

TITLE III
PROCUREMENT

ESTIMATES AND APPROPRIATIONS SUMMARY

The fiscal year 2014 Department of Defense procurement budget request totals \$99,106,242,000. The Committee recommendation provides \$98,356,158,000 for the procurement accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---------------------------------------|-------------------|--------------------------|------------------------|
| ----- | | | |
| SUMMARY | | | |
| ARMY | | | |
| AIRCRAFT..... | 5,024,387 | 5,236,653 | +212,266 |
| MISSILES..... | 1,334,083 | 1,628,083 | +294,000 |
| WEAPONS, TRACKED COMBAT VEHICLES..... | 1,597,267 | 1,545,560 | -51,707 |
| AMMUNITION..... | 1,540,437 | 1,465,937 | -74,500 |
| OTHER..... | 6,465,218 | 6,467,751 | +2,533 |
| TOTAL, ARMY..... | 15,961,392 | 16,343,984 | +382,592 |
| NAVY | | | |
| AIRCRAFT..... | 17,927,651 | 17,092,784 | -834,867 |
| WEAPONS..... | 3,122,193 | 3,017,646 | -104,547 |
| AMMUNITION..... | 589,267 | 544,116 | -45,151 |
| SHIPS..... | 14,077,804 | 15,000,704 | +922,900 |
| OTHER..... | 6,310,257 | 6,824,824 | +514,567 |
| MARINE CORPS..... | 1,343,511 | 1,271,311 | -72,200 |
| TOTAL, NAVY..... | 43,370,683 | 43,751,385 | +380,702 |
| AIR FORCE | | | |
| AIRCRAFT..... | 11,398,901 | 10,860,606 | -538,295 |
| MISSILES..... | 5,343,286 | 5,267,119 | -76,167 |
| AMMUNITION..... | 759,442 | 743,442 | -16,000 |
| OTHER..... | 16,760,581 | 16,791,497 | +30,916 |
| TOTAL, AIR FORCE..... | 34,262,210 | 33,662,664 | -599,546 |
| DEFENSE-WIDE | | | |
| DEFENSE-WIDE..... | 4,534,083 | 4,522,990 | -11,093 |
| DEFENSE PRODUCTION ACT PURCHASES..... | 25,135 | 75,135 | +50,000 |
| | ===== | ===== | ===== |
| TOTAL PROCUREMENT..... | 98,153,503 | 98,356,158 | +202,655 |
| | ===== | ===== | ===== |

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the Committee report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Secretary of Defense to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

The Secretary shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

REPROGRAMMING REPORTING REQUIREMENTS

The Committee directs the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act as required in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006.

FUNDING INCREASES

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in a classified annex accompanying this report.

AIRCRAFT PROCUREMENT, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$6,028,754,000 |
| Fiscal year 2014 budget request | 5,024,387,000 |
| Committee recommendation | 5,236,653,000 |
| Change from budget request | +212,266,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of tactical and utility airplanes and helicopters, including associated electronics, electronic warfare equipment for in-service aircraft, ground support equipment, components and parts such as spare engines, transmission gear boxes, and sensor equipment. It also funds related training devices such as combat flight simulators and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | | |
|--------------------------------------|--|--------|-----------------------|--------|---------------------|--------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT | |
| ----- | | | | | | | |
| AIRCRAFT PROCUREMENT, ARMY | | | | | | | |
| AIRCRAFT | | | | | | | |
| FIXED WING | | | | | | | |
| 1 | UTILITY F/W CARGO AIRCRAFT..... | 1 | 19,730 | 1 | 19,730 | --- | --- |
| 2 | AERIAL COMMON SENSOR (ACS) (MIP)..... | 4 | 142,050 | 4 | 84,700 | --- | -57,350 |
| 3 | MQ-1 UAV..... | 15 | 518,460 | 15 | 508,976 | --- | -11,484 |
| 4 | RQ-11 (RAVEN)..... | --- | 10,772 | --- | 10,772 | --- | --- |
| ROTARY | | | | | | | |
| 5 | HELICOPTER, LIGHT UTILITY (LUH)..... | 10 | 96,227 | 31 | 231,327 | +21 | +135,100 |
| 6 | AH-64 APACHE BLOCK IIIA REMAN..... | 42 | 608,469 | 42 | 608,469 | --- | --- |
| 7 | AH-64 APACHE BLOCK IIIA REMAN (AP-CY)..... | --- | 150,931 | --- | 150,931 | --- | --- |
| 9 | AH-64 APACHE BLOCK IIIB NEW BUILD (AP-CY)..... | --- | --- | --- | --- | --- | --- |
| 11 | UH-60 BLACKHAWK (MYP)..... | 65 | 1,046,976 | 73 | 1,192,976 | +8 | +146,000 |
| 12 | UH-60 BLACKHAWK (MYP) (AP-CY)..... | --- | 116,001 | --- | 116,001 | --- | --- |
| 13 | CH-47 HELICOPTER..... | 28 | 801,650 | 28 | 801,650 | --- | --- |
| 14 | CH-47 HELICOPTER (AP-CY)..... | --- | 98,376 | --- | 98,376 | --- | --- |
| TOTAL, AIRCRAFT..... | | | 3,609,642 | | 3,821,908 | | +212,266 |
| ----- | | | | | | | |
| MODIFICATION OF AIRCRAFT | | | | | | | |
| 15 | MQ-1 PAYLOAD - UAS..... | --- | 97,781 | --- | 97,781 | --- | --- |
| 16 | GUARDRAIL MODS (MIP)..... | --- | 10,262 | --- | 10,262 | --- | --- |
| 17 | MULTI SENSOR ABN RECON (MIP)..... | --- | 12,467 | --- | 12,467 | --- | --- |
| 18 | AH-64 MODS..... | --- | 53,559 | --- | 53,559 | --- | --- |
| 19 | CH-47 CARGO HELICOPTER MODS..... | --- | 149,764 | --- | 149,764 | --- | --- |
| 20 | UTILITY/CARGO AIRPLANE MODS..... | --- | 17,500 | --- | 17,500 | --- | --- |
| 21 | UTILITY HELICOPTER MODS..... | 167 | 74,095 | 167 | 74,095 | --- | --- |
| 22 | KIOWA WARRIOR..... | 3 | 184,044 | 3 | 184,044 | --- | --- |
| 23 | NETWORK AND MISSION PLAN..... | --- | 152,569 | --- | 152,569 | --- | --- |
| 24 | COMMS, NAV SURVEILLANCE..... | --- | 92,779 | --- | 92,779 | --- | --- |
| 25 | GATH ROLLUP..... | --- | 65,613 | --- | 65,613 | --- | --- |
| 26 | RQ-7 UAV MODS..... | --- | 121,902 | --- | 121,902 | --- | --- |
| TOTAL, MODIFICATION OF AIRCRAFT..... | | | 1,032,335 | | 1,032,335 | | --- |
| ----- | | | | | | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|----------------------------------|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| GROUND SUPPORT AVIONICS | | | | | | |
| 27 | | 47,610 | | 47,610 | | |
| | | | | | | |
| 28 | | 5,700 | | 5,700 | | |
| | | | | | | |
| 29 | | 126,869 | | 126,869 | | |
| | | | | | | |
| OTHER SUPPORT | | | | | | |
| 30 | 705 | 6,809 | 705 | 6,809 | | |
| | | | | | | |
| 31 | | 65,397 | | 65,397 | | |
| | | | | | | |
| 32 | | 45,841 | | 45,841 | | |
| | | | | | | |
| 33 | | 79,692 | | 79,692 | | |
| | | | | | | |
| 34 | | 1,615 | | 1,615 | | |
| | | | | | | |
| 35 | | 2,877 | | 2,877 | | |
| | | | | | | |
| | | 382,410 | | 382,410 | | |
| | | | | | | |
| | | 5,024,387 | | 5,236,653 | | +212,266 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|------------------------------|------------------------|
| 2 AERIAL COMMON SENSOR (ACS) (MIP) Funding ahead of need | 142,050 | 84,700 -57,350 | -57,350 |
| 3 MQ-1 UAV GRAY EAGLE Ground equipment ahead of need | 518,460 | 506,976 -11,484 | -11,484 |
| 5 HELICOPTER, LIGHT UTILITY (LUH) Program increase only for UH-72A aircraft Program increase only for fielding UH-72A aircraft | 96,227 | 231,327 115,100 20,000 | 135,100 |
| 11 UH-60 BLACKHAWK (MYP) Program increase only for the Army National Guard | 1,046,976 | 1,192,976 146,000 | 146,000 |

UH-60 HELICOPTERS FOR THE ARMY NATIONAL GUARD

The Committee is aware that the Army National Guard operates a fleet of 849 Black Hawk helicopters. Over half of these helicopters are older model, high time UH-60A variants. Under the proposed modernization plan for the total Army, the National Guard fleet will be older, less capable, and less reliable. At the end of fiscal year 2013, it is estimated that the National Guard Black Hawk fleet will be composed of 484 UH-60A models, 289 UH-60L models with the older analog cockpit, and only 76 of the newest UH/HH-60M models. The UH-60A aircraft need to be modernized or replaced as quickly as possible for the Army National Guard Black Hawk fleet to remain viable and mission capable. The Committee understands that the Army is changing the prioritization and sequence of modernization of UH-60A Black Hawks to divest the active component of their last approximately 300 A-models faster and to delay modernization for the Army National Guard. The Committee recognizes the critical role Black Hawk helicopters serve in the Army National Guard for their war time and homeland security missions. The budget request includes \$1,046,976,000 to purchase UH-60M helicopters. The Committee recommendation is \$1,192,976,000, an increase of \$146,000,000 above the budget request only for the purchase of Black Hawk UH-60M helicopters for the Army National Guard.

UH-72A LAKOTA LIGHT UTILITY HELICOPTER

The budget request includes \$96,227,000 for the procurement of ten Lakota Light Utility helicopters. The Army's helicopter program had called for 31 Lakota aircraft to be funded in fiscal year 2014. The program has consistently achieved cost, schedule, and performance goals. The concept for the Lakota program has worked as the Army had envisioned. The less expensive Lakota, purchased as a commercial aircraft and non-deployable, has been assigned to utility missions that previously had been accomplished by a Black Hawk, thus freeing a Black Hawk for combat duty. The Army still has a Black Hawk shortfall and the concept to substitute Lakotas for Black Hawks in non-combat duty remains valid. The Committee recommendation includes \$231,327,000 for the purchase of 31 UH-72A Lakota Light Utility helicopters, an increase of \$135,100,000 above the budget request.

ENHANCED MEDIUM ALTITUDE RECONNAISSANCE AND SURVEILLANCE SYSTEM

The budget request includes \$142,050,000 to purchase four low rate initial production units of the Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS). The Committee is aware that fiscal year 2013 Research, Development, Test and Evaluation, Army funds were planned for the purchase of two developmental aircraft. The division of roles and missions for intelligence gathering capability based on the C-12 type platform has shifted, and the Army will maintain intelligence gathering structure rather than the Air Force serving as the sole provider. The mission shift based on the revised vision for this mission area has resulted in a schedule slip of one year. Accordingly, the rec-

ommendation provides funding of \$84,700,000 for EMARSS, a reduction of \$57,350,000 below the budget request.

MQ-1 GRAY EAGLE

The budget request includes \$518,460,000 for the procurement of MQ-1 Gray Eagles, which includes 15 unmanned aerial vehicles and ground equipment. The Committee has strongly supported Army control and operation of multi-mission unmanned aerial systems with capabilities for attack, communications relay, support for reconnaissance and surveillance, special operations support, deep fires support, and others. The Committee is aware that the MQ-1 Gray Eagle will align fielding of Universal Ground Control Stations and Satellite Ground Data Terminals with the fielding of Automatic Take-off and Landing Systems. The Committee recommends \$506,976,000, a decrease of \$11,484,000 below the budget request for Universal Ground Control Stations and Satellite Ground Data Terminals that are ahead of need.

MISSILE PROCUREMENT, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$1,535,433,000 |
| Fiscal year 2014 budget request | 1,334,083,000 |
| Committee recommendation | 1,628,083,000 |
| Change from budget request | +294,000,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of surface-to-air, surface-to-surface, air-to-surface, and anti-tank/assault missile systems. Also included are major components, modifications, targets, test equipment, and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|----------------------------------|---|--------|-----------------------|--------|---------------------|--------------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| MISSILE PROCUREMENT, ARMY | | | | | | |
| OTHER MISSILES | | | | | | |
| SURFACE-TO-AIR MISSILE SYSTEM | | | | | | |
| 2 | MSE MISSILE..... | 56 | 540,401 | 96 | 740,401 | +40 +200,000 |
| AIR-TO-SURFACE MISSILE SYSTEM | | | | | | |
| 3 | HELLFIRE SYS SUMMARY..... | --- | 4,464 | --- | 4,464 | --- |
| ANTI-TANK/ASSAULT MISSILE SYSTEM | | | | | | |
| 4 | JAVELIN (AAWS-M) SYSTEM SUMMARY..... | 449 | 110,510 | 449 | 110,510 | --- |
| 5 | TOW 2 SYSTEM SUMMARY..... | 988 | 49,354 | 988 | 49,354 | --- |
| 6 | TOW 2 SYSTEM SUMMARY (AP-CY)..... | --- | 19,965 | --- | 19,965 | --- |
| 7 | GUIDED MLRS ROCKET (GMLRS)..... | 1,788 | 237,216 | 1,788 | 237,216 | --- |
| 8 | MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)..... | 2,412 | 19,022 | 2,412 | 19,022 | --- |
| ----- | | | | | | |
| | TOTAL, OTHER MISSILES..... | | 980,932 | | 1,180,932 | +200,000 |
| MODIFICATION OF MISSILES | | | | | | |
| MODIFICATIONS | | | | | | |
| 10 | PATRIOT MODS..... | --- | 256,438 | --- | 350,438 | --- |
| 11 | STINGER MODS..... | --- | 37,252 | --- | 37,252 | --- |
| 12 | ITAS/TOW MODS..... | --- | 20,000 | --- | 20,000 | --- |
| 13 | MLRS MODS..... | --- | 11,571 | --- | 11,571 | --- |
| 14 | HIMARS MODIFICATIONS..... | --- | 6,105 | --- | 6,105 | --- |
| ----- | | | | | | |
| | TOTAL, MODIFICATION OF MISSILES..... | | 331,366 | | 425,366 | +94,000 |
| SPARES AND REPAIR PARTS | | | | | | |
| 15 | SPARES AND REPAIR PARTS..... | --- | 11,222 | --- | 11,222 | --- |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| 16 | AIR DEFENSE TARGETS..... | --- | 3,530 | --- | 3,530 | --- |
| 17 | ITEMS LESS THAN \$5.0M (MISSILES)..... | --- | 1,748 | --- | 1,748 | --- |
| 18 | PRODUCTION BASE SUPPORT..... | --- | 5,285 | --- | 5,285 | --- |
| ----- | | | | | | |
| | TOTAL, SUPPORT EQUIPMENT AND FACILITIES..... | | 10,563 | | 10,563 | --- |
| ----- | | | | | | |
| | TOTAL, MISSILE PROCUREMENT, ARMY..... | | 1,334,083 | | 1,628,083 | +294,000 |
| ===== | | | | | | |

EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|-------------------|--------------------------|------------------------|
| 2 | MSE Missile Program increase | 540,401 | 740,401 200,000 | 200,000 |
| 10 | PATRIOT MODS Program increase only for Radar Digital Processors | 256,438 | 350,438 94,000 | 94,000 |

**PROCUREMENT OF WEAPONS AND TRACKED COMBAT
VEHICLES, ARMY**

| | |
|--|-----------------|
| Fiscal year 2013 appropriation * | \$1,857,823,000 |
| Fiscal year 2014 budget request | 1,597,267,000 |
| Committee recommendation | 1,545,560,000 |
| Change from budget request | - 51,707,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of tanks; personnel and cargo carriers; fighting vehicles; tracked recovery vehicles; self-propelled and towed howitzers; machine guns; mortars; modification of in-service equipment, initial spares; and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| 26 MOD OF WEAPONS AND OTHER COMBAT VEH | | | | | | |
| M777 MODS..... | --- | 39,300 | --- | 39,300 | --- | --- |
| 27 M4 CARBINE MODS..... | --- | 10,300 | --- | 10,300 | --- | --- |
| 28 M2 50 CAL MACHINE GUN MODS..... | --- | 33,691 | --- | 33,691 | --- | --- |
| 29 M249 SAW MACHINE GUN MODS..... | --- | 7,608 | --- | 7,608 | --- | --- |
| 30 M240 MEDIUM MACHINE GUN MODS..... | --- | 2,719 | --- | 2,719 | --- | --- |
| 31 SNIPER RIFLES MODIFICATIONS..... | --- | 7,017 | --- | 7,017 | --- | --- |
| 32 M119 MODIFICATIONS..... | --- | 18,707 | --- | 18,707 | --- | --- |
| 33 M16 RIFLE MODS..... | --- | 2,136 | --- | 2,136 | --- | --- |
| 34 MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)..... | --- | 1,569 | --- | 1,569 | --- | --- |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| 35 ITEMS LESS THAN \$5.0M (WOCV-WTCV)..... | --- | 2,024 | --- | 2,024 | --- | --- |
| 36 PRODUCTION BASE SUPPORT (WOCV-WTCV)..... | --- | 10,108 | --- | 10,108 | --- | --- |
| 37 INDUSTRIAL PREPAREDNESS..... | --- | 459 | --- | 459 | --- | --- |
| 38 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)..... | --- | 1,267 | --- | 1,267 | --- | --- |
| ----- | | | | | | |
| TOTAL, WEAPONS AND OTHER COMBAT VEHICLES..... | | 363,137 | | 279,430 | | -83,707 |
| ----- | | | | | | |
| TOTAL, PROCUREMENT OF W&TCV, ARMY..... | | 1,597,267 | | 1,545,560 | | -51,707 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL TABLES
 [In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 6 PALADIN PIM MOD IN SERVICE Funding ahead of need | 260,177 | 217,177 -43,000 | -43,000 |
| 7 IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) Program increase | 111,031 | 186,031 75,000 | 75,000 |
| 15 INTEGRATED AIR BURST WEAPON SYS FAMILY Schedule slip | 69,147 | 10,147 -59,000 | -59,000 |
| 21 CARBINE Schedule slip | 70,846 | 46,139 -24,707 | -24,707 |

PALADIN INTEGRATED MANAGEMENT (PALADIN PIM)

The budget request includes \$260,177,000 for the procurement of 18 sets of Paladin PIM self-propelled howitzers and self-propelled ammunition carriers. However, the Committee is aware that milestone C for Paladin PIM is likely to slip into fiscal year 2014. The Committee understands that the slip is due in part to delays in audit certification of certain major suppliers. The contract award currently scheduled for the fourth quarter of fiscal year 2013 will likely slip into fiscal year 2014, and funds totaling \$161,000,000 would not be executed in fiscal year 2013. However, the Committee is aware of plans to use \$97,000,000 of fiscal year 2013 procurement funds from the Paladin PIM program as a reprogramming source, reducing the amount that the program is expected to carry into fiscal year 2014. The Committee recommendation provides \$217,177,000, a reduction of \$43,000,000 below the budget request.

M-88A2 HERCULES IMPROVED RECOVERY VEHICLE

The budget request includes \$111,031,000 for the procurement of 32 Improved Recovery Vehicles. The Committee is aware of the significant operational and safety advantages of the Hercules. The primary improvement is that the heavier and more powerful Hercules can tow an Abrams tank without the requirement for a brake vehicle. Additionally, the Hercules is faster and better armored. The Committee recommendation is \$186,031,000, an increase of \$75,000,000 above the budget request which will provide for the procurement of 21 additional Improved Recovery Vehicles.

INTEGRATED AIRBURST WEAPONS SYSTEM

The budget request includes \$69,147,000 to begin production and fielding of the Integrated Air Burst Weapons System Family. The weapon is designed to determine the range to the target and then fire a 25mm projectile which explodes as it passes above the enemy defilade position. However, the weapon system has experienced safety issues that will delay Milestone C for eight to ten months while the Army and the developer design, integrate, and test a solution. Milestone C will slip from the fourth quarter of fiscal year 2013 to the fourth quarter of fiscal year 2014. The Committee recommendation provides \$10,000,000 for the program, a reduction of \$59,147,000 below the budget request.

CARBINE

The budget request includes \$70,846,000 for carbines; \$49,592,000 to purchase 29,897 new model Individual Carbines, and \$21,254,000 to purchase 12,000 M4A1 carbines. The Committee is aware that the Full Rate Production Decision for the Individual Carbines program is scheduled for the fourth quarter of fiscal year 2014 and will likely slip into fiscal year 2015. The Committee recommends funding of \$24,885,000 to purchase 15,000 new Individual Carbines, a reduction of \$24,707,000 and 14,897 carbines below the budget request. The Committee supports the purchase of 12,000 M4A1 Carbines as requested.

M1 ABRAMS TANK PRODUCTION

The Committee is aware of the uncertainty facing the M1 Abrams tank program. Production of M1A2 SEP tanks for the Army is scheduled to be completed by December 2014. Beyond that date, the Army and the contractor will rely to a great degree on foreign military sales to help sustain operation of the tank assembly facility until such time as work on Engineering Change Proposal One begins. The Committee also understands that the results of the Army force structure review will be released in the summer of 2013 and may well have fewer requirements for heavy Army battalions and heavy brigade combat teams. A significant number of M1A2 SEP tanks may be reassigned to Army National Guard Units that are currently equipped with M1A1s. The request includes no funds for the production of M1A2 tanks; however the Committee will continue to monitor Army force structure changes and the resulting impact on the required number of M1A2 tanks.

PROCUREMENT OF AMMUNITION, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$1,641,306,000 |
| Fiscal year 2014 budget request | 1,540,437,000 |
| Committee recommendation | 1,465,937,000 |
| Change from budget request | - 74,500,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of ammunition, modification of in-service stock, and related production base support including the maintenance, expansion, and modernization of industrial facilities and equipment.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---------------------------------|--|---------|-----------------------|---------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| PROCUREMENT OF AMMUNITION, ARMY | | | | | | |
| AMMUNITION | | | | | | |
| SMALL/MEDIUM CAL AMMUNITION | | | | | | |
| 2 | | | | | | |
| | CTG, 5.56MM, ALL TYPES..... | 112,167 | --- | 87,167 | --- | -25,000 |
| 3 | CTG, 7.62MM, ALL TYPES..... | 58,571 | --- | 53,571 | --- | -5,000 |
| 4 | CTG, HANDGUN, ALL TYPES..... | 9,858 | --- | 9,858 | --- | --- |
| 5 | CTG, .50 CAL, ALL TYPES..... | 80,037 | --- | 55,037 | --- | -25,000 |
| 7 | CTG, 25MM, ALL TYPES..... | 16,496 | --- | 16,496 | --- | --- |
| 8 | CTG, 30MM, ALL TYPES..... | 69,533 | --- | 50,033 | --- | -19,500 |
| 9 | CTG, 40MM, ALL TYPES..... | 55,781 | --- | 55,781 | --- | --- |
| MORTAR AMMUNITION | | | | | | |
| 10 | 60MM MORTAR, ALL TYPES..... | 38,029 | --- | 38,029 | --- | --- |
| 11 | 81MM MORTAR, ALL TYPES..... | 24,656 | --- | 24,656 | --- | --- |
| 12 | 120MM MORTAR, ALL TYPES..... | 60,781 | --- | 60,781 | --- | --- |
| TANK AMMUNITION | | | | | | |
| 13 | CTG TANK 105MM AND 120MM: ALL TYPES..... | 121,551 | --- | 121,551 | --- | --- |
| ARTILLERY AMMUNITION | | | | | | |
| 14 | CTG, ARTY, 75MM AND 105MM: ALL TYPES..... | 39,825 | --- | 39,825 | --- | --- |
| 15 | ARTILLERY PROJECTILE, 155MM, ALL TYPES..... | 37,902 | --- | 37,902 | --- | --- |
| 16 | PROJ 155MM EXTENDED RANGE XM982..... | 802 | 802 | 67,896 | --- | --- |
| 17 | ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPE | 71,205 | --- | 71,205 | --- | --- |
| ROCKETS | | | | | | |
| 20 | SHOULDER LAUNCHED MUNITIONS, ALL TYPES..... | 1,012 | --- | 1,012 | --- | --- |
| 21 | ROCKET, HYDRA 70, ALL TYPES..... | 108,476 | --- | 108,476 | --- | --- |
| OTHER AMMUNITION | | | | | | |
| 22 | DEMOLITION MUNITIONS, ALL TYPES..... | 24,074 | --- | 24,074 | --- | --- |
| 23 | GRENADES, ALL TYPES..... | 33,242 | --- | 33,242 | --- | --- |
| 24 | SIGNALS, ALL TYPES..... | 7,609 | --- | 7,609 | --- | --- |
| 25 | SIMULATORS, ALL TYPES..... | 5,228 | --- | 5,228 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| MISCELLANEOUS | | | | | | |
| 26 AMMO COMPONENTS, ALL TYPES..... | --- | 16,700 | --- | 16,700 | --- | --- |
| 27 NON-LETHAL AMMUNITION, ALL TYPES..... | --- | 7,366 | --- | 7,366 | --- | --- |
| 28 CAD/PAD ALL TYPES..... | --- | 3,614 | --- | 3,614 | --- | --- |
| 29 ITEMS LESS THAN \$5 MILLION..... | --- | 12,423 | --- | 12,423 | --- | --- |
| 30 AMMUNITION PECULIAR EQUIPMENT..... | --- | 16,604 | --- | 16,604 | --- | --- |
| 31 FIRST DESTINATION TRANSPORTATION (AMMO)..... | --- | 14,328 | --- | 14,328 | --- | --- |
| 32 CLOSEOUT LIABILITIES..... | --- | 108 | --- | 108 | --- | --- |
| | | | | | | |
| TOTAL, AMMUNITION..... | | 1,115,072 | | 1,040,572 | | -74,500 |
| | | | | | | |
| ----- | | | | | | |
| AMMUNITION PRODUCTION BASE SUPPORT | | | | | | |
| PRODUCTION BASE SUPPORT | | | | | | |
| 33 PROVISION OF INDUSTRIAL FACILITIES..... | --- | 242,324 | --- | 242,324 | --- | --- |
| 34 CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL..... | --- | 179,605 | --- | 179,605 | --- | --- |
| 35 ARMS INITIATIVE..... | --- | 3,436 | --- | 3,436 | --- | --- |
| | | | | | | |
| TOTAL, AMMUNITION PRODUCTION BASE SUPPORT..... | | 425,365 | | 425,365 | | --- |
| | | | | | | |
| TOTAL, PROCUREMENT OF AMMUNITION, ARMY..... | | 1,540,437 | | 1,465,937 | | -74,500 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL TABLES
 [In thousands of dollars]

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|-------------------|--------------------------|------------------------|
| 1 | CTG, 5.56mm, ALL TYPES Army reported pricing and usage adjustment | 112,167 | 87,167 -25,000 | -25,000 |
| 2 | CTG, 7.62mm, ALL TYPES Army reported pricing and usage adjustment | 58,571 | 53,571 -5,000 | -5,000 |
| 5 | CTG, .50 CAL, ALL TYPES Army reported pricing and usage adjustment | 80,037 | 55,037 -25,000 | -25,000 |
| 8 | CTG, 30MM, ALL TYPES Army reported pricing and usage adjustment | 69,533 | 50,033 -19,500 | -19,500 |

OTHER PROCUREMENT, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$5,741,664,000 |
| Fiscal year 2014 budget request | 6,465,218,000 |
| Committee recommendation | 6,467,751,000 |
| Change from budget request | +2,533,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of tactical and commercial vehicles, including trucks, semi-trailers, and trailers of all types to provide mobility and utility support to field forces and the worldwide logistical system; communications and electronic equipment of all types to provide fixed, semi-fixed, and mobile strategic and tactical communications; and other support equipment, generators and power units, material handling equipment, medical support equipment, special equipment for user testing, and non-system training devices. In each of these activities, funds are also included for the modification of in-service equipment, investment spares and repair parts, and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|--|--------|-----------------------|--------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| OTHER PROCUREMENT, ARMY | | | | | | |
| TACTICAL AND SUPPORT VEHICLES | | | | | | |
| TACTICAL VEHICLES | | | | | | |
| 1 | TACTICAL TRAILERS/DOLLY SETS..... | 25 | 4,000 | 25 | 4,000 | --- |
| 2 | SEMITRAILERS, FLATBED:..... | 40 | 6,841 | 40 | 6,841 | --- |
| 3 | FAMILY OF MEDIUM TACTICAL VEH (FMTV)..... | 837 | 223,910 | 837 | 223,910 | --- |
| 4 | FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN..... | --- | 11,880 | --- | 11,880 | --- |
| 5 | FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)..... | 220 | 14,731 | 220 | 14,731 | --- |
| 6 | PLS ESP..... | 74 | 44,252 | 74 | 44,252 | --- |
| 9 | HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV..... | 77 | 39,525 | 77 | 39,525 | --- |
| 11 | TACTICAL WHEELED VEHICLE PROTECTION KITS..... | 746 | 51,258 | 746 | 17,000 | --- |
| 12 | MODIFICATION OF IN SVC EQUIP..... | 34 | 49,904 | 34 | 49,904 | --- |
| 13 | MINE-RESISTANT AMBUSH-PROTECTED MODS..... | --- | 2,200 | --- | 2,200 | --- |
| NON-TACTICAL VEHICLES | | | | | | |
| 14 | HEAVY ARMORED SEDAN..... | --- | 400 | --- | 400 | --- |
| 15 | PASSENGER CARRYING VEHICLES..... | --- | 716 | --- | 716 | --- |
| 16 | NONTACTICAL VEHICLES, OTHER..... | --- | 5,619 | --- | 5,619 | --- |
| ----- | | | | | | |
| | TOTAL, TACTICAL AND SUPPORT VEHICLES..... | | 455,236 | | 420,978 | -34,258 |
| COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | |
| COMM - JOINT COMMUNICATIONS | | | | | | |
| 18 | WIN-T - GROUND FORCES TACTICAL NETWORK..... | 2,139 | 973,477 | 2,139 | 973,477 | --- |
| 19 | SIGNAL MODERNIZATION PROGRAM..... | --- | 14,120 | --- | 14,120 | --- |
| 20 | JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY..... | --- | 7,869 | --- | 7,869 | --- |
| 21 | JCSE EQUIPMENT (USREDCOM)..... | --- | 5,296 | --- | 5,296 | --- |
| COMM - SATELLITE COMMUNICATIONS | | | | | | |
| 22 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS..... | 31 | 147,212 | 31 | 120,003 | --- |
| 23 | TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS..... | --- | 7,998 | --- | 7,998 | --- |
| 24 | SHF TERM..... | --- | 7,232 | --- | 7,232 | --- |
| 25 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)..... | --- | 3,308 | --- | 3,308 | --- |
| 26 | SMART-T (SPACE)..... | --- | 13,992 | --- | 13,992 | --- |
| 28 | GLOBAL BRDCST SVC - GBS..... | 94 | 28,206 | 94 | 28,206 | --- |
| 29 | MOD OF IN-SVC EQUIP (TAC SAT)..... | 15 | 2,778 | 15 | 2,778 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|---------|-----------------------|---------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| COMM - C3 SYSTEM | | | | | | |
| 31 ARMY GLOBAL CMD & CONTROL SYS (AGCCS)..... | --- | 17,590 | --- | 17,590 | --- | --- |
| COMM - COMBAT COMMUNICATIONS | | | | | | |
| 32 ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)..... | --- | 786 | --- | 786 | --- | --- |
| 33 JOINT TACTICAL RADIO SYSTEM..... | 10,523 | 382,930 | 10,523 | 382,930 | --- | --- |
| 34 MID-TIER NETWORKING VEHICULAR RADIO (MNV)..... | 130 | 19,200 | 130 | 19,200 | --- | --- |
| 35 RADIO TERMINAL SET, MIDS LVT(2)..... | --- | 1,438 | --- | 1,438 | --- | --- |
| 36 SINGARS FAMILY..... | --- | 9,856 | --- | 9,856 | --- | --- |
| 37 AMC CRITICAL ITEMS - OPA2..... | 2,066 | 14,184 | 2,066 | 14,184 | --- | --- |
| 38 TRACTOR DESK..... | --- | 6,271 | --- | 6,271 | --- | --- |
| 40 SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS..... | --- | 1,030 | --- | 1,030 | --- | --- |
| 41 TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM..... | 15,967 | 31,868 | 15,967 | 31,868 | --- | --- |
| 42 UNIFIED COMMAND SUITE..... | --- | 18,000 | --- | 18,000 | --- | --- |
| 43 GUNSHOT DETECTION SYSTEM (GDS)..... | --- | --- | --- | --- | --- | --- |
| 44 RADIO, IMPROVED HF (COTS) FAMILY..... | --- | 1,166 | --- | 1,166 | --- | --- |
| 45 FAMILY OF MED COMM FOR COMBAT CASUALTY CARE..... | --- | 22,867 | --- | 22,867 | --- | --- |
| COMM - INTELLIGENCE COMM | | | | | | |
| 48 CI AUTOMATION ARCHITECTURE (MIP)..... | --- | 1,512 | --- | 1,512 | --- | --- |
| 49 RESERVE CA/MISO GPF EQUIPMENT..... | 323 | 61,096 | 323 | 61,096 | --- | --- |
| INFORMATION SECURITY | | | | | | |
| 50 TSEC - ARMY KEY MGT SYS (AKMS)..... | --- | 13,890 | --- | 13,890 | --- | --- |
| 51 INFORMATION SYSTEM SECURITY PROGRAM-ISSP..... | 1,133 | 23,245 | 1,133 | 23,245 | --- | --- |
| 52 FAMILY OF BIOMETRICS..... | --- | 3,800 | --- | 3,800 | --- | --- |
| 53 COMMUNICATIONS SECURITY (CONSEC)..... | 877 | 24,711 | 877 | 24,711 | --- | --- |
| COMM - LONG HAUL COMMUNICATIONS | | | | | | |
| 55 BASE SUPPORT COMMUNICATIONS..... | --- | 43,395 | --- | 43,395 | --- | --- |
| COMM - BASE COMMUNICATIONS | | | | | | |
| 57 INFORMATION SYSTEMS..... | --- | 104,577 | --- | 104,577 | --- | --- |
| 58 DEFENSE MESSAGE SYSTEM (DMS)..... | --- | 612 | --- | 612 | --- | --- |
| 59 EMERGENCY MANAGEMENT MODERNIZATION PROGRAM..... | --- | 39,000 | --- | 39,000 | --- | --- |
| 60 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM..... | --- | 248,477 | --- | 248,477 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|---|--------|-----------------------|--------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ELECT EQUIP | | | | | | |
| ELECT EQUIP - TACT INT REL ACT (TIARA) | | | | | | |
| 64 | JTT/CIBS-M (MIP) | --- | 824 | --- | 824 | --- |
| 65 | PROPHET GROUND (MIP) | 10 | 59,198 | 10 | 59,198 | --- |
| 66 | DRUG INTERDICTION PROGRAM (DIP)(TIARA) | --- | --- | --- | --- | --- |
| 67 | DCGS-A (MIP) | 2,717 | 267,214 | 2,717 | 267,214 | --- |
| 68 | JOINT TACTICAL GROUND STATION (JTAGS) | 5 | 9,899 | 5 | 9,899 | --- |
| 69 | TROJAN (MIP) | --- | 24,598 | --- | 24,598 | --- |
| 70 | MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) | --- | 1,927 | --- | 1,927 | --- |
| 71 | CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) | --- | 6,169 | --- | 6,169 | --- |
| 72 | MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM | --- | 2,924 | --- | 2,924 | --- |
| ELECT EQUIP - ELECTRONIC WARFARE (EW) | | | | | | |
| 74 | LIGHTWEIGHT COUNTER MORTAR RADAR | 18 | 40,735 | 18 | 40,735 | --- |
| 75 | EW PLANNING AND MANAGEMENT TOOLS | --- | 13 | --- | 13 | --- |
| 76 | ENEMY UAS | --- | 2,800 | --- | 2,800 | --- |
| 79 | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES | --- | 1,237 | --- | 1,237 | --- |
| 80 | CI MODERNIZATION (MIP) | --- | 1,399 | --- | 1,399 | --- |
| ELECT EQUIP - TACTICAL SURV. (TAC SURV) | | | | | | |
| 81 | FAAD GBS | --- | --- | --- | --- | --- |
| 82 | SENTINEL MODS | 86 | 47,983 | 86 | 47,983 | --- |
| 83 | SENSE THROUGH THE WALL (STTW) | --- | 142 | --- | 142 | --- |
| 84 | NIGHT VISION DEVICES | 6,879 | 202,428 | 6,879 | 202,428 | --- |
| 85 | LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM | --- | 5,183 | --- | 5,183 | --- |
| 86 | NIGHT VISION. THERMAL WPN SIGHT | --- | 14,074 | --- | 14,074 | --- |
| 87 | SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF | 1,491 | 22,300 | 1,491 | 22,300 | --- |
| 89 | GREEN LASER INTERDICTION SYSTEM | --- | 1,016 | --- | 1,016 | --- |
| 90 | INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS | 5 | 55,354 | 5 | 55,354 | --- |
| 91 | ARTILLERY ACCURACY EQUIP | --- | 800 | --- | 800 | --- |
| 92 | PROFILER | --- | 3,027 | --- | 3,027 | --- |
| 93 | MOD OF IN-SVC EQUIP (FIREFINDER RADARS) | --- | 1,185 | --- | 1,185 | --- |
| 94 | JOINT BATTLE COMMAND - PLATFORM (JBC-P) | 3,866 | 103,214 | 3,866 | 103,214 | --- |
| 96 | MOD OF IN-SERVICE EQUIPMENT (LLDR) | 167 | 26,037 | 167 | 26,037 | --- |
| 97 | MORTAR FIRE CONTROL SYSTEM | 120 | 23,100 | 120 | 23,100 | --- |
| 98 | COUNTERFIRE RADARS | 19 | 312,727 | 19 | 312,727 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ELECT EQUIP - TACTICAL C2 SYSTEMS | | | | | | |
| 101 FIRE SUPPORT C2 FAMILY..... | 574 | 43,228 | 574 | 43,228 | --- | --- |
| 102 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM..... | 167 | 14,446 | 167 | 14,446 | --- | --- |
| 103 FAAD C2..... | --- | 4,607 | --- | 4,607 | --- | --- |
| 104 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)..... | 8 | 33,090 | 8 | 33,090 | --- | --- |
| 105 IAMD BATTLE COMMAND SYSTEM..... | --- | 21,200 | --- | 21,200 | --- | --- |
| 107 LIFE CYCLE SOFTWARE SUPPORT (LCSS)..... | --- | 1,795 | --- | 1,795 | --- | --- |
| 109 NETWORK MANAGEMENT INITIALIZATION AND SERVICE..... | --- | 54,327 | --- | 54,327 | --- | --- |
| 110 MANEUVER CONTROL SYSTEM (MCS)..... | 2,959 | 59,171 | 2,959 | 59,171 | --- | --- |
| 111 GLOBAL COMBAT SUPPORT SYSTEM-ARMY..... | --- | 83,936 | --- | 83,936 | --- | --- |
| 113 LOGISTICS AUTOMATION..... | --- | 25,476 | --- | 25,476 | --- | --- |
| 114 RECONNAISSANCE AND SURVEYING INSTRUMENT SET..... | 212 | 19,341 | 212 | 19,341 | --- | --- |
| ELECT EQUIP - AUTOMATION | | | | | | |
| 115 ARMY TRAINING MODERNIZATION..... | --- | 11,865 | --- | 11,865 | --- | --- |
| 116 AUTOMATED DATA PROCESSING EQUIPMENT..... | --- | 219,431 | --- | 219,431 | --- | --- |
| 117 GENERAL FUND ENTERPRISE BUSINESS SYSTEM..... | --- | 6,414 | --- | 6,414 | --- | --- |
| 118 HIGH PERF COMPUTING MOD PROGRAM..... | --- | 62,683 | --- | 62,683 | --- | --- |
| 120 RESERVE COMPONENT AUTOMATION SYS (RCAS)..... | --- | 34,951 | --- | 34,951 | --- | --- |
| ELECT EQUIP - AUDIO VISUAL SYS (A/V) | | | | | | |
| 121 ITEMS LESS THAN \$5.0M (A/V)..... | --- | 7,440 | --- | 7,440 | --- | --- |
| 122 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)..... | 16 | 1,615 | 16 | 1,615 | --- | --- |
| ELECT EQUIP - SUPPORT | | | | | | |
| 123 PRODUCTION BASE SUPPORT (C-E)..... | --- | 554 | --- | 554 | --- | --- |
| 124 BCT EMERGING TECHNOLOGIES..... | --- | 20,000 | --- | 20,000 | --- | --- |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT..... | | 4,266,066 | | 4,238,857 | | -27,209 |
| OTHER SUPPORT EQUIPMENT | | | | | | |
| CHEMICAL DEFENSIVE EQUIPMENT | | | | | | |
| 126 FAMILY OF NON-LETHAL EQUIPMENT (FNLE)..... | --- | 762 | --- | 762 | --- | --- |
| 127 BASE DEFENSE SYSTEMS (BDS)..... | 3,759 | 20,630 | 3,759 | 20,630 | --- | --- |
| 128 CBRN SOLDIER PROTECTION..... | 24,530 | 22,151 | 24,530 | 22,151 | --- | --- |
| BRIDGING EQUIPMENT | | | | | | |
| 130 TACTICAL BRIDGING..... | 2 | 14,188 | 2 | 14,188 | --- | --- |
| 131 TACTICAL BRIDGE, FLOAT-RIBBON..... | 34 | 23,101 | 34 | 23,101 | --- | --- |
| 132 COMMON BRIDGE TRANSPORTER RECAP..... | --- | 15,416 | --- | 15,416 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|--------|-----------------------|--------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ENGINEER (NON-CONSTRUCTION) EQUIPMENT | | | | | | |
| 134 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) .. | 311 | 50,465 | 311 | 50,465 | --- | --- |
| 135 ROBOTIC COMBAT SUPPORT SYSTEM | --- | 6,490 | --- | 6,490 | --- | --- |
| 136 EOD ROBOTICS SYSTEMS RECAPITALIZATION | --- | 1,563 | --- | 1,563 | --- | --- |
| 137 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) | 6,774 | 20,921 | 6,774 | 20,921 | --- | --- |
| 138 REMOTE DEMOLITION SYSTEMS | --- | 100 | --- | 100 | --- | --- |
| 139 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT | 70 | 2,271 | 70 | 2,271 | --- | --- |
| COMBAT SERVICE SUPPORT EQUIPMENT | | | | | | |
| 140 HEATERS AND ECU'S | 464 | 7,269 | 464 | 7,269 | --- | --- |
| 141 LAUNDRIES, SHOWERS AND LATRINES | --- | 200 | --- | 200 | --- | --- |
| 142 SOLDIER ENHANCEMENT | --- | 1,468 | --- | 1,468 | --- | --- |
| 143 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS) | 31,530 | 26,526 | 31,530 | 26,526 | --- | --- |
| 144 GROUND SOLDIER SYSTEM | 5,547 | 81,680 | 5,547 | 64,680 | --- | -17,000 |
| 147 FIELD FEEDING EQUIPMENT | 217 | 28,096 | 217 | 28,096 | --- | --- |
| 148 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM | 6,904 | 56,150 | 6,904 | 56,150 | --- | --- |
| 149 MORTUARY AFFAIRS SYSTEMS | 248 | 3,242 | 248 | 3,242 | --- | --- |
| 150 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS | 289 | 38,141 | 289 | 38,141 | --- | --- |
| 151 ITEMS LESS THAN \$5M (ENG SPT) | 210 | 5,859 | 210 | 5,859 | --- | --- |
| PETROLEUM EQUIPMENT | | | | | | |
| 152 DISTRIBUTION SYSTEMS, PETROLEUM & WATER | 508 | 60,612 | 508 | 60,612 | --- | --- |
| MEDICAL EQUIPMENT | | | | | | |
| 153 COMBAT SUPPORT MEDICAL | 3,258 | 22,042 | 3,258 | 22,042 | --- | --- |
| 154 MEDEVAC MISSION EQUIPMENT PACKAGE (MEP) | 88 | 35,318 | 88 | 35,318 | --- | --- |
| MAINTENANCE EQUIPMENT | | | | | | |
| 155 MOBILE MAINTENANCE EQUIPMENT SYSTEMS | 25 | 19,427 | 25 | 19,427 | --- | --- |
| 156 ITEMS LESS THAN \$5.0M (MAINT EQ) | 347 | 3,860 | 347 | 3,860 | --- | --- |
| CONSTRUCTION EQUIPMENT | | | | | | |
| 157 GRADER, ROAD HTZD, HVY, 6X4 (OCE) | --- | 2,000 | --- | 2,000 | --- | --- |
| 159 SCRAPERS, EARTHMOVING | 52 | 36,078 | 52 | 36,078 | --- | --- |
| 160 MISSION MODULES - ENGINEERING | 13 | 9,721 | 13 | 9,721 | --- | --- |
| 162 HYDRAULIC EXCAVATOR | 109 | 50,122 | 109 | 50,122 | --- | --- |
| 163 TRACTOR, FULL TRACKED | 84 | 28,828 | 84 | 28,828 | --- | --- |
| 164 ALL TERRAIN CRANES | 19 | 19,863 | 19 | 19,863 | --- | --- |
| 166 HIGH MOBILITY ENGINEER EXCAVATOR (HME) FOS | 34 | 23,465 | 34 | 23,465 | --- | --- |
| 168 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP | 109 | 13,590 | 109 | 13,590 | --- | --- |
| 169 CONST EQUIP ESP | 80 | 16,088 | 80 | 16,088 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| 170 ITEMS LESS THAN \$5.0M (CONST EQUIP)..... | 66 | 6,850 | 66 | 6,850 | --- | --- |
| RAIL FLOAT CONTAINERIZATION EQUIPMENT | | | | | | |
| 171 ARMY WATERCRAFT ESP..... | --- | 38,007 | --- | 19,007 | --- | -19,000 |
| 172 ITEMS LESS THAN \$5.0M (FLOAT/RAIL)..... | --- | 10,605 | --- | 10,605 | --- | --- |
| GENERATORS | | | | | | |
| 173 GENERATORS AND ASSOCIATED EQUIPMENT..... | 5,239 | 129,437 | 5,239 | 129,437 | --- | --- |
| MATERIAL HANDLING EQUIPMENT | | | | | | |
| 174 ROUGH TERRAIN CONTAINER HANDLER..... | --- | 1,250 | --- | 1,250 | --- | --- |
| 175 FAMILY OF FORKLIFTS..... | 60 | 8,260 | 60 | 8,260 | --- | --- |
| TRAINING EQUIPMENT | | | | | | |
| 176 COMBAT TRAINING CENTERS SUPPORT..... | 309 | 121,710 | 309 | 121,710 | --- | --- |
| 177 TRAINING DEVICES, NONSYSTEM..... | 8,181 | 225,200 | 8,181 | 225,200 | --- | --- |
| 178 CLOSE COMBAT TACTICAL TRAINER..... | 15 | 30,063 | 15 | 30,063 | --- | --- |
| 179 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)..... | 2 | 34,913 | 2 | 34,913 | --- | --- |
| 180 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING..... | --- | 9,955 | --- | 9,955 | --- | --- |
| TEST MEASURE AND DIG EQUIPMENT (TMD) | | | | | | |
| 181 CALIBRATION SETS EQUIPMENT..... | 3 | 8,241 | 3 | 8,241 | --- | --- |
| 182 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)..... | 1,810 | 67,506 | 1,810 | 67,506 | --- | --- |
| 183 TEST EQUIPMENT MODERNIZATION (TEMOD)..... | 2,105 | 18,755 | 2,105 | 18,755 | --- | --- |
| OTHER SUPPORT EQUIPMENT | | | | | | |
| 184 M25 STABILIZED BINOCULAR..... | 647 | 5,110 | 647 | 5,110 | --- | --- |
| 185 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT..... | --- | 5,110 | --- | 5,110 | --- | --- |
| 186 PHYSICAL SECURITY SYSTEMS (OPA3)..... | --- | 62,904 | --- | 62,904 | --- | --- |
| 187 BASE LEVEL COM'L EQUIPMENT..... | --- | 1,427 | --- | 1,427 | --- | --- |
| 188 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)..... | 1,936 | 96,661 | 1,936 | 96,661 | --- | --- |
| 189 PRODUCTION BASE SUPPORT (OTH)..... | --- | 2,450 | --- | 2,450 | --- | --- |
| 190 SPECIAL EQUIPMENT FOR USER TESTING..... | 69 | 11,593 | 69 | 11,593 | --- | --- |
| 191 AMC CRITICAL ITEMS OPA3..... | 1,597 | 8,948 | 1,597 | 8,948 | --- | --- |
| 192 TRACTOR YARD..... | --- | 8,000 | --- | 8,000 | --- | --- |
| TOTAL, OTHER SUPPORT EQUIPMENT..... | | 1,680,658 | | 1,644,658 | | -36,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| SPARE AND REPAIR PARTS | | | | | | |
| 195 INITIAL SPARES - C&E..... | 15 | 59,700 | 15 | 59,700 | --- | --- |
| ----- | | | | | | |
| TOTAL, SPARE AND REPAIR PARTS..... | | 59,700 | | 59,700 | | --- |
| CLASSIFIED PROGRAMS..... | --- | 3,558 | --- | 3,558 | --- | --- |
| ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM... | --- | --- | --- | 100,000 | --- | +100,000 |
| ----- | | | | | | |
| TOTAL, OTHER PROCUREMENT, ARMY..... | | 6,465,218 | | 6,467,751 | | +2,533 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL TABLES
[in thousands of dollars]

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|---|-------------------|--------------------------|------------------------|
| 11 | TACTICAL WHEELED VEHICLE PROTECTION KITS | 51,258 | 17,000 | -34,258 |
| | Schedule slip | | -34,258 | |
| 22 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS | 147,212 | 120,003 | -27,209 |
| | Schedule slip | | -27,209 | |
| 144 | GROUND SOLDIER SYSTEM | 81,680 | 64,680 | -17,000 |
| | Cost growth | | -17,000 | |
| 171 | ARMY WATERCRAFT ESP | 38,007 | 19,007 | -19,000 |
| | Funding ahead of need | | -19,000 | |
| | ARMY NATIONAL GUARD HMMWV MODERNIZATION | | | |
| XX | PROGRAM | 0 | 100,000 | 100,000 |
| | Program increase only for the Army National Guard | | 100,000 | |

JOINT TACTICAL RADIO SYSTEM COMPETITION

The budget request includes \$323,730,000 for the procurement of 3,123 Joint Tactical Radio System manpack units. The Committee agrees with the guidance from the Undersecretary of Defense (Acquisition, Technology, and Logistics) directing the Army to conduct a full and open competition, open to non-program of record vendors, during full-rate production of the manpack radio for the remaining inventory. The Committee strongly recommends that the Army drives cost savings and innovation by considering the full range of available contract vehicles at each option point, including the option of re-competing the work.

SURGE CAPACITY FOR DOMESTIC BODY ARMOR

After twelve years of building domestic capacity, the Committee is aware that the ability to surge production for domestic hard body armor manufacturing may be in jeopardy. This critical capacity should be retained to ensure the Department of Defense can rapidly respond to future body armor surge requirements, to include female body armor. The Committee directs the Secretary of Defense to report to the congressional defense committees not later than 90 days after the enactment of this Act on the current capabilities of domestic body armor manufacturers to meet future surge requirements, the war reserve objective inventory requirement for body armor, and the steps taken by the Department to ensure the availability of domestic hard armor manufacturers.

NATIONAL GUARD HMMWV MODERNIZATION PROGRAM

The budget request includes no funding for new HMMWVs for the Army National Guard. The Committee recommendation includes \$100,000,000 for that purpose. The committee recognizes that the Army National Guard has consistently included new model HMMWVs among its top funding priorities. This funding will enable new model HMMWVs to be introduced quickly and efficiently into the fleet. The HMMWV will remain the backbone of the Army National Guard's tactical wheeled vehicle fleet. Recent natural disasters such as Hurricane Sandy highlight the need for reliable and capable utility vehicles to enable the Guard to mobilize rapidly to respond immediately to state and national needs.

AIRCRAFT PROCUREMENT, NAVY

| | |
|---------------------------------------|------------------|
| Fiscal year 2013 appropriation* | \$17,382,152,000 |
| Fiscal year 2014 budget request | 17,927,651,000 |
| Committee recommendation | 17,092,784,000 |
| Change from budget request | -834,867,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement of aircraft and related support equipment and programs; flight simulators; equipment to modify in-service aircraft to extend their service life, eliminate safety hazards and improve aircraft operational effectiveness; and spare parts and ground support equipment for all end items procured by this appropriation.

The total amount recommended in this bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|----------------------------|--|----------------|------------|-----------------------|------------|---------------------|----------|
| | | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | | |
| AIRCRAFT PROCUREMENT, NAVY | | | | | | | |
| COMBAT AIRCRAFT | | | | | | | |
| 1 | EA-18G | 21 | 2,001,787 | 21 | 1,870,424 | --- | -131,363 |
| 3 | F/A-18E/F (FIGHTER) HORNET (MYP) | --- | 206,551 | --- | 206,551 | --- | --- |
| 4 | F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY) | --- | --- | --- | 75,000 | --- | +75,000 |
| 5 | JOINT STRIKE FIGHTER | 4 | 1,135,444 | 4 | 1,076,115 | --- | -59,329 |
| 6 | JOINT STRIKE FIGHTER (AP-CY) | --- | 94,766 | --- | 94,766 | --- | --- |
| 7 | JSF STOVL | 6 | 1,267,260 | 6 | 1,200,498 | --- | -66,762 |
| 8 | JSF STOVL (AP-CY) | --- | 103,195 | --- | 103,195 | --- | --- |
| 9 | V-22 (MEDIUM LIFT) | 18 | 1,432,573 | 18 | 1,409,573 | --- | -23,000 |
| 10 | V-22 (MEDIUM LIFT) (AP-CY) | --- | 55,196 | --- | 53,113 | --- | -2,083 |
| 11 | UH-1Y/AH-1Z | 25 | 749,962 | 25 | 720,634 | --- | -29,328 |
| 12 | UH-1Y/AH-1Z (AP-CY) | --- | 71,000 | --- | 71,000 | --- | --- |
| 13 | MH-60S (MYP) | 18 | 383,831 | 18 | 364,921 | --- | -18,910 |
| 14 | MH-60S (MYP) (AP-CY) | --- | 37,278 | --- | 30,790 | --- | -6,488 |
| 15 | MH-60R | 19 | 599,237 | 19 | 596,833 | --- | -2,404 |
| 16 | MH-60R (AP-CY) | --- | 231,834 | --- | 224,120 | --- | -7,714 |
| 17 | P-8A POSEIDON | 16 | 3,189,989 | 16 | 3,121,365 | --- | -68,624 |
| 18 | P-8A POSEIDON (AP-CY) | --- | 313,160 | --- | 293,660 | --- | -19,500 |
| 19 | E-2D ADV HAWKEYE | 5 | 997,107 | 5 | 960,572 | --- | -36,535 |
| 20 | E-2D ADV HAWKEYE (AP-CY) | --- | 266,542 | --- | 263,623 | --- | -2,919 |
| TOTAL, COMBAT AIRCRAFT | | | 13,136,712 | | 12,736,753 | | -399,959 |
| ----- | | | | | | | |
| TRAINER AIRCRAFT | | | | | | | |
| 22 | JPATS | 29 | 249,080 | 29 | 249,080 | --- | --- |
| TOTAL, TRAINER AIRCRAFT | | | 249,080 | | 249,080 | | --- |
| ----- | | | | | | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--------------------------------------|----------------|---------|-----------------------|---------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| OTHER AIRCRAFT | | | | | | |
| 23 KC-130J..... | 2 | 134,358 | 2 | 134,358 | --- | --- |
| 24 KC-130J (AP-CY)..... | --- | 32,288 | --- | 32,288 | --- | --- |
| 25 RQ-4 UAV (AP-CY)..... | --- | 52,002 | --- | --- | --- | -52,002 |
| 26 MQ-8 UAV..... | 1 | 60,980 | 1 | 60,980 | --- | --- |
| 28 OTHER SUPPORT AIRCRAFT..... | 1 | 14,958 | 1 | 14,958 | --- | --- |
| TOTAL, OTHER AIRCRAFT..... | | 294,586 | | 242,584 | | -52,002 |
| MODIFICATION OF AIRCRAFT | | | | | | |
| 29 EA-8 SERIES..... | --- | 18,577 | --- | 17,477 | --- | -1,100 |
| 30 AEA SYSTEMS..... | --- | 48,502 | --- | 44,802 | --- | -3,700 |
| 31 AV-8 SERIES..... | --- | 41,575 | --- | 39,229 | --- | -2,346 |
| 32 ADVERSARY..... | --- | 2,992 | --- | 2,992 | --- | --- |
| 33 F-18 SERIES..... | --- | 875,371 | --- | 771,366 | --- | -104,005 |
| 34 H-46 SERIES..... | --- | 2,127 | --- | 2,127 | --- | --- |
| 36 H-53 SERIES..... | --- | 67,675 | --- | 60,581 | --- | -7,094 |
| 37 SH-60 SERIES..... | --- | 135,054 | --- | 121,018 | --- | -14,036 |
| 38 H-1 SERIES..... | --- | 41,706 | --- | 41,706 | --- | --- |
| 39 EP-3 SERIES..... | --- | 55,903 | --- | 49,347 | --- | -6,556 |
| 40 P-3 SERIES..... | --- | 37,436 | --- | 36,788 | --- | -648 |
| 41 E-2 SERIES..... | --- | 31,044 | --- | 26,233 | --- | -4,811 |
| 42 TRAINER A/C SERIES..... | --- | 43,720 | --- | 12,066 | --- | -31,654 |
| 43 C-2A..... | --- | 902 | --- | 902 | --- | --- |
| 44 C-130 SERIES..... | --- | 47,587 | --- | 46,393 | --- | -1,194 |
| 45 FEWSG..... | --- | 665 | --- | 665 | --- | --- |
| 46 CARGO/TRANSPORT A/C SERIES..... | --- | 14,587 | --- | 14,587 | --- | --- |
| 47 E-6 SERIES..... | --- | 189,312 | --- | 157,549 | --- | -31,763 |
| 48 EXECUTIVE HELICOPTERS SERIES..... | --- | 85,537 | --- | 80,537 | --- | -5,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|------------|-----------------------|------------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| 49 SPECIAL PROJECT AIRCRAFT..... | --- | 3,684 | --- | 3,684 | --- | --- |
| 50 T-45 SERIES..... | --- | 98,128 | --- | 93,128 | --- | -5,000 |
| 51 POWER PLANT CHANGES..... | --- | 22,999 | --- | 22,999 | --- | --- |
| 52 JPATS SERIES..... | --- | 1,576 | --- | 1,576 | --- | --- |
| 53 AVIATION LIFE SUPPORT MODS..... | --- | 6,267 | --- | 6,267 | --- | --- |
| 54 COMMON ECM EQUIPMENT..... | --- | 141,685 | --- | 128,893 | --- | -12,792 |
| 55 COMMON AVIONICS CHANGES..... | --- | 120,660 | --- | 115,683 | --- | -4,977 |
| 56 COMMON DEFENSIVE WEAPON SYSTEM..... | --- | 3,554 | --- | 3,554 | --- | --- |
| 57 ID SYSTEMS..... | --- | 41,800 | --- | 38,303 | --- | -3,497 |
| 58 P-8 SERIES..... | --- | 9,485 | --- | 9,485 | --- | --- |
| 59 MAGTF EW FOR AVIATION..... | --- | 14,431 | --- | 14,431 | --- | --- |
| 60 MQ-8 SERIES..... | --- | 1,001 | --- | --- | --- | -1,001 |
| 61 RQ-7 SERIES..... | --- | 26,433 | --- | 22,117 | --- | -4,316 |
| 62 V-22 (TILT/ROTOR ACFT) OSPREY..... | --- | 160,834 | --- | 156,534 | --- | -4,300 |
| 63 F-35 STOVL SERIES..... | --- | 147,130 | --- | 73,035 | --- | -74,095 |
| 64 F-35 CV SERIES..... | --- | 31,100 | --- | 2,336 | --- | -28,764 |
| TOTAL, MODIFICATION OF AIRCRAFT..... | | 2,571,039 | | 2,218,390 | | -352,649 |
| AIRCRAFT SPARES AND REPAIR PARTS | | | | | | |
| 65 SPARES AND REPAIR PARTS..... | --- | 1,142,461 | --- | 1,142,461 | --- | --- |
| AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| 66 COMMON GROUND EQUIPMENT..... | --- | 410,044 | --- | 382,987 | --- | -27,057 |
| 67 AIRCRAFT INDUSTRIAL FACILITIES..... | --- | 27,450 | --- | 24,250 | --- | -3,200 |
| 68 WAR CONSUMABLES..... | --- | 28,930 | --- | 28,930 | --- | --- |
| 69 OTHER PRODUCTION CHARGES..... | --- | 5,268 | --- | 5,268 | --- | --- |
| 70 SPECIAL SUPPORT EQUIPMENT..... | --- | 60,306 | --- | 60,306 | --- | --- |
| 71 FIRST DESTINATION TRANSPORTATION..... | --- | 1,775 | --- | 1,775 | --- | --- |
| TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.. | | 533,773 | | 503,516 | | -30,257 |
| TOTAL, AIRCRAFT PROCUREMENT, NAVY..... | | 17,927,651 | | 17,092,784 | | -834,867 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 1 EA-18G | 2,001,787 | 1,870,424 | -131,363 |
| Excess advance procurement from prior year | | -45,000 | |
| Production engineering support funding carryover | | -11,650 | |
| Non-recurring engineering funding carryover | | -8,800 | |
| GFE electronics cost growth | | -5,943 | |
| Other GFE cost growth | | -1,180 | |
| Excess engineering change order funding | | -8,790 | |
| Increased foreign military sales | | -50,000 | |
| 4 F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY) | 0 | 75,000 | 75,000 |
| Advance procurement for 22 F/A-18E/F aircraft | | 75,000 | |
| 5 JOINT STRIKE FIGHTER | 1,135,444 | 1,076,115 | -59,329 |
| Airframe/CFE cost growth | | -7,024 | |
| Engine cost growth | | -2,552 | |
| Airframe PGSE growth | | -35,000 | |
| Engine PGSE growth | | -9,000 | |
| Unit cost savings due to life of type buys previously funded | | -5,753 | |
| 7 JSF STOVL | 1,267,260 | 1,200,498 | -66,762 |
| Engine cost growth | | -47,586 | |
| NRE growth | | -10,000 | |
| Unit cost savings due to life of type buys previously funded | | -9,176 | |
| 9 V-22 (MEDIUM LIFT) | 1,432,573 | 1,409,573 | -23,000 |
| Production engineering support funding carryover | | -23,000 | |
| 10 V-22 (MEDIUM LIFT) (AP-CY) | 55,196 | 53,113 | -2,083 |
| Excess advance procurement for fiscal year 2015 aircraft | | -2,083 | |
| 11 UH-1Y/AH-1Z | 749,962 | 720,634 | -29,328 |
| UH-1Y GFE electronics cost growth | | -4,505 | |
| Production engineering support funding carryover | | -5,223 | |
| UH-1Y trainer contract award delay | | -16,500 | |
| AH-1Z GFE electronics cost growth | | -3,100 | |
| 13 MH-60S (MYP) | 383,831 | 364,921 | -18,910 |
| Production line shutdown ahead of need | | -18,910 | |
| 14 MH-60S (MYP) (AP-CY) | 37,278 | 30,790 | -6,488 |
| Excess advance procurement | | -6,488 | |
| 15 MH-60R | 599,237 | 596,833 | -2,404 |
| GFE electronics cost growth | | -2,404 | |
| 16 MH-60R (AP-CY) | 231,834 | 224,120 | -7,714 |
| Excess advance procurement | | -7,714 | |
| 17 P-8A POSEIDON | 3,189,989 | 3,121,365 | -68,624 |
| Airframe/CFE cost growth | | -18,624 | |
| Support equipment growth | | -50,000 | |
| 18 P-8A POSEIDON (AP-CY) | 313,160 | 293,660 | -19,500 |
| Excess advance procurement due to reduced fiscal year 2014 quantity | | -19,500 | |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|---|----------------|-----------------------|---------------------|
| 19 | E-2D ADV HAWKEYE | 997,107 | 960,572 | -36,535 |
| | Non-recurring growth | | -35,000 | |
| | GFE electronics cost growth | | -1,535 | |
| 20 | E-2D ADV HAWKEYE (AP-CY) | 266,542 | 263,623 | -2,919 |
| | Advance procurement cost growth | | -2,919 | |
| 25 | RQ-4 UAV (AP-CY) | 52,002 | 0 | -52,002 |
| | Advance procurement previously appropriated | | -52,002 | |
| 29 | EA-6 SERIES | 18,577 | 17,477 | -1,100 |
| | Other support growth (OSIP 001-01) | | -1,100 | |
| 30 | AEA SYSTEMS | 48,502 | 44,802 | -3,700 |
| | Low band transmitter cost growth (OSIP 007-11) | | -1,200 | |
| | Installation equipment non-recurring growth (OSIP 007-11) | | -1,500 | |
| | Integrated logistics support growth (OSIP 007-11) | | -1,000 | |
| 31 | AV-8 SERIES | 41,575 | 39,229 | -2,346 |
| | Excess support funding (OSIP 023-00) | | -2,346 | |
| 33 | F-18 SERIES | 875,371 | 771,366 | -104,005 |
| | DCS (WRA) B-kits previously appropriated (OSIP 10-99) | | -8,600 | |
| | Non-recurring installation kits growth (OSIP 11-99) | | -5,000 | |
| | Installation equipment non-recurring forward funded (OSIP 11-99) | | -3,000 | |
| | Installation funding forward funded (OSIP 11-99) | | -24,700 | |
| | Installation equipment non-recurring growth (OSIP 21-00) | | -2,000 | |
| | Integrated logistics support growth (OSIP 14-03) | | -8,000 | |
| | ECP 6038 radome kits cost growth (OSIP 002-07) | | -2,952 | |
| | Retrofit radars (APG-79B) cost growth (OSIP 002-07) | | -9,900 | |
| | ECP 6279 module kits cost growth (OSIP 002-07) | | -4,864 | |
| | APG-65/73/79 obsolescence growth (OSIP 002-07) | | -4,000 | |
| | Other support and ILS ahead of need (OSIP 04-14) | | -20,989 | |
| | Interactive electronic technical manual software growth (OSIP 018-14) | | -4,000 | |
| | Data growth (OSIP 018-04) | | -6,000 | |
| 36 | H-53 SERIES | 67,675 | 60,581 | -7,094 |
| | Engine reliability improvement program kit contract delay (OSIP 010-05) | | -2,270 | |
| | Engine reliability improvement program kit installation funding ahead of need due to contract delay (OSIP 010-05) | | -3,717 | |
| | DIRCM installation funding cost growth (OSIP 010-08) | | -1,107 | |
| 37 | SH-60 SERIES | 135,054 | 121,018 | -14,036 |
| | APRDD B-kit cost growth (OSIP 001-06) | | -1,430 | |
| | Excess other support funding (OSIP 001-06) | | -4,322 | |
| | Other support growth (OSIP 009-07) | | -3,000 | |
| | ECP 4039 installation funding ahead of need (OSIP 009-07) | | -3,900 | |
| | ECP 2046 installation funding previously appropriated (OSIP 009-07) | | -1,384 | |
| 39 | EP-3 SERIES | 55,903 | 49,347 | -6,556 |
| | JMOD installation funding ahead of need (OSIP 11-01) | | -6,556 | |

| P-1 | Budget Request | Committee Recommended | Change from Request | |
|-----|--|-----------------------|---------------------|---------|
| 40 | P-3 SERIES | 37,436 | 36,788 | -648 |
| | C4 for ASW link-16 installation funding cost growth (OSIP 029-94) | | -648 | |
| 41 | E-2 SERIES | 31,044 | 26,233 | -4,811 |
| | Other support funding growth (OSIP 005-01) | | -2,000 | |
| | Dual transmit SATCOM ahead of need (OSIP 008-14) | | -2,811 | |
| 42 | TRAINER A/C SERIES | 43,720 | 12,066 | -31,654 |
| | Excess ECO and ILS funding (OSIP 005-04) | | -5,500 | |
| | Obsolescence installation cost growth (OSIP 005-04) | | -3,255 | |
| | TH-57 upgrade program restructure (OSIP 006-07) | | -22,899 | |
| 44 | C-130 SERIES | 47,587 | 46,393 | -1,194 |
| | B-kit cost growth (OSIP 022-07) | | -1,194 | |
| 47 | E-6 SERIES | 189,312 | 157,549 | -31,763 |
| | Carbon brakes installation funding ahead of need (OSIP 003-04) | | -157 | |
| | SLEP phase III kit installation funding cost growth (OSIP 012-07) | | -416 | |
| | Training equipment funding previously appropriated (OSIP 008-10) | | -15,700 | |
| | MR-TCDL installation funding ahead of need (OSIP 013-10) | | -2,296 | |
| | Training equipment non-recurring growth (OSIP 013-10) | | -4,100 | |
| | APU kit contract savings (OSIP 002-12) | | -3,000 | |
| | FAB-T funding previously appropriated (OSIP 014-14) | | -6,094 | |
| 48 | EXECUTIVE HELICOPTERS SERIES | 85,537 | 80,537 | -5,000 |
| | Installation kits non-recurring growth (OSIP 023-09) | | -5,000 | |
| 50 | T-45 SERIES | 98,128 | 93,128 | -5,000 |
| | Non-recurring costs double budgeted (OSIP 008-95) | | -5,000 | |
| 54 | COMMON ECM EQUIPMENT | 141,685 | 128,893 | -12,792 |
| | Other support funding growth (OSIP 014-90) | | -2,000 | |
| | ALQ-214 contract savings (OSIP 004-12) | | -7,792 | |
| | Other support funding carryover (OSIP 004-12) | | -3,000 | |
| 55 | COMMON AVIONICS CHANGES | 120,660 | 115,683 | -4,977 |
| | NAVWAR contract savings (OSIP 71-88) | | -447 | |
| | 12 NAVWAR kits ahead of need (OSIP 71-88) | | -1,056 | |
| | Installation kits non-recurring previously appropriated (OSIP 21-01) | | -2,999 | |
| | BFSA installation funding ahead of need (OSIP 10-11) | | -475 | |
| 57 | ID SYSTEMS | 41,800 | 38,303 | -3,497 |
| | Mode 5 IFF kit cost growth (OSIP 15-03) | | -3,497 | |
| 60 | MQ-8 SERIES | 1,001 | 0 | -1,001 |
| | Modification funding ahead of need (OSIP 021-14) | | -1,001 | |
| 61 | RQ-7 SERIES | 26,433 | 22,117 | -4,316 |
| | P3I kit cost growth (OSIP 006-11) | | -4,316 | |
| 62 | V-22 (TILT/ROTOR ACFT) OSPREY | 160,834 | 156,534 | -4,300 |
| | Slim MFD kit cost growth (OSIP 022-01) | | -4,300 | |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|----------------|-----------------------|---------------------|
| 63 | F-35 STOVL SERIES | 147,130 | 73,035 | -74,095 |
| | Concurrency pricing adjustment (OSIP 023-14) | | -35,972 | |
| | Block 3 upgrade ahead of need (OSIP 015-14) | | -38,123 | |
| 64 | F-35 CV SERIES | 31,100 | 2,336 | -28,764 |
| | Concurrency pricing adjustment (OSIP 024-14) | | -1,150 | |
| | Block 3 upgrade ahead of need (OSIP 016-14) | | -27,614 | |
| 66 | COMMON GROUND EQUIPMENT | 410,044 | 382,987 | -27,057 |
| | Shipboard tractor contract delay | | -5,396 | |
| | eCASS cost growth | | -1,000 | |
| | Excess RT CASS installation funding | | -3,140 | |
| | Interactive avionics trainer rehost contract delay | | -2,529 | |
| | EA-6B devices visual/night vision upgrade contract delay | | -2,000 | |
| | USMC fed simulator CH-53E trainer contract delay | | -12,992 | |
| 67 | AIRCRAFT INDUSTRIAL FACILITIES | 27,450 | 24,250 | -3,200 |
| | Optical calibration standards cost growth | | -3,200 | |

MH-60S AND MH-60R HELICOPTERS

The Committee understands that the Navy has identified a number of airframe upgrades for the MH-60R and MH-60S that are not funded in the future years defense program. These upgrades could prove to be valuable investments in the future as capability is added, likely increasing the weight of the aircraft. These helicopters have been in the fleet since 2001 and 2006, respectively, and are expected to remain in service as a critical Battle Group capability until at least 2030. Investing in keeping them current and relevant is important to future operational effectiveness and success. Therefore, the Secretary of the Navy is directed to develop a plan to keep these assets current and relevant for their expected lifetimes and to submit a report to the congressional defense committees that outlines this plan not later than 90 days after the enactment of this Act.

MARINE CORPS UNMANNED AIRBORNE ELECTRONIC ATTACK

The Committee is very encouraged by the addition of EA-18G Growler aircraft to the budget request for fiscal year 2014. Airborne electronic attack remains a high density/low demand asset in the Department of Defense and the Navy and Marine Corps are the sole providers of this capability using both the EA-6B Prowler and the EA-18G Growler aircraft.

While the Navy will completely transition to the Growler aircraft, the Marine Corps will continue flying the Prowler aircraft until these aircraft are retired later this decade. The Committee is concerned about the follow-on airborne electronic attack capability of the Marine Corps after the Prowler aircraft are retired. With the rise in capability of unmanned aerial vehicles, the Committee believes these versatile platforms can be used for this critical mission. The Secretary of the Navy is directed to study the use of unmanned systems for organic airborne electronic attack to augment the Marine Corps current airborne electronic attack and electronic exploitation mission in whole or in part. This study should address such items as benefits, drawbacks, acquisition costs, estimated operating costs, limitations, crew safety, and mission effectiveness of unmanned systems compared to manned systems. The Secretary of the Navy is directed to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act on the findings of this study.

WEAPONS PROCUREMENT, NAVY

| | |
|--|-----------------|
| Fiscal year 2013 appropriation * | \$3,036,871,000 |
| Fiscal year 2014 budget request | 3,122,193,000 |
| Committee recommendation | 3,017,646,000 |
| Change from budget request | - 104,547,000 |

* FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement of strategic and tactical missiles, target drones, torpedoes, guns, associated support equipment, and modification of in-service missiles, torpedoes, and guns.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | | |
|----------------------------------|--|--------|-----------------------|--------|---------------------|--------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT | |
| ----- | | | | | | | |
| WEAPONS PROCUREMENT, NAVY | | | | | | | |
| BALLISTIC MISSILES | | | | | | | |
| MODIFICATION OF MISSILES | | | | | | | |
| 1 | TRIDENT II MODS..... | --- | 1,140,865 | --- | 1,092,865 | --- | -48,000 |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | | |
| 2 | MISSILE INDUSTRIAL FACILITIES..... | --- | 7,617 | --- | 7,617 | --- | --- |
| ----- | | | | | | | |
| | TOTAL, BALLISTIC MISSILES..... | | 1,148,482 | | 1,100,482 | | -48,000 |
| ----- | | | | | | | |
| OTHER MISSILES | | | | | | | |
| STRATEGIC MISSILES | | | | | | | |
| 3 | TOMAHAWK..... | 196 | 312,456 | 196 | 312,456 | --- | --- |
| TACTICAL MISSILES | | | | | | | |
| 4 | AMRAAM..... | 54 | 95,413 | 54 | 82,529 | --- | -12,884 |
| 5 | SIDEWINDER..... | 225 | 117,208 | 225 | 111,689 | --- | -5,519 |
| 6 | JSOW..... | 328 | 136,794 | 328 | 136,794 | --- | --- |
| 7 | STANDARD MISSILE..... | 81 | 367,985 | 81 | 343,773 | --- | -24,212 |
| 8 | RAM..... | 66 | 67,596 | 66 | 65,984 | --- | -1,612 |
| 9 | HELLFIRE..... | 363 | 33,916 | 363 | 32,341 | --- | -1,575 |
| 10 | STAND OFF PRECISION GUIDED MUNITION..... | 50 | 6,278 | 50 | 6,278 | --- | --- |
| 11 | AERIAL TARGETS..... | --- | 41,799 | --- | 39,657 | --- | -2,142 |
| 12 | OTHER MISSILE SUPPORT..... | --- | 3,538 | --- | 3,538 | --- | --- |
| MODIFICATION OF MISSILES | | | | | | | |
| 13 | ESSM..... | 53 | 76,749 | 53 | 76,749 | --- | --- |
| 14 | HARM MODS..... | 143 | 111,902 | 143 | 109,860 | --- | -2,042 |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | | |
| 15 | WEAPONS INDUSTRIAL FACILITIES..... | --- | 1,138 | --- | 1,138 | --- | --- |
| 16 | FLEET SATELLITE COMM FOLLOW-ON..... | --- | 23,014 | --- | 16,914 | --- | -6,100 |
| ORDNANCE SUPPORT EQUIPMENT | | | | | | | |
| 17 | ORDNANCE SUPPORT EQUIPMENT..... | --- | 84,318 | --- | 84,318 | --- | --- |
| ----- | | | | | | | |
| | TOTAL, OTHER MISSILES..... | | 1,480,104 | | 1,424,018 | | -56,086 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|---|--------|-----------------------|--------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| TORPEDOES AND RELATED EQUIPMENT | | | | | | |
| TORPEDOES AND RELATED EQUIP | | | | | | |
| 18 | SSTD..... | --- | 3,978 | --- | 3,978 | --- |
| 19 | ASW TARGETS..... | --- | 8,031 | --- | 7,135 | -896 |
| MOD OF TORPEDOES AND RELATED EQUIP | | | | | | |
| 20 | MK-46 TORPEDO MODS..... | 150 | 125,898 | 150 | 62,698 | -63,200 |
| 21 | MK-48 TORPEDO ADCAP MODS..... | 108 | 53,203 | 108 | 48,503 | -4,700 |
| 22 | QUICKSTRIKE MINE..... | --- | 7,800 | --- | 7,800 | --- |
| SUPPORT EQUIPMENT | | | | | | |
| 23 | TORPEDO SUPPORT EQUIPMENT..... | --- | 59,730 | --- | 54,489 | -5,241 |
| 24 | ASW RANGE SUPPORT..... | --- | 4,222 | --- | 4,222 | --- |
| DESTINATION TRANSPORTATION | | | | | | |
| 25 | FIRST DESTINATION TRANSPORTATION..... | --- | 3,963 | --- | 3,963 | --- |
| TOTAL, TORPEDOES AND RELATED EQUIPMENT..... | | | 266,825 | | 192,788 | -74,037 |
| OTHER WEAPONS | | | | | | |
| GUNS AND GUN MOUNTS | | | | | | |
| 26 | SMALL ARMS AND WEAPONS..... | --- | 12,513 | --- | 12,513 | --- |
| MODIFICATION OF GUNS AND GUN MOUNTS | | | | | | |
| 27 | CIWS MODS..... | --- | 56,308 | --- | 56,308 | --- |
| 28 | COAST GUARD WEAPONS..... | --- | 10,727 | --- | 6,783 | -3,944 |
| 29 | GUN MOUNT MODS..... | --- | 72,901 | --- | 59,521 | -13,380 |
| 30 | CRUISER MODERNIZATION WEAPONS..... | --- | 1,943 | --- | 92,843 | +90,900 |
| 32 | AIRBORNE MINE NEUTRALIZATION SYSTEMS..... | --- | 19,758 | --- | 19,758 | --- |
| TOTAL, OTHER WEAPONS..... | | | 174,150 | | 247,726 | +73,576 |
| 33 | SPARES AND REPAIR PARTS..... | --- | 52,632 | --- | 52,632 | --- |
| TOTAL, WEAPONS PROCUREMENT, NAVY..... | | | 3,122,193 | | 3,017,646 | -104,547 |
| | | | ===== | | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|---------------------------------------|------------------------|
| 1 TRIDENT II MODS Rocket motor contract savings | 1,140,865 | 1,092,865 -48,000 | -48,000 |
| 4 AMRAAM Unit cost adjustment Support funding carryover | 95,413 | 82,529 -5,184 -7,700 | -12,884 |
| 5 SIDEWINDER All up round cost growth Captive air training missile cost growth Support funding carryover | 117,208 | 111,689 -2,685 -1,334 -1,500 | -5,519 |
| 7 STANDARD MISSILE All up round cost growth | 367,985 | 343,773 -24,212 | -24,212 |
| 8 RAM Guidance and control assembly contract savings | 67,596 | 65,984 -1,612 | -1,612 |
| 9 HELLFIRE Support funding carryover | 33,916 | 32,341 -1,575 | -1,575 |
| 11 AERIAL TARGETS GQM-163A cost growth | 41,799 | 39,657 -2,142 | -2,142 |
| 14 HARM MODS Excess support funding due to contract delay | 111,902 | 109,860 -2,042 | -2,042 |
| 16 FLEET SATELLITE COMM FOLLOW-ON Support funding carryover | 23,014 | 16,914 -6,100 | -6,100 |
| 19 ASW TARGETS Expendable mobile ASW training target cost growth | 8,031 | 7,135 -896 | -896 |
| 20 MK-46 TORPEDO MODS Support funding carryover MK-54 kits contract delay | 125,898 | 62,698 -3,800 -59,400 | -63,200 |
| 21 MK-48 TORPEDO ADCAP MODS CBASS modification kit cost growth Support funding carryover | 53,203 | 48,503 -2,800 -1,900 | -4,700 |
| 23 TORPEDO SUPPORT EQUIPMENT Support funding carryover F8100 propellant contract delay | 59,730 | 54,489 -3,700 -1,541 | -5,241 |
| 28 COAST GUARD WEAPONS Machine gun equipment cost growth | 10,727 | 6,783 -3,944 | -3,944 |
| 29 GUN MOUNT MODS MK38 gun kits cost growth | 72,901 | 59,521 -13,380 | -13,380 |
| 30 CRUISER MODERNIZATION WEAPONS Cruiser retention | 1,943 | 92,843 90,900 | 90,900 |

PROCUREMENT OF AMMUNITION, NAVY AND MARINE
CORPS

| | |
|--|---------------|
| Fiscal year 2013 appropriation * | \$659,897,000 |
| Fiscal year 2014 budget request | 589,267,000 |
| Committee recommendation | 544,116,000 |
| Change from budget request | - 45,151,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of ammunition, ammunition modernization, and ammunition-related material for the Navy and Marine Corps.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|---------|-----------------------|---------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| PROC AMMO, MARINE CORPS | | | | | | |
| MARINE CORPS AMMUNITION | | | | | | |
| 15 SMALL ARMS AMMUNITION..... | --- | 26,297 | --- | 19,433 | --- | -6,864 |
| 16 LINEAR CHARGES, ALL TYPES..... | --- | 6,088 | --- | 6,088 | --- | --- |
| 17 40 MM, ALL TYPES..... | --- | 7,644 | --- | 7,644 | --- | --- |
| 18 60MM, ALL TYPES..... | --- | 3,349 | --- | 3,349 | --- | --- |
| 20 120MM, ALL TYPES..... | --- | 13,361 | --- | 13,361 | --- | --- |
| 22 GRENADES, ALL TYPES..... | --- | 2,149 | --- | 2,149 | --- | --- |
| 23 ROCKETS, ALL TYPES..... | --- | 27,465 | --- | --- | --- | -27,465 |
| 26 FUZE, ALL TYPES..... | --- | 26,366 | --- | 25,366 | --- | -1,000 |
| 27 NON LETHALS..... | --- | --- | --- | --- | --- | --- |
| 28 AMMO MODERNIZATION..... | --- | 8,403 | --- | 8,403 | --- | --- |
| 29 ITEMS LESS THAN \$5 MILLION..... | --- | 5,201 | --- | 5,201 | --- | --- |
| | | ----- | | ----- | | ----- |
| TOTAL, PROC AMMO, MARINE CORPS..... | | 126,323 | | 90,994 | | -35,329 |
| | | ----- | | ----- | | ----- |
| TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS. | | 589,267 | | 544,116 | | -45,151 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 4 PRACTICE BOMBS | 37,870 | 31,473 | -6,397 |
| Q1010 MK-76 contract delay | | -5,000 | |
| Q1040 MK-82 cost growth | | -1,397 | |
| 6 AIR EXPENDABLE COUNTERMEASURES | 67,194 | 66,194 | -1,000 |
| ALE-55 cost growth | | -1,000 | |
| 9 5 INCH/54 GUN AMMUNITION | 24,151 | 21,726 | -2,425 |
| 5"/54 full propellant charge cost growth | | -2,425 | |
| 15 SMALL ARMS AMMUNITION | 26,297 | 19,433 | -6,864 |
| Various 5.56mm ammunition forward funded | | -6,864 | |
| 23 ROCKETS, ALL TYPES | 27,465 | 0 | -27,465 |
| 83MM HEAA practice rocket contract delay | | -27,465 | |
| 26 FUZE, ALL TYPES | 26,366 | 25,366 | -1,000 |
| Excess production engineering | | -1,000 | |

SHIPBUILDING AND CONVERSION, NAVY

| | |
|---------------------------------------|------------------|
| Fiscal year 2013 appropriation* | \$15,584,212,000 |
| Fiscal year 2014 budget request | 14,077,804,000 |
| Committee recommendation | 15,000,704,000 |
| Change from budget request | +922,900,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the construction of new ships and the purchase and conversion of existing ships, including hull, mechanical and electrical equipment, electronics, guns, torpedo and missile launching systems, and communication systems.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|------------|-----------------------|------------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| SHIPBUILDING & CONVERSION, NAVY | | | | | | |
| OTHER WARSHIPS | | | | | | |
| 2 | | 944,866 | | 944,866 | | |
| | | | | | | |
| 3 | | 2,930,704 | 2 | 3,880,704 | | +950,000 |
| 4 | | 2,354,612 | | 2,354,612 | | |
| 5 | | 1,705,424 | | 1,609,324 | | -96,100 |
| 6 | | 245,793 | | 245,793 | | |
| 7 | | 231,694 | | 231,694 | | |
| 8 | 1 | 1,615,564 | 1 | 1,615,564 | | |
| 9 | | 388,551 | | 388,551 | | |
| 10 | 4 | 1,793,014 | 4 | 1,793,014 | | |
| | | | | | | |
| | | 12,210,222 | | 13,064,122 | | +853,900 |
| AMPHIBIOUS SHIPS | | | | | | |
| 12 | 1 | 524,000 | 1 | 562,000 | | +38,000 |
| 14 | | 2,732 | | 10,332 | | +7,600 |
| | | | | | | |
| | | 526,732 | | 572,332 | | +45,600 |
| AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS | | | | | | |
| 16 | | 183,900 | | 207,300 | | +23,400 |
| 17 | | 450,163 | | 450,163 | | |
| 19 | 4 | 80,987 | 4 | 80,987 | | |
| 20 | | 625,800 | | 625,800 | | |
| | | | | | | |
| | | 1,340,850 | | 1,364,250 | | +23,400 |
| | | | | | | |
| | | 14,077,804 | | 15,000,704 | | +922,900 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 3 VIRGINIA CLASS SUBMARINE Fully fund the Virginia class submarine program | 2,930,704 | 3,880,704 950,000 | 950,000 |
| 5 CVN REFUELING OVERHAUL Asset due to prior year above threshold reprogramming | 1,705,424 | 1,609,324 -96,100 | -96,100 |
| 12 AFLOAT FORWARD STAGING BASE Program shortfall | 524,000 | 562,000 38,000 | 38,000 |
| 14 JOINT HIGH SPEED VESSEL Program shortfall | 2,732 | 10,332 7,600 | 7,600 |
| 16 MOORED TRAINING SHIP Program shortfall | 183,900 | 207,300 23,400 | 23,400 |

SHIPBUILDING

Despite assurances from the Navy that the shipbuilding account is as healthy as it has ever been, the Committee remains skeptical. The Navy's new stated required fleet size is 306 ships, down from the long stated but never achieved fleet size of 313 ships. The annual 30 year shipbuilding report provided by the Navy shows that the fleet will reach the required fleet size of 306 ships in the year 2037, a full quarter century from now. The Secretary of the Navy testified that the fleet size will reach the 300 ship mark by the end of the decade. While this is encouraging, the Committee is concerned the fleet size remains at 300 ships for a single year, then drops back under 300 until 2024. In fact, of the 30 years that comprise the plan, the fleet size is under 300 ships for 16 of these years. The fleet size is at the required 306 ships or above for only the final seven years (2037 to 2043) that are displayed in the report. The Committee believes a truly healthy shipbuilding program should reach and sustain the required fleet size sooner than the Navy is projecting.

Additionally, the Navy requested authority to incrementally fund a Virginia Class Submarine in fiscal year 2014. The Congress has authorized and appropriated funding for 18 fully funded Virginia Class Submarines in the years prior to fiscal year 2014. The Committee does not understand why funding requested for this particular submarine requires violating the Department of Defense's long standing full funding policy. The Committee is puzzled by Navy claims of billions of dollars in savings for the taxpayers as it is the Committee's understanding that these savings come from the fact that the program is conducting a multi-year procurement of ten submarines and not from the fact that one of the submarines is incrementally funded. Quality budget discipline, not funding gimmicks, is called for more than ever in these times of decreasing budgets and budget uncertainty.

Contributing to the poor health of the shipbuilding program is sequestration. As a direct result of sequestration, a minimum of seven destroyers and submarines from fiscal year 2013 and prior years are no longer fully funded. The cost to make the funding for these ships whole is just over \$1,000,000,000. This funding will be required in the outyears to complete the construction of these ships. When this funding is added to the funding required to complete the incrementally funded submarine, the cost to complete these ships is in excess of \$2,000,000,000. This represents funding that will not be available to purchase new equipment or increase readiness in future years, because it will have to pay the debt incurred by the Navy in years past. While sequestration is in statute, the Committee is extremely concerned about the Navy willfully adding to its outyear liabilities by incrementally funding a submarine. Therefore, the recommendation provides an additional \$950,000,000 to the Virginia Class Submarine program to fully fund the program. Additionally, the Secretary of the Navy is directed to utilize the fiscal year 2015 funding currently reserved for the completion of the submarine to fully fund the ships and programs that were impacted by the sequestration reductions.

JOINT HIGH SPEED VESSEL

The Committee encourages the Secretary of the Navy to continue to explore missions and projects that leverage the flexibility of the Joint High Speed Vessel and explore the extension of the current mission envelope beyond in-theater transport, to include such capabilities as unmanned aerial systems and air surveillance.

SHIP DECOMMISSIONINGS

The Committee is extremely disappointed in the Navy’s inaction with respect to the seven cruisers and two amphibious ships that were proposed for decommissioning in the fiscal year 2013 budget. Despite very clear direction from all four congressional defense committees to keep these ships in the fleet, the Navy has taken no steps that would indicate it is moving toward keeping the ships for the long term. The ships have significant life remaining and are less expensive to keep when compared to procuring new ships with similar capabilities. Last year the Congress provided sufficient funding for the operation and modernization of these ships through the end of fiscal year 2014 and that funding has gone largely untouched, indicating an unwillingness to commit to keep these ships in the fleet. The Committee fails to understand why the Navy would choose to decommission these ships when it is having such a difficult time maintaining the required fleet size through new procurements.

Therefore, the Committee recommendation rescinds all modernization funding from the fiscal year 2013 Ship Modernization, Operations, and Sustainment Fund and re-appropriates the funding in the Other Procurement, Navy, Weapons Procurement, Navy, and Research, Development, Test and Evaluation, Navy accounts. The Secretary of the Navy is directed to use this funding for the purpose of modernization of these seven cruisers and two amphibious ships and to retain them in the fleet.

OTHER PROCUREMENT, NAVY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$5,955,078,000 |
| Fiscal year 2014 budget request | 6,310,257,000 |
| Committee recommendation | 6,824,824,000 |
| Change from budget request | +514,567,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement of major equipment and weapons other than ships, aircraft, missiles, and torpedoes. Such equipment ranges from the latest electronic sensors for updates of naval forces, to trucks, training equipment, and spare parts.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---------------------------|----------------|---------|-----------------------|---------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| OTHER PROCUREMENT, NAVY | | | | | | |
| SHIPS SUPPORT EQUIPMENT | | | | | | |
| SHIP PROPULSION EQUIPMENT | | | | | | |
| 1 | | 10,180 | | 10,180 | | |
| | | | | | | |
| 2 | | 5,536 | | 5,536 | | |
| | | | | | | |
| 3 | | 16,956 | | | | -16,956 |
| | | | | | | |
| GENERATORS | | | | | | |
| 4 | | 19,782 | | 16,129 | | -3,653 |
| | | | | | | |
| NAVIGATION EQUIPMENT | | | | | | |
| 3 | | 39,509 | | 33,386 | | -6,123 |
| | | | | | | |
| PERISCOPES | | | | | | |
| 6 | | 52,515 | | 44,304 | | -8,211 |
| | | | | | | |
| OTHER SHIPBOARD EQUIPMENT | | | | | | |
| 7 | | 285,994 | | 285,994 | | |
| | | | | | | |
| 8 | | 14,389 | | 14,389 | | |
| | | | | | | |
| 9 | | 2,436 | | 2,436 | | |
| | | | | | | |
| 10 | | 12,700 | | 6,350 | | -6,350 |
| | | | | | | |
| 11 | | 40,329 | | 20,079 | | -20,250 |
| | | | | | | |
| 12 | | 19,603 | | 17,514 | | -2,089 |
| | | | | | | |
| 13 | | 8,678 | | 8,678 | | |
| | | | | | | |
| 14 | | 74,209 | | 69,241 | | -4,968 |
| | | | | | | |
| 15 | | 47,078 | | 47,078 | | |
| | | | | | | |
| 16 | | 37,000 | | 37,000 | | |
| | | | | | | |
| 17 | | 25,053 | | 20,425 | | -4,628 |
| | | | | | | |
| 18 | | 12,986 | | 12,986 | | |
| | | | | | | |
| 19 | | 2,455 | | 2,455 | | |
| | | | | | | |
| 20 | | 10,539 | | 734,139 | | +723,600 |
| | | | | | | |
| 21 | | 14,431 | | 14,431 | | |
| | | | | | | |
| 22 | | 36,700 | | 31,513 | | -5,187 |
| | | | | | | |
| 23 | | 119,902 | | 108,590 | | -11,312 |
| | | | | | | |
| 24 | | 3,678 | | 3,678 | | |
| | | | | | | |
| 25 | | 8,292 | | 8,292 | | |
| | | | | | | |
| REACTOR PLANT EQUIPMENT | | | | | | |
| 27 | | 286,744 | | 286,744 | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| OCEAN ENGINEERING | | | | | | |
| 28 DIVING AND SALVAGE EQUIPMENT..... | --- | 8,780 | --- | 6,854 | --- | -1,926 |
| SMALL BOATS | | | | | | |
| 29 STANDARD BOATS..... | --- | 36,452 | --- | 33,056 | --- | -3,396 |
| TRAINING EQUIPMENT | | | | | | |
| 30 OTHER SHIPS TRAINING EQUIPMENT..... | --- | 36,145 | --- | 36,145 | --- | --- |
| PRODUCTION FACILITIES EQUIPMENT | | | | | | |
| 31 OPERATING FORCES IPE..... | --- | 69,368 | --- | 42,368 | --- | -27,000 |
| OTHER SHIP SUPPORT | | | | | | |
| 32 NUCLEAR ALTERATIONS..... | --- | 106,328 | --- | 106,328 | --- | --- |
| 33 LCS MODULES..... | --- | 45,966 | --- | 38,266 | --- | -7,700 |
| 34 LCS MCM MISSION MODULES..... | --- | 59,885 | --- | 55,385 | --- | -4,500 |
| 35 LCS SUW MISSION MODULES..... | --- | 37,168 | --- | 37,168 | --- | --- |
| LOGISTICS SUPPORT | | | | | | |
| 36 LSD MIDLIFE..... | --- | 77,974 | --- | 123,820 | --- | +45,846 |
| TOTAL, SHIPS SUPPORT EQUIPMENT..... | | 1,685,740 | | 2,320,937 | | +635,197 |
| COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | |
| SHIP SONARS | | | | | | |
| 38 SPQ-9B RADAR..... | --- | 27,934 | --- | 27,934 | --- | --- |
| 39 AN/SQQ-89 SURF ASW COMBAT SYSTEM..... | --- | 83,231 | --- | 83,231 | --- | --- |
| 40 SSN ACOUSTICS..... | --- | 199,438 | --- | 199,438 | --- | --- |
| 41 UNDERSEA WARFARE SUPPORT EQUIPMENT..... | --- | 9,394 | --- | 9,394 | --- | --- |
| 42 SONAR SWITCHES AND TRANSDUCERS..... | --- | 12,953 | --- | 12,953 | --- | --- |
| 43 ELECTRONIC WARFARE MILDEC..... | --- | 8,958 | --- | 8,958 | --- | --- |
| ASW ELECTRONIC EQUIPMENT | | | | | | |
| 44 SUBMARINE ACOUSTIC WARFARE SYSTEM..... | --- | 24,077 | --- | 24,077 | --- | --- |
| 45 SSTD..... | --- | 11,925 | --- | 8,500 | --- | -3,425 |
| 46 FIXED SURVEILLANCE SYSTEM..... | --- | 94,338 | --- | 94,338 | --- | --- |
| 47 SURTASS..... | --- | 9,680 | --- | 9,680 | --- | --- |
| 48 TACTICAL SUPPORT CENTER..... | --- | 18,130 | --- | 18,130 | --- | --- |
| ELECTRONIC WARFARE EQUIPMENT | | | | | | |
| 49 AN/SLO-32..... | --- | 203,375 | --- | 129,883 | --- | -73,492 |
| RECONNAISSANCE EQUIPMENT | | | | | | |
| 50 SHIPBOARD IW EXPLOIT..... | --- | 123,656 | --- | 121,736 | --- | -1,920 |
| 51 AUTOMATED IDENTIFICATION SYSTEM (AIS)..... | --- | 896 | --- | 896 | --- | --- |
| SUBMARINE SURVEILLANCE EQUIPMENT | | | | | | |
| 52 SUBMARINE SUPPORT EQUIPMENT PROG..... | --- | 49,475 | --- | 44,429 | --- | -5,046 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|---------|-----------------------|---------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| OTHER SHIP ELECTRONIC EQUIPMENT | | | | | | |
| 53 COOPERATIVE ENGAGEMENT CAPABILITY..... | --- | 34,692 | --- | 29,592 | --- | -5,100 |
| 54 TRUSTED INFORMATION SYSTEM (TIS)..... | --- | 396 | --- | 396 | --- | --- |
| 55 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)..... | --- | 15,703 | --- | 15,703 | --- | --- |
| 56 ATDLS..... | --- | 3,836 | --- | 3,836 | --- | --- |
| 57 NAVY COMMAND AND CONTROL SYSTEM (NCCS)..... | --- | 7,201 | --- | 7,201 | --- | --- |
| 58 MINESWEEPING SYSTEM REPLACEMENT..... | --- | 54,400 | --- | 51,400 | --- | -3,000 |
| 59 SHALLOW WATER MCM..... | --- | 8,548 | --- | 8,548 | --- | --- |
| 60 NAVSTAR GPS RECEIVERS (SPACE)..... | --- | 11,765 | --- | 11,765 | --- | --- |
| 61 ARMED FORCES RADIO AND TV..... | --- | 6,483 | --- | 6,483 | --- | --- |
| 62 STRATEGIC PLATFORM SUPPORT EQUIP..... | --- | 7,631 | --- | 7,631 | --- | --- |
| TRAINING EQUIPMENT | | | | | | |
| 63 OTHER TRAINING EQUIPMENT..... | --- | 53,644 | --- | 53,644 | --- | --- |
| AVIATION ELECTRONIC EQUIPMENT | | | | | | |
| 64 MATCALs..... | --- | 7,461 | --- | 7,461 | --- | --- |
| 65 SHIPBOARD AIR TRAFFIC CONTROL..... | --- | 9,140 | --- | 9,140 | --- | --- |
| 66 AUTOMATIC CARRIER LANDING SYSTEM..... | --- | 20,798 | --- | 20,798 | --- | --- |
| 67 NATIONAL AIR SPACE SYSTEM..... | --- | 19,754 | --- | 19,754 | --- | --- |
| 68 AIR STATION SUPPORT EQUIPMENT..... | --- | 8,909 | --- | 8,909 | --- | --- |
| 69 MICROWAVE LANDING SYSTEM..... | --- | 13,554 | --- | 13,554 | --- | --- |
| 70 ID SYSTEMS..... | --- | 38,934 | --- | 34,834 | --- | -4,100 |
| 71 TAC A/C MISSION PLANNING SYS(TAMPS)..... | --- | 14,131 | --- | 14,131 | --- | --- |
| OTHER SHORE ELECTRONIC EQUIPMENT | | | | | | |
| 72 DEPLOYABLE JOINT COMMAND AND CONT..... | --- | 3,249 | --- | 3,249 | --- | --- |
| 73 TADIX-B..... | --- | 11,646 | --- | 11,646 | --- | --- |
| 74 GCCS-M EQUIPMENT TACTICAL/MOBILE..... | --- | 18,189 | --- | 18,189 | --- | --- |
| 75 DCGS-N..... | --- | 17,350 | --- | 17,350 | --- | --- |
| 76 CANES..... | --- | 340,567 | --- | 338,867 | --- | -1,700 |
| 77 RADIAC..... | --- | 9,835 | --- | 9,835 | --- | --- |
| 78 CANES-INTELL..... | --- | 59,652 | --- | 59,652 | --- | --- |
| 79 GPETE..... | --- | 6,253 | --- | 6,253 | --- | --- |
| 80 INTEG COMBAT SYSTEM TEST FACILITY..... | --- | 4,963 | --- | 4,963 | --- | --- |
| 81 EMI CONTROL INSTRUMENTATION..... | --- | 4,664 | --- | 4,664 | --- | --- |
| 82 ITEMS LESS THAN \$5 MILLION..... | --- | 66,889 | --- | 66,889 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| SHIPBOARD COMMUNICATIONS | | | | | | |
| 84 SHIP COMMUNICATIONS AUTOMATION..... | --- | 23,877 | --- | 23,877 | --- | --- |
| 86 COMMUNICATIONS ITEMS UNDER \$5M..... | --- | 28,001 | --- | 28,001 | --- | --- |
| SUBMARINE COMMUNICATIONS | | | | | | |
| 87 SUBMARINE BROADCAST SUPPORT..... | --- | 7,856 | --- | 7,856 | --- | --- |
| 88 SUBMARINE COMMUNICATION EQUIPMENT..... | --- | 74,376 | --- | 74,376 | --- | --- |
| SATELLITE COMMUNICATIONS | | | | | | |
| 89 SATELLITE COMMUNICATIONS SYSTEMS..... | --- | 27,381 | --- | 27,381 | --- | --- |
| 90 NAVY MULTIBAND TERMINAL (NMT)..... | --- | 215,952 | --- | 210,620 | --- | -5,332 |
| SHORE COMMUNICATIONS | | | | | | |
| 91 JCS COMMUNICATIONS EQUIPMENT..... | --- | 4,463 | --- | 4,463 | --- | --- |
| 92 ELECTRICAL POWER SYSTEMS..... | --- | 778 | --- | 778 | --- | --- |
| CRYPTOGRAPHIC EQUIPMENT | | | | | | |
| 94 INFO SYSTEMS SECURITY PROGRAM (ISSP)..... | --- | 133,530 | --- | 133,530 | --- | --- |
| 95 MID INTEL EXPLOITATION TEAM..... | --- | 1,000 | --- | 1,000 | --- | --- |
| CRYPTOLOGIC EQUIPMENT | | | | | | |
| 96 CRYPTOLOGIC COMMUNICATIONS EQUIP..... | --- | 12,251 | --- | 12,251 | --- | --- |
| OTHER ELECTRONIC SUPPORT | | | | | | |
| 97 COAST GUARD EQUIPMENT..... | --- | 2,893 | --- | 2,893 | --- | --- |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT..... | | 2,290,055 | | 2,186,940 | | -103,115 |
| AVIATION SUPPORT EQUIPMENT | | | | | | |
| SONOBUOYS | | | | | | |
| 99 SONOBUOYS - ALL TYPES..... | --- | 179,927 | --- | 177,327 | --- | -2,600 |
| AIRCRAFT SUPPORT EQUIPMENT | | | | | | |
| 100 WEAPONS RANGE SUPPORT EQUIPMENT..... | --- | 55,279 | --- | 50,679 | --- | -4,600 |
| 101 EXPEDITIONARY AIRFIELDS..... | --- | 8,792 | --- | 4,677 | --- | -4,115 |
| 102 AIRCRAFT REARMING EQUIPMENT..... | --- | 11,364 | --- | 11,364 | --- | --- |
| 103 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT..... | --- | 59,502 | --- | 57,502 | --- | -2,000 |
| 104 METEOROLOGICAL EQUIPMENT..... | --- | 19,118 | --- | 19,118 | --- | --- |
| 105 OTHER PHOTOGRAPHIC EQUIPMENT..... | --- | 1,425 | --- | 1,425 | --- | --- |
| 106 AVIATION LIFE SUPPORT..... | --- | 29,670 | --- | 29,670 | --- | --- |
| 107 AIRBORNE MINE COUNTERMEASURES..... | --- | 101,554 | --- | 101,554 | --- | --- |
| 108 LAMPS MK III SHIPBOARD EQUIPMENT..... | --- | 18,293 | --- | 18,293 | --- | --- |
| 109 PORTABLE ELECTRONIC MAINTENANCE AIDS..... | --- | 7,969 | --- | 7,969 | --- | --- |
| 110 OTHER AVIATION SUPPORT EQUIPMENT..... | --- | 5,215 | --- | 2,415 | --- | -2,800 |
| 111 AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS)..... | --- | 4,827 | --- | 3,427 | --- | -1,400 |
| TOTAL, AVIATION SUPPORT EQUIPMENT..... | | 502,935 | | 485,420 | | -17,515 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|---------|-----------------------|---------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ORDNANCE SUPPORT EQUIPMENT | | | | | | |
| SHIP GUN SYSTEM EQUIPMENT | | | | | | |
| 112 NAVAL FIRES CONTROL SYSTEM..... | --- | 1,188 | --- | 1,188 | --- | --- |
| 113 GUN FIRE CONTROL EQUIPMENT..... | --- | 4,447 | --- | 4,447 | --- | --- |
| SHIP MISSILE SYSTEMS EQUIPMENT | | | | | | |
| 114 NATO SEASPARROW..... | --- | 58,368 | --- | 58,368 | --- | --- |
| 115 RAM GMLS..... | --- | 491 | --- | 491 | --- | --- |
| 116 SHIP SELF DEFENSE SYSTEM..... | --- | 51,858 | --- | 51,858 | --- | --- |
| 117 AEGIS SUPPORT EQUIPMENT..... | --- | 59,757 | --- | 59,757 | --- | --- |
| 118 TOMAHAWK SUPPORT EQUIPMENT..... | --- | 71,559 | --- | 71,559 | --- | --- |
| 119 VERTICAL LAUNCH SYSTEMS..... | --- | 626 | --- | 626 | --- | --- |
| 120 MARITIME INTEGRATED PLANNING SYSTEM-MIPS..... | --- | 2,779 | --- | 2,779 | --- | --- |
| FBM SUPPORT EQUIPMENT | | | | | | |
| 121 STRATEGIC MISSILE SYSTEMS EQUIP..... | --- | 224,484 | --- | 224,484 | --- | --- |
| ASW SUPPORT EQUIPMENT | | | | | | |
| 122 SSN COMBAT CONTROL SYSTEMS..... | --- | 85,678 | --- | 85,678 | --- | --- |
| 123 SUBMARINE ASW SUPPORT EQUIPMENT..... | --- | 3,913 | --- | 3,913 | --- | --- |
| 124 SURFACE ASW SUPPORT EQUIPMENT..... | --- | 3,909 | --- | 3,909 | --- | --- |
| 125 ASW RANGE SUPPORT EQUIPMENT..... | --- | 28,694 | --- | 28,694 | --- | --- |
| OTHER ORDNANCE SUPPORT EQUIPMENT | | | | | | |
| 126 EXPLOSIVE ORDNANCE DISPOSAL EQUIP..... | --- | 46,586 | --- | 46,586 | --- | --- |
| 127 ITEMS LESS THAN \$5 MILLION..... | --- | 11,933 | --- | 11,933 | --- | --- |
| OTHER EXPENDABLE ORDNANCE | | | | | | |
| 128 ANTI-SHIP MISSILE DECOY SYSTEM..... | --- | 62,361 | --- | 62,361 | --- | --- |
| 129 SURFACE TRAINING DEVICE MODS..... | --- | 41,813 | --- | 41,813 | --- | --- |
| 130 SUBMARINE TRAINING DEVICE MODS..... | --- | 26,672 | --- | 26,672 | --- | --- |
| TOTAL, ORDNANCE SUPPORT EQUIPMENT..... | | 787,116 | | 787,116 | | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| CIVIL ENGINEERING SUPPORT EQUIPMENT | | | | | | |
| 131 PASSENGER CARRYING VEHICLES | --- | 5,600 | --- | 5,600 | --- | --- |
| 132 GENERAL PURPOSE TRUCKS | --- | 3,717 | --- | 3,717 | --- | --- |
| 133 CONSTRUCTION & MAINTENANCE EQUIP. | --- | 10,881 | --- | 10,881 | --- | --- |
| 134 FIRE FIGHTING EQUIPMENT | --- | 14,748 | --- | 14,748 | --- | --- |
| 135 TACTICAL VEHICLES | --- | 5,540 | --- | 5,540 | --- | --- |
| 136 AMPHIBIOUS EQUIPMENT | --- | 5,741 | --- | 5,741 | --- | --- |
| 137 POLLUTION CONTROL EQUIPMENT | --- | 3,852 | --- | 3,852 | --- | --- |
| 138 ITEMS UNDER \$5 MILLION | --- | 25,757 | --- | 25,757 | --- | --- |
| 139 PHYSICAL SECURITY VEHICLES | --- | 1,182 | --- | 1,182 | --- | --- |
| TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT | | 77,018 | | 77,018 | | --- |
| SUPPLY SUPPORT EQUIPMENT | | | | | | |
| 140 MATERIALS HANDLING EQUIPMENT | --- | 14,250 | --- | 14,250 | --- | --- |
| 141 OTHER SUPPLY SUPPORT EQUIPMENT | --- | 6,401 | --- | 6,401 | --- | --- |
| 142 FIRST DESTINATION TRANSPORTATION | --- | 5,718 | --- | 5,718 | --- | --- |
| 143 SPECIAL PURPOSE SUPPLY SYSTEMS | --- | 22,597 | --- | 22,597 | --- | --- |
| TOTAL, SUPPLY SUPPORT EQUIPMENT | | 48,966 | | 48,966 | | --- |
| PERSONNEL AND COMMAND SUPPORT EQUIPMENT | | | | | | |
| TRAINING DEVICES | | | | | | |
| 144 TRAINING SUPPORT EQUIPMENT | --- | 22,527 | --- | 22,527 | --- | --- |
| COMMAND SUPPORT EQUIPMENT | | | | | | |
| 145 COMMAND SUPPORT EQUIPMENT | --- | 50,428 | --- | 50,428 | --- | --- |
| 146 EDUCATION SUPPORT EQUIPMENT | --- | 2,292 | --- | 2,292 | --- | --- |
| 147 MEDICAL SUPPORT EQUIPMENT | --- | 4,925 | --- | 4,925 | --- | --- |
| 149 NAVAL MIP SUPPORT EQUIPMENT | --- | 3,202 | --- | 3,202 | --- | --- |
| 151 OPERATING FORCES SUPPORT EQUIPMENT | --- | 24,294 | --- | 24,294 | --- | --- |
| 152 C4ISR EQUIPMENT | --- | 4,287 | --- | 4,287 | --- | --- |
| 153 ENVIRONMENTAL SUPPORT EQUIPMENT | --- | 18,276 | --- | 18,276 | --- | --- |
| 154 PHYSICAL SECURITY EQUIPMENT | --- | 134,495 | --- | 134,495 | --- | --- |
| 155 ENTERPRISE INFORMATION TECHNOLOGY | --- | 324,327 | --- | 324,327 | --- | --- |
| TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT | | 589,053 | | 589,053 | | --- |
| 157 SPARES AND REPAIR PARTS | --- | 317,234 | --- | 317,234 | --- | --- |
| CLASSIFIED PROGRAMS | --- | 12,140 | --- | 12,140 | --- | --- |
| TOTAL, OTHER PROCUREMENT, NAVY | | 6,310,257 | | 6,824,824 | | +514,567 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|-----------------------------|------------------------|
| 3 HYBRID ELECTRIC DRIVE (HED) Ahead of need | 16,956 | 0 -16,956 | -16,956 |
| 4 SURFACE COMBATANT HM&E COTS tech refresh cost growth Unjustified installation funding | 19,782 | 16,129 -1,744 -1,909 | -3,653 |
| 5 OTHER NAVIGATION EQUIPMENT Surface inertial navigation system ECP kits growth Surface scalable ECDIS-N kits growth | 39,509 | 33,386 -3,107 -3,016 | -6,123 |
| 6 SUB PERISCOPES & IMAGING EQUIP Low profile photonics mast procurement ahead of need | 52,515 | 44,304 -8,211 | -8,211 |
| 10 LHA/LHD MIDLIFE Excess installation funding | 12,700 | 6,350 -6,350 | -6,350 |
| 11 LCC 19/20 EXTENDED SERVICE LIFE Electrical improvements ahead of need Emergency diesel generator procurement ahead of need | 40,329 | 20,079 -6,750 -13,500 | -20,250 |
| 12 POLLUTION CONTROL EQUIPMENT Support systems contract delay | 19,603 | 17,514 -2,089 | -2,089 |
| 14 VIRGINIA CLASS SUPPORT EQUIPMENT Infrastructure upgrade installation funding ahead of need | 74,209 | 69,241 -4,968 | -4,968 |
| 17 LPD CLASS SUPPORT EQUIPMENT HW/SW obsolescence cost growth HM&E modification cost growth | 25,053 | 20,425 -1,140 -3,488 | -4,628 |
| 20 CG-MODERNIZATION Cruiser retention | 10,539 | 734,139 723,600 | 723,600 |
| 22 UNDERWATER EOD PROGRAMS Diver integration sensor cost growth Marine mammal system restructure | 36,700 | 31,513 -1,587 -3,600 | -5,187 |
| 23 ITEMS LESS THAN \$5 MILLION Machinery plant upgrade installation cost growth | 119,902 | 108,590 -11,312 | -11,312 |
| 28 DIVING AND SALVAGE EQUIPMENT Recompression chamber cost growth | 8,780 | 6,854 -1,926 | -1,926 |
| 29 STANDARD BOATS NSW long range support craft contract delay NSW short range support craft contract delay | 36,452 | 33,056 -1,240 -2,156 | -3,396 |
| 31 OPERATING FORCES IPE Electronic technical work document support growth Emergent repair facility outfitting ahead of need | 69,368 | 42,368 -3,000 -24,000 | -27,000 |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|----------------|-----------------------|---------------------|
| 33 | LCS MODULES | 45,966 | 38,266 | -7,700 |
| | Mission package training equipment | | -7,700 | |
| 34 | LCS MCM MISSION MODULES | 59,885 | 55,385 | -4,500 |
| | Airborne MCM support funding growth | | -4,500 | |
| 36 | LSD MIDLIFE | 77,974 | 123,820 | 45,846 |
| | LSD retention | | 50,200 | |
| | Steering control system installation cost growth | | -1,450 | |
| | R/O and generator installation cost growth | | -1,048 | |
| | Canned lube oil pump installation cost growth | | -1,856 | |
| 45 | SSTD | 11,925 | 8,500 | -3,425 |
| | AN/SLQ-25X cancellation | | -3,425 | |
| 49 | AN/SLQ-32 | 203,375 | 129,883 | -73,492 |
| | Excess block 2 support funding | | -3,684 | |
| | Block 1B3 installation funding ahead of need due to contract delay | | -2,727 | |
| | Block 2 installation funding ahead of need due to contract delay | | -12,552 | |
| | Block 2 ship system cost growth | | -30,768 | |
| | Block 2 shore system cost growth | | -6,081 | |
| | Block 3 program delay | | -17,680 | |
| 50 | SHIPBOARD IW EXPLOIT | 123,656 | 121,736 | -1,920 |
| | SSEE increment F modification kit cost growth | | -1,920 | |
| 52 | SUBMARINE SUPPORT EQUIPMENT PROG | 49,475 | 44,429 | -5,046 |
| | TI/APB cost growth | | -5,046 | |
| 53 | COOPERATIVE ENGAGEMENT CAPABILITY | 34,692 | 29,592 | -5,100 |
| | Common array block antenna delay | | -5,100 | |
| 58 | MINESWEEPING SYSTEM REPLACEMENT | 54,400 | 51,400 | -3,000 |
| | Support funding carryover | | -3,000 | |
| 70 | ID SYSTEMS | 38,934 | 34,834 | -4,100 |
| | Support funding carryover | | -4,100 | |
| 76 | CANES | 340,567 | 338,867 | -1,700 |
| | Support funding carryover | | -1,700 | |
| 90 | NAVY MULTIBAND TERMINAL (NMT) | 215,952 | 210,620 | -5,332 |
| | Support funding carryover | | -1,500 | |
| | Afloat terminal excess installation funding | | -3,832 | |
| 99 | SONOBUOYS - ALL TYPES | 179,927 | 177,327 | -2,600 |
| | Support funding carryover | | -2,600 | |
| 100 | WEAPONS RANGE SUPPORT EQUIPMENT | 55,279 | 50,679 | -4,600 |
| | Support funding carryover | | -4,600 | |
| 101 | EXPEDITIONARY AIRFIELDS | 8,792 | 4,677 | -4,115 |
| | Expeditionary airfield matting excess to requirement | | -4,115 | |

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-----------------------|------------------------------|----------------------------|
| 103 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT | 59,502 | 57,502 | -2,000 |
| Support funding carryover | | -2,000 | |
| 110 OTHER AVIATION SUPPORT EQUIPMENT | 5,215 | 2,415 | -2,800 |
| Support funding carryover | | -2,800 | |
| 111 AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS) | 4,827 | 3,427 | -1,400 |
| Support funding carryover | | -1,400 | |

PROCUREMENT, MARINE CORPS

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$1,411,411,000 |
| Fiscal year 2014 budget request | 1,343,511,000 |
| Committee recommendation | 1,271,311,000 |
| Change from budget request | - 72,200,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement, production, and modification of equipment, supplies, materials, and spare parts.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|-------------------------------|--|--------|-----------------------|--------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| PROCUREMENT, MARINE CORPS | | | | | | |
| WEAPONS AND COMBAT VEHICLES | | | | | | |
| TRACKED COMBAT VEHICLES | | | | | | |
| 1 | AAV7A1 PIP..... | --- | 32,360 | --- | 32,360 | --- |
| 2 | LAV PIP..... | --- | 6,003 | --- | 6,003 | --- |
| ARTILLERY AND OTHER WEAPONS | | | | | | |
| 3 | EXPEDITIONARY FIRE SUPPORT SYSTEM..... | --- | 589 | --- | 589 | --- |
| 4 | 155MM LIGHTWEIGHT TOWED HOWITZER..... | --- | 3,655 | --- | 3,655 | --- |
| 5 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM..... | --- | 5,467 | --- | 5,467 | --- |
| 6 | WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION..... | --- | 20,354 | --- | 20,354 | --- |
| OTHER SUPPORT | | | | | | |
| 7 | MODIFICATION KITS..... | --- | 38,446 | --- | 38,446 | --- |
| 8 | WEAPONS ENHANCEMENT PROGRAM..... | --- | 4,734 | --- | 4,734 | --- |
| | TOTAL, WEAPONS AND COMBAT VEHICLES..... | | 111,608 | | 111,608 | --- |
| ----- | | | | | | |
| GUIDED MISSILES AND EQUIPMENT | | | | | | |
| GUIDED MISSILES | | | | | | |
| 9 | GROUND BASED AIR DEFENSE..... | --- | 15,713 | --- | 15,713 | --- |
| 10 | JAVELIN..... | 219 | 36,175 | 219 | 36,175 | --- |
| 12 | ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)..... | --- | 1,136 | --- | 1,136 | --- |
| OTHER SUPPORT | | | | | | |
| 13 | MODIFICATION KITS..... | --- | 33,976 | --- | 28,576 | -5,400 |
| | TOTAL, GUIDED MISSILES AND EQUIPMENT..... | | 87,000 | | 81,600 | -5,400 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|------------------------------|---|--------|-----------------------|--------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| SUPPORT VEHICLES | | | | | | |
| ADMINISTRATIVE VEHICLES | | | | | | |
| 34 | COMMERCIAL PASSENGER VEHICLES..... | --- | 1,039 | --- | 1,039 | --- |
| 35 | COMMERCIAL CARGO VEHICLES..... | --- | 31,050 | --- | 31,050 | --- |
| TACTICAL VEHICLES | | | | | | |
| 36 | 5/4T TRUCK HMMV (MYP)..... | --- | 36,333 | --- | 1,353 | -34,980 |
| 37 | MOTOR TRANSPORT MODIFICATIONS..... | --- | 3,137 | --- | 3,137 | --- |
| 40 | FAMILY OF TACTICAL TRAILERS..... | --- | 27,385 | --- | 22,793 | -4,592 |
| OTHER SUPPORT | | | | | | |
| 41 | ITEMS LESS THAN \$5 MILLION..... | --- | 7,016 | --- | 7,016 | --- |
| | TOTAL, SUPPORT VEHICLES..... | | 105,960 | | 66,388 | -39,572 |
| ENGINEER AND OTHER EQUIPMENT | | | | | | |
| ENGINEER AND OTHER EQUIPMENT | | | | | | |
| 42 | ENVIRONMENTAL CONTROL EQUIP ASSORT..... | --- | 14,377 | --- | 14,377 | --- |
| 43 | BULK LIQUID EQUIPMENT..... | --- | 24,864 | --- | 24,864 | --- |
| 44 | TACTICAL FUEL SYSTEMS..... | --- | 21,592 | --- | 21,592 | --- |
| 45 | POWER EQUIPMENT ASSORTED..... | --- | 61,353 | --- | 61,353 | --- |
| 46 | AMPHIBIOUS SUPPORT EQUIPMENT..... | --- | 4,827 | --- | 4,827 | --- |
| 47 | EOD SYSTEMS..... | --- | 40,011 | --- | 40,011 | --- |
| MATERIALS HANDLING EQUIPMENT | | | | | | |
| 48 | PHYSICAL SECURITY EQUIPMENT..... | --- | 16,809 | --- | 16,809 | --- |
| 49 | GARRISON MOBILE ENGR EQUIP..... | --- | 3,408 | --- | 3,408 | --- |
| 50 | MATERIAL HANDLING EQUIP..... | --- | 48,549 | --- | 36,593 | -11,956 |
| 51 | FIRST DESTINATION TRANSPORTATION..... | --- | 190 | --- | 190 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| GENERAL PROPERTY | | | | | | |
| 52 FIELD MEDICAL EQUIPMENT..... | --- | 23,129 | --- | 23,129 | --- | --- |
| 53 TRAINING DEVICES..... | --- | 8,346 | --- | 8,346 | --- | --- |
| 54 CONTAINER FAMILY..... | --- | 1,857 | --- | 1,857 | --- | --- |
| 55 FAMILY OF CONSTRUCTION EQUIPMENT..... | --- | 36,198 | --- | 36,198 | --- | --- |
| 56 RAPID DEPLOYABLE KITCHEN..... | --- | 2,390 | --- | 2,390 | --- | --- |
| OTHER SUPPORT | | | | | | |
| 57 ITEMS LESS THAN \$5 MILLION..... | --- | 6,525 | --- | 6,525 | --- | --- |
| ----- | | | | | | |
| TOTAL, ENGINEER AND OTHER EQUIPMENT..... | | 314,425 | | 302,469 | | -11,956 |
| 58 SPARES AND REPAIR PARTS..... | --- | 13,700 | --- | 13,700 | --- | --- |
| ----- | | | | | | |
| TOTAL, PROCUREMENT, MARINE CORPS..... | | 1,343,511 | | 1,271,311 | | -72,200 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 13 MODIFICATION KITS Unit cost growth | 33,976 | 28,576 -5,400 | -5,400 |
| 14 COMBAT OPERATIONS CENTER Program management support growth | 16,273 | 15,684 -589 | -589 |
| 15 REPAIR AND TEST EQUIPMENT Unit cost growth | 41,063 | 40,490 -573 | -573 |
| 20 RADAR SYSTEMS Previously funded EDM refurbishment | 114,051 | 101,941 -12,110 | -12,110 |
| 29 COMMON COMPUTER RESOURCES Unit cost growth | 121,955 | 119,955 -2,000 | -2,000 |
| 36 5/4T TRUCK HMMWV (MYP) Funding ahead of need | 36,333 | 1,353 -34,980 | -34,980 |
| 40 FAMILY OF TACTICAL TRAILERS MTVR Trailer restructure - funding ahead of need | 27,385 | 22,793 -4,592 | -4,592 |
| 50 MATERIAL HANDLING EQUIP Next Generation Extended Boom Forklift schedule slip | 48,549 | 36,593 -11,956 | -11,956 |

HIGH MOBILITY ENGINEER EXCAVATOR

The Committee recognizes the continued need for the Marine Corps to field engineering equipment for specific missions. Therefore, the Committee encourages the Secretary of the Navy to consider procuring the High Mobility Engineer Excavator, currently being used by the Army, to fulfill future engineering requirements for the Marine Corps.

HIGH MOBILITY MULTIPURPOSE WHEELED VEHICLE

The Committee recommendation includes a reduction of \$34,980,000 for the High Mobility Multipurpose Wheeled Vehicle Sustainment Modification Initiative. The Committee recognizes the importance of this program and fully supports modifying and maintaining these vehicles. However, given changes to the acquisition strategy, the Committee understands that the fiscal year 2014 funds would not be obligated until the planned fiscal year 2015 low rate initial production contract award. Therefore, the Committee recommendation includes a reduction of the fiscal year 2014 funding because it is ahead of need.

AIRCRAFT PROCUREMENT, AIR FORCE

| | |
|---------------------------------------|------------------|
| Fiscal year 2013 appropriation* | \$11,774,019,000 |
| Fiscal year 2014 budget request | 11,398,901,000 |
| Committee recommendation | 10,860,606,000 |
| Change from budget request | - 538,295,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement of aircraft, and for modification of in-service aircraft to improve safety and enhance operational effectiveness. It also provides for initial spares and other support equipment to include aerospace ground equipment and industrial facilities. In addition, funds are provided for the procurement of flight training simulators to increase combat readiness and to provide for more economical training.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---------------------------------|---------------------------------|--------|-----------------------|--------|---------------------|-------------------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| AIRCRAFT PROCUREMENT, AIR FORCE | | | | | | |
| COMBAT AIRCRAFT | | | | | | |
| TACTICAL FORCES | | | | | | |
| 1 | F-35 | 19 | 3,060,770 | 19 | 2,863,502 | --- -197,268 |
| 2 | F-35 (AP-CY) | --- | 363,783 | --- | 363,783 | --- |
| TOTAL, COMBAT AIRCRAFT | | | 3,424,553 | | 3,227,285 | ----- -197,268 |
| AIRLIFT AIRCRAFT | | | | | | |
| OTHER AIRLIFT | | | | | | |
| 5 | C-130J | 6 | 537,517 | 6 | 477,517 | --- -60,000 |
| 6 | C-130J ADVANCE PROCUREMENT (CY) | --- | 162,000 | --- | 162,000 | --- |
| 7 | HC-130J | 1 | 132,121 | 1 | 122,121 | --- -10,000 |
| 8 | HC-130J | --- | 88,000 | --- | 88,000 | --- |
| 9 | MC-130J | 4 | 389,434 | 4 | 349,434 | --- -40,000 |
| 10 | MC-130J | --- | 104,000 | --- | 104,000 | --- |
| 11 | C-27J JOINT CARGO AIRCRAFT | --- | --- | --- | --- | --- |
| TOTAL, AIRLIFT AIRCRAFT | | | 1,413,072 | | 1,303,072 | ----- -110,000 |
| OTHER AIRCRAFT | | | | | | |
| HELICOPTERS | | | | | | |
| 15 | CV-22 OSPREY | 3 | 230,798 | 3 | 230,798 | --- |
| MISSION SUPPORT AIRCRAFT | | | | | | |
| 17 | CIVIL AIR PATROL A/C | 6 | 2,541 | 6 | 10,200 | --- +7,659 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| OTHER AIRCRAFT | | | | | | |
| 20 TARGET DRONES..... | 41 | 138,669 | 41 | 138,669 | --- | --- |
| 22 AC-130J..... | 5 | 470,019 | 5 | 420,019 | --- | -50,000 |
| 24 RQ-4 UAV..... | --- | 27,000 | --- | 11,000 | --- | -16,000 |
| 27 MQ-9..... | 12 | 272,217 | 20 | 340,391 | +8 | +68,174 |
| 28 RQ-4 BLOCK 40 PROC..... | --- | 1,747 | --- | 1,747 | --- | --- |
| TOTAL, OTHER AIRCRAFT..... | | 1,142,991 | | 1,152,824 | | +9,833 |
| MODIFICATION OF INSERVICE AIRCRAFT | | | | | | |
| STRATEGIC AIRCRAFT | | | | | | |
| 29 B-2A..... | --- | 20,019 | --- | 20,019 | --- | --- |
| 30 B-1B..... | --- | 132,222 | --- | 132,222 | --- | --- |
| 31 B-52..... | --- | 111,002 | --- | 105,882 | --- | -5,120 |
| 32 LARGE AIRCRAFT INFRARED COUNTERMEASURES..... | --- | 27,197 | --- | 27,197 | --- | --- |
| TACTICAL AIRCRAFT | | | | | | |
| 33 A-10..... | --- | 47,598 | --- | 47,598 | --- | --- |
| 34 F-15..... | --- | 354,624 | --- | 339,624 | --- | -15,000 |
| 35 F-16..... | --- | 11,794 | --- | 11,794 | --- | --- |
| 36 F-22A..... | --- | 285,830 | --- | 279,730 | --- | -6,100 |
| 37 F-35 MODIFICATIONS..... | --- | 157,777 | --- | 63,357 | --- | -94,420 |
| AIRLIFT AIRCRAFT | | | | | | |
| 38 C-5..... | --- | 2,456 | --- | 2,456 | --- | --- |
| 39 C-5M..... | --- | 1,021,967 | --- | 983,967 | --- | -38,000 |
| 42 C-17A..... | --- | 143,197 | --- | 143,197 | --- | --- |
| 43 C-21..... | --- | 103 | --- | 103 | --- | --- |
| 44 C-32A..... | --- | 9,780 | --- | 9,780 | --- | --- |
| 45 C-37A..... | --- | 452 | --- | 452 | --- | --- |
| 46 C-130 AMP..... | --- | --- | --- | 47,300 | --- | +47,300 |
| TRAINER AIRCRAFT | | | | | | |
| GLIDER MODS..... | | | | | | |
| 47 T6..... | --- | 128 | --- | 128 | --- | --- |
| 48 T6..... | --- | 6,427 | --- | 6,427 | --- | --- |
| 49 T-1..... | --- | 277 | --- | 277 | --- | --- |
| 50 T-38..... | --- | 28,686 | --- | 28,686 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| OTHER AIRCRAFT | | | | | | |
| 52 U-2 MODS..... | --- | 45,591 | --- | 45,591 | --- | --- |
| 53 KC-10A (ATCA)..... | --- | 70,918 | --- | 70,918 | --- | --- |
| 54 C-12..... | --- | 1,876 | --- | 876 | --- | -1,000 |
| 55 MC-12W..... | --- | 5,000 | --- | 5,000 | --- | --- |
| 56 C-20 MODS..... | --- | 192 | --- | 192 | --- | --- |
| 57 VC-25A MOD..... | --- | 263 | --- | 263 | --- | --- |
| 58 C-40..... | --- | 6,119 | --- | 6,119 | --- | --- |
| 59 C-130..... | --- | 58,577 | --- | 60,077 | --- | +1,500 |
| 61 C130J MODS..... | --- | 10,475 | --- | 10,475 | --- | --- |
| 62 C-135..... | --- | 46,556 | --- | 46,556 | --- | --- |
| 63 COMPASS CALL MODS..... | --- | 34,494 | --- | 34,494 | --- | --- |
| 64 RC-135..... | --- | 171,813 | --- | 184,313 | --- | +12,500 |
| 65 E-3..... | --- | 197,087 | --- | 197,087 | --- | --- |
| 66 E-4..... | --- | 14,304 | --- | 14,304 | --- | --- |
| 67 E-8..... | --- | 57,472 | --- | 57,472 | --- | --- |
| 68 H-1..... | --- | 6,627 | --- | 6,627 | --- | --- |
| 69 H-60..... | --- | 27,654 | --- | 27,654 | --- | --- |
| 70 RQ-4 UAV MODS..... | --- | 9,313 | --- | 9,313 | --- | --- |
| 71 HC/MC-130 MODIFICATIONS..... | --- | 16,300 | --- | 16,300 | --- | --- |
| 72 OTHER AIRCRAFT..... | --- | 6,948 | --- | 6,948 | --- | --- |
| 73 MQ-1 MODS..... | --- | 9,734 | --- | 9,734 | --- | --- |
| 74 MQ-9 MODS..... | --- | 102,970 | --- | 97,450 | --- | -5,520 |
| 76 RQ-4 GSRA/CSRA MODS..... | --- | 30,000 | --- | 30,000 | --- | --- |
| 77 CV-22 MODS..... | --- | 23,310 | --- | 23,310 | --- | --- |
| <hr/> | | | | | | |
| TOTAL, MODIFICATION OF INSERVICE AIRCRAFT..... | | 3,315,129 | | 3,211,269 | | -103,860 |
| AIRCRAFT SPARES AND REPAIR PARTS | | | | | | |
| 78 INITIAL SPARES/REPAIR PARTS..... | --- | 463,285 | --- | 463,285 | --- | --- |
| <hr/> | | | | | | |
| TOTAL, AIRCRAFT SPARES AND REPAIR PARTS..... | | 463,285 | | 463,285 | | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|-----------------------------------|------------|-----------------------|------------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| COMMON SUPPORT EQUIPMENT | | | | | | |
| 79 | | 49,140 | | 49,140 | | |
| AIRCRAFT REPLACEMENT SUPPORT EQUIP..... | | | | | | |
| | | | | | | |
| POST PRODUCTION SUPPORT | | | | | | |
| 81 | B-1..... | 3,683 | | 3,683 | | |
| 83 | B-2A..... | 43,786 | | 43,786 | | |
| 84 | B-52..... | 7,000 | | 7,000 | | |
| 87 | C-17A..... | 81,952 | | 49,952 | | -32,000 |
| 89 | C-135..... | 8,597 | | 8,597 | | |
| 90 | F-15 POST PRODUCTION SUPPORT..... | 2,403 | | 2,403 | | |
| 91 | F-16 POST PRODUCTION SUPPORT..... | 3,455 | | 3,455 | | |
| 92 | F-22A..... | 5,911 | | 5,911 | | |
| INDUSTRIAL PREPAREDNESS..... | | | | | | |
| 94 | INDUSTRIAL PREPAREDNESS..... | 21,148 | | 21,148 | | |
| WAR CONSUMABLES | | | | | | |
| 95 | WAR CONSUMABLES..... | 94,947 | | 94,947 | | |
| OTHER PRODUCTION CHARGES | | | | | | |
| 96 | OTHER PRODUCTION CHARGES..... | 1,242,004 | | 1,137,004 | | -105,000 |
| | | | | | | |
| TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | 1,564,026 | | 1,427,026 | | -137,000 |
| | | | | | | |
| CLASSIFIED PROGRAMS..... | | 75,845 | | 75,845 | | |
| | | | | | | |
| TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE..... | | 11,398,901 | | 10,860,606 | | -538,295 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 1 F-35 | 3,060,770 | 2,863,502 | -197,268 |
| Life-of-type buys previously funded | | -22,932 | |
| Non-recurring engineering - restrain cost growth | | -128,000 | |
| Engine cost growth | | -2,736 | |
| Simulators cost growth | | -8,600 | |
| Production engineering support growth | | -35,000 | |
| 5 C-130J | 537,517 | 477,517 | -60,000 |
| Advance procurement funded in fiscal year 2013 | | -60,000 | |
| 7 HC-130J | 132,121 | 122,121 | -10,000 |
| Advance procurement funded in fiscal year 2013 | | -10,000 | |
| 9 MC-130J | 389,434 | 349,434 | -40,000 |
| Advance procurement funded in fiscal year 2013 | | -40,000 | |
| 17 CIVIL AIR PATROL AIRCRAFT | 2,541 | 10,200 | 7,659 |
| Program increase | | 7,659 | |
| 22 AC-130J | 470,019 | 420,019 | -50,000 |
| Advance procurement funded in fiscal year 2013 | | -50,000 | |
| 24 RQ-4 | 27,000 | 11,000 | -16,000 |
| Production closeout | | -16,000 | |
| 27 MQ-9 | 272,217 | 340,391 | 68,174 |
| Add eight aircraft | | 105,000 | |
| Unit cost savings | | -18,000 | |
| ASIP-2C non-recurring engineering ahead of need | | -18,826 | |
| 31 B-52 | 111,002 | 105,882 | -5,120 |
| Internal Weapons Bay Upgrade defer low rate initial production | | -5,120 | |
| 34 F-15 | 354,624 | 339,624 | -15,000 |
| Radar program management administration growth | | -10,000 | |
| F-15C/D APG-63(v)(3) radar unit cost savings | | -5,000 | |
| 36 F-22A MODIFICATIONS | 285,830 | 279,730 | -6,100 |
| Structures Retrofit Program inductions | | -6,100 | |
| 37 F-35 MODIFICATIONS | 157,777 | 63,357 | -94,420 |
| Block 3i upgrades ahead of need | | -63,420 | |
| Concurrency modifications | | -31,000 | |
| 39 C-5M | 1,021,967 | 983,967 | -38,000 |
| Program excess | | -38,000 | |
| 46 C-130 AMP | 0 | 47,300 | 47,300 |
| Only for procurement and installation of AMP kits | | 47,300 | |
| 54 C-12 | 1,876 | 876 | -1,000 |
| Low cost modifications and service bulletins | | -1,000 | |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|---|------------------|-----------------------|---------------------|
| 59 | C-130 | 58,577 | 60,077 | 1,500 |
| | CNS/ATM minimize program | | -14,200 | |
| | C-130 propulsion system engine upgrades | | 15,700 | |
| 64 | RC-135 | 171,813 | 184,313 | 12,500 |
| | Baseline enhancement shortfall | | 12,500 | |
| 74 | MQ-9 MODS | 102,970 | 97,450 | -5,520 |
| | Anti-ice production ahead of need | | -5,520 | |
| 87 | C-17A POST PRODUCTION SUPPORT | 81,952 | 49,952 | -32,000 |
| | Training devices ahead of need | | -32,000 | |
| 96 | OTHER PRODUCTION CHARGES | 1,242,004 | 1,137,004 | -105,000 |
| | General reduction | | -105,000 | |

MQ-9 REAPER

The Committee is deeply concerned by the Air Force's course of action on MQ-9 Reaper production in the fiscal year 2014 budget request. Having previously cut MQ-9 production from an annual rate of 48 to 24 in the fiscal year 2013 budget request, the Air Force again proposes to reduce the rate to 12 in fiscal year 2014, which is below the minimum sustaining rate. The Air Force took this action despite no change in the MQ-9 fleet requirement. The Air Force's proposal instead relies on an additional 12 MQ-9 aircraft authorized and appropriated in fiscal year 2013 to backfill its fiscal year 2014 request. This decision represents complete and brazen contradiction of congressional intent, which was to reduce the MQ-9 production rate in a more orderly and less disruptive manner from 48 in fiscal year 2012 to 36 in fiscal year 2013 and finally to a stable rate of 24 from fiscal year 2014 onward to completion.

The Committee recommends the addition of eight MQ-9 aircraft to the fiscal year 2014 request with the understanding that non-Department of Defense purchases will help sustain the production line. The Committee directs the Secretary of the Air Force to procure MQ-9 aircraft funded in fiscal years 2013 and 2014 at the annual rate authorized and appropriated by the Congress.

In addition, the Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees with the fiscal year 2015 budget request providing a detailed, location-by-location schedule for the basing of MQ-9 Reapers including, where appropriate, the replacement and planned disposition of MQ-1 Predator aircraft to be replaced by the MQ-9. The report shall also include the criteria by which the Air Force determines the order of priority for MQ-9 beddown locations and the impact that MQ-1/MQ-9 transition will have on existing MQ-1 flying training units.

B-52 INTERNAL WEAPONS BAY UPGRADE

The fiscal year 2014 budget request includes \$5,120,000 for the first low rate initial production lot of six units for the B-52 Internal Weapons Bay Upgrade (IWBU) project. The IWBU will provide internal and expanded carrying capacity for such weapon systems as Joint Direct Attack Munitions, the Joint Air-to-Surface Standoff Missile, and the Miniature Air Launched Decoy, thereby increasing the B-52's capability to conduct conventional strike and close air support missions. The IWBU effort recently underwent restructuring due to cost increases, and the Air Force now proposes to deliver IWBU capability in separate phases and increments. The Air Force's budget request and future years defense plan fail to include necessary funding for the procurement effort beyond fiscal year 2014 and pursuantly fails to include necessary information related to the program, such as the total number of units to be procured, the projected cost of these units, the exact phasing of quantities and funding, the phasing of capability to be delivered, and the year of completion—information that is required by Department of Defense Financial Management Regulations and necessary for congressional budget review. The Committee is supportive of the IWBU effort but defers funding of the first low rate initial produc-

tion lot and directs the Secretary of the Air Force to include a properly scheduled, funded, phased, and justified program in its fiscal year 2015 budget request.

MISSILE PROCUREMENT, AIR FORCE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$4,962,376,000 |
| Fiscal year 2014 budget request | 5,343,286,000 |
| Committee recommendation | 5,267,119,000 |
| Change from budget request | - 76,167,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement, installation, and checkout of strategic ballistic and other missiles, modification of in-service missiles, and initial spares for missile systems. It also provides for operational space systems, boosters, payloads, drones, associated ground equipment, non-recurring maintenance of industrial facilities, machine tool modernization, and special program support.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| SPARES AND REPAIR PARTS | | | | | | |
| 14 INITIAL SPARES/REPAIR PARTS..... | --- | 72,080 | --- | 72,080 | --- | --- |
| OTHER SUPPORT | | | | | | |
| SPACE PROGRAMS | | | | | | |
| 15 ADVANCED EHF..... | --- | 379,586 | --- | 379,586 | --- | --- |
| 16 WIDEBAND GAFILLER SATELLITES..... | --- | 38,398 | --- | 38,398 | --- | --- |
| 17 GPS III SPACE SEGMENT..... | 2 | 403,431 | 2 | 403,431 | --- | --- |
| 18 GPS III SPACE SEGMENT (AP-CY)..... | --- | 74,167 | --- | 30,000 | --- | -44,167 |
| 19 SPACEBORNE EQUIP (COMSEC)..... | --- | 5,244 | --- | 5,244 | --- | --- |
| 20 GLOBAL POSITIONING (SPACE)..... | --- | 55,997 | --- | 55,997 | --- | --- |
| 21 DEF METEOROLOGICAL SAT PROG (SPACE)..... | --- | 95,673 | --- | 95,673 | --- | --- |
| 22 EVOLVED EXPENDABLE LAUNCH VEH (SPACE)..... | 5 | 1,852,900 | 5 | 1,842,900 | --- | -10,000 |
| 23 SBIR HIGH (SPACE)..... | --- | 583,192 | --- | 583,192 | --- | --- |
| SPECIAL PROGRAMS | | | | | | |
| 29 SPECIAL UPDATE PROGRAMS..... | --- | 36,716 | --- | 36,716 | --- | --- |
| ----- | | | | | | |
| TOTAL, OTHER SUPPORT..... | | 3,525,304 | | 3,471,137 | | -54,167 |
| CLASSIFIED PROGRAMS..... | --- | 829,702 | --- | 829,702 | --- | --- |
| ----- | | | | | | |
| TOTAL, MISSILE PROCUREMENT, AIR FORCE..... | | 5,343,286 | | 5,267,119 | | -76,167 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 4 AMRAAM All-up round pricing adjustment | 340,015 | 323,015 -17,000 | -17,000 |
| 13 SMALL DIAMETER BOMB BRU-61 modifications for F-35 ahead of need | 5,000 | 0 -5,000 | -5,000 |
| 18 GPS III SPACE SEGMENT ADVANCE PROCUREMENT SV9+ ahead of need | 74,167 | 30,000 -44,167 | -44,167 |
| 22 EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE) Unjustified program management administration growth / low expenditure rate | 1,852,900 | 1,842,900 -10,000 | -10,000 |

EVOLVED EXPENDABLE LAUNCH VEHICLE SERVICES ACQUISITION

The Committee understands that the Air Force is implementing a revised Evolved Expendable Launch Vehicle (EELV) acquisition strategy for launch services and that the Defense Acquisition Executive has approved an award of up to 14 launch vehicle booster cores over three years through competition if a new entrant becomes certified. The Committee strongly supports fair competition as a means of obtaining a reliable, quality product in a cost-effective way. The Committee notes that Congress has invested significant resources into satellites that are critical to national security interests; therefore, the Committee must have confidence in the proper procurement of launch services.

The Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act, which addresses the following issues: (1) how the Air Force will evaluate performance and reliability of the entrants, including statistical means of predicting performance; (2) if other contracts with the federal government directly related to launch, such as EELV launch capability or space station services contracts, will be considered in regard to cost or past performance, and, if so, how the cost of such contracts will be mitigated and accounted for in the procurement process; (3) if all entrants will be required to operate under the Federal Acquisition Regulation requirements, including compliance with accounting standards; and (4) the means by which the Air Force will assure openness and transparency in the process.

PROCUREMENT OF AMMUNITION, AIR FORCE

| | |
|--|---------------|
| Fiscal year 2013 appropriation * | \$594,694,000 |
| Fiscal year 2014 budget request | 759,442,000 |
| Committee recommendation | 743,442,000 |
| Change from budget request | - 16,000,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the acquisition of ammunition, modifications, spares, weapons, and other ammunition-related items for the Air Force.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|--|--------|-----------------------|--------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| PROCUREMENT OF AMMUNITION, AIR FORCE | | | | | | |
| PROCUREMENT OF AMMO, AIR FORCE | | | | | | |
| 1 | ROCKETS..... | --- | 15,735 | --- | 15,735 | --- |
| 2 | CARTRIDGES..... | --- | 129,921 | --- | 123,921 | --- |
| BOMBS | | | | | | |
| 3 | PRACTICE BOMBS..... | --- | 30,840 | --- | 30,840 | --- |
| 4 | GENERAL PURPOSE BOMBS..... | --- | 187,397 | --- | 187,397 | --- |
| 5 | JOINT DIRECT ATTACK MUNITION..... | 6,965 | 188,510 | 6,965 | 178,510 | --- |
| FLARE, IR MJU-7B | | | | | | |
| 6 | CAD/PAD..... | --- | 35,837 | --- | 35,837 | --- |
| 7 | EXPLOSIVE ORDNANCE DISPOSAL (EOD)..... | --- | 7,531 | --- | 7,531 | --- |
| 8 | SPARES AND REPAIR PARTS..... | --- | 499 | --- | 499 | --- |
| 9 | MODIFICATIONS..... | --- | 480 | --- | 480 | --- |
| 10 | ITEMS LESS THAN \$5,000,000..... | --- | 9,765 | --- | 9,765 | --- |
| FUZES | | | | | | |
| 11 | FLARES..... | --- | 55,864 | --- | 55,864 | --- |
| 13 | FUZES..... | --- | 76,037 | --- | 76,037 | --- |
| ----- | | | | | | |
| TOTAL, PROCUREMENT OF AMMO, AIR FORCE..... | | | 738,416 | | 722,416 | --- |
| WEAPONS | | | | | | |
| 14 | SMALL ARMS..... | --- | 21,026 | --- | 21,026 | --- |
| ----- | | | | | | |
| TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE..... | | | 759,442 | | 743,442 | --- |
| ===== | | | | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|-----|------------------------------|-----------------------|---------------------|
| 2 | CARTRIDGES | 123,921 | -6,000 |
| | PGU-23/U | -6,000 | |
| 5 | JOINT DIRECT ATTACK MUNITION | 178,510 | -10,000 |
| | Unit cost adjustment | -10,000 | |

OTHER PROCUREMENT, AIR FORCE

| | |
|---------------------------------------|------------------|
| Fiscal year 2013 appropriation* | \$17,082,508,000 |
| Fiscal year 2014 budget request | 16,760,581,000 |
| Committee recommendation | 16,791,497,000 |
| Change from budget request | +30,916,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement of weapon systems and equipment other than aircraft and missiles. Included are vehicles, electronic and telecommunications systems for command and control of operational forces, and ground support equipment for weapon systems and supporting structure.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|---|--------|-----------------------|--------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| OTHER PROCUREMENT, AIR FORCE | | | | | | |
| VEHICULAR EQUIPMENT | | | | | | |
| PASSENGER CARRYING VEHICLES | | | | | | |
| 1 | PASSENGER CARRYING VEHICLE..... | --- | 2,048 | --- | 2,048 | --- |
| CARGO + UTILITY VEHICLES | | | | | | |
| 2 | FAMILY MEDIUM TACTICAL VEHICLE..... | --- | 8,019 | --- | 8,019 | --- |
| 3 | CAP VEHICLES..... | --- | 946 | --- | 946 | --- |
| 4 | ITEMS LESS THAN \$5M (CARGO)..... | --- | 7,138 | --- | 7,138 | --- |
| SPECIAL PURPOSE VEHICLES | | | | | | |
| 5 | SECURITY AND TACTICAL VEHICLES..... | --- | 13,093 | --- | 13,093 | --- |
| 6 | ITEMS LESS THAN \$5M (SPECIAL)..... | --- | 13,983 | --- | 13,983 | --- |
| FIRE FIGHTING EQUIPMENT | | | | | | |
| 7 | FIRE FIGHTING/CRASH RESCUE VEHICLES..... | --- | 23,794 | --- | 23,794 | --- |
| MATERIALS HANDLING EQUIPMENT | | | | | | |
| 8 | ITEMS LESS THAN \$5,000,000..... | --- | 8,669 | --- | 8,669 | --- |
| BASE MAINTENANCE SUPPORT | | | | | | |
| 9 | RUNWAY SNOW REMOVAL & CLEANING EQUIP..... | --- | 6,144 | --- | 6,144 | --- |
| 10 | ITEMS LESS THAN \$5M..... | --- | 1,580 | --- | 1,580 | --- |
| | TOTAL, VEHICULAR EQUIPMENT..... | | 85,414 | | 85,414 | |
| ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | | | | | |
| COMM SECURITY EQUIPMENT (COMSEC) | | | | | | |
| 12 | COMSEC EQUIPMENT..... | --- | 149,661 | --- | 144,452 | --- |
| 13 | MODIFICATIONS (COMSEC)..... | --- | 726 | --- | 726 | --- |
| INTELLIGENCE PROGRAMS | | | | | | |
| 14 | INTELLIGENCE TRAINING EQUIPMENT..... | --- | 2,789 | --- | 2,789 | --- |
| 15 | INTELLIGENCE COMM EQUIP..... | --- | 31,875 | --- | 31,875 | --- |
| 16 | ADVANCE TECH SENSORS..... | --- | 452 | --- | 452 | --- |
| 17 | MISSION PLANNING SYSTEMS..... | --- | 14,203 | --- | 14,203 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|---------|-----------------------|---------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ELECTRONICS PROGRAMS | | | | | | |
| 18 TRAFFIC CONTROL/LANDING..... | --- | 46,232 | --- | 46,232 | --- | --- |
| 19 NATIONAL AIRSPACE SYSTEM..... | --- | 11,685 | --- | 11,685 | --- | --- |
| 20 BATTLE CONTROL SYSTEM - FIXED..... | --- | 19,248 | --- | 19,248 | --- | --- |
| 21 THEATER AIR CONTROL SYS IMPRO..... | --- | 19,292 | --- | 10,761 | --- | -8,531 |
| 22 WEATHER OBSERVATION FORECAST..... | --- | 17,166 | --- | 17,166 | --- | --- |
| 23 STRATEGIC COMMAND AND CONTROL..... | --- | 22,723 | --- | 22,723 | --- | --- |
| 24 CHEYENNE MOUNTAIN COMPLEX..... | --- | 27,930 | --- | 27,930 | --- | --- |
| 25 TAC SIGNIT SPT..... | --- | 217 | --- | 217 | --- | --- |
| SPECIAL COMM-ELECTRONICS PROJECTS | | | | | | |
| 27 GENERAL INFORMATION TECHNOLOGY..... | --- | 49,627 | --- | 49,627 | --- | --- |
| 28 AF GLOBAL COMMAND & CONTROL SYSTEM..... | --- | 13,559 | --- | 63,559 | --- | +50,000 |
| 29 MOBILITY COMMAND AND CONTROL..... | --- | 11,186 | --- | 11,186 | --- | --- |
| 30 AIR FORCE PHYSICAL SECURITY SYSTEM..... | --- | 43,238 | --- | 43,238 | --- | --- |
| 31 COMBAT TRAINING RANGES..... | --- | 10,431 | --- | 10,431 | --- | --- |
| 32 C3 COUNTERMEASURES..... | --- | 13,769 | --- | 13,769 | --- | --- |
| 33 GCSS-AF FOS..... | --- | 19,138 | --- | 19,138 | --- | --- |
| 34 THEATER BATTLE MGT C2 SYS..... | --- | 8,809 | --- | 8,809 | --- | --- |
| 35 AIR OPERATIONS CENTER (AOC)..... | --- | 26,935 | --- | 26,935 | --- | --- |
| AIR FORCE COMMUNICATIONS | | | | | | |
| 36 INFORMATION TRANSPORT SYSTEMS..... | --- | 80,558 | --- | 80,558 | --- | --- |
| 38 AFNET..... | --- | 97,588 | --- | 97,588 | --- | --- |
| 39 VOICE SYSTEMS..... | --- | 8,419 | --- | 8,419 | --- | --- |
| 40 USCENTCOM..... | --- | 34,276 | --- | 34,276 | --- | --- |
| DISA PROGRAMS | | | | | | |
| 41 SPACE BASED IR SENSOR PROG SPACE..... | --- | 28,235 | --- | 28,235 | --- | --- |
| 42 NAVSTAR GPS SPACE..... | --- | 2,061 | --- | 2,061 | --- | --- |
| 43 NUDET DETECTION SYS (NDS) SPACE..... | --- | 4,415 | --- | 4,415 | --- | --- |
| 44 AF SATELLITE CONTROL NETWORK SPACE..... | --- | 30,237 | --- | 30,237 | --- | --- |
| 45 SPACELIFT RANGE SYSTEM SPACE..... | --- | 98,062 | --- | 98,062 | --- | --- |
| 46 MILSATCOM SPACE..... | --- | 105,935 | --- | 105,935 | --- | --- |
| 47 SPACE MODS SPACE..... | --- | 37,861 | --- | 35,861 | --- | -2,000 |
| 48 COUNTERSPACE SYSTEM..... | --- | 7,171 | --- | 7,171 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|------------|-----------------------|------------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| ORGANIZATION AND BASE | | | | | | |
| 49 TACTICAL C-E EQUIPMENT..... | --- | 83,537 | --- | 83,537 | --- | --- |
| 50 COMBAT SURVIVOR EVADER LOCATER..... | --- | 11,884 | --- | 8,634 | --- | -3,250 |
| 51 RADIO EQUIPMENT..... | --- | 14,711 | --- | 14,711 | --- | --- |
| 52 CCTV/AUDIOVISUAL EQUIPMENT..... | --- | 10,275 | --- | 10,275 | --- | --- |
| 53 BASE COMM INFRASTRUCTURE..... | --- | 50,907 | --- | 50,907 | --- | --- |
| MODIFICATIONS | | | | | | |
| 54 COMM ELECT MODS..... | --- | 55,701 | --- | 55,701 | --- | --- |
| TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP. | | 1,322,724 | | 1,353,734 | | +31,010 |
| ----- | | | | | | |
| OTHER BASE MAINTENANCE AND SUPPORT EQUIP | | | | | | |
| PERSONAL SAFETY AND RESCUE EQUIP | | | | | | |
| 55 NIGHT VISION GOGGLES..... | --- | 14,524 | --- | 4,036 | --- | -10,488 |
| 56 ITEMS LESS THAN \$5,000,000 (SAFETY)..... | --- | 28,655 | --- | 28,655 | --- | --- |
| DEPOT PLANT + MATERIALS HANDLING EQ | | | | | | |
| 57 MECHANIZED MATERIAL HANDLING..... | --- | 9,332 | --- | 9,332 | --- | --- |
| BASE SUPPORT EQUIPMENT | | | | | | |
| 58 BASE PROCURED EQUIPMENT..... | --- | 16,762 | --- | 16,762 | --- | --- |
| 59 CONTINGENCY OPERATIONS..... | --- | 33,768 | --- | 33,768 | --- | --- |
| 60 PRODUCTIVITY CAPITAL INVESTMENT..... | --- | 2,495 | --- | 1,227 | --- | -1,268 |
| 61 MOBILITY EQUIPMENT..... | --- | 12,859 | --- | 12,859 | --- | --- |
| 62 ITEMS LESS THAN \$5M (BASE SUPPORT)..... | --- | 1,954 | --- | 1,954 | --- | --- |
| SPECIAL SUPPORT PROJECTS | | | | | | |
| 64 DARP RC135..... | --- | 24,528 | --- | 24,528 | --- | --- |
| 65 DISTRIBUTED GROUND SYSTEMS..... | --- | 137,819 | --- | 137,819 | --- | --- |
| 67 SPECIAL UPDATE PROGRAM..... | --- | 479,586 | --- | 479,586 | --- | --- |
| 68 DEFENSE SPACE RECONNAISSANCE PROGRAM..... | --- | 45,159 | --- | 45,159 | --- | --- |
| TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP. | | 807,441 | | 795,685 | | -11,756 |
| ----- | | | | | | |
| SPARE AND REPAIR PARTS | | | | | | |
| 69 SPARES AND REPAIR PARTS..... | --- | 25,746 | --- | 25,746 | --- | --- |
| CLASSIFIED PROGRAMS..... | --- | 14,519,256 | --- | 14,530,918 | --- | +11,662 |
| TOTAL, OTHER PROCUREMENT, AIR FORCE..... | | 16,760,581 | | 16,791,497 | | +30,916 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 12 COMSEC EQUIPMENT | 149,661 | 144,452 | -5,209 |
| SIPRNET PKI unjustified request | | -5,209 | |
| 21 THEATER AIR CONTROL SYSTEM IMPROVEMENTS | 19,292 | 10,761 | -8,531 |
| AN/TRC-215 ahead of need | | -8,531 | |
| 28 AF GLOBAL COMMAND & CONTROL SYSTEM | 13,559 | 63,559 | 50,000 |
| Equipment for Air National Guard MQ-1/9 remote split operations | | 50,000 | 50,000 |
| 47 SPACE MODS (SPACE) | 37,861 | 35,861 | -2,000 |
| Net-centric project excessive growth | | -2,000 | |
| 50 COMBAT SURVIVOR EVADER LOCATOR | 11,884 | 8,634 | -3,250 |
| Unjustified unit cost growth for batteries | | -3,250 | |
| 55 NIGHT VISION GOGGLES | 14,524 | 4,036 | -10,488 |
| Night Vision Cueing and Display termination | | -10,488 | |
| 60 PRODUCTIVITY CAPITAL INVESTMENT | 2,495 | 1,227 | -1,268 |
| Air Force wide projects | | -1,268 | |
| 999 CLASSIFIED PROGRAMS | 14,519,256 | 14,530,918 | 11,662 |
| Classified adjustment | | 11,662 | |

MQ-1/9 REMOTE SPLIT OPERATIONS

As a result of Air Force force structure actions, six Air National Guard locations will transition to MQ-1/9 remote split operations by fiscal year 2020. To ensure that these locations are properly equipped for a timely and orderly transition to this new mission, the Committee recommendation includes an additional \$50,000,000 for the procurement of equipment associated with this mission. The Committee directs the Secretary of the Air Force to submit an execution plan for these additional funds not later than 90 days after the enactment of this Act.

PROCUREMENT, DEFENSE-WIDE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$4,878,985,000 |
| Fiscal year 2014 budget request | 4,534,083,000 |
| Committee recommendation | 4,522,990,000 |
| Change from budget request | - 11,093,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

This appropriation provides funds for the procurement, production, and modification of equipment, supplies, materials, and spare parts.

The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|--|--------|-----------------------|--------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| PROCUREMENT, DEFENSE-WIDE | | | | | | |
| MAJOR EQUIPMENT | | | | | | |
| MAJOR EQUIPMENT, DCAA | | | | | | |
| 1 | MAJOR EQUIPMENT ITEMS LESS THAN \$5M..... | --- | 1,291 | --- | 1,291 | --- |
| MAJOR EQUIPMENT, DCMA | | | | | | |
| 2 | MAJOR EQUIPMENT..... | --- | 5,711 | --- | 5,711 | --- |
| MAJOR EQUIPMENT, DHRA | | | | | | |
| 3 | PERSONNEL ADMINISTRATION..... | --- | 47,201 | --- | 47,201 | --- |
| MAJOR EQUIPMENT, DISA | | | | | | |
| 8 | INFORMATION SYSTEMS SECURITY..... | --- | 16,189 | --- | 16,189 | --- |
| 11 | TELEPORT PROGRAM..... | --- | 66,075 | --- | 66,075 | --- |
| 12 | ITEMS LESS THAN \$5M..... | --- | 83,881 | --- | 83,881 | --- |
| 13 | NET CENTRIC ENTERPRISE SERVICES (NCES)..... | --- | 2,572 | --- | 2,572 | --- |
| 14 | DEFENSE INFORMATION SYSTEMS NETWORK..... | --- | 125,557 | --- | 125,557 | --- |
| 16 | CYBER SECURITY INITIATIVE..... | --- | 16,941 | --- | 16,941 | --- |
| MAJOR EQUIPMENT, DLA | | | | | | |
| 17 | MAJOR EQUIPMENT..... | --- | 13,137 | --- | 13,137 | --- |
| MAJOR EQUIPMENT, DMACT | | | | | | |
| 18 | A - WEAPON SYSTEM COST..... | 5 | 15,414 | 5 | 15,414 | --- |
| MAJOR EQUIPMENT, DODEA | | | | | | |
| 19 | AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS..... | --- | 1,454 | --- | 1,454 | --- |
| 20 | EQUIPMENT..... | --- | 978 | --- | 978 | --- |
| 21 | OTHER CAPITAL EQUIPMENT..... | --- | 5,020 | --- | 5,020 | --- |
| MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY | | | | | | |
| 22 | VEHICLES..... | 2 | 100 | 2 | 100 | --- |
| 23 | OTHER MAJOR EQUIPMENT..... | 3 | 13,395 | 3 | 13,395 | --- |
| MAJOR EQUIPMENT, MDA | | | | | | |
| 25 | THAAD SYSTEM..... | 36 | 581,005 | 36 | 576,005 | --- |
| 26 | AEGIS BMD..... | 52 | 580,814 | 52 | 580,814 | --- |
| 27 | BMDS AN/TPY-2 RADARS..... | --- | 62,000 | --- | 62,000 | --- |
| 28 | AEGIS ASHORE PHASE III..... | 1 | 131,400 | 1 | 131,400 | --- |
| 30 | IRON DOME SYSTEM..... | 1 | 220,309 | 1 | 220,309 | --- |
| 32X | GROUND BASED MIDCOURSE DEFENSE SYSTEM (AP-CY)..... | --- | --- | --- | 107,000 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| MAJOR EQUIPMENT, NSA | | | | | | |
| 37 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)..... | --- | 14,363 | --- | 14,363 | --- | --- |
| MAJOR EQUIPMENT, OSD | | | | | | |
| 38 MAJOR EQUIPMENT, OSD..... | --- | 37,345 | --- | 37,345 | --- | --- |
| MAJOR EQUIPMENT, INTELLIGENCE..... | | | | | | |
| 39 MAJOR EQUIPMENT, INTELLIGENCE..... | --- | 16,678 | --- | 16,678 | --- | --- |
| MAJOR EQUIPMENT, TJS | | | | | | |
| 40 MAJOR EQUIPMENT, TJS..... | --- | 14,792 | --- | 14,792 | --- | --- |
| MAJOR EQUIPMENT, WHS | | | | | | |
| 41 MAJOR EQUIPMENT, WHS..... | --- | 35,259 | --- | 35,259 | --- | --- |
| TOTAL, MAJOR EQUIPMENT..... | | 2,108,881 | | 2,210,881 | | +102,000 |
| SPECIAL OPERATIONS COMMAND | | | | | | |
| AVIATION PROGRAMS | | | | | | |
| 43 SOF ROTARY WING UPGRADES AND SUSTAINMENT..... | --- | 112,456 | --- | 108,056 | --- | -4,400 |
| 44 MH-60 SOF MODERNIZATION PROGRAM..... | --- | 81,457 | --- | 81,457 | --- | --- |
| 45 NON-STANDARD AVIATION..... | --- | 2,650 | --- | 2,650 | --- | --- |
| 46 SOF U-28..... | --- | 56,208 | --- | 31,208 | --- | -25,000 |
| 47 MH-47 CHINOOK..... | --- | 19,766 | --- | 19,766 | --- | --- |
| 48 RQ-11 UNMANNED AERIAL VEHICLE..... | --- | 850 | --- | 850 | --- | --- |
| 49 CV-22 SOF MODIFICATION..... | 3 | 98,927 | 3 | 98,927 | --- | --- |
| 50 MQ-1 UNMANNED AERIAL VEHICLE..... | --- | 20,576 | --- | 5,122 | --- | -15,454 |
| 51 MQ-9 UNMANNED AERIAL VEHICLE..... | --- | 1,893 | --- | 1,893 | --- | --- |
| 53 STUASLO..... | --- | 13,166 | --- | 13,166 | --- | --- |
| 54 PRECISION STRIKE PACKAGE..... | --- | 107,687 | --- | 65,187 | --- | -42,500 |
| 55 AC/MC-130J..... | --- | 51,870 | --- | 51,870 | --- | --- |
| 57 C-130 MODIFICATIONS..... | --- | 71,940 | --- | 61,317 | --- | -10,623 |
| SHIPBUILDING | | | | | | |
| 59 UNDERWATER SYSTEMS..... | --- | 37,439 | --- | 37,439 | --- | --- |
| AMMUNITION PROGRAMS | | | | | | |
| 61 SOF ORDNANCE ITEMS UNDER \$5,000,000..... | --- | 159,029 | --- | 159,029 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| OTHER PROCUREMENT PROGRAMS | | | | | | |
| 69 SOF INTELLIGENCE SYSTEMS | --- | 79,819 | --- | 79,819 | --- | --- |
| 71 DCGS-SOF | --- | 14,906 | --- | 14,906 | --- | --- |
| OTHER ITEMS UNDER \$5,000,000 | --- | 81,711 | --- | 77,067 | --- | -4,644 |
| 74 SOF COMBATANT CRAFT SYSTEMS | --- | 35,053 | --- | 33,897 | --- | -1,156 |
| 72 SPECIAL PROGRAMS | --- | 41,526 | --- | 41,526 | --- | --- |
| 73 TACTICAL VEHICLES | --- | 43,353 | --- | 43,353 | --- | --- |
| 74 WARRIOR SYSTEMS UNDER \$5,000,000 | --- | 210,540 | --- | 208,094 | --- | -2,446 |
| 76 COMBAT MISSION REQUIREMENTS | --- | 20,000 | --- | 20,000 | --- | --- |
| 81 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES | --- | 6,645 | --- | 6,645 | --- | --- |
| 82 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE | --- | 25,581 | --- | 25,581 | --- | --- |
| 87 SOF OPERATIONAL ENHANCEMENTS | --- | 191,061 | --- | 191,061 | --- | --- |
| TOTAL, SPECIAL OPERATIONS COMMAND | | 1,586,109 | | 1,479,886 | | -106,223 |
| ----- | | | | | | |
| CHEMICAL/BIOLOGICAL DEFENSE | | | | | | |
| 89 INSTALLATION FORCE PROTECTION | --- | 14,271 | --- | 14,271 | --- | --- |
| 90 INDIVIDUAL PROTECTION | --- | 101,667 | --- | 101,667 | --- | --- |
| 92 JOINT BIOLOGICAL DEFENSE PROGRAM | --- | 13,447 | --- | 13,447 | --- | --- |
| 93 COLLECTIVE PROTECTION | --- | 20,896 | --- | 20,896 | --- | --- |
| 94 CONTAMINATION AVOIDANCE | --- | 144,540 | --- | 144,540 | --- | --- |
| TOTAL, CHEMICAL/BIOLOGICAL DEFENSE | | --- | | --- | | --- |
| TOTAL, CHEMICAL/BIOLOGICAL DEFENSE | | 284,821 | | 294,621 | | --- |
| CLASSIFIED PROGRAMS | --- | 544,272 | --- | 537,402 | --- | -6,870 |
| TOTAL, PROCUREMENT, DEFENSE-WIDE | | 4,534,083 | | 4,522,990 | | -11,093 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 25 THAAD SYSTEM | 581,005 | 576,005 | -5,000 |
| Training - excess to requirement | | -5,000 | |
| GROUND-BASED MIDCOURSE DEFENSE SYSTEM | | | |
| 32X ADVANCE PROCUREMENT | 0 | 107,000 | 107,000 |
| Advance procurement of 14 GBIs | | 107,000 | |
| 43 SOF ROTARY WING UPGRADES AND SUSTAINMENT | 112,456 | 108,056 | -4,400 |
| Silent Knight TF/TA radar - early to need | | -4,400 | |
| 46 SOF U-28 | 56,208 | 31,208 | -25,000 |
| HD full motion video - excess to need | | -25,000 | |
| 50 MQ-1 UAV | 20,576 | 5,122 | -15,454 |
| HD full motion video - excess to need | | -15,454 | |
| 54 PRECISION STRIKE PACKAGE | 107,687 | 65,187 | -42,500 |
| Large caliber gun - early to need | | -42,500 | |
| 57 C-130 MODIFICATIONS | 71,940 | 61,317 | -10,623 |
| C-130 TF/TA - early to need | | -10,623 | |
| 68 SOF OTHER ITEMS UNDER \$5M | 81,711 | 77,067 | -4,644 |
| Coalition Global Network - unjustified growth | | -4,644 | |
| 69 SOF COMBATANT CRAFT SYSTEMS | 35,053 | 33,897 | -1,156 |
| Transfer to RDTE, DW line 271 | | -1,156 | |
| 74 SOF WARRIOR SYSTEMS UNDER \$5M | 210,540 | 208,094 | -2,446 |
| Special Communications Enterprise Program - early to need | | -2,446 | |
| 999 CLASSIFIED PROGRAMS | 544,272 | 537,402 | -6,870 |
| Classified adjustment | | -6,870 | |