

TITLE II—OPERATION AND
MAINTENANCE

agreement on items addressed by either the
House or the Senate is as follows:

The agreement provides \$159,869,726,000 in
Title II, Operation and Maintenance. The

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

RECAPITULATION		
OPERATION & MAINTENANCE, ARMY.....	35,073,077	30,768,069
OPERATION & MAINTENANCE, NAVY.....	39,945,237	36,311,160
OPERATION & MAINTENANCE, MARINE CORPS.....	6,254,650	5,397,605
OPERATION & MAINTENANCE, AIR FORCE.....	37,270,842	33,248,618
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	32,997,693	31,450,068
OPERATION & MAINTENANCE, ARMY RESERVE.....	3,095,036	2,940,936
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,197,752	1,158,382
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	263,317	255,317
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,164,607	3,062,207
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	7,054,196	6,857,530
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,566,004	6,392,304
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT.....	5,000	---
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	13,606	13,606
ENVIRONMENTAL RESTORATION, ARMY.....	298,815	298,815
ENVIRONMENTAL RESTORATION, NAVY.....	316,103	316,103
ENVIRONMENTAL RESTORATION, AIR FORCE.....	439,820	439,820
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	10,757	10,757
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES...	237,443	287,443
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	109,500	109,500
COOPERATIVE THREAT REDUCTION ACCOUNT.....	528,455	500,455
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	256,031	51,031
	=====	=====
GRAND TOTAL, OPERATION & MAINTENANCE.....	175,097,941	159,869,726
	=====	=====

REPROGRAMMING GUIDANCE FOR OPERATION
AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2014 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

Maneuver units
Modular support brigades
Land forces operations support
Force readiness operations support
Land forces depot maintenance
Base operations support
Facilities Sustainment, Restoration, and Modernization

Navy:

Aircraft depot maintenance
Ship depot maintenance
Facilities Sustainment, Restoration, and Modernization

Marine Corps:

Depot maintenance
Facilities Sustainment, Restoration, and Modernization

Air Force:

Primary combat forces
Combat enhancement forces
Combat communications
Facilities Sustainment, Restoration, and Modernization

Air Force Reserve:

Depot maintenance

Air National Guard:

Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

Other personnel support/recruiting and advertising

During fiscal year 2014, the Secretary of the Air Force is required to submit written notification and justification to the congressional defense committees not later than 30 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

These transfers may be implemented 30 days after congressional notification unless an objection is received from a congressional defense committee.

Finally, with respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures, unless otherwise specified in this explanatory statement.

JUNIOR RESERVE OFFICER TRAINING CORPS

The agreement designates th funding requested and appropriated for the Junior Re-

serve Officer Training Corps as a special interest item in fiscal year 2014. As such, funds are to be so designated on the DD Form 1414 (Base for Reprogramming), and any transfer of funds from this program will require a prior approval reprogramming action.

TUITION ASSISTANCE

The agreement designates the funding requested and appropriated for the Tuition Assistance program as a special interest item in fiscal year 2014. As such, funds are to be so designated on the DD Form 1414 (Base for Reprogramming), and any transfer of funds from this program will require a prior approval reprogramming action.

The agreement does not include the funding floor for tuition assistance as directed in House report 113-113. However, in order to maintain visibility of this funding, the Secretary of Defense is directed to include the prior year actual, current year estimate, and budget year request for tuition assistance in the performance criteria for the budget line item in which it is requested.

SEXUAL ASSAULT IN THE MILITARY

Sexual assault remains a pervasive problem in the military. While the military must do more to stop assaults from occurring in the first place, it must also ensure that when they do occur, assaults are investigated properly so cases may be effectively prosecuted and perpetrators held fully accountable. A 2013 Department of Defense Inspector General report evaluating the Military Criminal Investigative Organizations' sexual assault investigations found that while 89 percent of investigations completed in 2010 met or exceeded investigative standards, 11 percent of cases had significant deficiencies. The agreement directs the Secretary of Defense and the Service Secretaries to fully implement the recommendations of the Inspector General Report DODIG-2013-091, dated July 9, 2013. From the funds provided, the agreement directs the Service Secretaries to fully fund programs to train investigators on how to properly investigate sexual assault-related offenses as directed by the Inspector General report.

There are also concerns of reports in which mental health diagnoses were misused to administratively discharge or retaliate against victims of sexual assault. Victims of sexual assault should not be punished for reporting crimes committed against them. The Secretary of Defense is directed to review separation records of servicemembers who made an unrestricted report of sexual assault and to correct records of service in those cases in which the victims were improperly discharged.

The agreement also retains a provision contained in the House and Senate bills to provide an additional \$25,000,000 for the Department of Defense and made available for transfer to the Army, Navy, Marine Corps, and Air Force for the expansion of a Special Victims' Counsel program to every military Service, including the National Guard and reserve components, as authorized by the section 1716 of the National Defense Authorization Act for fiscal year 2014.

MILITARY INFORMATION SUPPORT OPERATIONS

The agreement includes an allocation of funds by combatant command and funding levels for certain programs as delineated in the classified annex. The agreement reiterates direction included in House report 113-113 designating amounts as congressional special interest items subject to sections 8005, 8006, and 9002 of this Act and the requirement for submission of a report detailing the execution of funding provided for

these programs. Further direction regarding certain matters is contained in the classified annex.

VOLUNTARY MILITARY EDUCATION PROGRAMS—
ADVERTISING AND MARKETING

The agreement underscores the importance of Department of Defense oversight to prevent abusive advertising and aggressive recruitment practices by higher education institutions that accept Tuition Assistance and My Career Advancement Account education benefits from the Department. The Department's Memorandum of Understanding [MOU] effective December 6, 2012, requires institutions participating with the Department to adopt policies in section 3g, 3h, and 3i of the MOU as "part of efforts to eliminate aggressive marketing aimed at Service members." The Secretary of Defense is directed to submit a report documenting its oversight, evaluation and enforcement of these provisions, along with institutional data on advertising and marketing budgets. The report shall be submitted not later than June 1, 2014, and shall include the number of participating institutions investigated for potential violations of section 3g, section 3h, or section 3i of the MOU and the results of those investigations; an assessment on the effectiveness of the provision in eliminating aggressive marketing targeting servicemembers or their spouses; a detailed description of the procedures and guidelines for conducting oversight of these provisions; and a voluntary accounting of the ten participating institutions who have received the most Tuition Assistance program funds in fiscal year 2013. The accounting shall establish the institution's total dollar value of its marketing, advertising and recruitment budget, and the percentage of that budget targeting servicemembers, including resources dedicated to advertising in military publications, billboards near bases, and internet lead generation efforts.

ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision proposed by the House on the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out the missions of their respective departments and agencies should be minimized to the greatest extent possible under the law.

MAINTENANCE OF REAL PROPERTY

The agreement directs that none of the funds made available by this Act may be used to maintain or improve Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, ARMY			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	MANEUVER UNITS.....	888,114	482,236
20	MODULAR SUPPORT BRIGADES.....	72,624	70,266
30	ECHELONS ABOVE BRIGADES.....	617,402	611,855
40	THEATER LEVEL ASSETS.....	602,262	399,989
50	LAND FORCES OPERATIONS SUPPORT.....	1,032,484	522,484
60	AVIATION ASSETS.....	1,287,462	1,223,805
LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT.....	3,559,656	2,571,927
80	LAND FORCES SYSTEMS READINESS.....	454,477	454,477
90	LAND FORCES DEPOT MAINTENANCE.....	1,481,156	1,181,156
LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT.....	7,278,154	7,288,154
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	2,754,712	2,729,712
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	425,271	425,271
130	COMBATANT COMMANDER'S CORE OPERATIONS.....	185,064	185,064
170	COMBATANT COMMANDERS ANCILLARY MISSIONS.....	463,270	463,270
TOTAL, BUDGET ACTIVITY 1.....		21,102,108	18,609,666
BUDGET ACTIVITY 2: MOBILIZATION			
MOBILITY OPERATIONS			
180	STRATEGIC MOBILITY.....	360,240	360,240
190	ARMY PREPOSITIONED STOCKS.....	192,105	192,105
200	INDUSTRIAL PREPAREDNESS.....	7,101	7,101
TOTAL, BUDGET ACTIVITY 2.....		559,446	559,446

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
210	ACCESSION TRAINING OFFICER ACQUISITION.....	115,992 115,992
220	RECRUIT TRAINING.....	52,323 52,323
230	ONE STATION UNIT TRAINING.....	43,589 43,589
240	SENIOR RESERVE OFFICERS TRAINING CORPS.....	453,745 453,745
BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING.....	1,034,495 1,034,495
260	FLIGHT TRAINING.....	1,016,876 1,016,876
270	PROFESSIONAL DEVELOPMENT EDUCATION.....	186,565 186,565
280	TRAINING SUPPORT.....	652,514 652,514
RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING.....	485,500 485,500
300	EXAMINING.....	170,912 170,912
310	OFF-DUTY AND VOLUNTARY EDUCATION.....	251,523 251,523
320	CIVILIAN EDUCATION AND TRAINING.....	184,422 182,422
330	JUNIOR RESERVE OFFICERS TRAINING CORPS.....	181,105 189,105
	TOTAL, BUDGET ACTIVITY 3.....	4,829,561 4,835,561
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	SECURITY PROGRAMS.....	1,023,946 1,020,013
LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION.....	690,089 430,089
360	CENTRAL SUPPLY ACTIVITIES.....	774,120 774,120
370	LOGISTICS SUPPORT ACTIVITIES.....	651,765 651,765
380	AMMUNITION MANAGEMENT.....	453,051 453,051

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

	SERVICEWIDE SUPPORT	
390	ADMINISTRATION.....	487,737 460,955
400	SERVICEWIDE COMMUNICATIONS.....	1,563,115 1,063,115
410	MANPOWER MANAGEMENT.....	326,853 313,853
420	OTHER PERSONNEL SUPPORT.....	234,364 234,364
430	OTHER SERVICE SUPPORT.....	1,212,091 1,195,991
440	ARMY CLAIMS ACTIVITIES.....	243,540 243,540
450	REAL ESTATE MANAGEMENT.....	241,101 241,101
460	BASE OPERATIONS SUPPORT.....	226,291 226,291
	SUPPORT OF OTHER NATIONS	
460	SUPPORT OF NATO OPERATIONS.....	426,651 457,900
470	MISC. SUPPORT OF OTHER NATIONS.....	27,248 27,248

	TOTAL, BUDGET ACTIVITY 4.....	8,581,962 7,793,396
	OVERSTATEMENT OF TRAVEL COSTS.....	--- -112,000
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -450,000
	DTRA TRANSFER NOT ACCOUNTED FOR.....	--- -8,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -460,000
	=====	
	TOTAL, OPERATION AND MAINTENANCE, ARMY.....	35,073,077 30,768,069
	=====	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill
111 MANEUVER UNITS	888,114	482,236
Transfer to title IX - Theater demand change		-105,878
Transfer to title IX - OCO operations		-300,000
112 MODULAR SUPPORT BRIGADES	72,624	70,266
Transfer to title IX - Theater demand change		-2,358
113 ECHELONS ABOVE BRIGADE	617,402	611,855
Transfer to title IX - Theater demand change		-5,547
114 THEATER LEVEL ASSETS	602,262	399,989
Transfer to title IX - Theater demand change		-2,273
Transfer to title IX - OCO operations		-200,000
115 LAND FORCES OPERATIONS SUPPORT	1,032,484	522,484
Training programs		-10,000
Transfer to title IX - OCO operations		-500,000
116 AVIATION ASSETS	1,287,462	1,223,805
Transfer to title IX - Theater demand change		-63,657
121 FORCE READINESS OPERATIONS SUPPORT	3,559,656	2,571,927
Overstatement of Missile Defense Agency transfer for support operations and sustainment of four forward based mode radars		-9,336
Remove one-time fiscal year cost for hardware replacement for program executive office, simulation, training and instrumentation		-13,290
Transfer to title IX - Integrated air missile defense		-232,600
Transfer to title IX - Operation Spartan Shield		-232,503
Transfer to title IX - OCO operations		-500,000
123 LAND FORCES DEPOT MAINTENANCE	1,481,156	1,181,156
Transfer to title IX - OCO operations		-300,000
131 BASE OPERATIONS SUPPORT	7,278,154	7,288,154
Environmental conservation for ranges to address shortfalls		10,000
132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	2,754,712	2,729,712
Arlington National Cemetery funded in the Military Construction & Veterans Affairs Appropriations bill		-25,000
334 CIVILIAN EDUCATION AND TRAINING	184,422	182,422
Overstatement of Army civilian end strength		-2,000
335 JUNIOR ROTC	181,105	189,105
Increase for JROTC program		8,000
411 SECURITY PROGRAMS	1,023,946	1,020,013
Classified adjustment		-3,933
421 SERVICEWIDE TRANSPORTATION	690,089	430,089
Overstatement of equipment redistribution costs		-60,000
Transfer to title IX - OCO operations		-200,000
431 ADMINISTRATION	487,737	460,955
Eliminate requested growth to headquarters		-26,782
432 SERVICEWIDE COMMUNICATIONS	1,563,115	1,063,115
Transfer to title IX - OCO operations		-500,000

O-1		FY 2014 Request	Final Bill
433	MANPOWER MANAGEMENT Civilian workforce transformation program funded in BA-3	326,853	313,853 -13,000
435	OTHER SERVICE SUPPORT Eliminate requested growth to management and operations Justification does not match summary of price and program changes for the Defense Finance and Accounting Service Army support to Capitol 4th	1,212,091	1,195,991 -13,000 -8,000 4,900
441	SUPPORT OF NATO OPERATIONS Deny transfer of NATO funding to special operations headquarters	426,651	457,900 31,249
	OVERSTATEMENT OF TRAVEL COSTS		-112,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-450,000
	DEFENSE THREAT REDUCTION AGENCY TRANSFER NOT PROPERLY ACCOUNTED FOR IN BUDGET DOCUMENTATION		-8,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-460,000

OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, NAVY		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,952,522 4,013,522
20	FLEET AIR TRAINING.....	1,826,404 1,826,404
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	38,639 38,639
40	AIR OPERATIONS AND SAFETY SUPPORT.....	90,030 90,030
50	AIR SYSTEMS SUPPORT.....	362,700 362,700
60	AIRCRAFT DEPOT MAINTENANCE.....	915,881 915,881
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	35,838 35,838
80	AVIATION LOGISTICS.....	379,914 379,914
SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS.....	3,884,836 3,274,988
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	734,852 734,852
110	SHIP DEPOT MAINTENANCE.....	5,191,511 4,191,511
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,351,274 1,351,274
COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS.....	701,316 681,316
140	ELECTRONIC WARFARE.....	97,710 97,710
150	SPACE SYSTEMS AND SURVEILLANCE.....	172,330 172,330
160	WARFARE TACTICS.....	454,682 452,601
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	328,406 328,406
180	COMBAT SUPPORT FORCES.....	946,429 965,297
190	EQUIPMENT MAINTENANCE.....	142,249 142,249
200	DEPOT OPERATIONS SUPPORT.....	2,603 2,603
210	COMBATANT COMMANDERS CORE OPERATIONS.....	102,970 95,812
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	199,128 199,128

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

WEAPONS SUPPORT		
230	CRUISE MISSILE.....	92,671 92,671
240	FLEET BALLISTIC MISSILE.....	1,193,188 1,193,188
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	105,985 105,985
260	WEAPONS MAINTENANCE.....	532,627 527,627
270	OTHER WEAPON SYSTEMS SUPPORT.....	304,160 304,160
BASE SUPPORT		
280	ENTERPRISE INFORMATION TECHNOLOGY.....	1,011,528 1,117,228
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,996,821 1,996,821
300	BASE OPERATING SUPPORT.....	4,460,918 4,546,220
TOTAL, BUDGET ACTIVITY 1.....		
		32,610,122 30,236,905
BUDGET ACTIVITY 2: MOBILIZATION READY RESERVE AND PREPOSITIONING FORCES		
310	SHIP PREPOSITIONING AND SURGE.....	331,576 331,576
ACTIVATIONS/INACTIVATIONS		
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	6,638 6,638
330	SHIP ACTIVATIONS/INACTIVATIONS.....	222,752 277,752
MOBILIZATION PREPAREDNESS		
340	FLEET HOSPITAL PROGRAM.....	73,310 73,310
350	INDUSTRIAL READINESS.....	2,675 2,675
360	COAST GUARD SUPPORT.....	23,794 23,794
TOTAL, BUDGET ACTIVITY 2.....		
		660,745 715,745
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
ACCESSION TRAINING		
370	OFFICER ACQUISITION.....	148,516 148,516
380	RECRUIT TRAINING.....	9,384 9,384
390	RESERVE OFFICERS TRAINING CORPS.....	139,876 139,876
BASIC SKILLS AND ADVANCED TRAINING		
400	SPECIALIZED SKILL TRAINING.....	630,069 630,069
410	FLIGHT TRAINING.....	9,294 9,294
420	PROFESSIONAL DEVELOPMENT EDUCATION.....	169,082 169,082
430	TRAINING SUPPORT.....	164,368 164,368

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND

RECRUITING, AND OTHER TRAINING AND EDUCATION		
440 RECRUITING AND ADVERTISING.....	241,733	242,833
450 OFF-DUTY AND VOLUNTARY EDUCATION.....	139,815	139,815
460 CIVILIAN EDUCATION AND TRAINING.....	94,632	94,632
470 JUNIOR ROTC.....	51,373	51,373

TOTAL, BUDGET ACTIVITY 3.....	1,798,142	1,799,242
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE SUPPORT		
480 ADMINISTRATION.....	886,088	886,088
490 EXTERNAL RELATIONS.....	13,131	13,131
500 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	115,742	115,742
510 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	382,150	382,150
520 OTHER PERSONNEL SUPPORT.....	268,403	268,403
530 SERVICEWIDE COMMUNICATIONS.....	317,293	317,293
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		
550 SERVICEWIDE TRANSPORTATION.....	207,128	207,128
570 PLANNING, ENGINEERING AND DESIGN.....	295,855	295,855
580 ACQUISITION AND PROGRAM MANAGEMENT.....	1,140,484	1,140,484
590 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	52,873	52,873
600 COMBAT/WEAPONS SYSTEMS.....	27,587	27,587
610 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	75,728	75,728
SECURITY PROGRAMS		
620 NAVAL INVESTIGATIVE SERVICE.....	543,026	543,026
SUPPORT OF OTHER NATIONS		
680 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	4,965	4,965
OTHER PROGRAMS		
OTHER PROGRAMS.....	545,775	543,611

TOTAL, BUDGET ACTIVITY 4.....	4,876,228	4,874,064
EFFICIENCIES FOR CONTRACTING EFFORTS.....	---	-10,000
OVERESTIMATE OF FY13 BASELINE CIVILIAN COMPENSATION...	---	-38,296
OVERESTIMATE OF CIVILIAN FTE TARGETS.....	---	-53,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	---	-1,213,500
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TOTAL, OPERATION AND MAINTENANCE, NAVY.....	39,945,237	36,311,160
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS	4,952,522	4,013,522
Navy unfunded requirement for Special Purpose Marine Air Ground Task Force-Crisis Response (Aviation) program		61,000
Transfer to title IX - OCO operations		-1,000,000
1B1B MISSION AND OTHER SHIP OPERATIONS	3,884,836	3,274,988
Transfer to title IX - Utilities		-109,848
Transfer to title IX - OCO operations		-500,000
1B4B SHIP DEPOT MAINTENANCE	5,191,511	4,191,511
Transfer to title IX - OCO operations		-1,000,000
1C1C COMBAT COMMUNICATIONS	701,316	681,316
Justification does not match summary of price and program changes for DISN subscription services		-20,000
1C4C WARFARE TACTICS	454,682	452,601
Unaccounted for transfer to SAG 1A2A		-2,081
1C6C COMBAT SUPPORT FORCES	946,429	965,297
Human resource functions		-11,132
Navy unfunded requirement for Fleet Cyber Command/Navy Cyber Forces		20,000
Washington Navy Yard temporary facility outfitting		10,000
1CCH COMBATANT COMMANDERS CORE OPERATIONS	102,970	95,812
Program decrease		-7,158
1D4D WEAPONS MAINTENANCE	532,627	527,627
Ship self defense		15,000
Transfer to title IX - SCAN EAGLE		-20,000
BSIT ENTERPRISE INFORMATION	1,011,528	1,117,228
Transfer from OP,N line 155 for Next Generation Enterprise Network		105,700
BSS1 BASE OPERATING SUPPORT	4,460,918	4,546,220
Overstatement of transfer		-4,698
Navy unfunded requirement for environmental compliance and flagship education facilities		40,000
Environmental conservation for ranges to address shortfalls		10,000
Washington Navy Yard temporary facility lease		20,000
Washington Navy Yard building 197 outfitting		20,000
2B2G SHIP ACTIVATIONS/INACTIVATIONS	222,752	277,752
Navy unfunded requirement for completion of USS ENTERPRISE		70,000
Reactor compartment disposal funding - early to need		-15,000
3C1L RECRUITING AND ADVERTISING	241,733	242,833
Naval Sea Cadet Corps		1,100

O-1	FY 2014 Request	Final Bill
4A2M EXTERNAL RELATIONS	13,131	13,131
Funds budgeted for Stennis Center for Public Service available only for execution of that program		[1,000]
OTHER PROGRAMS	545,775	543,611
Classified adjustment		-2,164
FURTHER EFFICIENCIES TO BE GAINED FROM CONSOLIDATING CONTRACTING EFFORTS		-10,000
OVERSTATEMENT OF FISCAL YEAR 2013 BASELINE FOR CIVILIAN COMPENSATION		-38,296
OVERESTIMATION OF CIVILIAN FTE TARGETS		-53,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-1,213,500

JOHN C. STENNIS CENTER FOR PUBLIC POLICY
The Secretary of the Navy shall continue to fund the John C. Stennis Center for Public

Service as noted in the Operation and Maintenance, Navy project level table. The transfer of these funds is provided in accordance with 2 U.S.C. 1105-1108.

OPERATION AND MAINTENANCE,
MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, MARINE CORPS		
BUDGET ACTIVITY 1: OPERATING FORCES		
EXPEDITIONARY FORCES		
10	OPERATIONAL FORCES.....	837,012 662,598
20	FIELD LOGISTICS.....	894,555 873,379
30	DEPOT MAINTENANCE.....	223,337 223,337
USMC PREPOSITIONING		
40	MARITIME PREPOSITIONING.....	97,878 97,878
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	774,619 774,619
70	BASE OPERATING SUPPORT.....	2,166,661 1,651,661
	TOTAL, BUDGET ACTIVITY 1.....	4,994,062 4,283,472
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
ACCESSION TRAINING		
80	RECRUIT TRAINING.....	17,693 17,693
90	OFFICER ACQUISITION.....	896 896
BASIC SKILLS AND ADVANCED TRAINING		
100	SPECIALIZED SKILLS TRAINING.....	100,806 100,806
120	PROFESSIONAL DEVELOPMENT EDUCATION.....	46,928 46,928
130	TRAINING SUPPORT.....	356,426 356,426
RECRUITING AND OTHER TRAINING EDUCATION		
140	RECRUITING AND ADVERTISING.....	179,747 154,403
150	OFF-DUTY AND VOLUNTARY EDUCATION.....	52,255 52,255
160	JUNIOR ROTC.....	23,138 23,138
	TOTAL, BUDGET ACTIVITY 3.....	777,889 752,545
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE SUPPORT		
180	SERVICEWIDE TRANSPORTATION.....	43,816 43,816
190	ADMINISTRATION.....	305,107 321,107
200	ACQUISITION AND PROGRAM MANAGEMENT.....	87,500 87,500
SECURITY PROGRAMS		
	SECURITY PROGRAMS.....	46,276 46,165
	TOTAL, BUDGET ACTIVITY 4.....	482,699 498,588
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -102,000
	UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS.....	--- -15,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -20,000
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	6,254,650 5,397,605

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill
1A1A OPERATIONAL FORCES	837,012	662,598
Remove one-time fiscal year 2013 costs for additional equipment		-6,014
Marine Corps unfunded requirement for Special Purpose Marine Air Ground Task Force-Crisis Response		26,600
Marine Corps unfunded requirement for cyber civilian and contractor personnel		5,000
Transfer to title IX - OCO operations		-200,000
1A2A FIELD LOGISTICS	894,555	873,379
Defer equipment upgrades and system enhancements		-21,176
BSS1 BASE OPERATING SUPPORT	2,166,661	1,651,661
Unjustified contractor growth		-20,000
Environmental conservation for ranges to address shortfalls		5,000
Transfer to title IX - OCO operations		-500,000
3C1F RECRUITING AND ADVERTISING	179,747	154,403
Reduced advertising and outreach		-25,344
4A4G ADMINISTRATION	305,107	321,107
Marine Corps unfunded requirement for Marine Security Guard program expansion		16,000
999 OTHER PROGRAMS	46,276	46,165
Classified adjustment		-111
OVERESTIMATION OF CIVILIAN FTE TARGETS		-102,000
UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS		-15,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-20,000

OPERATION AND MAINTENANCE, AIR
FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, AIR FORCE		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	3,295,814	2,008,831
	PRIMARY COMBAT FORCES.....	
20	1,875,095	1,852,181
	COMBAT ENHANCEMENT FORCES.....	
30	1,559,109	1,241,105
	AIR OPERATIONS TRAINING.....	
50	5,956,304	6,249,324
	DEPOT MAINTENANCE.....	
60	1,834,424	1,834,424
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	
70	2,779,811	2,789,811
	BASE OPERATING SUPPORT.....	
COMBAT RELATED OPERATIONS		
80	913,841	902,329
	GLOBAL C3I AND EARLY WARNING.....	
90	916,837	915,918
	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	
100	720,349	720,349
	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	
SPACE OPERATIONS		
110	305,275	291,275
	LAUNCH FACILITIES.....	
120	433,658	433,658
	SPACE CONTROL SYSTEMS.....	
130	1,146,016	1,136,116
	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	
140	231,830	231,830
	COMBATANT COMMANDERS CORE OPERATIONS.....	
	21,968,363	20,607,151
	TOTAL, BUDGET ACTIVITY 1.....	

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
BUDGET ACTIVITY 2: MOBILIZATION		
MOBILITY OPERATIONS		
150 AIRLIFT OPERATIONS.....	2,015,902	1,515,902
160 MOBILIZATION PREPAREDNESS.....	147,216	147,216
170 DEPOT MAINTENANCE.....	1,556,232	1,056,232
180 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	167,402	161,402
190 BASE SUPPORT.....	707,040	707,040

TOTAL, BUDGET ACTIVITY 2.....	4,593,792	3,587,792
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
ACCESSION TRAINING		
200 OFFICER ACQUISITION.....	102,334	102,334
210 RECRUIT TRAINING.....	17,733	17,733
220 RESERVE OFFICER TRAINING CORPS (ROTC).....	94,600	94,600
230 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	217,011	217,011
240 BASE SUPPORT (ACADEMIES ONLY).....	800,327	800,327
BASIC SKILLS AND ADVANCED TRAINING		
250 SPECIALIZED SKILL TRAINING.....	399,364	399,364
260 FLIGHT TRAINING.....	792,275	792,275
270 PROFESSIONAL DEVELOPMENT EDUCATION.....	248,958	248,958
280 TRAINING SUPPORT.....	106,741	106,741
290 DEPOT MAINTENANCE.....	319,331	319,331
RECRUITING, AND OTHER TRAINING AND EDUCATION		
300 RECRUITING AND ADVERTISING.....	122,736	122,736
310 EXAMINING.....	3,679	3,679
320 OFF DUTY AND VOLUNTARY EDUCATION.....	137,255	137,255
330 CIVILIAN EDUCATION AND TRAINING.....	176,153	176,153
340 JUNIOR ROTC.....	67,018	67,018

TOTAL, BUDGET ACTIVITY 3.....	3,605,515	3,605,515

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
LOGISTICS OPERATIONS		
350	1,103,684	603,684
360	919,923	919,923
370	56,601	56,601
380	281,061	281,061
390	1,203,305	1,192,345
SERVICEWIDE ACTIVITIES		
400	593,865	593,367
410	574,609	574,609
420	1,028,600	1,003,600
430	24,720	28,400
SECURITY PROGRAMS		
	1,227,796	1,199,562
SUPPORT TO OTHER NATIONS		
460	89,008	89,008

	TOTAL, BUDGET ACTIVITY 4	6,542,160
	7,103,172	
	OVERESTIMATE OF CIVILIAN FTE TARGETS	-319,000
	OVERESTIMATE OF SPARE PARTS CHARGES	-10,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY	-765,000
=====		
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	33,248,618
	37,270,842	
=====		

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1		FY 2014 Request	Final Bill
011A	PRIMARY COMBAT FORCES	3,295,814	2,008,831
	Consolidate depot maintenance in SAG 11M		-1,026
	Residual funding after transfer of air command e-tool		-3,757
	Transfer to title IX - OCO operations		-1,282,200
011C	COMBAT ENHANCEMENT FORCES	1,875,095	1,852,181
	Consolidate depot maintenance in SAG 11M		-3,990
	Unjustified growth in management and professional services		-18,924
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,559,109	1,241,105
	Consolidate depot maintenance in SAG 11M		-288,004
	Unjustified increase for training contracts		-30,000
011M	DEPOT MAINTENANCE	5,956,304	6,249,324
	Consolidate depot maintenance from SAG 11A		1,026
	Consolidate depot maintenance from SAG 11C		3,990
	Consolidate depot maintenance from SAG 11D		288,004
011Z	BASE SUPPORT	2,779,811	2,789,811
	Environmental conservation for ranges to address shortfalls		10,000
012A	GLOBAL C3I AND EARLY WARNING	913,841	902,329
	Foreign currency fluctuation pricing requested as program growth		-2,512
	Justification does not match summary of price and program changes for DISN subscription services		-9,000
012C	OTHER COMBAT OPS SPT PROGRAMS	916,837	915,918
	Residual funding after transfer of offensive cyber operations		-870
	Residual funding after transfer of AFRICOM engagement		-49
013A	LAUNCH FACILITIES	305,275	291,275
	Remove one-time fiscal year 2013 cost of diminishing manufacturing study		-14,000
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	1,146,016	1,136,116
	Remove CYBERCOM funds from STRATCOM direct mission support		-351,000
	Establish CYBERCOM direct mission support line		351,000
	Classified program decrease		-9,900
015B	COMBATANT COMMANDERS CORE OPERATIONS	231,830	231,830
	Remove CYBERCOM funds from STRATCOM direct mission support		-88,000
	Establish CYBERCOM direct mission support line		88,000
021A	AIRLIFT OPERATIONS	2,015,902	1,515,902
	Transfer to title IX - OCO operations		-500,000
021M	DEPOT MAINTENANCE	1,556,232	1,056,232
	Transfer to title IX - OCO operations		-500,000
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	167,402	161,402
	Reimbursable costs from the Transportation Working Capital Fund requested as program growth		-6,000
041A	LOGISTICS OPERATIONS	1,103,684	603,684
	Transfer to title IX - OCO operations		-500,000

O-1		FY 2014 Request	Final Bill
041Z	BASE SUPPORT	1,203,305	1,192,345
	Public-private competitions		-5,177
	Unjustified increase for utilities		-5,783
042A	ADMINISTRATION	593,865	593,367
	Program decrease		-498
042G	OTHER SERVICEWIDE ACTIVITIES	1,028,600	1,003,600
	Justification does not match summary of price and program changes for the Defense Finance and Accounting Services bill		-25,000
042I	CIVIL AIR PATROL	24,720	28,400
	Civil Air Patrol		3,680
	SECURITY PROGRAMS	1,227,796	1,199,562
	Classified adjustment		-28,234
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-319,000
	AIR FORCE OVERSIGHT OF SPARE PARTS CHARGES		-10,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-765,000

CYBER COMMAND FUNDING

Funding for the United States Cyber Command, a subordinate unified command under the United States Strategic Command, currently is not discretely visible in the Air Force's budget justification material. With the increased emphasis on cyber activities

and related resourcing, the Secretary of the Air Force is directed to separately report and separately justify funds not later than the submission of the fiscal year 2016 budget justification material to support Cyber Command in sub-activity Group 015A, "Combatant Commands Direct Mission Support" and

in sub-activity Group 015B, "Combatant Command Core Operations".

OPERATION AND MAINTENANCE,
DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, DEFENSE-WIDE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF.....	442,539
	472,239	
20	SPECIAL OPERATIONS COMMAND.....	4,837,385
	5,261,463	
	TOTAL, BUDGET ACTIVITY 1.....	5,279,924
	5,733,702	
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY.....	152,397
	157,397	
40	NATIONAL DEFENSE UNIVERSITY.....	88,502
	84,899	
	TOTAL, BUDGET ACTIVITY 3.....	240,899
	242,296	
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
50	CIVIL MILITARY PROGRAMS.....	179,443
	144,443	
80	DEFENSE CONTRACT AUDIT AGENCY.....	572,207
	612,207	
90	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,195,961
	1,378,606	
110	DEFENSE HUMAN RESOURCES ACTIVITY.....	742,408
	763,091	
120	DEFENSE INFORMATION SYSTEMS AGENCY.....	1,290,749
	1,326,243	
140	DEFENSE LEGAL SERVICES AGENCY.....	29,933
	29,933	
150	DEFENSE LOGISTICS AGENCY.....	461,517
	462,545	
160	DEFENSE MEDIA ACTIVITY.....	217,979
	222,979	
170	DEFENSE POW /MISSING PERSONS OFFICE.....	21,594
	21,594	
180	DEFENSE SECURITY COOPERATION AGENCY.....	713,589
	788,389	
190	DEFENSE SECURITY SERVICE.....	554,103
	546,603	
200	DEFENSE TECHNOLOGY SECURITY AGENCY.....	35,151
	35,151	
210	DEFENSE THREAT REDUCTION AGENCY.....	418,033
	438,033	
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,713,756
	2,713,756	
230	MISSILE DEFENSE AGENCY.....	373,657
	256,201	
250	OFFICE OF ECONOMIC ADJUSTMENT.....	217,715
	371,615	
260	OFFICE OF THE SECRETARY OF DEFENSE.....	1,914,991
	2,010,176	
270	WASHINGTON HEADQUARTERS SERVICES.....	595,356
	616,572	
	OTHER PROGRAMS.....	13,636,103
	14,283,558	
	TOTAL, BUDGET ACTIVITY 4.....	25,884,245
	27,021,695	
	IMPACT AID.....	40,000

	IMPACT AID FOR CHILDREN WITH DISABILITIES.....	5,000

	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	31,450,068
	32,997,693	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill
JOINT CHIEFS OF STAFF	472,239	442,539
Justification does not match summary of price and program changes		
for rents		-3,700
Overestimation of civilian FTE targets		-16,000
Program decrease		-10,000
SPECIAL OPERATIONS COMMAND	5,261,463	4,837,385
Maintenance - family of special operations vehicles excess to need		-20,000
Flight operations - 160th SOAR contract logistics support excess to need		-2,250
Flight operations - CV-22 contract logistics support excess to need		-22,633
Other operations - SOCOM NCR early to need		-10,000
Other operations - deny NATO special operations headquarters transfer from OM,A		-31,249
Other operations - contingency operations unjustified growth		-35,519
Other operations - human physical performance program excess growth		-20,000
Other operations - human psychological performance program - transfer to DHP		-17,000
Other operations - SOF unique family programs unauthorized program		-8,786
Other operations - family support pilot program		5,000
Other operations - regional security cooperation centers		-14,725
Other operations - FSRM budget discrepancies		-65,000
Other operations - collateral equipment budget discrepancies		-25,000
Communications - C4IAS FMV and expansion for force structure growth unjustified growth		-4,488
Communications - international SOF information sharing system/ mission partner network unjustified program		-7,017
Management and headquarters ops - civilian growth excess to need		-6,993
Management and headquarters ops - contractor growth excess to need		-3,606
Management and headquarters ops - advanced education programs unjustified program		-3,863
Management and headquarters ops - transfer to NDU		-3,603
Communications - IT support services		-13,000
Intelligence - U-28 excess to need		-21,946
Other operations - headquarters engagement excess growth		-5,000
Undistributed - period of performance reduction		-53,000
Classified adjustment		-34,400
DEFENSE ACQUISITION UNIVERSITY	157,397	152,397
Program decrease		-5,000
NATIONAL DEFENSE UNIVERSITY	84,899	88,502
Transfer from SOCOM management and headquarters operations		3,603
CIVIL MILITARY PROGRAMS	144,443	179,443
Youth Challenge		10,000
STARBASE		25,000
DEFENSE CONTRACT AUDIT AGENCY	612,207	572,207
Program decrease		-15,000
Overestimation of civilian FTE targets		-25,000
DEFENSE INFORMATION SYSTEMS AGENCY	1,326,243	1,290,749
DISA requested transfer from P,DW line 12 for the Senior Leadership Enterprise program		14,506
Program decrease		-50,000

O-1	FY 2014 Request	Final Bill
DEFENSE LOGISTICS AGENCY	462,545	461,517
Justification does not match summary of price and program changes for DISA		-11,028
Procurement Technical Assistance Program		10,000
DEFENSE MEDIA ACTIVITY	222,979	217,979
Program decrease		-5,000
DEFENSE THREAT REDUCTION AGENCY	438,033	418,033
Program decrease		-20,000
DEFENSE HUMAN RESOURCES ACTIVITY	763,091	742,408
Program increase - Suicide Prevention Office		20,000
Unjustified increase to operations		-2,683
Overestimation of civilian FTE targets		-8,000
Program decrease		-30,000
DEFENSE CONTRACT MANAGEMENT AGENCY	1,378,606	1,195,961
Program decrease		-34,000
Unjustified increase for voluntary separation incentive pay		-700
Overstatement of growth in civilian FTEs		-9,625
Overstatement of GSA rents		-320
Overestimation of civilian FTE Targets		-138,000
DEFENSE SECURITY COOPERATION AGENCY	788,389	713,589
Global Security Contingency Fund		-45,000
Global Train and Equip		-7,800
Combating terrorism fellowship program		-7,000
Program decrease		-15,000
DEFENSE SECURITY SERVICE	546,603	554,103
Transfer to Washington Headquarters Service for central adjudication facility not fully accounted for		-7,500
Increase to alleviate security clearance backlog		15,000
MISSILE DEFENSE AGENCY	256,201	373,657
THAAD excess to requirement		-15,400
Transfer sustainment funds from RDTE,DW line 82 to BMD midcourse defense segment		142,856
Program decrease		-10,000
OFFICE OF ECONOMIC ADJUSTMENT	371,615	217,715
Authorization adjustment - Guam		-273,300
Rephasing of Guam civilian water and waste water infrastructure projects		106,400
Guam Regional Health Laboratory		13,000
OFFICE OF THE SECRETARY OF DEFENSE	2,010,176	1,914,991
Efficiencies to the Office of the Assistant Secretary of Defense for Public Affairs		-185
Funds to support BRAC 2015		-8,000
Overestimation of civilian FTE targets		-33,000
OUSD (Policy) program decrease		-5,000
Readiness and environmental protection initiative		13,000
Expansion of healthy base initiative		3,000
Program decrease		-65,000
Funds budgeted for Office of the Director Net Assessment available only for execution of that office's requirement		[10,254]

O-1	FY 2014 Request	Final Bill
WASHINGTON HEADQUARTERS SERVICE	616,572	595,356
Price growth requested as program growth		-8,058
Unjustified growth for contracted management and professional support services		-13,158
OTHER PROGRAMS	14,283,558	13,636,103
Classified adjustment		-657,455
MSIC - restore program reduction to address unfunded requirements		10,000
IMPACT AID		40,000
IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES		5,000

GLOBAL SECURITY CONTINGENCY FUND

The agreement includes \$30,000,000 for the Global Security Contingency Fund and maintains the current authorization amount of \$200,000,000 from within the Operations and Maintenance, Defense-Wide account.

The request for an appropriation in this account is precedent setting and was included in the fiscal year 2014 request for the first time. The reduction to this request for a direct appropriation is taken without prejudice to the fund and maintains the requested authorization ceiling.

MEALS READY TO EAT

The Defense Logistics Agency is commended for initiating action to study the Meals Ready to Eat (MRE) War Reserve and industrial base, and the Director is to be applauded for the decision to maintain stockage levels at five million cases through at least fiscal year 2015. In order to meet this objective, and at the same time ensure the industrial base is able to meet surge requirements, the Director is encouraged to establish an annual minimum rate of 2.5 million cases as part of the current five year industry contract. The Director of the Defense Logistics Agency shall provide the congressional defense committees written notification 30 days prior to making reductions to the War Reserve after September 30, 2014.

STEM EDUCATION AND STARBASE

The agreement finds that consolidation of Science, Technology, Engineering, and Mathematics (STEM) education and significant changes to the STARBASE program are not advisable at this time. STARBASE provides a unique low-cost leveraging of community and military resources that another federal agency will not be able to duplicate.

The benefits of cooperative community and military relationships stimulate the long-term interest of youth in STEM careers. The recommendation therefore provides \$25,000,000 to continue the Department of Defense STARBASE program in fiscal year 2014. The agreement encourages the Secretary of Defense to continue the STARBASE program through fiscal year 2015.

SPECIAL OPERATIONS COMMAND DIRECTION

The agreement reiterates the direction included in House report 113-113 regarding the Special Operations Command National Capital Region.

The agreement transfers \$17,000,000 in funding to the Defense Health Program and directs the Service Surgeons General to work with the Commander, Special Operations Command to implement an embedded behavioral health program for special operations units during fiscal year 2014 that is consistent with Service programs.

SPECIAL OPERATIONS COMMAND BUDGET

JUSTIFICATIONS

The agreement directs that budget activities be established for the Special Operations Command operation and maintenance budget in fiscal year 2015. Additionally, the Commander, Special Operations Command, is directed to submit an OP-5 Operation and Maintenance Detail exhibit and OP-32 Summary of Price and Program Changes exhibit for each budget sub-activity. Finally, the agreement directs that normal prior approval reprogramming procedures be used to transfer funds between budget activities in excess of \$15,000,000. The following table assigns the budget activity and budget sub-activity structure:

Budget Activity 1 includes sub-activities:

Combat development activities
Flight operations
Other operations
Ship/boat operations
Base support
Communications
Force related training
Intelligence
Maintenance
Management/operational headquarters
Operational support
Budget Activity 3 includes sub-activities:
Professional development
Specialized skill training
Budget Activity 4 includes sub-activity:
Acquisition/program management
The House and Senate Appropriations Committees look forward to working with the Under Secretary of Defense (Comptroller) and the Commander, Special Operations Command, to improve budget justification materials. This structure shall be the starting point and may be revised in future years based on mutually agreed upon recommendations.

TRANS-REGIONAL WEB INITIATIVE

The agreement provides \$2,000,000 for the Trans-Regional Web Initiative in fiscal year 2014. The Commander, Special Operations Command is directed to continue expenditure of fiscal year 2013 funds for this program and transition this effort to the Geographic Combatant Commands or other agencies of the United States Government, as appropriate, starting in fiscal year 2014.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, ARMY RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	MANEUVER UNITS.....	1,621	1,621
20	MODULAR SUPPORT BRIGADES.....	24,429	24,429
30	ECHELONS ABOVE BRIGADES.....	657,099	657,099
40	THEATER LEVEL ASSETS.....	122,485	122,485
50	LAND FORCES OPERATIONS SUPPORT.....	584,058	582,958
60	AVIATION ASSETS.....	79,380	79,380
LAND FORCES READINESS			
70	FORCES READINESS OPERATIONS SUPPORT.....	471,616	471,616
80	LAND FORCES SYSTEM READINESS.....	74,243	74,243
90	DEPOT MAINTENANCE.....	70,894	70,894
LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT.....	569,801	569,801
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	294,145	294,145
120	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	51,853	51,853
TOTAL, BUDGET ACTIVITY 1.....		3,001,624	3,000,524
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION.....	10,735	10,735
140	ADMINISTRATION.....	24,197	24,197
150	SERVICEWIDE COMMUNICATIONS.....	10,304	10,304
160	PERSONNEL/FINANCIAL ADMINISTRATION	10,319	10,319
170	RECRUITING AND ADVERTISING.....	37,857	37,857
TOTAL, BUDGET ACTIVITY 4.....		93,412	93,412
OVERESTIMATE OF CIVILIAN FTE TARGETS.....		---	-123,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY.....		---	-30,000
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....		3,095,036	2,940,936

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2014 Request	Final Bill
115	LAND FORCES OPERATIONS SUPPORT	584,058	582,958
	Budget justification does not match summary of price and program changes for civilian personnel compensation		-1,100
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-123,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-30,000

January 15, 2014

OPERATION AND MAINTENANCE, NAVY
RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, NAVY RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
RESERVE AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS.....	586,620 586,620
20	INTERMEDIATE MAINTENANCE.....	7,008 7,008
40	AIRCRAFT DEPOT MAINTENANCE.....	100,657 100,657
50	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	305 305
60	AVIATION LOGISTICS.....	3,927 3,927
RESERVE SHIP OPERATIONS		
70	MISSION AND OTHER SHIP OPERATIONS.....	75,933 75,933
80	SHIP OPERATIONAL SUPPORT AND TRAINING.....	601 601
90	SHIP DEPOT MAINTENANCE.....	44,364 44,364
RESERVE COMBAT OPERATIONS SUPPORT		
100	COMBAT COMMUNICATIONS.....	15,477 15,477
110	COMBAT SUPPORT FORCES.....	115,608 115,608
RESERVE WEAPONS SUPPORT		
120	WEAPONS MAINTENANCE.....	1,967 1,967
130	ENTERPRISE INFORMATION TECHNOLOGY.....	43,726 39,356
BASE OPERATING SUPPORT		
140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	69,011 69,011
150	BASE OPERATING SUPPORT.....	109,604 109,604
TOTAL, BUDGET ACTIVITY 1.....		1,174,808 1,170,438
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
160	ADMINISTRATION.....	2,905 2,905
170	MILITARY MANPOWER & PERSONNEL.....	14,425 14,425
180	SERVICEWIDE COMMUNICATIONS.....	2,485 2,485
190	ACQUISITION AND PROGRAM MANAGEMENT.....	3,129 3,129
TOTAL, BUDGET ACTIVITY 4.....		22,944 22,944
OVERESTIMATE OF CIVILIAN FTE TARGETS.....		--- -5,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY.....		--- -30,000
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....		1,197,752 1,158,382

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill
BSIT ENTERPRISE INFORMATION TECHNOLOGY	43,726	39,356
NGEN excess to requirement		-4,370
OVERESTIMATION OF CIVILIAN FTE TARGETS		-5,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-30,000

OPERATION AND MAINTENANCE,
MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
EXPEDITIONARY FORCES			
10	OPERATING FORCES.....	96,244	96,244
20	DEPOT MAINTENANCE.....	17,581	17,581
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	32,438	32,438
50	BASE OPERATING SUPPORT.....	95,259	95,259
TOTAL, BUDGET ACTIVITY 1.....		241,522	241,522

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
70	SERVICEWIDE TRANSPORTATION.....	894	894
80	ADMINISTRATION.....	11,743	11,743
90	RECRUITING AND ADVERTISING.....	9,158	9,158
TOTAL, BUDGET ACTIVITY 4.....		21,795	21,795
OVERESTIMATE OF CIVILIAN FTE TARGETS.....		---	-4,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY.....		---	-4,000
		=====	=====
TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE		263,317	255,317
		=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

O-1	FY 2014 Request	Final Bill
OVERESTIMATION OF CIVILIAN FTE TARGETS		-4,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-4,000

OPERATION AND MAINTENANCE, AIR
FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND

OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
BUDGET ACTIVITY 1: OPERATING FORCES			
AIR OPERATIONS			
10	PRIMARY COMBAT FORCES.....	1,857,951	1,857,951
20	MISSION SUPPORT OPERATIONS.....	224,462	220,062
30	DEPOT MAINTENANCE.....	521,182	521,182
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	89,704	89,704
50	BASE OPERATING SUPPORT.....	360,836	360,836
TOTAL, BUDGET ACTIVITY 1.....		3,054,135	3,049,735

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
60	ADMINISTRATION.....	64,362	64,362
70	RECRUITING AND ADVERTISING.....	15,056	15,056
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	23,617	23,617
90	OTHER PERSONNEL SUPPORT.....	6,618	6,618
100	AUDIOVISUAL.....	819	819
TOTAL, BUDGET ACTIVITY 4.....		110,472	110,472
OVERESTIMATE OF CIVILIAN FTE TARGETS.....		---	-78,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY.....		---	-20,000
		=====	=====
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.		3,164,607	3,062,207
		=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill
011G MISSION SUPPORT OPERATIONS	224,462	220,062
Unjustified growth in civilian personnel compensation		-4,400
OVERESTIMATION OF CIVILIAN FTE TARGETS		-78,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-20,000

OPERATION AND MAINTENANCE, ARMY
NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
LAND FORCES			
10	HANEUVER UNITS.....	800,880	800,880
20	MODULAR SUPPORT BRIGADES.....	178,650	178,650
30	ECHELONS ABOVE BRIGADE.....	771,503	771,503
40	THEATER LEVEL ASSETS.....	98,699	98,699
50	LAND FORCES OPERATIONS SUPPORT.....	38,779	38,779
60	AVIATION ASSETS.....	922,503	922,503
LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT.....	761,056	761,056
80	LAND FORCES SYSTEMS READINESS.....	62,971	62,971
90	LAND FORCES DEPOT MAINTENANCE.....	233,105	233,105
LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT.....	1,019,059	1,029,059
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	712,139	712,139
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	1,013,715	1,000,418
TOTAL, BUDGET ACTIVITY 1.....		6,613,059	6,609,762
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
140	SERVICEWIDE TRANSPORTATION.....	10,812	10,812
150	ADMINISTRATION.....	78,284	78,284
160	SERVICEWIDE COMMUNICATIONS.....	46,995	46,995
170	MANPOWER MANAGEMENT.....	6,390	6,390
180	RECRUITING AND ADVERTISING.....	297,105	297,105
140	REAL ESTATE MANAGEMENT.....	1,551	1,551
TOTAL, BUDGET ACTIVITY 4.....		441,137	441,137
OVERESTIMATE OF CIVILIAN FTE TARGETS.....		---	-61,000
TRAVEL BUDGET REDUCTION.....		---	-10,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY.....		---	-122,369
TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....		7,054,196	6,857,530

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		FY 2014 Request	Final Bill
131	BASE OPERATIONS SUPPORT	1,019,059	1,029,059
	State Directors of Psychological Health program increase		10,000
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,013,715	1,000,418
	Severance pay excess to requirement		-13,297
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-61,000
	TRAVEL BUDGET REDUCTION		-10,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-122,369

January 15, 2014

OPERATION AND MAINTENANCE, AIR
NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	AIRCRAFT OPERATIONS.....	3,371,871 3,371,871
20	MISSION SUPPORT OPERATIONS.....	720,305 710,605
30	DEPOT MAINTENANCE.....	1,514,870 1,554,870
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	296,953 296,953
50	BASE OPERATING SUPPORT.....	597,303 597,303
	TOTAL, BUDGET ACTIVITY 1.....	6,501,302 6,531,602
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION.....	32,117 32,117
70	RECRUITING AND ADVERTISING.....	32,585 32,585
	TOTAL, BUDGET ACTIVITY 4.....	64,702 64,702
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -134,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -70,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	6,566,004 6,392,304

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill
011G MISSION SUPPORT OPERATIONS	720,305	710,605
Budget justification does not match summary of price and program changes for civilian compensation		-9,700
011M DEPOT MAINTENANCE	1,514,870	1,554,870
Projected shortfall		40,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-134,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-70,000