICATION OF AIRCRAFT.....		1,032,335	888,330

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

SUPPORT EQUIPMENT AND FACILITIES		
GROUND SUPPORT AVIONICS		
27 AIRCRAFT SURVIVABILITY EQUIPMENT.....	47,610	47,610
28 SURVIVABILITY CM.....	5,700	5,700
29 CMWS.....	126,869	103,021
OTHER SUPPORT		
30 AVIONICS SUPPORT EQUIPMENT.....	6,809	6,809
31 COMMON GROUND EQUIPMENT.....	65,397	57,499
32 AIRCREW INTEGRATED SYSTEMS.....	45,841	45,841
33 AIR TRAFFIC CONTROL.....	79,692	79,692
34 INDUSTRIAL FACILITIES.....	1,615	1,615
35 LAUNCHER, 2.75 ROCKET.....	2,877	2,877

TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	382,410	350,664

TOTAL, AIRCRAFT PROCUREMENT, ARMY.....	5,024,387	4,844,891
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	FY 2014 Request	Final Bill
1 UTILITY F/W CARGO AIRCRAFT	19,730	18,052
Unit cost growth		-1,678
2 AERIAL COMMON SENSOR (ACS) (MIP)	142,050	84,700
Funding ahead of need		-57,350
3 MQ-1 UAV GRAY EAGLE	518,460	437,143
Ground equipment ahead of need		-11,484
Program decrease		-69,833
4 RQ-11 (RAVEN)	10,772	10,372
Unit cost growth		-400
5 HELICOPTER, LIGHT UTILITY (LUH)	96,227	171,227
Program increase only for UH-72A aircraft for the Army National Guard		75,000
11 UH-60 BLACKHAWK (MYP)	1,046,976	1,118,976
Program increase only for the Army National Guard		72,000
13 CH-47 HELICOPTER	801,650	799,650
Program decrease		-2,000
14 CH-47 HELICOPTER (AP-CY)	98,376	90,376
Excess advance procurement		-8,000
17 MULTI SENSOR ABN RECON (MIP)	12,467	10,467
Unobligated balances		-2,000
20 UTILITY/CARGO AIRPLANE MODS	17,500	11,500
Unit cost growth		-2,000
Program decrease		-4,000
22 KIOWA WARRIOR	184,044	108,282
CASUP long lead ahead of need		-67,856
CASUP recapitalization ahead of need		-7,906
23 NETWORK AND MISSION PLAN	152,569	92,326
Production ahead of need		-7,700
Program decrease		-52,543
29 CMWS	126,869	103,021
Program decrease		-23,848
31 OTHER SUPPORT	65,397	57,499
Program decrease		-7,898

MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

MISSILE PROCUREMENT, ARMY		
OTHER MISSILES		
SURFACE-TO-AIR MISSILE SYSTEM		
2 MSE MISSILE.....	540,401	690,401
AIR-TO-SURFACE MISSILE SYSTEM		
3 HELLFIRE SYS SUMMARY.....	4,464	4,464
ANTI-TANK/ASSAULT MISSILE SYSTEM		
4 JAVELIN (AAWS-M) SYSTEM SUMMARY.....	110,510	110,510
5 TOW 2 SYSTEM SUMMARY.....	49,354	49,354
6 TOW 2 SYSTEM SUMMARY (AP-CY).....	19,965	19,965
7 GUIDED MLRS ROCKET (GMLRS).....	237,216	233,980
8 MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR).....	19,022	19,022

TOTAL, OTHER MISSILES.....	980,932	1,127,696
MODIFICATION OF MISSILES		
MODIFICATIONS		
10 PATRIOT MODS.....	256,438	326,438
11 STINGER MODS.....	37,252	37,252
12 ITAS/TOW MODS.....	20,000	20,000
13 MLRS MODS.....	11,571	11,571
14 HIMARS MODIFICATIONS.....	6,105	6,105

TOTAL, MODIFICATION OF MISSILES.....	331,366	401,366
SPARES AND REPAIR PARTS		
15 SPARES AND REPAIR PARTS.....	11,222	10,474
SUPPORT EQUIPMENT AND FACILITIES		
16 AIR DEFENSE TARGETS.....	3,530	3,530
17 ITEMS LESS THAN \$5.0M (MISSILES).....	1,748	1,748
18 PRODUCTION BASE SUPPORT.....	5,285	4,677

TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	10,563	9,955

TOTAL, MISSILE PROCUREMENT, ARMY.....	1,334,083	1,549,491
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2014 Request	Final Bill
2 MSE Missile	540,401	690,401
Program increase		150,000
7 GUIDED MLRS ROCKET (GMLRS)	237,216	233,980
Unit cost above inflation		-3,236
11 PATRIOT MODS	256,438	326,438
Program increase only for Radar Digital Processors		70,000
16 SPARES AND REPAIR PARTS	11,222	10,474
Program decrease		-748
19 PRODUCTION BASE SUPPORT	5,285	4,677
Program decrease		-608

PROCUREMENT OF WEAPONS AND
TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
PROCUREMENT OF W&TCV, ARMY		
TRACKED COMBAT VEHICLES		
1	STRYKER VEHICLE.....	374,100 419,100
MODIFICATION OF TRACKED COMBAT VEHICLES		
2	STRYKER (MOD).....	20,522 20,522
3	FIST VEHICLE (MOD).....	29,965 29,965
4	BRADLEY PROGRAM (MOD).....	158,000 158,000
5	HOWITZER, MED SP FT 155MM M109A6 (MOD).....	4,769 4,769
6	PALADIN PIPM MOD IN SERVICE.....	260,177 199,477
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES).....	111,031 186,031
8	ASSAULT BRIDGE (MOD).....	2,500 2,500
9	ARMORED BREACHER VEHICLE.....	62,951 62,951
10	M88 FOV MODS.....	28,469 28,469
11	JOINT ASSAULT BRIDGE.....	2,002 2,002
12	M1 ABRAMS TANK (MOD).....	178,100 178,100
13	ABRAMS UPGRADE PROGRAM.....	--- 90,000
SUPPORT EQUIPMENT AND FACILITIES		
14	PRODUCTION BASE SUPPORT (TCV-WTCV).....	1,544 1,544
	TOTAL, TRACKED COMBAT VEHICLES.....	1,234,130 1,383,430
WEAPONS AND OTHER COMBAT VEHICLES		
15	INTEGRATED AIR BURST WEAPON SYS FAMILY.....	69,147 ---
18	MORTAR SYSTEMS.....	5,310 5,310
19	XM320 GRENADE LAUNCHER MODULE (GLM).....	24,049 24,049
21	CARBINE.....	70,846 21,254
23	COMMON REMOTELY OPERATED WEAPONS STATION.....	56,580 41,563
24	HANDGUN.....	300 300

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

MOD OF WEAPONS AND OTHER COMBAT VEH		
26 M777 MODS.....	39,300	39,300
27 M4 CARBINE MODS.....	10,300	8,300
28 M2 50 CAL MACHINE GUN MODS.....	33,691	33,691
29 M249 SAW MACHINE GUN MODS.....	7,608	7,608
30 M240 MEDIUM MACHINE GUN MODS.....	2,719	2,719
31 SNIPER RIFLES MODIFICATIONS.....	7,017	7,017
32 M119 MODIFICATIONS.....	18,707	18,707
33 M16 RIFLE MODS.....	2,136	2,136
34 MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV).....	1,569	1,569
SUPPORT EQUIPMENT AND FACILITIES		
35 ITEMS LESS THAN \$5.0M (WOCV-WTCV).....	2,024	2,024
36 PRODUCTION BASE SUPPORT (WOCV-WTCV).....	10,108	10,108
37 INDUSTRIAL PREPAREDNESS.....	459	459
38 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG).....	1,267	1,267

TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....	363,137	227,381

TOTAL, PROCUREMENT OF W&TCV, ARMY.....	1,597,267	1,610,811
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2014 Request	Final Bill
1 STRYKER VEHICLE	374,100	419,100
Army unfunded requirement - Double V Hull Strykers for the 3rd BCT		45,000
6 PALADIN PIM MOD IN SERVICE	260,177	199,477
Funding ahead of need		-20,000
Army requested transfer to RDTE, A line 114		-40,700
7 IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	111,031	186,031
Program increase		75,000
13 ABRAMS UPGRADE PROGRAM	0	90,000
Maintaining critical industrial base capability - Abrams		90,000
15 INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	69,147	0
Milestone C slip		-58,147
Army requested transfer to RDTE, A line 84 for corrective actions		-11,000
21 CARBINE	70,846	21,254
Program termination - Individual Carbine		-49,592
23 COMMON REMOTELY OPERATED WEAPONS STATION	56,580	41,563
Program decrease		-15,017
27 M4 CARBINE MODS	10,300	8,300
Program decrease		-2,000

PALADIN INTEGRATED MANAGEMENT

The Secretary of the Army is expected to allocate up to \$18,500,000 of funds available in fiscal year 2014 for Paladin Integrated Man-

agement (PIM) to support advance purchases of V903 engines. It is understood that advance purchases are necessary to maintain the industrial base capability for this engine which will be used in Paladin PIM vehicles.

PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
PROCUREMENT OF AMMUNITION, ARMY		
AMMUNITION		
SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES.....	112,167 87,167
2	CTG, 7.62MM, ALL TYPES.....	58,571 53,571
3	CTG, HANDGUN, ALL TYPES.....	9,858 9,858
4	CTG, .50 CAL, ALL TYPES.....	80,037 55,037
6	CTG, 25MM, ALL TYPES.....	16,496 6,196
8	CTG, 30MM, ALL TYPES.....	69,533 50,033
9	CTG, 40MM, ALL TYPES.....	55,781 55,781
MORTAR AMMUNITION		
10	60MM MORTAR, ALL TYPES.....	38,029 38,029
11	81MM MORTAR, ALL TYPES.....	24,656 24,656
12	120MM MORTAR, ALL TYPES.....	60,781 60,781
TANK AMMUNITION		
13	CTG TANK 105MM AND 120MM: ALL TYPES.....	121,551 121,551
ARTILLERY AMMUNITION		
14	CTG, ARTY, 75MM AND 105MM: ALL TYPES.....	39,825 39,825
15	ARTILLERY PROJECTILE, 155MM, ALL TYPES.....	37,902 37,902
16	PROJ 155MM EXTENDED RANGE XM982.....	67,896 66,326
17	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES...	71,205 71,205
ROCKETS		
20	SHOULDER LAUNCHED MUNITIONS, ALL TYPES.....	1,012 1,012
21	ROCKET, HYDRA 70, ALL TYPES.....	108,476 108,476
OTHER AMMUNITION		
22	DEMOLITION MUNITIONS, ALL TYPES.....	24,074 24,074
23	GRENADES, ALL TYPES.....	33,242 33,242
24	SIGNALS, ALL TYPES.....	7,609 7,609
25	SIMULATORS, ALL TYPES.....	5,228 5,228

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
MISCELLANEOUS		
26 AMMO COMPONENTS, ALL TYPES.....	16,700	11,700
27 NON-LETHAL AMMUNITION, ALL TYPES.....	7,366	7,366
28 CAD/PAD ALL TYPES.....	3,614	3,614
29 ITEMS LESS THAN \$5 MILLION.....	12,423	12,423
30 AMMUNITION PECULIAR EQUIPMENT.....	16,604	11,604
31 FIRST DESTINATION TRANSPORTATION (AMMO).....	14,328	14,328
32 CLOSEOUT LIABILITIES.....	108	108
TOTAL, AMMUNITION.....	1,115,072	1,018,702
AMMUNITION PRODUCTION BASE SUPPORT		
PRODUCTION BASE SUPPORT		
33 PROVISION OF INDUSTRIAL FACILITIES.....	242,324	242,324
34 CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL.....	179,605	179,605
35 ARMS INITIATIVE.....	3,436	3,436
TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....	425,365	425,365
TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....	1,540,437	1,444,067

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2014 Request	Final Bill
1 CTG, 5.56mm, ALL TYPES	112,167	87,167
Army reported pricing and usage adjustment		-25,000
2 CTG, 7.62mm, ALL TYPES	58,571	53,571
Army reported pricing and usage adjustment		-5,000
4 CTG, .50 CAL, ALL TYPES	80,037	55,037
Army reported pricing and usage adjustment		-25,000
6 CTG, 25MM, ALL TYPES	16,496	6,196
XM 1083 not approved for service use		-8,800
XM 1081 TP not approved for service use		-1,500
8 CTG, 30MM, ALL TYPES	69,533	50,033
Army reported pricing and usage adjustment		-19,500
16 PROJ 155MM EXTENDED RANGE XM982	67,896	66,326
Prior year carryover		-1,570
26 AMMO COMPONENTS, ALL TYPES	16,700	11,700
Program decrease		-5,000
30 AMMUNITION PECULIAR EQUIPMENT	16,604	11,604
Program decrease		-5,000

OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND	
OTHER PROCUREMENT, ARMY			
TACTICAL AND SUPPORT VEHICLES			
TACTICAL VEHICLES			
1	TACTICAL TRAILERS/DOLLY SETS.....	4,000	4,000
2	SEMITRAILERS, FLATBED:.....	6,841	6,841
3	FAMILY OF MEDIUM TACTICAL VEH (FMTV).....	223,910	223,910
4	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN.....	11,880	11,880
5	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	14,731	14,731
6	PLS ESP.....	44,252	44,252
9	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV.....	39,525	39,525
11	TACTICAL WHEELED VEHICLE PROTECTION KITS.....	51,258	17,000
12	MODIFICATION OF IN SVC EQUIP.....	49,904	49,904
13	MINE-RESISTANT AMBUSH-PROTECTED MODS.....	2,200	2,200
NON-TACTICAL VEHICLES			
14	HEAVY ARMORED SEDAN.....	400	400
15	PASSENGER CARRYING VEHICLES.....	716	535
16	NONTACTICAL VEHICLES, OTHER.....	5,619	4,224
	TOTAL, TACTICAL AND SUPPORT VEHICLES.....	455,236	419,402
COMMUNICATIONS AND ELECTRONICS EQUIPMENT			
COMM - JOINT COMMUNICATIONS			
18	WIN-T - GROUND FORCES TACTICAL NETWORK.....	973,477	769,477
19	SIGNAL MODERNIZATION PROGRAM.....	14,120	620
20	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY.....	7,869	7,869
21	JCSE EQUIPMENT (USREDCOM).....	5,296	5,296
COMM - SATELLITE COMMUNICATIONS			
22	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS.....	147,212	57,275
23	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS.....	7,998	598
24	SHF TERM.....	7,232	7,232
25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE).....	3,308	2,000
26	SMART-T (SPACE).....	13,992	13,992
28	GLOBAL BRDCST SVC - GBS.....	28,206	10,206
29	MOD OF IN-SVC EQUIP (TAC SAT).....	2,778	2,778

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECT EQUIP		
ELECT EQUIP - TACT INT REL ACT (TIARA)		
64 JTT/CIBS-M (MIP).....	824	824
65 PROPHET GROUND (MIP).....	59,198	55,398
67 DCGS-A (MIP).....	267,214	110,890
68 JOINT TACTICAL GROUND STATION (JTAGS).....	9,899	9,899
69 TROJAN (MIP).....	24,598	18,171
70 MOD OF IN-SVC EQUIP (INTEL SPT) (MIP).....	1,927	1,927
71 CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP).....	6,169	6,169
72 MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM.....	2,924	---
ELECT EQUIP - ELECTRONIC WARFARE (EW)		
74 LIGHTWEIGHT COUNTER MORTAR RADAR.....	40,735	40,735
75 EW PLANNING AND MANAGEMENT TOOLS.....	13	13
76 ENEMY UAS.....	2,800	---
79 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	1,237	1,237
80 CI MODERNIZATION (MIP).....	1,399	1,399
ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
82 SENTINEL MODS.....	47,983	27,983
83 SENSE THROUGH THE WALL (STTW).....	142	---
84 NIGHT VISION DEVICES.....	202,428	163,327
85 LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM.....	5,183	5,183
86 NIGHT VISION, THERMAL WPN SIGHT.....	14,074	10,074
87 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF.....	22,300	22,300
89 GREEN LASER INTERDICTION SYSTEM.....	1,016	516
90 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS.....	55,354	55,354
91 ARTILLERY ACCURACY EQUIP.....	800	800
92 PROFILER.....	3,027	3,027
93 MOD OF IN-SVC EQUIP (FIREFINDER RADARS).....	1,185	1,185
94 JOINT BATTLE COMMAND - PLATFORM (JBC-P).....	103,214	70,214
96 MOD OF IN-SERVICE EQUIPMENT (LLDR).....	26,037	17,037
97 MORTAR FIRE CONTROL SYSTEM.....	23,100	23,100
98 COUNTERFIRE RADARS.....	312,727	262,727

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

ELECT EQUIP - TACTICAL C2 SYSTEMS		
101 FIRE SUPPORT C2 FAMILY.....	43,228	43,228
102 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM.....	14,446	3,000
103 FAAD C2.....	4,607	4,607
104 AIR & HSL DEFENSE PLANNING & CONTROL SYS (AMD).....	33,090	13,090
105 IAMD BATTLE COMMAND SYSTEM.....	21,200	---
107 LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	1,795	1,795
109 NETWORK MANAGEMENT INITIALIZATION AND SERVICE.....	54,327	19,327
110 MANEUVER CONTROL SYSTEM (MCS).....	59,171	18,179
111 GLOBAL COMBAT SUPPORT SYSTEM-ARMY.....	83,936	71,936
113 LOGISTICS AUTOMATION.....	25,476	15,476
114 RECONNAISSANCE AND SURVEYING INSTRUMENT SET.....	19,341	19,341
ELECT EQUIP - AUTOMATION		
115 ARMY TRAINING MODERNIZATION.....	11,865	8,518
116 AUTOMATED DATA PROCESSING EQUIPMENT.....	219,431	162,741
117 GENERAL FUND ENTERPRISE BUSINESS SYSTEM.....	6,414	6,414
118 HIGH PERF COMPUTING MOD PROGRAM.....	62,683	62,683
120 RESERVE COMPONENT AUTOMATION SYS (RCAS).....	34,951	34,951
ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
121 ITEMS LESS THAN \$5.0M (A/V).....	7,440	324
122 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	1,615	1,615
ELECT EQUIP - SUPPORT		
123 PRODUCTION BASE SUPPORT (C-E).....	554	554
124 BCT EMERGING TECHNOLOGIES.....	20,000	---

TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	4,266,066	3,198,335
OTHER SUPPORT EQUIPMENT		
CHEMICAL DEFENSIVE EQUIPMENT		
126 FAMILY OF NON-LETHAL EQUIPMENT (FNLE).....	762	---
127 BASE DEFENSE SYSTEMS (BDS).....	20,630	6,000
128 CBRN SOLDIER PROTECTION.....	22,151	22,151
BRIDGING EQUIPMENT		
130 TACTICAL BRIDGING.....	14,188	14,188
131 TACTICAL BRIDGE, FLOAT-RIBBON.....	23,101	23,101
132 COMMON BRIDGE TRANSPORTER RECAP.....	15,416	10,261

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
134 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS).....	50,465	---
135 ROBOTIC COMBAT SUPPORT SYSTEM.....	6,490	6,490
136 EOD ROBOTICS SYSTEMS RECAPITALIZATION.....	1,563	1,563
137 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	20,921	20,921
138 REMOTE DEMOLITION SYSTEMS.....	100	100
139 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT.....	2,271	2,271
COMBAT SERVICE SUPPORT EQUIPMENT		
140 HEATERS AND ECU'S.....	7,269	6,269
141 LAUNDRIES, SHOWERS AND LATRINES.....	200	200
142 SOLDIER ENHANCEMENT.....	1,468	---
143 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS).....	26,526	26,526
144 GROUND SOLDIER SYSTEM.....	81,680	61,859
147 FIELD FEEDING EQUIPMENT.....	28,096	22,535
148 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM.....	56,150	44,677
149 MORTUARY AFFAIRS SYSTEMS.....	3,242	3,242
150 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS.....	38,141	38,141
151 ITEMS LESS THAN \$5M (ENG SPT).....	5,859	5,859
PETROLEUM EQUIPMENT		
152 DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	60,612	42,288
MEDICAL EQUIPMENT		
153 COMBAT SUPPORT MEDICAL.....	22,042	20,333
154 MEDEVAC MISSION EQUIPMENT PACKAGE (MEP).....	35,318	31,900
MAINTENANCE EQUIPMENT		
155 MOBILE MAINTENANCE EQUIPMENT SYSTEMS.....	19,427	12,177
156 ITEMS LESS THAN \$5.0M (MAINT EQ).....	3,860	3,860
CONSTRUCTION EQUIPMENT		
157 GRADER, ROAD MTZD, HVY, 6X4 (CCE).....	2,000	2,000
159 SCRAPERS, EARTHMOVING.....	36,078	36,078
160 MISSION MODULES - ENGINEERING.....	9,721	---
162 HYDRAULIC EXCAVATOR.....	50,122	17,001
163 TRACTOR, FULL TRACKED.....	28,828	28,828
164 ALL TERRAIN CRANES.....	19,863	2,613
166 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS.....	23,465	21,465
168 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP.....	13,590	5,000

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
169 CONST EQUIP ESP.....	16,088	16,088
170 ITEMS LESS THAN \$5.0M (CONST EQUIP).....	6,850	6,850
RAIL FLOAT CONTAINERIZATION EQUIPMENT		
171 ARMY WATERCRAFT ESP.....	38,007	---
172 ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	10,605	8,437
GENERATORS		
173 GENERATORS AND ASSOCIATED EQUIPMENT.....	129,437	40,129
MATERIAL HANDLING EQUIPMENT		
174 ROUGH TERRAIN CONTAINER HANDLER.....	1,250	1,250
175 FAMILY OF FORKLIFTS.....	8,260	8,260
TRAINING EQUIPMENT		
176 COMBAT TRAINING CENTERS SUPPORT.....	121,710	121,710
177 TRAINING DEVICES, NONSYSTEM.....	225,200	163,433
178 CLOSE COMBAT TACTICAL TRAINER.....	30,063	30,063
179 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA.....	34,913	34,913
180 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING.....	9,955	9,955
TEST MEASURE AND DIG EQUIPMENT (TMD)		
181 CALIBRATION SETS EQUIPMENT.....	8,241	4,370
182 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	67,506	42,460
183 TEST EQUIPMENT MODERNIZATION (TEMOD).....	18,755	18,755
OTHER SUPPORT EQUIPMENT		
184 M25 STABILIZED BINOCULAR.....	5,110	5,110
185 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	5,110	---
186 PHYSICAL SECURITY SYSTEMS (OPA3).....	62,904	45,621
187 BASE LEVEL COM'L EQUIPMENT.....	1,427	1,427
188 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	96,661	69,154
189 PRODUCTION BASE SUPPORT (OTH).....	2,450	177
190 SPECIAL EQUIPMENT FOR USER TESTING.....	11,593	9,854
191 ANC CRITICAL ITEMS OPA3.....	8,948	---
192 TRACTOR YARD.....	8,000	8,000
TOTAL, OTHER SUPPORT EQUIPMENT.....	1,680,658	1,185,913

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

SPARE AND REPAIR PARTS		
195 INITIAL SPARES - C&E.....	59,700	29,700

TOTAL, SPARE AND REPAIR PARTS.....	59,700	29,700
CLASSIFIED PROGRAMS.....	3,558	3,558
ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM.....	---	100,000

TOTAL, OTHER PROCUREMENT, ARMY.....	6,465,218	4,936,908
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EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

P-1	FY 2014 Request	Final Bill
11 TACTICAL WHEELED VEHICLE PROTECTION KITS	51,258	17,000
Schedule slip		-34,258
15 PASSENGER CARRYING VEHICLES	716	535
Program decrease		-181
16 NONTACTICAL VEHICLES, OTHER	5,619	4,224
Program decrease		-1,395
18 WIN-T - GROUND FORCES TACTICAL NETWORK	973,477	769,477
Soldier Network Extension delay		-204,000
19 SIGNAL MODERNIZATION PROGRAM	14,120	620
Program delay		-13,500
22 DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	147,212	57,275
Schedule slip		-27,209
Program decrease		-62,728
TRANSPORTABLE TACTICAL COMMAND		
23 COMMUNICATIONS	7,998	598
Program delay		-7,400
25 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	3,308	2,000
Program decrease		-1,308
28 GLOBAL BRDCST SVC - GBS	28,206	10,206
Program decrease		-18,000
31 ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	17,590	2,590
Program decrease		-15,000
32 ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	786	0
Transitioned to sustainment in fiscal year 2013		-786
33 JOINT TACTICAL RADIO SYSTEM	382,930	350,000
Program decrease		-32,930
36 SINGARS FAMILY	9,856	0
Transitioned to sustainment in fiscal year 2013		-9,856
37 AMC CRITICAL ITEMS - OPA2	14,184	0
Program decrease		-14,184
SOLDIER ENHANCEMENT PROGRAM		
40 COMMUNICATIONS/ELECTRONICS	1,030	0
Reduce duplication		-1,030
42 UNIFIED COMMAND SUITE	18,000	8,000
Program decrease		-10,000
44 RADIO, IMPROVED HF (COTS) FAMILY	1,166	0
Program delays		-1,166

P-1		FY 2014 Request	Final Bill
45	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE Program decrease	22,867	19,367 -3,500
49	RESERVE CA/MISO GPF EQUIPMENT Program decrease	61,096	58,468 -2,628
51	INFORMATION SYSTEM SECURITY PROGRAM-ISSP Program decrease	23,245	13,245 -10,000
53	COMMUNICATIONS SECURITY (COMSEC) Program decrease	24,711	7,711 -17,000
55	BASE SUPPORT COMMUNICATIONS Program decrease	43,395	29,795 -13,600
57	INFORMATION SYSTEMS Program decrease	104,577	76,157 -28,420
60	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM Program decrease	248,477	240,800 -7,677
65	PROPHET GROUND (MIP) Hardware unit cost growth	59,198	55,398 -3,800
67	DCGS-A (MIP) Program decrease	267,214	110,890 -156,324
69	TROJAN (MIP) Program decrease	24,598	18,171 -6,427
72	MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM Delay new start	2,924	0 -2,924
76	ENEMY UAS Delay new start	2,800	0 -2,800
82	SENTINEL MODS Mode 5 fielding delay Program decrease	47,983	27,983 -10,000 -10,000
83	SENSE THROUGH THE WALL (STTW) Program previously terminated	142	0 -142
84	NIGHT VISION DEVICES Excess unit cost growth Program decrease	202,428	163,327 -37,500 -1,601
86	NIGHT VISION, THERMAL WEAPON SIGHT Excess fielding support costs	14,074	10,074 -4,000
89	GREEN LASER INTERDICTION SYSTEM Excess to need	1,016	516 -500
94	JOINT BATTLE COMMAND - PLATFORM (JBC-P) Program decrease	103,214	70,214 -33,000

P-1		FY 2014 Request	Final Bill
96	MOD OF IN-SERVICE EQUIPMENT (LLDR) Program decrease	26,037	17,037 -9,000
98	COUNTERFIRE RADARS Program decrease	312,727	262,727 -50,000
102	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM Program decrease	14,446	3,000 -11,446
104	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD) Program decrease	33,090	13,090 -20,000
105	IAMD BATTLE COMMAND SYSTEM Program decrease	21,200	0 -21,200
109	NETWORK MANAGEMENT INITIALIZATION AND SERVICE Program decrease	54,327	19,327 -35,000
110	MANEUVER CONTROL SYSTEM (MCS) Program decrease	59,171	18,179 -40,992
111	GLOBAL COMBAT SUPPORT SYSTEM-ARMY Program decrease	83,936	71,936 -12,000
113	LOGISTICS AUTOMATION Program decrease	25,476	15,476 -10,000
115	ARMY TRAINING MODERNIZATION Program decrease	11,865	8,518 -3,347
116	AUTOMATED DATA PROCESSING EQUIPMENT Integrated Pay and Personnel System hardware procurement concurrency Program decrease	219,431	162,741 -17,600 -39,090
121	ITEMS LESS THAN \$5.0M (A/V) Program decrease	7,440	324 -7,116
124	BCT EMERGING TECHNOLOGIES Program decrease	20,000	0 -20,000
126	FAMILY OF NON-LETHAL EQUIPMENT Program previously terminated	762	0 -762
127	BASE DEFENSE SYSTEMS (BDS) Program decrease	20,630	6,000 -14,630
132	COMMON BRIDGE TRANSPORTER RECAP Program decrease	15,416	10,261 -5,155
134	GROUND STANDOFF MINE DETECTION SYSTEM Delay new start	50,465	0 -50,465
140	HEATERS AND ECU'S Program decrease	7,269	6,269 -1,000

P-1		FY 2014 Request	Final Bill
142	SOLDIER ENHANCEMENT	1,468	0
	Reduce duplication		-1,468
144	GROUND SOLDIER SYSTEM	81,680	61,859
	Cost growth		-17,000
	Program decrease		-2,821
147	FIELD FEEDING EQUIPMENT	28,096	22,535
	Program decrease		-5,561
	CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE		
148	SYSTEM	56,150	44,677
	Risk mitigation unjustified request		-11,473
152	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	60,612	42,288
	Program decrease		-18,324
153	COMBAT SUPPORT MEDICAL	22,042	20,333
	Program decrease		-1,709
154	MEDEVAC MISSION EQUIPMENT PACKAGE (MEP)	35,318	31,900
	Program decrease		-3,418
155	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	19,427	12,177
	Program decrease		-7,250
160	MISSION MODULES - ENGINEERING	9,721	0
	Program decrease		-9,721
162	HYDRAULIC EXCAVATOR	50,122	17,001
	Program decrease		-33,121
164	ALL TERRAIN CRANES	19,863	2,613
	Procurement concurrency		-17,250
166	HIGH MOBILITY ENGINEER EXCAVATOR FOS	23,465	21,465
	Unjustified cost increase		-2,000
168	ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP	13,590	5,000
	Reduce duplication		-8,590
171	ARMY WATERCRAFT ESP	38,007	0
	Delay new start		-38,007
172	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	10,605	8,437
	Program decrease		-2,168
173	GENERATORS AND ASSOCIATED EQUIPMENT	129,437	40,129
	Program decrease		-89,308
177	TRAINING DEVICES, NONSYSTEM	225,200	163,433
	Unobligated prior year funds		-10,000
	Program decrease		-51,767
181	CALIBRATION SETS EQUIPMENT	8,241	4,370
	Program decrease		-3,871

P-1	FY 2014 Request	Final Bill
182 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	67,506	42,460
Program decrease		-25,046
185 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	5,110	0
Rapid Equipping Force funded in OCO		-5,110
186 PHYSICAL SECURITY SYSTEMS (OPA3)	62,904	45,621
Program decrease		-17,283
188 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	96,661	69,154
Delay new start - Army watercraft systems		-27,507
189 PRODUCTION BASE SUPPORT (OTH)	2,450	177
Program decrease		-2,273
190 SPECIAL EQUIPMENT FOR USER TESTING	11,593	9,854
Program decrease		-1,739
191 AMC CRITICAL ITEMS OPA3	8,948	0
Program decrease		-8,948
195 INITIAL SPARES - C&E	59,700	29,700
Unobligated prior year funds		-30,000
ARMY NATIONAL GUARD HMMWV MODERNIZATION		
XX PROGRAM	0	100,000
Program increase only for the Army National Guard		100,000

AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND

AIRCRAFT PROCUREMENT, NAVY			
COMBAT AIRCRAFT			
1	EA-18G.....	2,001,787	1,870,424
3	F/A-18E/F (FIGHTER) HORNET (MYP).....	206,551	174,551
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY).....	---	75,000
5	JOINT STRIKE FIGHTER.....	1,135,444	1,028,415
6	JOINT STRIKE FIGHTER (AP-CY).....	94,766	79,016
7	JSF STOVL.....	1,267,260	1,176,498
8	JSF STOVL (AP-CY).....	103,195	103,195
9	V-22 (MEDIUM LIFT).....	1,432,573	1,337,973
10	V-22 (MEDIUM LIFT) (AP-CY).....	55,196	53,113
11	UH-1Y/AH-1Z.....	749,962	604,634
12	UH-1Y/AH-1Z (AP-CY).....	71,000	60,000
13	MH-60S (MYP).....	383,831	364,921
14	MH-60S (MYP) (AP-CY).....	37,278	30,790
15	MH-60R.....	599,237	566,833
16	MH-60R (AP-CY).....	231,834	212,820
17	P-8A POSEIDON.....	3,189,989	3,046,365
18	P-8A POSEIDON (AP-CY).....	313,160	313,160
19	E-2D ADV HAWKEYE.....	997,107	960,572
20	E-2D ADV HAWKEYE (AP-CY).....	266,542	263,623
	TOTAL, COMBAT AIRCRAFT.....	13,136,712	12,321,903

TRAINER AIRCRAFT			
22	JPATS.....	249,080	249,080
	TOTAL, TRAINER AIRCRAFT.....	249,080	249,080

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

OTHER AIRCRAFT		
23 KC-130J.....	134,358	69,058
24 KC-130J (AP-CY).....	32,288	32,288
25 RQ-4 UAV (AP-CY).....	52,002	---
26 MQ-8 UAV.....	60,980	60,980
28 OTHER SUPPORT AIRCRAFT.....	14,958	14,958

TOTAL, OTHER AIRCRAFT.....	294,586	177,284
MODIFICATION OF AIRCRAFT		
29 EA-6 SERIES.....	18,577	17,477
30 AEA SYSTEMS.....	48,502	44,802
31 AV-8 SERIES.....	41,575	39,229
32 ADVERSARY.....	2,992	2,992
33 F-18 SERIES.....	875,371	725,912
34 H-46 SERIES.....	2,127	2,127
36 H-53 SERIES.....	67,675	60,581
37 SH-60 SERIES.....	135,054	121,018
38 H-1 SERIES.....	41,706	41,706
39 EP-3 SERIES.....	55,903	71,347
40 P-3 SERIES.....	37,436	36,788
41 E-2 SERIES.....	31,044	26,233
42 TRAINER A/C SERIES.....	43,720	4,166
43 C-2A.....	902	902
44 C-130 SERIES.....	47,587	46,393
45 FEWSG.....	665	665
46 CARGO/TRANSPORT A/C SERIES.....	14,587	14,587
47 E-6 SERIES.....	189,312	157,549
48 EXECUTIVE HELICOPTERS SERIES.....	85,537	80,537

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
49 SPECIAL PROJECT AIRCRAFT.....	3,684	13,684
50 T-45 SERIES.....	98,128	93,128
51 POWER PLANT CHANGES.....	22,999	22,999
52 JPATS SERIES.....	1,576	1,576
53 AVIATION LIFE SUPPORT MODS.....	6,267	6,267
54 COMMON ECM EQUIPMENT.....	141,685	128,893
55 COMMON AVIONICS CHANGES.....	120,660	115,683
56 COMMON DEFENSIVE WEAPON SYSTEM.....	3,554	3,554
57 ID SYSTEMS.....	41,800	38,303
58 P-8 SERIES.....	9,485	9,485
59 MAGTF EW FOR AVIATION.....	14,431	13,431
60 MQ-8 SERIES.....	1,001	---
61 RQ-7 SERIES.....	26,433	22,117
62 V-22 (TILT/ROTOR ACFT) OSPREY.....	160,834	156,534
63 F-35 STOVL SERIES.....	147,130	111,158
64 F-35 CV SERIES.....	31,100	29,950
TOTAL, MODIFICATION OF AIRCRAFT.....	2,571,039	2,261,773
AIRCRAFT SPARES AND REPAIR PARTS		
65 SPARES AND REPAIR PARTS.....	1,142,461	965,238
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
66 COMMON GROUND EQUIPMENT.....	410,044	346,987
67 AIRCRAFT INDUSTRIAL FACILITIES.....	27,450	24,250
68 WAR CONSUMABLES.....	28,930	28,930
69 OTHER PRODUCTION CHARGES.....	5,268	5,268
70 SPECIAL SUPPORT EQUIPMENT.....	60,306	60,306
71 FIRST DESTINATION TRANSPORTATION.....	1,775	1,775
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.....	533,773	467,516
TOTAL, AIRCRAFT PROCUREMENT, NAVY.....	17,927,651	16,442,794

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	FY 2014 Request	Final Bill
1 EA-18G	2,001,787	1,870,424
Excess advance procurement from prior year		-45,000
Production engineering support funding carryover		-11,650
Non-recurring engineering funding carryover		-8,800
GFE electronics cost growth		-5,943
Other GFE cost growth		-1,180
Excess engineering change order funding		-8,790
Increased foreign military sales		-50,000
3 F/A-18E/F (FIGHTER) HORNET (MYP)	206,551	174,551
Program decrease		-32,000
4 F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	0	75,000
Advance procurement for 22 F/A-18E/F aircraft		75,000
5 JOINT STRIKE FIGHTER	1,135,444	1,028,415
Airframe/CFE cost growth		-7,024
Engine cost growth		-2,552
Airframe PGSE growth		-35,000
Unit cost savings due to life of type buys previously funded		-5,753
Decrease tooling		-20,000
Decrease non-recurring engineering initiatives		-36,700
6 JOINT STRIKE FIGHTER (AP-CY)	94,766	79,016
Reduce one aircraft		-15,750
7 JSF STOVL	1,267,260	1,176,498
Engine cost growth		-47,586
Unit cost savings due to life of type buys previously funded		-9,176
Decrease tooling		-17,000
Decrease non-recurring engineering initiatives		-17,000
9 V-22 (MEDIUM LIFT)	1,432,573	1,337,973
Production engineering support funding carryover		-23,000
Program decrease - maintain 18 aircraft		-71,600
10 V-22 (MEDIUM LIFT) (AP-CY)	55,196	53,113
Excess advance procurement for fiscal year 2015 aircraft		-2,083
11 UH-1Y/AH-1Z	749,962	604,634
UH-1Y GFE electronics cost growth		-4,505
Production engineering support funding carryover		-5,223
UH-1Y trainer contract award delay		-16,500
AH-1Z GFE electronics cost growth		-3,100
Program decrease		-116,000
12 UH-1Y/AH-1Z (AP-CY)	71,000	60,000
Program decrease		-11,000
13 MH-60S (MYP)	383,831	364,921
Production line shutdown ahead of need		-18,910
14 MH-60S (MYP) (AP-CY)	37,278	30,790
Excess advance procurement		-6,488

P-1	FY 2014 Request	Final Bill
15 MH-60R	599,237	566,833
GFE electronics cost growth		-2,404
Program decrease		-30,000
16 MH-60R (AP-CY)	231,834	212,820
Excess advance procurement		-7,714
Program decrease		-11,300
17 P-8A POSEIDON	3,189,989	3,046,365
Airframe/CFE cost growth		-18,624
Support equipment growth		-125,000
19 E-2D ADV HAWKEYE	997,107	960,572
Non-recurring growth		-35,000
GFE electronics cost growth		-1,535
20 E-2D ADV HAWKEYE (AP-CY)	266,542	263,623
Advance procurement cost growth		-2,919
23 KC-130J	134,358	69,058
Program decrease		-65,300
25 RQ-4 UAV (AP-CY)	52,002	0
Advance procurement previously appropriated		-52,002
29 EA-6 SERIES	18,577	17,477
Other support growth (OSIP 001-01)		-1,100
30 AEA SYSTEMS	48,502	44,802
Low band transmitter cost growth (OSIP 007-11)		-1,200
Installation equipment non-recurring growth (OSIP 007-11)		-1,500
Integrated logistics support growth (OSIP 007-11)		-1,000
31 AV-8 SERIES	41,575	39,229
Excess support funding (OSIP 023-00)		-2,346
33 F-18 SERIES	875,371	725,912
DCS (WRA) B-kits previously appropriated (OSIP 10-99)		-8,600
Non-recurring installation kits growth (OSIP 11-99)		-5,000
Installation equipment non-recurring forward financed (OSIP 11-99)		-3,000
Installation funding forward financed (OSIP 11-99)		-24,700
Installation equipment non-recurring growth (OSIP 21-00)		-2,000
Integrated logistics support growth (OSIP 14-03)		-10,000
ECP 6038 radome kits cost growth (OSIP 002-07)		-3,000
Retrofit radars (APG-79B) cost growth (OSIP 002-07)		-10,000
ECP 6279 module kits cost growth (OSIP 002-07)		-4,864
APG-65/73/79 obsolescence growth (OSIP 002-07)		-4,000
Other support and ILS ahead of need (OSIP 04-14)		-21,000
Interactive electronic tech manual software growth (OSIP 018-14)		-4,000
Data growth (OSIP 018-04)		-6,000
Infrared search and track installation ahead of need (OSIP 04-14)		-43,295
36 H-53 SERIES	67,675	60,581
Engine reliability improvement program delay (OSIP 010-05)		-2,270
Engine reliability improvement program kit installation funding ahead of need due to contract delay (OSIP 010-05)		-3,717
DIRCM installation funding cost growth (OSIP 010-08)		-1,107

P-1		FY 2014 Request	Final Bill
37	SH-60 SERIES	135,054	121,018
	APRDD B-kit cost growth (OSIP 001-06)		-1,430
	Excess other support funding (OSIP 001-06)		-4,322
	Other support growth (OSIP 009-07)		-3,000
	ECP 4039 installation funding ahead of need (OSIP 009-07)		-3,900
	ECP 2046 install funding previously appropriated (OSIP 009-07)		-1,384
39	EP-3 SERIES	55,903	71,347
	JMOD installation funding ahead of need (OSIP 11-01)		-6,556
	Twelfth aircraft to spiral three		8,000
	Sensor obsolescence		14,000
40	P-3 SERIES	37,436	36,788
	C4 for ASW link-16 installation funding cost growth (OSIP 029-94)		-648
41	E-2 SERIES	31,044	26,233
	Other support funding growth (OSIP 005-01)		-2,000
	Dual transmit SATCOM ahead of need (OSIP 008-14)		-2,811
42	TRAINER A/C SERIES	43,720	4,166
	Excess ECO and ILS funding (OSIP 005-04)		-5,500
	Obsolescence installation cost growth (OSIP 005-04)		-3,255
	TH-57 upgrade program restructure (OSIP 006-07)		-22,899
	Unjustified support cost growth for avionics obsolescence		-7,900
44	C-130 SERIES	47,587	46,393
	B-kit cost growth (OSIP 022-07)		-1,194
47	E-6 SERIES	189,312	157,549
	Carbon brakes installation funding ahead of need (OSIP 003-04)		-157
	SLEP phase III kit installation funding cost growth (OSIP 012-07)		-416
	Training equipment funding previously appropriated (OSIP 008-10)		-15,700
	MR-TCDL installation funding ahead of need (OSIP 013-10)		-2,296
	Training equipment non-recurring growth (OSIP 013-10)		-4,100
	APU kit contract savings (OSIP 002-12)		-3,000
	FAB-T funding previously appropriated (OSIP 014-14)		-6,094
48	EXECUTIVE HELICOPTERS SERIES	85,537	80,537
	Installation kits non-recurring growth (OSIP 023-09)		-5,000
49	SPECIAL PROJECT AIRCRAFT	3,684	13,684
	Program office sustainment		5,000
	Sensor obsolescence		5,000
50	T-45 SERIES	98,128	93,128
	Non-recurring costs double budgeted (OSIP 008-95)		-5,000
54	COMMON ECM EQUIPMENT	141,685	128,893
	Other support funding growth (OSIP 014-90)		-2,000
	ALQ-214 contract savings (OSIP 004-12)		-7,792
	Other support funding carryover (OSIP 004-12)		-3,000
55	COMMON AVIONICS CHANGES	120,660	115,683
	NAVWAR contract savings (OSIP 71-88)		-447
	12 NAVWAR kits ahead of need (OSIP 71-88)		-1,056
	Installation kits non-recurring previously appropriated (OSIP 21-01)		-2,999
	BFSA installation funding ahead of need (OSIP 10-11)		-475

P-1		FY 2014 Request	Final Bill
57	ID SYSTEMS	41,800	38,303
	Mode 5 IFF kit cost growth (OSIP 15-03)		-3,497
59	MAGTF EW FOR AVIATION	14,431	13,431
	Software reprogrammable payload ahead of need		-1,000
60	MQ-8 SERIES	1,001	0
	Modification funding ahead of need (OSIP 021-14)		-1,001
61	RQ-7 SERIES	26,433	22,117
	P3I kit cost growth (OSIP 006-11)		-4,316
62	V-22 (TILT/ROTOR ACFT) OSPREY	160,834	156,534
	Slim MFD kit cost growth (OSIP 022-01)		-4,300
63	F-35 STOVL SERIES	147,130	111,158
	Concurrency pricing adjustment (OSIP 023-14)		-35,972
64	F-35 CV SERIES	31,100	29,950
	Concurrency pricing adjustment (OSIP 024-14)		-1,150
65	SPARES AND REPAIR PARTS	1,142,461	965,238
	STUASLO spares excess to need		-1,223
	Program decrease		-176,000
66	COMMON GROUND EQUIPMENT	410,044	346,987
	Shipboard tractor contract delay		-5,396
	eCASS cost growth		-1,000
	Excess RT CASS installation funding		-3,140
	Interactive avionics trainer rehost contract delay		-2,529
	EA-6B devices visual/night vision upgrade contract delay		-2,000
	USMC fed simulator CH-53E trainer contract delay		-12,992
	Program decrease		-36,000
67	AIRCRAFT INDUSTRIAL FACILITIES	27,450	24,250
	Optical calibration standards cost growth		-3,200

WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
WEAPONS PROCUREMENT, NAVY		
BALLISTIC MISSILES		
MODIFICATION OF MISSILES		
1 TRIDENT II MODS.....	1,140,865	1,130,865
SUPPORT EQUIPMENT AND FACILITIES		
2 MISSILE INDUSTRIAL FACILITIES.....	7,617	7,617

TOTAL, BALLISTIC MISSILES.....	1,148,482	1,138,482
OTHER MISSILES		
STRATEGIC MISSILES		
3 TOMAHAWK.....	312,456	312,456
TACTICAL MISSILES		
4 AHRAAM.....	95,413	82,529
5 SIDEWINDER.....	117,208	101,689
6 JSOW.....	136,794	117,594
7 STANDARD MISSILE.....	367,985	367,985
8 RAM.....	67,596	65,943
9 HELLFIRE.....	33,916	32,341
10 STAND OFF PRECISION GUIDED MUNITION.....	6,278	6,278
11 AERIAL TARGETS.....	41,799	39,460
12 OTHER MISSILE SUPPORT.....	3,538	3,538
MODIFICATION OF MISSILES		
13 ESSM.....	76,749	76,749
14 HARM MODS.....	111,902	94,060
SUPPORT EQUIPMENT AND FACILITIES		
15 WEAPONS INDUSTRIAL FACILITIES.....	1,138	1,138
16 FLEET SATELLITE COMM FOLLOW-ON.....	23,014	16,914
ORDNANCE SUPPORT EQUIPMENT		
17 ORDNANCE SUPPORT EQUIPMENT.....	84,318	84,318

TOTAL, OTHER MISSILES.....	1,480,104	1,402,992

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

TORPEDOES AND RELATED EQUIPMENT		
TORPEDOES AND RELATED EQUIP		
18 SSTD.....	3,978	3,978
19 ASW TARGETS.....	8,031	7,135
MOD OF TORPEDOES AND RELATED EQUIP		
20 MK-46 TORPEDO MODS.....	125,898	122,098
21 MK-48 TORPEDO ADCAP MODS.....	53,203	48,503
22 QUICKSTRIKE MINE.....	7,800	7,800
SUPPORT EQUIPMENT		
23 TORPEDO SUPPORT EQUIPMENT.....	59,730	54,489
24 ASW RANGE SUPPORT.....	4,222	4,222
DESTINATION TRANSPORTATION		
25 FIRST DESTINATION TRANSPORTATION.....	3,963	3,963

TOTAL, TORPEDOES AND RELATED EQUIPMENT.....	266,825	252,188
OTHER WEAPONS		
GUNS AND GUN MOUNTS		
26 SMALL ARMS AND WEAPONS.....	12,513	12,513
MODIFICATION OF GUNS AND GUN MOUNTS		
27 CIWS MODS.....	56,308	62,708
28 COAST GUARD WEAPONS.....	10,727	6,783
29 GUN MOUNT MODS.....	72,901	59,158
30 CRUISER MODERNIZATION WEAPONS.....	1,943	1,943
32 AIRBORNE MINE NEUTRALIZATION SYSTEMS.....	19,758	19,758

TOTAL, OTHER WEAPONS.....	174,150	162,863
33 SPARES AND REPAIR PARTS.....	52,632	52,632

TOTAL, WEAPONS PROCUREMENT, NAVY.....	3,122,193	3,009,157
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2014 Request	Final Bill
1 TRIDENT II MODS	1,140,865	1,130,865
Program savings		-10,000
4 AMRAAM	95,413	82,529
Unit cost adjustment		-5,184
Support funding carryover		-7,700
5 SIDEWINDER	117,208	101,689
All-up round cost growth		-2,685
Captive air training missile cost growth		-1,334
Support funding carryover		-1,500
Program decrease		-10,000
6 JSOW	136,794	117,594
Program decrease		-19,200
8 RAM	67,596	65,943
Guidance and control unit cost efficiencies		-1,653
9 HELLFIRE	33,916	32,341
Support funding carryover		-1,575
11 AERIAL TARGETS	41,799	39,460
GQM-163A unit cost efficiencies		-2,339
14 HARM MODS	111,902	94,060
Excess support funding due to contract delay		-2,042
Program decrease		-15,800
16 FLEET SATELLITE COMM FOLLOW-ON	23,014	16,914
Support funding carryover		-6,100
19 ASW TARGETS	8,031	7,135
Expendable mobile ASW training target cost growth		-896
20 MK-46 TORPEDO MODS	125,898	122,098
Support funding carryover		-3,800
21 MK-48 TORPEDO ADCAP MODS	53,203	48,503
CBASS modification kit cost growth		-2,800
Support funding carryover		-1,900
23 TORPEDO SUPPORT EQUIPMENT	59,730	54,489
Support funding carryover		-3,700
F8100 propellant contract delay		-1,541
27 CIWS MODS	56,308	62,708
Additional RMA kits		6,400
28 COAST GUARD WEAPONS	10,727	6,783
Machine gun equipment cost growth		-3,944
29 GUN MOUNT MODS	72,901	59,158
MK38 gun kits cost growth		-13,743

PROCUREMENT OF AMMUNITION, NAVY
AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
PROC AMMO, NAVY NAVY AMMUNITION		
1 GENERAL PURPOSE BOMBS.....	37,703	37,703
2 AIRBORNE ROCKETS, ALL TYPES.....	65,411	65,411
3 MACHINE GUN AMMUNITION.....	20,284	20,284
4 PRACTICE BOMBS.....	37,870	31,473
5 CARTRIDGES & CART ACTUATED DEVICES.....	53,764	53,764
6 AIR EXPENDABLE COUNTERMEASURES.....	67,194	66,194
7 JATOS.....	2,749	2,749
8 LRLAP.....	3,906	3,906
9 5 INCH/54 GUN AMMUNITION.....	24,151	21,726
10 INTERMEDIATE CALIBER GUN AMMUNITION.....	33,080	33,080
11 OTHER SHIP GUN AMMUNITION.....	40,398	40,398
12 SMALL ARMS & LANDING PARTY AMMO.....	61,219	61,219
13 PYROTECHNIC AND DEMOLITION.....	10,637	10,637
14 AMMUNITION LESS THAN \$5 MILLION.....	4,578	4,578
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TOTAL, PROC AMMO, NAVY.....	462,944	453,122

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

PROC AMMO, MARINE CORPS MARINE CORPS AMMUNITION		
15 SMALL ARMS AMMUNITION.....	26,297	19,433
16 LINEAR CHARGES, ALL TYPES.....	6,088	6,088
17 40 MM, ALL TYPES.....	7,644	7,644
18 60MM, ALL TYPES.....	3,349	3,349
20 120MM, ALL TYPES.....	13,361	13,361
22 GRENADES, ALL TYPES.....	2,149	2,149
23 ROCKETS, ALL TYPES.....	27,465	---
26 FUZE, ALL TYPES.....	26,366	25,366
28 AMMO MODERNIZATION.....	8,403	8,403
29 ITEMS LESS THAN \$5 MILLION.....	5,201	10,401
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TOTAL, PROC AMMO, MARINE CORPS.....	126,323	96,194
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TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....	589,267	549,316
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2014 Request	Final Bill
4 PRACTICE BOMBS	37,870	31,473
Q1010 MK-76 contract delay		-5,000
Q1040 MK-82 cost growth		-1,397
6 AIR EXPENDABLE COUNTERMEASURES	67,194	66,194
ALE-55 cost growth		-1,000
9 5 INCH/54 GUN AMMUNITION	24,151	21,726
5"/54 full propellant charge cost growth		-2,425
15 SMALL ARMS AMMUNITION	26,297	19,433
Various 5.56mm ammunition forward funded		-6,864
23 ROCKETS, ALL TYPES	27,465	0
83MM HEAA practice rocket contract delay		-27,465
26 FUZE, ALL TYPES	26,366	25,366
Excess production engineering		-1,000
29 ITEMS LESS THAN \$5 MILLION	5,201	10,401
Marine security guard training ammunition		1,000
Special purpose marine air ground task force crisis response		4,200

SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SHIPBUILDING & CONVERSION, NAVY		
OTHER WARSHIPS		
2 CARRIER REPLACEMENT PROGRAM (AP-CY).....	944,866	917,553
3 VIRGINIA CLASS SUBMARINE.....	2,930,704	3,880,704
4 VIRGINIA CLASS SUBMARINE (AP-CY).....	2,354,612	2,354,612
5 CVN REFUELING OVERHAUL.....	1,705,424	1,609,324
6 CVN REFUELING OVERHAULS (AP-CY).....	245,793	245,793
7 DDG 1000.....	231,694	231,694
8 DDG-51.....	1,615,564	1,615,564
9 DDG-51 (AP-CY).....	388,551	369,551
10 LITTORAL COMBAT SHIP.....	1,793,014	1,793,014
TOTAL, OTHER WARSHIPS.....	12,210,222	13,017,809
AMPHIBIOUS SHIPS		
12 AFLOAT FORWARD STAGING BASE.....	524,000	579,300
14 JOINT HIGH SPEED VESSEL.....	2,732	2,732
TOTAL, AMPHIBIOUS SHIPS.....	526,732	582,032
AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
16 MOORED TRAINING SHIP.....	183,900	207,300
17 OUTFITTING.....	450,163	382,836
19 LCAC SLEP.....	80,987	80,987
20 COMPLETION OF PY SHIPBUILDING PROGRAMS.....	625,800	960,400
TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM...	1,340,850	1,631,523
TOTAL, SHIPBUILDING & CONVERSION, NAVY.....	14,077,804	15,231,364
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	FY 2014 Request	Final Bill
2 CARRIER REPLACEMENT PROGRAM (AP-CY)	944,866	917,553
Reduction in change orders		-16,200
SEWIP block 3 excess cost growth		-11,113
3 VIRGINIA CLASS SUBMARINE	2,930,704	3,880,704
Fully fund the Virginia class submarine program		950,000
5 CVN REFUELING OVERHAUL	1,705,424	1,609,324
Asset due to prior year above threshold reprogramming		-96,100
9 DDG-51 (AP-CY)	388,551	369,551
Flight III advance planning ahead of need		-19,000
12 AFLOAT FORWARD STAGING BASE	524,000	579,300
Program shortfall		55,300
16 MOORED TRAINING SHIP	183,900	207,300
Program shortfall		23,400
17 OUTFITTING	450,163	382,836
SSN 787 and 788 outfitting ahead of need		-12,027
Historical underexecution		-55,300
20 COMPLETION OF PY SHIPBUILDING PROGRAMS	625,800	960,400
JHSV program shortfall		7,600
DDG-51 authorization adjustment		100,000
Virginia class submarine		227,000

OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER PROCUREMENT, NAVY		
SHIPS SUPPORT EQUIPMENT		
SHIP PROPULSION EQUIPMENT		
1	LM-2500 GAS TURBINE	10,180 10,180
2	ALLISON 501K GAS TURBINE	5,536 5,536
3	HYBRID ELECTRIC DRIVE (HED)	16,956 ---
GENERATORS		
4	SURFACE COMBATANT HM&E	19,782 16,129
NAVIGATION EQUIPMENT		
3	OTHER NAVIGATION EQUIPMENT	39,509 33,386
PERISCOPES		
6	SUB PERISCOPES & IMAGING EQUIP.	52,515 44,304
OTHER SHIPBOARD EQUIPMENT		
7	DDG MOD	285,994 285,994
8	FIREFIGHTING EQUIPMENT	14,389 14,389
9	COMMAND AND CONTROL SWITCHBOARD	2,436 2,436
10	LHA/LHD MIDLIFE	12,700 6,350
11	LCC 19/20 EXTENDED SERVICE LIFE	40,329 37,329
12	POLLUTION CONTROL EQUIPMENT	19,603 17,514
13	SUBMARINE SUPPORT EQUIPMENT	8,678 8,678
14	VIRGINIA CLASS SUPPORT EQUIPMENT	74,209 69,241
15	LCS CLASS SUPPORT EQUIPMENT	47,078 47,078
16	SUBMARINE BATTERIES	37,000 37,000
17	LPD CLASS SUPPORT EQUIPMENT	25,053 20,425
18	STRATEGIC PLATFORM SUPPORT EQUIP.	12,986 12,986
19	DSSP EQUIPMENT	2,455 2,455
20	CG-MODERNIZATION	10,539 10,539
21	LCAC	14,431 14,431
22	UNDERWATER EOD PROGRAMS	36,700 31,513
23	ITEMS LESS THAN \$5 MILLION	119,902 68,590
24	CHEMICAL WARFARE DETECTORS	3,678 3,678
25	SUBMARINE LIFE SUPPORT SYSTEM	8,292 8,292
REACTOR PLANT EQUIPMENT		
27	REACTOR COMPONENTS	286,744 256,744

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

OCEAN ENGINEERING		
28 DIVING AND SALVAGE EQUIPMENT.....	8,780	6,854
SMALL BOATS		
29 STANDARD BOATS.....	36,452	28,676
TRAINING EQUIPMENT		
30 OTHER SHIPS TRAINING EQUIPMENT.....	36,145	36,145
PRODUCTION FACILITIES EQUIPMENT		
31 OPERATING FORCES IPE.....	69,368	46,868
OTHER SHIP SUPPORT		
32 NUCLEAR ALTERATIONS.....	106,328	106,328
33 LCS MODULES.....	45,966	35,966
34 LCS MCM MISSION MODULES.....	59,885	34,885
35 LCS SUW MISSION MODULES.....	37,168	19,481
LOGISTICS SUPPORT		
36 LSD MIDLIFE.....	77,974	66,620

TOTAL, SHIPS SUPPORT EQUIPMENT.....	1,685,740	1,447,020
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
SHIP SONARS		
38 SPQ-9B RADAR.....	27,934	27,934
39 AN/SQQ-89 SURF ASW COMBAT SYSTEM.....	83,231	83,231
40 SSN ACOUSTICS.....	199,438	175,852
41 UNDERSEA WARFARE SUPPORT EQUIPMENT.....	9,394	9,394
42 SONAR SWITCHES AND TRANSDUCERS.....	12,953	12,953
43 ELECTRONIC WARFARE MILDEC.....	8,958	8,958
ASW ELECTRONIC EQUIPMENT		
44 SUBMARINE ACOUSTIC WARFARE SYSTEM.....	24,077	20,937
45 SSTD.....	11,925	---
46 FIXED SURVEILLANCE SYSTEM.....	94,338	94,338
47 SURTASS.....	9,680	9,680
48 TACTICAL SUPPORT CENTER.....	18,130	18,130
ELECTRONIC WARFARE EQUIPMENT		
49 AN/SLQ-32.....	203,375	150,353
RECONNAISSANCE EQUIPMENT		
50 SHIPBOARD IW EXPLOIT.....	123,656	100,736
51 AUTOMATED IDENTIFICATION SYSTEM (AIS).....	896	896
SUBMARINE SURVEILLANCE EQUIPMENT		
52 SUBMARINE SUPPORT EQUIPMENT PROG.....	49,475	44,429

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

OTHER SHIP ELECTRONIC EQUIPMENT		
53 COOPERATIVE ENGAGEMENT CAPABILITY.....	34,692	29,592
54 TRUSTED INFORMATION SYSTEM (TIS).....	396	396
55 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....	15,703	15,703
56 ATDLS.....	3,836	3,836
57 NAVY COMMAND AND CONTROL SYSTEM (NCCS).....	7,201	7,201
58 MINESWEEPING SYSTEM REPLACEMENT.....	54,400	51,400
59 SHALLOW WATER MCM.....	8,548	8,548
60 NAVSTAR GPS RECEIVERS (SPACE).....	11,765	11,765
61 ARMED FORCES RADIO AND TV.....	6,483	6,483
62 STRATEGIC PLATFORM SUPPORT EQUIP.....	7,631	7,631
TRAINING EQUIPMENT		
63 OTHER TRAINING EQUIPMENT.....	53,644	40,644
AVIATION ELECTRONIC EQUIPMENT		
64 MATCALs.....	7,461	7,461
65 SHIPBOARD AIR TRAFFIC CONTROL.....	9,140	9,140
66 AUTOMATIC CARRIER LANDING SYSTEM.....	20,798	20,798
67 NATIONAL AIR SPACE SYSTEM.....	19,754	19,754
68 AIR STATION SUPPORT EQUIPMENT.....	8,909	8,909
69 MICROWAVE LANDING SYSTEM.....	13,554	13,554
70 ID SYSTEMS.....	38,934	34,834
71 TAC A/C MISSION PLANNING SYS(TAMPS).....	14,131	14,131
OTHER SHORE ELECTRONIC EQUIPMENT		
72 DEPLOYABLE JOINT COMMAND AND CONT.....	3,249	3,249
73 TADIX-B.....	11,646	11,646
74 GCCS-M EQUIPMENT TACTICAL/MOBILE.....	18,189	18,189
75 DCGS-N.....	17,350	17,350
76 CANES.....	340,567	325,340
77 RADIAC.....	9,835	9,835
78 CANES-INTELL.....	59,652	55,262
79 GPETE.....	6,253	6,253
80 INTEG COMBAT SYSTEM TEST FACILITY.....	4,963	4,963
81 EMI CONTROL INSTRUMENTATION.....	4,664	4,664
82 ITEMS LESS THAN \$5 MILLION.....	66,889	66,889

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SHIPBOARD COMMUNICATIONS		
84 SHIP COMMUNICATIONS AUTOMATION.....	23,877	23,877
86 COMMUNICATIONS ITEMS UNDER \$5M.....	28,001	28,001
SUBMARINE COMMUNICATIONS		
87 SUBMARINE BROADCAST SUPPORT.....	7,856	7,856
88 SUBMARINE COMMUNICATION EQUIPMENT.....	74,376	64,376
SATELLITE COMMUNICATIONS		
89 SATELLITE COMMUNICATIONS SYSTEMS.....	27,381	27,381
90 NAVY MULTIBAND TERMINAL (NMT).....	215,952	183,620
SHORE COMMUNICATIONS		
91 JCS COMMUNICATIONS EQUIPMENT.....	4,463	4,463
92 ELECTRICAL POWER SYSTEMS.....	778	778
CRYPTOGRAPHIC EQUIPMENT		
94 INFO SYSTEMS SECURITY PROGRAM (ISSP).....	133,530	133,530
95 MIO INTEL EXPLOITATION TEAM.....	1,000	1,000
CRYPTOLOGIC EQUIPMENT		
96 CRYPTOLOGIC COMMUNICATIONS EQUIP.....	12,251	12,251
OTHER ELECTRONIC SUPPORT		
97 COAST GUARD EQUIPMENT.....	2,893	2,893

TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	2,290,055	2,083,267
AVIATION SUPPORT EQUIPMENT		
SONOBUOYS		
99 SONOBUOYS - ALL TYPES.....	179,927	177,327
AIRCRAFT SUPPORT EQUIPMENT		
100 WEAPONS RANGE SUPPORT EQUIPMENT.....	55,279	50,679
101 EXPEDITIONARY AIRFIELDS.....	8,792	4,677
102 AIRCRAFT REARMING EQUIPMENT.....	11,364	11,364
103 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT.....	59,502	57,502
104 METEOROLOGICAL EQUIPMENT.....	19,118	19,118
105 OTHER PHOTOGRAPHIC EQUIPMENT.....	1,425	1,425
106 AVIATION LIFE SUPPORT.....	29,670	29,670
107 AIRBORNE MINE COUNTERMEASURES.....	101,554	86,054
108 LAMPS MK III SHIPBOARD EQUIPMENT.....	18,293	18,293
109 PORTABLE ELECTRONIC MAINTENANCE AIDS.....	7,969	7,969

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
110 OTHER AVIATION SUPPORT EQUIPMENT.....	5,215	2,415
111 AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS).....	4,827	3,427
TOTAL, AVIATION SUPPORT EQUIPMENT.....	502,935	469,920
ORDNANCE SUPPORT EQUIPMENT		
SHIP GUN SYSTEM EQUIPMENT		
112 NAVAL FIRES CONTROL SYSTEM.....	1,188	1,188
113 GUN FIRE CONTROL EQUIPMENT.....	4,447	4,447
SHIP MISSILE SYSTEMS EQUIPMENT		
114 NATO SEASPARROW.....	58,368	58,368
115 RAM GHLS.....	491	491
116 SHIP SELF DEFENSE SYSTEM.....	51,858	51,858
117 AEGIS SUPPORT EQUIPMENT.....	59,757	59,757
118 TOMAHAWK SUPPORT EQUIPMENT.....	71,559	63,559
119 VERTICAL LAUNCH SYSTEMS.....	626	626
120 MARITIME INTEGRATED PLANNING SYSTEM-MIPS.....	2,779	2,779
FBM SUPPORT EQUIPMENT		
121 STRATEGIC MISSILE SYSTEMS EQUIP.....	224,484	224,484
ASW SUPPORT EQUIPMENT		
122 SSN COMBAT CONTROL SYSTEMS.....	85,678	73,078
123 SUBMARINE ASW SUPPORT EQUIPMENT.....	3,913	3,913
124 SURFACE ASW SUPPORT EQUIPMENT.....	3,909	3,909
125 ASW RANGE SUPPORT EQUIPMENT.....	28,694	28,694
OTHER ORDNANCE SUPPORT EQUIPMENT		
126 EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	46,586	46,586
127 ITEMS LESS THAN \$5 MILLION.....	11,933	11,933
OTHER EXPENDABLE ORDNANCE		
128 ANTI-SHIP MISSILE DECOY SYSTEM.....	62,361	62,361
129 SURFACE TRAINING DEVICE MODS.....	41,813	41,813
130 SUBMARINE TRAINING DEVICE MODS.....	26,672	26,672
TOTAL, ORDNANCE SUPPORT EQUIPMENT.....	787,116	766,516

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
CIVIL ENGINEERING SUPPORT EQUIPMENT		
131 PASSENGER CARRYING VEHICLES.....	5,600	5,600
132 GENERAL PURPOSE TRUCKS.....	3,717	3,717
133 CONSTRUCTION & MAINTENANCE EQUIP.....	10,881	10,881
134 FIRE FIGHTING EQUIPMENT.....	14,748	14,748
135 TACTICAL VEHICLES.....	5,540	5,540
136 AMPHIBIOUS EQUIPMENT.....	5,741	5,741
137 POLLUTION CONTROL EQUIPMENT.....	3,852	3,852
138 ITEMS UNDER \$5 MILLION.....	25,757	25,757
139 PHYSICAL SECURITY VEHICLES.....	1,182	1,182
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....	77,018	77,018
SUPPLY SUPPORT EQUIPMENT		
140 MATERIALS HANDLING EQUIPMENT.....	14,250	5,250
141 OTHER SUPPLY SUPPORT EQUIPMENT.....	6,401	6,401
142 FIRST DESTINATION TRANSPORTATION.....	5,718	5,718
143 SPECIAL PURPOSE SUPPLY SYSTEMS.....	22,597	22,597
TOTAL, SUPPLY SUPPORT EQUIPMENT.....	48,966	39,966
PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
TRAINING DEVICES		
144 TRAINING SUPPORT EQUIPMENT.....	22,527	22,527
COMMAND SUPPORT EQUIPMENT		
145 COMMAND SUPPORT EQUIPMENT.....	50,428	50,428
146 EDUCATION SUPPORT EQUIPMENT.....	2,292	---
147 MEDICAL SUPPORT EQUIPMENT.....	4,925	4,925
149 NAVAL MIP SUPPORT EQUIPMENT.....	3,202	---
151 OPERATING FORCES SUPPORT EQUIPMENT.....	24,294	11,019
152 C4ISR EQUIPMENT.....	4,287	---
153 ENVIRONMENTAL SUPPORT EQUIPMENT.....	18,276	18,276
154 PHYSICAL SECURITY EQUIPMENT.....	134,495	115,935
155 ENTERPRISE INFORMATION TECHNOLOGY.....	324,327	186,427
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT.....	589,053	409,537

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
157 SPARES AND REPAIR PARTS.....	317,234	267,234
CLASSIFIED PROGRAMS.....	12,140	12,140
TOTAL, OTHER PROCUREMENT, NAVY.....	6,310,257	5,572,618

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2014 Request	Final Bill
3	HYBRID ELECTRIC DRIVE (HED)	16,956	0
	Ahead of need		-16,956
4	SURFACE COMBATANT HM&E	19,782	16,129
	COTS tech refresh cost growth		-1,744
	Unjustified installation funding		-1,909
5	OTHER NAVIGATION EQUIPMENT	39,509	33,386
	Surface inertial navigation system ECP kits growth		-3,107
	Surface scalable ECDIS-N kits growth		-3,016
6	SUB PERISCOPES & IMAGING EQUIP	52,515	44,304
	Low profile photonics mast procurement ahead of need		-8,211
10	LHA/LHD MIDLIFE	12,700	6,350
	Excess installation funding		-6,350
11	LCC 19/20 EXTENDED SERVICE LIFE	40,329	37,329
	Air search radar installation funding ahead of need		-3,000
12	POLLUTION CONTROL EQUIPMENT	19,603	17,514
	Support systems contract delay		-2,089
14	VIRGINIA CLASS SUPPORT EQUIPMENT	74,209	69,241
	Infrastructure upgrade installation funding ahead of need		-4,968
17	LPD CLASS SUPPORT EQUIPMENT	25,053	20,425
	HW/SW obsolescence cost growth		-1,140
	HM&E modification cost growth		-3,488
22	UNDERWATER EOD PROGRAMS	36,700	31,513
	Diver integration sensor cost growth		-1,587
	Marine mammal system restructure		-3,600
23	ITEMS LESS THAN \$5 MILLION	119,902	68,590
	Machinery plant upgrade installation cost growth		-11,312
	Program decrease		-40,000
27	REACTOR COMPONENTS	286,744	256,744
	Program decrease		-30,000
28	DIVING AND SALVAGE EQUIPMENT	8,780	6,854
	Recompression chamber cost growth		-1,926
29	STANDARD BOATS	36,452	28,676
	NSW long range support craft contract delay		-1,240
	NSW short range support craft contract delay		-2,156
	CNIC force protection medium contract delay		-4,380
31	OPERATING FORCES IPE	69,368	46,868
	Electronic technical work document support growth		-3,000
	Emergent repair facility - Navy identified excess to requirement		-19,500

P-1		FY 2014 Request	Final Bill
33	LCS MODULES	45,966	35,966
	Mission package training equipment		-10,000
34	LCS MCM MISSION MODULES	59,885	34,885
	Airborne MCM support funding growth		-4,500
	Program decrease		-20,500
35	LCS SUW MISSION MODULES	37,168	19,481
	Gun module contract delay		-13,272
	Irregular warfare module termination		-4,415
36	LSD MIDLIFE	77,974	66,620
	Steering control system installation cost growth		-1,450
	RO and generator installation cost growth		-1,048
	Canned lube oil pump installation cost growth		-1,856
	Program decrease		-7,000
40	SSN ACOUSTICS	199,438	175,852
	Low cost conformal array kits cost growth		-1,586
	Program decrease		-22,000
44	SUBMARINE ACOUSTIC WARFARE SYSTEM	24,077	20,937
	CSA MK3 engineering change growth		-3,140
45	SSTD	11,925	0
	AN/SLQ-25 restructure		-11,925
49	AN/SLQ-32	203,375	150,353
	Excess block 2 support funding		-3,684
	Block 1B3 installation funding ahead of need due to contract delay		-2,727
	Block 2 installation funding ahead of need due to contract delay		-12,552
	Block 2 ship system cost growth		-16,390
	Block 2 shore system cost growth		-2,669
	Block 3 program delay		-15,000
50	SHIPBOARD IW EXPLOIT	123,656	100,736
	SSEE increment F modification kit cost growth		-1,920
	Program decrease		-21,000
52	SUBMARINE SUPPORT EQUIPMENT PROG	49,475	44,429
	TI/APB cost growth		-5,046
53	COOPERATIVE ENGAGEMENT CAPABILITY	34,692	29,592
	Common array block antenna delay		-5,100
58	MINESWEEPING SYSTEM REPLACEMENT	54,400	51,400
	Support funding carryover		-3,000
63	OTHER TRAINING EQUIPMENT	53,644	40,644
	Program decrease		-13,000
70	ID SYSTEMS	38,934	34,834
	Support funding carryover		-4,100
76	CANES	340,567	325,340
	Excess DDG-51 afloat installation funding		-15,227

P-1		FY 2014 Request	Final Bill
78	CANES-INTELL Excess DDG-51 afloat installation funding	59,652	55,262 -4,390
88	SUBMARINE COMMUNICATION EQUIPMENT Program decrease	74,376	64,376 -10,000
90	NAVY MULTIBAND TERMINAL (NMT) Support funding carryover Afloat terminal excess installation funding Program decrease	215,952	183,620 -1,500 -3,832 -27,000
99	SONOBUOYS - ALL TYPES Support funding carryover	179,927	177,327 -2,600
100	WEAPONS RANGE SUPPORT EQUIPMENT Support funding carryover	55,279	50,679 -4,600
101	EXPEDITIONARY AIRFIELDS Expeditionary airfield matting excess to requirement	8,792	4,677 -4,115
103	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT Support funding carryover	59,502	57,502 -2,000
107	AIRBORNE MINE COUNTERMEASURES AN/AQS-24C upgrade kits early to need	101,554	86,054 -15,500
110	OTHER AVIATION SUPPORT EQUIPMENT Support funding carryover	5,215	2,415 -2,800
111	AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS) Support funding carryover	4,827	3,427 -1,400
118	TOMAHAWK SUPPORT EQUIPMENT Program decrease	71,559	63,559 -8,000
122	SSN COMBAT CONTROL SYSTEMS Program decrease	85,678	73,078 -12,600
140	MATERIALS HANDLING EQUIPMENT Prior year carryover	14,250	5,250 -9,000
146	EDUCATION SUPPORT EQUIPMENT Prior year carryover	2,292	0 -2,292
149	NAVAL MIP SUPPORT EQUIPMENT Prior year carryover	3,202	0 -3,202
151	OPERATING FORCES SUPPORT EQUIPMENT Prior year carryover	24,294	11,019 -13,275
152	C4ISR EQUIPMENT Prior year carryover	4,287	0 -4,287
154	PHYSICAL SECURITY EQUIPMENT Prior year carryover	134,495	115,935 -18,560
155	ENTERPRISE INFORMATION TECHNOLOGY Excess to requirement Transfer to OM,N BSIT	324,327	186,427 -32,200 -105,700

P-1	FY 2014 Request	Final Bill
157 SPARES AND REPAIR PARTS Program decrease	317,234	267,234 -50,000

DESTROYER MODERNIZATION

The agreement fully funds the budget request for destroyer modernization and expects the Navy to continue with its original strategy of working through the inventory of oldest ships in its modernization efforts. There is concern that the Navy will attempt

a premature retirement of capable Arleigh Burke class guided missile destroyers as is being proposed for Ticonderoga class guided missile cruisers. Therefore, the Secretary of the Navy is directed to prioritize the modernization of older, Flight I and II Arleigh Burke class ships over newer Flight IIA

ships, dependent on ship availability, in order to ensure the operational readiness of the older ships throughout their projected service lives.

PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

PROCUREMENT, MARINE CORPS		
WEAPONS AND COMBAT VEHICLES		
TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP.....	32,360 32,360
2	LAV PIP.....	6,003 6,003
ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM.....	589 589
4	155MM LIGHTWEIGHT TOWED HOWITZER.....	3,655 3,655
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	5,467 5,467
6	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION.....	20,354 20,354
OTHER SUPPORT		
7	MODIFICATION KITS.....	38,446 38,446
8	WEAPONS ENHANCEMENT PROGRAM.....	4,734 4,734

	TOTAL, WEAPONS AND COMBAT VEHICLES.....	111,608 111,608
GUIDED MISSILES AND EQUIPMENT		
GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE.....	15,713 15,713
10	JAVELIN.....	36,175 36,175
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H).....	1,136 1,136
OTHER SUPPORT		
13	MODIFICATION KITS.....	33,976 28,576

	TOTAL, GUIDED MISSILES AND EQUIPMENT.....	87,000 81,600

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
COMMAND AND CONTROL SYSTEMS		
14	COMBAT OPERATIONS CENTER.....	15,684
	16,273	
REPAIR AND TEST EQUIPMENT		
15	REPAIR AND TEST EQUIPMENT.....	40,490
	41,063	
OTHER SUPPORT (TEL)		
16	COMBAT SUPPORT SYSTEM.....	2,930
	2,930	
COMMAND AND CONTROL		
18	ITEMS UNDER \$5 MILLION (COMM & ELEC).....	1,637
	1,637	
19	AIR OPERATIONS C2 SYSTEMS.....	18,394
	18,394	
RADAR + EQUIPMENT (NON-TEL)		
20	RADAR SYSTEMS.....	101,941
	114,051	
21	RQ-21 UAS.....	66,612
	66,612	
INTELL/COMM EQUIPMENT (NON-TEL)		
22	FIRE SUPPORT SYSTEM.....	3,749
	3,749	
23	INTELLIGENCE SUPPORT EQUIPMENT.....	68,479
	75,979	
26	RQ-11 UAV.....	1,653
	1,653	
27	DCGS-MC.....	9,494
	9,494	
OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
28	NIGHT VISION EQUIPMENT.....	6,162
	6,171	
OTHER SUPPORT (NON-TEL)		
29	COMMON COMPUTER RESOURCES.....	104,173
	121,955	
30	COMMAND POST SYSTEMS.....	83,294
	83,294	
31	RADIO SYSTEMS.....	64,218
	74,718	
32	COMM SWITCHING & CONTROL SYSTEMS.....	47,613
	47,613	
33	COMM & ELEC INFRASTRUCTURE SUPPORT.....	19,573
	19,573	
	CLASSIFIED PROGRAMS.....	5,659
	5,659	
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	661,755
	710,818	

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SUPPORT VEHICLES		
ADMINISTRATIVE VEHICLES		
34	COMMERCIAL PASSENGER VEHICLES.....	1,039 1,039
35	COMMERCIAL CARGO VEHICLES.....	31,050 31,050
TACTICAL VEHICLES		
36	5/4T TRUCK HMMWV (MYP).....	36,333 1,224
37	MOTOR TRANSPORT MODIFICATIONS.....	3,137 3,137
40	FAMILY OF TACTICAL TRAILERS.....	27,385 22,793
OTHER SUPPORT		
41	ITEMS LESS THAN \$5 MILLION.....	7,016 10,616
	TOTAL, SUPPORT VEHICLES.....	105,960 69,859
ENGINEER AND OTHER EQUIPMENT		
ENGINEER AND OTHER EQUIPMENT		
42	ENVIRONMENTAL CONTROL EQUIP ASSORT.....	14,377 14,377
43	BULK LIQUID EQUIPMENT.....	24,864 24,864
44	TACTICAL FUEL SYSTEMS.....	21,592 21,592
45	POWER EQUIPMENT ASSORTED.....	61,353 61,353
46	AMPHIBIOUS SUPPORT EQUIPMENT.....	4,827 4,827
47	EDD SYSTEMS.....	40,011 40,011
MATERIALS HANDLING EQUIPMENT		
48	PHYSICAL SECURITY EQUIPMENT.....	16,809 16,809
49	GARRISON MOBILE ENGR EQUIP.....	3,408 3,408
50	MATERIAL HANDLING EQUIP.....	48,549 36,593
51	FIRST DESTINATION TRANSPORTATION.....	190 190

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

GENERAL PROPERTY		
52 FIELD MEDICAL EQUIPMENT.....	23,129	23,129
53 TRAINING DEVICES.....	8,346	8,346
54 CONTAINER FAMILY.....	1,857	1,824
55 FAMILY OF CONSTRUCTION EQUIPMENT.....	36,198	36,198
56 RAPID DEPLOYABLE KITCHEN.....	2,390	2,390
OTHER SUPPORT		
57 ITEMS LESS THAN \$5 MILLION.....	6,525	6,525

TOTAL, ENGINEER AND OTHER EQUIPMENT.....	314,425	302,436
58 SPARES AND REPAIR PARTS.....	13,700	13,700

TOTAL, PROCUREMENT, MARINE CORPS.....	1,343,511	1,240,958
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	FY 2014 Request	Final Bill
13 MODIFICATION KITS	33,976	28,576
Unit cost growth		-5,400
14 COMBAT OPERATIONS CENTER	16,273	15,684
Program management support growth		-589
15 REPAIR AND TEST EQUIPMENT	41,063	40,490
Unit cost growth		-573
20 RADAR SYSTEMS	114,051	101,941
Previously funded EDM refurbishment		-12,110
23 INTELLIGENCE SUPPORT EQUIPMENT	75,979	68,479
Program decrease		-7,500
28 NIGHT VISION EQUIPMENT	6,171	6,162
Squad thermal systems - unit cost growth		-9
29 COMMON COMPUTER RESOURCES	121,955	104,173
Unit cost growth		-2,782
Program decrease		-15,000
31 RADIO SYSTEMS	74,718	64,218
Program decrease		-10,500
36 5/4T TRUCK HMMWV (MYP)	36,333	1,224
Funding ahead of need		-34,980
Cargo XLWB		-129
40 FAMILY OF TACTICAL TRAILERS	27,385	22,793
MTVR trailer restructure - ahead of need		-4,592
41 ITEMS LESS THAN \$5 MILLION	7,016	10,616
Marine Corps unfunded requirement - Marine security guard expansion armored vehicles		3,600
50 MATERIAL HANDLING EQUIP	48,549	36,593
Next generation extended boom forklift schedule slip		-11,956
54 CONTAINER FAMILY	1,857	1,824
JMIC price disparity		-33

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

AIRCRAFT PROCUREMENT, AIR FORCE		
COMBAT AIRCRAFT		
TACTICAL FORCES		
1	F-35.....	3,060,770 2,889,602
2	F-35 (AP-CY).....	363,783 339,533
	TOTAL, COMBAT AIRCRAFT.....	3,424,553 3,229,135

AIRLIFT AIRCRAFT		
OTHER AIRLIFT		
5	C-130J.....	537,517 477,517
6	C-130J ADVANCE PROCUREMENT (CY).....	162,000 162,000
7	HC-130J.....	132,121 122,121
8	HC-130J.....	88,000 88,000
9	MC-130J.....	389,434 349,434
10	MC-130J.....	104,000 104,000
	TOTAL, AIRLIFT AIRCRAFT.....	1,413,072 1,303,072

OTHER AIRCRAFT		
HELICOPTERS		
15	CV-22 OSPREY.....	230,798 212,798
MISSION SUPPORT AIRCRAFT		
17	CIVIL AIR PATROL A/C.....	2,541 10,200

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER AIRCRAFT		
20 TARGET DRONES.....	138,669	123,669
22 AC-130J.....	470,019	420,019
24 RQ-4 UAV.....	27,000	11,000
27 MQ-9.....	272,217	349,217
28 RQ-4 BLOCK 40 PROC.....	1,747	1,747
TOTAL, OTHER AIRCRAFT.....	1,142,991	1,128,650
MODIFICATION OF INSERVICE AIRCRAFT		
STRATEGIC AIRCRAFT		
29 B-2A.....	20,019	17,019
30 B-1B.....	132,222	104,135
31 B-52.....	111,002	90,803
32 LARGE AIRCRAFT INFRARED COUNTERMEASURES.....	27,197	27,197
TACTICAL AIRCRAFT		
33 A-10.....	47,598	47,598
34 F-15.....	354,624	346,624
35 F-16.....	11,794	9,334
36 F-22A.....	285,830	232,156
37 F-35 MODIFICATIONS.....	157,777	126,777
AIRLIFT AIRCRAFT		
38 C-5.....	2,456	956
39 C-5M.....	1,021,967	919,717
42 C-17A.....	143,197	98,197
43 C-21.....	103	103
44 C-32A.....	9,780	8,205
45 C-37A.....	452	452
46 C-130 AMP.....	---	---
TRAINER AIRCRAFT		
47 GLIDER MODS.....	128	128
48 T6.....	6,427	5,392
49 T-1.....	277	277
50 T-38.....	28,686	19,334

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

OTHER AIRCRAFT		
52 U-2 MODS.....	45,591	38,247
53 KC-10A (ATCA).....	70,918	48,169
54 C-12.....	1,876	876
55 MC-12W.....	5,000	---
56 C-20 MODS.....	192	192
57 VC-25A MOD.....	263	263
58 C-40.....	6,119	6,119
59 C-130.....	58,577	100,277
61 C130J MODS.....	10,475	8,788
62 C-135.....	46,556	29,556
63 COMPASS CALL MODS.....	34,494	29,494
64 RC-135.....	171,813	171,813
65 E-3.....	197,087	142,615
66 E-4.....	14,304	14,304
67 E-8.....	57,472	48,078
68 H-1.....	6,627	6,627
69 H-60.....	27,654	27,654
70 RQ-4 UAV MODS.....	9,313	9,313
71 HC/MC-130 MODIFICATIONS.....	16,300	16,300
72 OTHER AIRCRAFT.....	6,948	6,948
73 MQ-1 MODS.....	9,734	7,926
74 MQ-9 MODS.....	102,970	62,970
76 RQ-4 GSRA/CSRA MODS.....	30,000	23,668
77 CV-22 MODS.....	23,310	19,555

TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....	3,315,129	2,874,156
AIRCRAFT SPARES AND REPAIR PARTS		
78 INITIAL SPARES/REPAIR PARTS.....	463,285	398,285

TOTAL, AIRCRAFT SPARES AND REPAIR PARTS.....	463,285	398,285

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
COMMON SUPPORT EQUIPMENT		
79 AIRCRAFT REPLACEMENT SUPPORT EQUIP.....	49,140	36,140
POST PRODUCTION SUPPORT		
81 B-1.....	3,683	3,683
83 B-2A.....	43,786	36,733
84 B-52.....	7,000	7,000
87 C-17A.....	81,952	49,952
89 C-135.....	8,597	8,597
90 F-15 POST PRODUCTION SUPPORT.....	2,403	2,403
91 F-16 POST PRODUCTION SUPPORT.....	3,455	3,238
92 F-22A.....	5,911	5,911
INDUSTRIAL PREPAREDNESS.....		
94 INDUSTRIAL PREPAREDNESS.....	21,148	17,742
WAR CONSUMABLES		
95 WAR CONSUMABLES.....	94,947	88,519
OTHER PRODUCTION CHARGES		
96 OTHER PRODUCTION CHARGES.....	1,242,004	1,110,119

TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES....	1,564,026	1,370,037
CLASSIFIED PROGRAMS.....	75,845	75,845

TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE.....	11,398,901	10,379,180
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2014 Request	Final Bill
1 F-35	3,060,770	2,889,602
Life-of-type buys previously funded		-22,932
Non-recurring engineering - cost growth initiatives		-71,500
Engine cost growth		-2,736
Production engineering support growth		-35,000
Decrease tooling		-39,000
2 F-35 AP (CY)	363,783	339,533
Reduce by two aircraft		-24,250
5 C-130J	537,517	477,517
Advance procurement funded in fiscal year 2013		-60,000
7 HC-130J	132,121	122,121
Advance procurement funded in fiscal year 2013		-10,000
9 MC-130J	389,434	349,434
Advance procurement funded in fiscal year 2013		-40,000
15 CV-22 (MYP)	230,798	212,798
Program decrease		-18,000
17 CIVIL AIR PATROL AIRCRAFT	2,541	10,200
Program increase		7,659
20 TARGET DRONES	138,669	123,669
Program decrease		-15,000
22 AC-130J	470,019	420,019
Advance procurement funded in fiscal year 2013		-50,000
24 RQ-4	27,000	11,000
Production closeout		-16,000
27 MQ-9	272,217	349,217
Add eight aircraft		105,000
Unit cost savings		-18,000
ASIP-2C non-recurring engineering ahead of need		-10,000
29 B-2A	20,019	17,019
Program decrease		-3,000
30 B-1B	132,222	104,135
Excess carryover		-28,087
31 B-52	111,002	90,803
Internal Weapons Bay Upgrade defer low rate initial production		-5,120
Anti-skid replacement delay		-2,100
Program decrease		-12,979
34 F-15	354,624	346,624
Radar program management administration growth		-8,000
35 F-16	11,794	9,334
Program decrease		-2,460

P-1	FY 2014 Request	Final Bill
36 F-22A MODIFICATIONS	285,830	232,156
Structures Retrofit Program inductions		-6,100
Program decrease		-47,574
37 F-35 MODIFICATIONS	157,777	126,777
Concurrency modifications		-31,000
38 C-5	2,456	956
Program decrease		-1,500
39 C-5M	1,021,967	919,717
Kit and installation cost excess growth		-63,250
Change orders unjustified growth		-39,000
42 C-17A	143,197	98,197
Program decrease		-45,000
44 C-32A	9,780	8,205
Program decrease		-1,575
48 T-6	6,427	5,392
Program decrease		-1,035
50 T-38	28,686	19,334
Program decrease		-9,352
52 U-2 MODS	45,591	38,247
Program decrease		-7,344
53 KC-10A (ATCA)	70,918	48,169
Installation funding for CNS/ATM kits not procured		-13,464
Program decrease		-9,285
54 C-12	1,876	876
Low cost modifications and service bulletins		-1,000
55 MC-12W	5,000	0
Program decrease		-5,000
59 C-130	58,577	100,277
C-130 propulsion system engine upgrades		15,700
C-130 propulsion system propeller upgrades		26,000
61 C-130J MODS	10,475	8,788
Program decrease		-1,687
62 C-135	46,556	29,556
Block 45 program delays		-17,000
63 COMPASS CALL MODS	34,494	29,494
Program decrease		-5,000
65 E-3	197,087	142,615
Block 40/45 program adjustment		-30,930
Block 40/45 installation ahead of need		-23,542
67 E-8	57,472	48,078
Program decrease		-9,394

P-1	FY 2014 Request	Final Bill
73 MQ-1 MODS	9,734	7,926
Program decrease		-1,808
74 MQ-9 MODS	102,970	62,970
Anti-ice production ahead of need		-5,520
Lynx radar early to need		-34,480
76 RQ-4 GSRA/CSRA Mods	30,000	23,668
Program decrease		-6,332
77 CV-22 MODS	23,310	19,555
Program decrease		-3,755
78 INITIAL SPARES/REPAIR PARTS	463,285	398,285
Program decrease		-65,000
79 AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT	49,140	36,140
Program decrease		-13,000
83 B-2A POST PRODUCTION SUPPORT	43,786	36,733
Program decrease		-7,053
87 C-17A POST PRODUCTION SUPPORT	81,952	49,952
Training devices ahead of need		-32,000
91 F-16 POST PRODUCTION SUPPORT	3,455	3,238
Production line shutdown		-217
94 INDUSTRIAL RESPONSIVENESS	21,148	17,742
Program decrease		-3,406
95 WAR CONSUMABLES	94,947	88,519
Program decrease		-6,428
96 OTHER PRODUCTION CHARGES	1,242,004	1,110,119
General reduction		-131,885

MQ-9 REAPER

The agreement provides \$349,217,000 for the procurement of 20 MQ-9 aircraft, an increase of eight aircraft above the request. The Sec-

retary of the Air Force is directed to procure no fewer than the full number of MQ-9 aircraft appropriated in this Act as a single production lot.

MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

MISSILE PROCUREMENT, AIR FORCE		
BALLISTIC MISSILES		
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1 MISSILE REPLACEMENT EQ-BALLISTIC.....	39,104	39,104
OTHER MISSILES		
TACTICAL		
2 JASSM.....	291,151	271,151
3 SIDEWINDER (AIM-9X).....	119,904	100,590
4 AMRAAM.....	340,015	323,015
5 PREDATOR HELLFIRE MISSILE.....	48,548	40,728
6 SMALL DIAMETER BOMB.....	42,347	36,024
INDUSTRIAL FACILITIES		
7 INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION.....	752	752

TOTAL, OTHER MISSILES.....	842,717	772,260
MODIFICATION OF INSERVICE MISSILES		
CLASS IV		
9 MM III MODIFICATIONS.....	21,635	21,635
10 AGM-65D MAVERICK.....	276	276
11 AGM-88A HARM.....	580	580
12 AIR LAUNCH CRUISE MISSILE.....	6,888	6,888
13 SMALL DIAMETER BOMB.....	5,000	4,000

TOTAL, MODIFICATION OF INSERVICE MISSILES.....	34,379	33,379

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

SPARES AND REPAIR PARTS		
14 INITIAL SPARES/REPAIR PARTS.....	72,080	72,080
OTHER SUPPORT		
SPACE PROGRAMS		
15 ADVANCED EHF.....	379,586	328,736
16 WIDEBAND GAPPILLER SATELLITES.....	38,398	33,998
17 GPS III SPACE SEGMENT.....	403,431	398,431
18 GPS III SPACE SEGMENT (AP-CY).....	74,167	52,167
19 SPACEBORNE EQUIP (COMSEC).....	5,244	5,244
20 GLOBAL POSITIONING (SPACE).....	55,997	55,997
21 DEF METEOROLOGICAL SAT PROG (SPACE).....	95,673	80,673
22 EVOLVED EXPENDABLE LAUNCH VEH (SPACE).....	1,852,900	809,037
EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE) ..	---	678,863
23 SBIR HIGH (SPACE).....	583,192	524,873
SPECIAL PROGRAMS		
29 SPECIAL UPDATE PROGRAMS.....	36,716	24,371

TOTAL, OTHER SUPPORT.....	3,525,304	2,992,390
CLASSIFIED PROGRAMS.....	829,702	537,550

TOTAL, MISSILE PROCUREMENT, AIR FORCE.....	5,343,286	4,446,763
=====		

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		FY 2014 Request	Final Bill
2	JASSM Program decrease	291,151	271,151 -20,000
3	SIDEWINDER (AIM-9X) Program decrease	119,904	100,590 -19,314
4	AMRAAM All-up round pricing adjustment	340,015	323,015 -17,000
5	PREDATOR HELLFIRE MISSILE Program decrease	48,548	40,728 -7,820
6	SMALL DIAMETER BOMB Program decrease	42,347	36,024 -6,323
13	SMALL DIAMETER BOMB BRU-61 modifications for F-35 ahead of need	5,000	4,000 -1,000
15	ADVANCED EHF Program decrease	379,586	328,736 -50,850
16	WIDEBAND GAPFILLER SATELLITES (SPACE) Program decrease	38,398	33,998 -4,400
17	GPS III SPACE SEGMENT Eliminating program management growth	403,431	398,431 -5,000
18	GPS III SPACE SEGMENT ADVANCE PROCUREMENT SV9+ ahead of need	74,167	52,167 -22,000
21	DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE) Prior year carryover	95,673	80,673 -15,000
22	EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE) Unjustified program management administration growth/low expenditure rate Transfer launch capability to line 22a Program decrease	1,852,900	809,037 -10,000 -878,863 -155,000
22a	EVOLVED EXPENDABLE LAUNCH VEHICLE INFRASTRUCTURE (SPACE) Transfer launch capability from line 22 Unjustified increase Program decrease	0	678,863 878,863 -150,000 -50,000
23	SBIR HIGH (SPACE) Program decrease	583,192	524,873 -58,319
29	SPECIAL UPDATE PROGRAMS Program decrease	36,716	24,371 -12,345
999	CLASSIFIED PROGRAMS Classified adjustment	829,702	537,550 -292,152

PROCUREMENT OF AMMUNITION, AIR
FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

PROCUREMENT OF AMMUNITION, AIR FORCE		
PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS.....	15,735 15,735
2	CARTRIDGES.....	129,921 129,921
BOMBS		
3	PRACTICE BOMBS.....	30,840 25,872
4	GENERAL PURPOSE BOMBS.....	187,397 187,397
5	JOINT DIRECT ATTACK MUNITION.....	188,510 178,510
FLARE, IR MJU-7B		
6	CAD/PAD.....	35,837 35,837
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD).....	7,531 7,531
8	SPARES AND REPAIR PARTS.....	499 499
9	MODIFICATIONS.....	480 480
10	ITEMS LESS THAN \$5,000,000.....	9,765 7,353
FUZES		
11	FLARES.....	55,864 46,866
13	FUZES.....	76,037 76,037

	TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....	738,416 712,038
WEAPONS		
14	SMALL ARMS.....	21,026 17,639

	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....	759,442 729,677
=====		

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2014 Request	Final Bill
3 PRACTICE BOMBS	30,840	25,872
Program decrease		-4,968
5 JOINT DIRECT ATTACK MUNITION	188,510	178,510
Unit cost adjustment		-10,000
10 ITEMS LESS THAN \$5 MILLION	9,765	7,353
Program decrease		-2,412
11 FLARES	55,864	46,866
Program decrease		-8,998
14 SMALL ARMS	21,026	17,639
Program decrease		-3,387

OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER PROCUREMENT, AIR FORCE		
VEHICULAR EQUIPMENT		
PASSENGER CARRYING VEHICLES		
1 PASSENGER CARRYING VEHICLE.....	2,048	2,048
CARGO + UTILITY VEHICLES		
2 FAMILY MEDIUM TACTICAL VEHICLE.....	8,019	1,000
3 CAP VEHICLES.....	946	946
4 ITEMS LESS THAN \$5M (CARGO).....	7,138	5,118
SPECIAL PURPOSE VEHICLES		
5 SECURITY AND TACTICAL VEHICLES.....	13,093	2,000
6 ITEMS LESS THAN \$5M (SPECIAL).....	13,983	5,308
FIRE FIGHTING EQUIPMENT		
7 FIRE FIGHTING/CRASH RESCUE VEHICLES.....	23,794	23,794
MATERIALS HANDLING EQUIPMENT		
8 ITEMS LESS THAN \$5,000,000.....	8,669	5,460
BASE MAINTENANCE SUPPORT		
9 RUNWAY SNOW REMOVAL & CLEANING EQUIP.....	6,144	6,144
10 ITEMS LESS THAN \$5M.....	1,580	1,580
TOTAL, VEHICULAR EQUIPMENT.....	85,414	53,398
ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
COMM SECURITY EQUIPMENT (COMSEC)		
12 COMSEC EQUIPMENT.....	149,661	92,695
13 MODIFICATIONS (COMSEC).....	726	726
INTELLIGENCE PROGRAMS		
14 INTELLIGENCE TRAINING EQUIPMENT.....	2,789	2,789
15 INTELLIGENCE COMM EQUIP.....	31,875	31,875
16 ADVANCE TECH SENSORS.....	452	452
17 MISSION PLANNING SYSTEMS.....	14,203	11,915

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECTRONICS PROGRAMS		
18 TRAFFIC CONTROL/LANDING.....	46,232	32,118
19 NATIONAL AIRSPACE SYSTEM.....	11,685	11,685
20 BATTLE CONTROL SYSTEM - FIXED.....	19,248	14,415
21 THEATER AIR CONTROL SYS IMPRO.....	19,292	10,761
22 WEATHER OBSERVATION FORECAST.....	17,166	14,401
23 STRATEGIC COMMAND AND CONTROL.....	22,723	22,723
24 CHEYENNE MOUNTAIN COMPLEX.....	27,930	23,431
25 TAC SIGNIT SPT.....	217	217
SPECIAL COMM-ELECTRONICS PROJECTS		
27 GENERAL INFORMATION TECHNOLOGY.....	49,627	31,440
28 AF GLOBAL COMMAND & CONTROL SYSTEM.....	13,559	53,559
29 MOBILITY COMMAND AND CONTROL.....	11,186	9,384
30 AIR FORCE PHYSICAL SECURITY SYSTEM.....	43,238	43,238
31 COMBAT TRAINING RANGES.....	10,431	18,431
32 C3 COUNTERMEASURES.....	13,769	11,551
33 GCSS-AF FOS.....	19,138	12,675
34 THEATER BATTLE MGT C2 SYS.....	8,809	7,390
35 AIR OPERATIONS CENTER (AOC).....	26,935	26,935
AIR FORCE COMMUNICATIONS		
36 INFORMATION TRANSPORT SYSTEMS.....	80,558	67,582
38 AFNET.....	97,588	81,869
39 VOICE SYSTEMS.....	8,419	1,143
40 USCENTCOM.....	34,276	18,108
DISA PROGRAMS		
41 SPACE BASED IR SENSOR PROG SPACE.....	28,235	25,408
42 NAVSTAR GPS SPACE.....	2,061	2,061
43 NUDET DETECTION SYS (NDS) SPACE.....	4,415	4,415
44 AF SATELLITE CONTROL NETWORK SPACE.....	30,237	20,013
45 SPACELIFT RANGE SYSTEM SPACE.....	98,062	91,062
46 MILSATCOM SPACE.....	105,935	95,935
47 SPACE MODS SPACE.....	37,861	32,376
48 COUNTERSPACE SYSTEM.....	7,171	7,171

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

ORGANIZATION AND BASE		
49 TACTICAL C-E EQUIPMENT.....	83,537	70,081
50 COMBAT SURVIVOR EVADER LOCATER.....	11,884	8,428
51 RADIO EQUIPMENT.....	14,711	12,341
52 CCTV/AUDIOVISUAL EQUIPMENT.....	10,275	7,949
53 BASE COMM INFRASTRUCTURE.....	50,907	34,318
MODIFICATIONS		
54 COMM ELECT MODS.....	55,701	46,729

TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.....	1,322,724	1,111,795
OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
PERSONAL SAFETY AND RESCUE EQUIP		
55 NIGHT VISION GOGGLES.....	14,524	3,640
56 ITEMS LESS THAN \$5,000,000 (SAFETY).....	28,655	24,566
DEPOT PLANT + MATERIALS HANDLING EQ		
57 MECHANIZED MATERIAL HANDLING.....	9,332	6,157
BASE SUPPORT EQUIPMENT		
58 BASE PROCURED EQUIPMENT.....	16,762	10,994
59 CONTINGENCY OPERATIONS.....	33,768	27,179
60 PRODUCTIVITY CAPITAL INVESTMENT.....	2,495	1,227
61 MOBILITY EQUIPMENT.....	12,859	9,859
62 ITEMS LESS THAN \$5M (BASE SUPPORT).....	1,954	1,954
SPECIAL SUPPORT PROJECTS		
64 DARP RC135.....	24,528	20,577
65 DISTRIBUTED GROUND SYSTEMS.....	137,819	115,620
67 SPECIAL UPDATE PROGRAM.....	479,586	448,570
68 DEFENSE SPACE RECONNAISSANCE PROGRAM.....	45,159	92,159

TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.....	807,441	762,502
SPARE AND REPAIR PARTS		
69 SPARES AND REPAIR PARTS.....	25,746	21,596
CLASSIFIED PROGRAMS.....	14,519,256	14,623,463

TOTAL, OTHER PROCUREMENT, AIR FORCE.....	16,760,581	16,572,754
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	FY 2014 Request	Final Bill
2 MEDIUM TACTICAL VEHICLE	8,019	1,000
Program decrease		-7,019
4 ITEMS LESS THAN \$5 MILLION (CARGO/UTILITY)	7,138	5,118
Program decrease		-2,020
5 SECURITY AND TACTICAL VEHICLES	13,093	2,000
Program decrease		-11,093
6 ITEMS LESS THAN \$5 MILLION (SPECIAL PURPOSE)	13,983	5,308
Program decrease		-8,675
8 ITEMS LESS THAN \$5 MILLION (MHE)	8,669	5,460
Program decrease		-3,209
12 COMSEC EQUIPMENT	149,661	92,695
SIPRNET PKI unjustified request		-5,209
Program decrease		-51,757
17 MISSION PLANNING SYSTEMS	14,203	11,915
Program decrease		-2,288
18 AIR TRAFFIC CONTROL AND LANDING SYSTEMS	46,232	32,118
Program decrease		-14,114
20 BATTLE CONTROL SYSTEMS - FIXED	19,248	14,415
Program decrease		-4,833
21 THEATER AIR CONTROL SYSTEM IMPROVEMENTS	19,292	10,761
AN/TRC-215 ahead of need		-8,531
22 WEATHER OBSERVATION FORECAST	17,166	14,401
Program decrease		-2,765
24 CHEYENNE MOUNTAIN COMPLEX	27,930	23,431
Program decrease		-4,499
27 GENERAL INFORMATION TECHNOLOGY	49,627	31,440
Program decrease		-18,187
28 AF GLOBAL COMMAND & CONTROL SYSTEM	13,559	53,559
Equipment for Air National Guard MQ-1/9 remote split operations		40,000
29 MOBILITY COMMAND AND CONTROL	11,186	9,384
Program decrease		-1,802
31 COMBAT TRAINING RANGES	10,431	18,431
Range improvements		8,000
32 C3 COUNTERMEASURES	13,769	11,551
Program decrease		-2,218
33 GCSS-AF FOS	19,138	12,675
Program decrease		-6,463

P-1		FY 2014 Request	Final Bill
34	THEATER BATTLE MANAGEMENT C2 SYSTEM Program decrease	8,809	7,390 -1,419
36	INFORMATION TRANSPORT SYSTEM Program decrease	80,558	67,582 -12,976
38	AFNET Program decrease	97,588	81,869 -15,719
39	VOICE SYSTEMS Program decrease	8,419	1,143 -7,276
40	USCENTCOM Program decrease	34,276	18,108 -16,168
41	SPACE BAND IR SENSOR PROGRAM SPACE Program decrease	28,235	25,408 -2,827
44	AF SATELLITE CONTROL NETWORK SPACE Program decrease	30,237	20,013 -10,224
45	SPACELIFT RANGE SYSTEM SPACE Program decrease	98,062	91,062 -7,000
46	MILSATCOM SPACE Acquisition strategy - FAB-T	105,935	95,935 -10,000
47	SPACE MODS (SPACE) Program decrease	37,861	32,376 -5,485
49	TACTICAL C-E EQUIPMENT Program decrease	83,537	70,081 -13,456
50	COMBAT SURVIVOR EVADER LOCATOR Unjustified unit cost growth for batteries	11,884	8,428 -3,456
51	RADIO EQUIPMENT Program decrease	14,711	12,341 -2,370
52	CCTV/AUDIOVISUAL EQUIPMENT Program decrease	10,275	7,949 -2,326
53	BASE COMM INFRASTRUCTURE Program decrease	50,907	34,318 -16,589
54	COMM ELECT MODS Program decrease	55,701	46,729 -8,972
55	NIGHT VISION GOGGLES Night Vision Cueing and Display termination	14,524	3,640 -10,884
56	ITEMS LESS THAN \$5 MILLION (SAFETY/RESCUE) Program decrease	28,655	24,566 -4,089
57	MECHANIZED MATERIAL HANDLING EQUIPMENT Program decrease	9,332	6,157 -3,175
58	BASE PROCURED EQUIPMENT Program decrease	16,762	10,994 -5,768

P-1	FY 2014 Request	Final Bill
59 CONTINGENCY OPERATIONS	33,768	27,179
Program decrease		-6,589
60 PRODUCTIVITY CAPITAL INVESTMENT	2,495	1,227
Air Force wide projects		-1,268
61 MOBILITY EQUIPMENT	12,859	9,859
Program decrease		-3,000
64 DARP RC-135	24,528	20,577
Program decrease		-3,951
65 DCGS-AF	137,819	115,620
Program decrease		-22,199
67 SPECIAL UPDATE PROGRAM	479,586	448,570
Program decrease		-31,016
68 DEFENSE SPACE RECONNAISSANCE PROGRAM	45,159	92,159
Classified adjustment		47,000
69 SPARES AND REPAIR PARTS	25,746	21,596
Program decrease		-4,150
999 CLASSIFIED PROGRAMS	14,519,256	14,623,463
Classified adjustment		104,207

MQ-1/9 REMOTE SPLIT OPERATIONS

The agreement provides an additional \$40,000,000 to procure equipment necessary for the transition of six Air National Guard squadrons to MQ-1/9 remote split operations by fiscal year 2020. The Secretary of the Air Force is directed to submit an execution

plan for these and all other funds made available for this purpose not later than 90 days after the enactment of this Act, to include detailed plans for funding, training, manning, and equipping all six Air National Guard squadrons. Additionally, the Secretary is directed to begin training for all six squadrons not later than fiscal year 2014 as

previously indicated by the Air Force and to include any additional funding necessary to equip these squadrons in the fiscal year 2015 budget request.

PROCUREMENT, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
PROCUREMENT, DEFENSE-WIDE		
MAJOR EQUIPMENT		
MAJOR EQUIPMENT, DCAA		
1 MAJOR EQUIPMENT ITEMS LESS THAN \$5M.....	1,291	1,291
MAJOR EQUIPMENT, DCMA		
2 MAJOR EQUIPMENT.....	5,711	5,711
MAJOR EQUIPMENT, DHRA		
3 PERSONNEL ADMINISTRATION.....	47,201	42,201
MAJOR EQUIPMENT, DISA		
8 INFORMATION SYSTEMS SECURITY.....	16,189	16,189
11 TELEPORT PROGRAM.....	66,075	66,075
12 ITEMS LESS THAN \$5M.....	83,881	69,375
13 NET CENTRIC ENTERPRISE SERVICES (NCES).....	2,572	2,572
14 DEFENSE INFORMATION SYSTEMS NETWORK.....	125,557	77,104
16 CYBER SECURITY INITIATIVE.....	16,941	16,941
MAJOR EQUIPMENT, DLA		
17 MAJOR EQUIPMENT.....	13,137	13,137
MAJOR EQUIPMENT, DMACT		
18 A - WEAPON SYSTEM COST.....	15,414	15,414
MAJOR EQUIPMENT, DODEA		
19 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS.....	1,454	1,454
20 EQUIPMENT.....	978	978
21 OTHER CAPITAL EQUIPMENT.....	5,020	5,020
MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY		
22 VEHICLES.....	100	100
23 OTHER MAJOR EQUIPMENT.....	13,395	13,395
MAJOR EQUIPMENT, MDA		
25 THAAD SYSTEM.....	581,005	571,851
26 AEGIS BMD.....	580,814	580,814
27 BMDS AN/TPY-2 RADARS.....	62,000	55,800
28 AEGIS ASHORE PHASE III.....	131,400	131,400
30 IRON DOME SYSTEM.....	220,309	220,309

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

MAJOR EQUIPMENT, NSA		
37 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	14,363	14,363
MAJOR EQUIPMENT, OSD		
38 MAJOR EQUIPMENT, OSD.....	37,345	33,545
39 MAJOR EQUIPMENT, INTELLIGENCE.....	16,678	16,678
MAJOR EQUIPMENT, TJS		
40 MAJOR EQUIPMENT, TJS.....	14,792	13,292
MAJOR EQUIPMENT, WHS		
41 MAJOR EQUIPMENT, WHS.....	35,259	31,759

TOTAL, MAJOR EQUIPMENT.....	2,108,881	2,016,768

SPECIAL OPERATIONS COMMAND		
AVIATION PROGRAMS		
43 SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	112,456	110,456
44 MH-60 SOF MODERNIZATION PROGRAM.....	81,457	81,457
45 NON-STANDARD AVIATION.....	2,650	2,650
46 SOF U-28.....	56,208	3,000
47 MH-47 CHINOOK.....	19,766	19,766
48 RQ-11 UNMANNED AERIAL VEHICLE.....	850	850
49 CV-22 SOF MODIFICATION.....	98,927	90,927
50 MQ-1 UNMANNED AERIAL VEHICLE.....	20,576	2,122
51 MQ-9 UNMANNED AERIAL VEHICLE.....	1,893	12,893
53 STUASLO.....	13,166	8,166
54 PRECISION STRIKE PACKAGE.....	107,687	93,520
55 AC/MC-130J.....	51,870	51,870
57 C-130 MODIFICATIONS.....	71,940	61,317
SHIPBUILDING		
59 UNDERWATER SYSTEMS.....	37,439	15,439
AMMUNITION PROGRAMS		
61 SOF ORDNANCE ITEMS UNDER \$5,000,000.....	159,029	159,029

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

OTHER PROCUREMENT PROGRAMS		
64 SOF INTELLIGENCE SYSTEMS.....	79,819	79,819
66 DCGS-SOF.....	14,906	14,906
68 OTHER ITEMS UNDER \$5,000,000.....	81,711	74,960
69 SOF COMBATANT CRAFT SYSTEMS.....	35,053	32,753
72 SPECIAL PROGRAMS.....	41,526	9,526
73 TACTICAL VEHICLES.....	43,353	37,353
74 WARRIOR SYSTEMS UNDER \$5,000,000.....	210,540	208,094
76 COMBAT MISSION REQUIREMENTS.....	20,000	20,000
81 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	6,645	6,645
82 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	25,581	25,581
87 SOF OPERATIONAL ENHANCEMENTS.....	191,061	191,061

TOTAL, SPECIAL OPERATIONS COMMAND.....	1,586,109	1,414,160

CHEMICAL/BIOLOGICAL DEFENSE		
89 INSTALLATION FORCE PROTECTION.....	14,271	13,314
90 INDIVIDUAL PROTECTION.....	101,667	109,667
92 JOINT BIOLOGICAL DEFENSE PROGRAM.....	13,447	2,196
93 COLLECTIVE PROTECTION.....	20,896	11,896
94 CONTAMINATION AVOIDANCE.....	144,540	144,540

TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	---	---

TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	294,821	281,613
CLASSIFIED PROGRAMS.....	544,272	527,875

TOTAL, PROCUREMENT, DEFENSE-WIDE.....	4,534,083	4,240,416
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	FY 2014 Request	Final Bill
3 PERSONNEL ADMINISTRATION	47,201	42,201
Program decrease		-5,000
12 ITEMS LESS THAN \$5M	83,881	69,375
DISA requested transfer to OM,DW for the Senior Leadership Enterprise Program		-14,506
14 DEFENSE INFORMATION SYSTEMS NETWORK	125,557	77,104
Program decrease		-48,453
25 THAAD SYSTEM	581,005	571,851
Training - excess to requirement		-5,000
Launcher - excess cost growth		-4,154
27 BMDS AN/TPY-2 RADARS	62,000	55,800
Program decrease		-6,200
38 MAJOR EQUIPMENT, OSD	37,345	33,545
Program decrease		-3,800
40 MAJOR EQUIPMENT, TJS	14,792	13,292
Program decrease		-1,500
41 MAJOR EQUIPMENT, WHS	35,259	31,759
Program decrease		-3,500
43 SOF ROTARY WING UPGRADES AND SUSTAINMENT	112,456	110,456
Silent Knight TF/TA radar - early to need		-2,000
46 SOF U-28	56,208	3,000
HD full motion video - excess to need		-53,208
49 CV-22 SOF MODIFICATION	98,927	90,927
Spare parts - excess to need		-8,000
50 MQ-1 UAV	20,576	2,122
HD full motion video - excess to need		-18,454
51 MQ-9 UAV	1,893	12,893
MQ-9 Unmanned aerial vehicle capability improvements		11,000
53 STUASLO	13,166	8,166
Early to need		-5,000
54 PRECISION STRIKE PACKAGE	107,687	93,520
Large caliber gun - early to need		-14,167
57 C-130 MODIFICATIONS	71,940	61,317
C-130 TF/TA - early to need		-10,623
59 UNDERWATER SYSTEMS	37,439	15,439
SOCOM requested transfer to RDTE,DW line 271		-10,000
Program decrease		-12,000

P-1	FY 2014 Request	Final Bill
68 SOF OTHER ITEMS UNDER \$5M	81,711	74,960
Coalition Global Network - unjustified growth		-4,644
Family of loudspeakers unobligated balance		-2,107
69 SOF COMBATANT CRAFT SYSTEMS	35,053	32,753
Transfer to RDTE,DW line 271		-1,156
Excess support costs		-1,144
72 SPECIAL PROGRAMS	41,526	9,526
Unjustified request		-32,000
73 TACTICAL VEHICLES	43,353	37,353
Program underexecution		-6,000
74 SOF WARRIOR SYSTEMS UNDER \$5M	210,540	208,094
Special Communications Enterprise Program - early to need		-2,446
89 INSTALLATION FORCE PROTECTION	14,271	13,314
Common analytical lab system - early to need		-957
90 INDIVIDUAL PROTECTION	101,667	109,667
Department identified joint service ground purpose mask shortfall		8,000
92 JOINT BIOLOGICAL DEFENSE PROGRAM	13,447	2,196
Next generation diagnostic system		-2,300
Advanced anti-convulsant system		-8,951
93 COLLECTIVE PROTECTION	20,896	11,896
Collective protection backfit		-9,000
999 CLASSIFIED PROGRAMS	544,272	527,875
Classified adjustment		-16,397