

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2014 budget request for programs funded in title II of the Committee bill, Operation and Maintenance, is \$175,097,941,000 in new budget authority. The Committee recommendation provides \$174,974,024,000 for the operation and maintenance accounts. These appropriations finance the costs of operating and maintaining the Armed Forces, including the reserve components and related support activities of the Department of Defense. Included is readiness training, services for maintenance of equipment, fuel, supplies, spare parts for weapons and equipment, the day-to-day operations of military bases, facility sustainment and repair, and civilian pay. Financial requirements are influenced by many factors, including force levels, such as the number of aircraft squadrons, Army and Marine Corps divisions, installations, military personnel end strength and deployments, rates of operational activity, and the quantity, complexity, and age of equipment such as aircraft, ships, missiles, and tanks. The Committee does not provide funding for a proposed civilian pay raise in fiscal year 2014.

The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| RECAPITULATION | | | |
| OPERATION & MAINTENANCE, ARMY..... | 35,073,077 | 35,183,796 | +110,719 |
| OPERATION & MAINTENANCE, NAVY..... | 39,945,237 | 40,127,402 | +182,165 |
| OPERATION & MAINTENANCE, MARINE CORPS..... | 6,254,650 | 6,298,757 | +44,107 |
| OPERATION & MAINTENANCE, AIR FORCE..... | 37,270,842 | 37,438,701 | +167,859 |
| OPERATION & MAINTENANCE, DEFENSE-WIDE..... | 32,997,693 | 32,301,685 | -696,008 |
| OPERATION & MAINTENANCE, ARMY RESERVE..... | 3,095,036 | 3,199,151 | +104,115 |
| OPERATION & MAINTENANCE, NAVY RESERVE..... | 1,197,752 | 1,200,283 | +2,531 |
| OPERATION & MAINTENANCE, MARINE CORPS RESERVE..... | 263,317 | 266,561 | +3,244 |
| OPERATION & MAINTENANCE, AIR FORCE RESERVE..... | 3,164,607 | 3,149,046 | -15,561 |
| OPERATION & MAINTENANCE, ARMY NATIONAL GUARD..... | 7,054,196 | 7,102,113 | +47,917 |
| OPERATION & MAINTENANCE, AIR NATIONAL GUARD..... | 6,566,004 | 6,675,999 | +109,995 |
| OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT..... | 5,000 | --- | -5,000 |
| UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES... | 13,606 | 13,606 | --- |
| ENVIRONMENTAL RESTORATION, ARMY..... | 298,815 | 298,815 | --- |
| ENVIRONMENTAL RESTORATION, NAVY..... | 316,103 | 316,103 | --- |
| ENVIRONMENTAL RESTORATION, AIR FORCE..... | 439,820 | 439,820 | --- |
| ENVIRONMENTAL RESTORATION, DEFENSE-WIDE..... | 10,757 | 10,757 | --- |
| ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES... | 237,443 | 262,443 | +25,000 |
| OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID..... | 109,500 | 109,500 | --- |
| COOPERATIVE THREAT REDUCTION ACCOUNT..... | 528,455 | 528,455 | --- |
| DOD ACQUISITION WORKFORCE DEVELOPMENT FUND..... | 256,031 | 51,031 | -205,000 |
| | ===== | ===== | ===== |
| GRAND TOTAL, OPERATION & MAINTENANCE..... | 175,097,941 | 174,974,024 | -123,917 |
| | ===== | ===== | ===== |

OPERATION AND MAINTENANCE REPROGRAMMINGS

The Secretary of Defense is directed to submit the Base for Re-programming (DD Form 1414) for each of the fiscal year 2014 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

Maneuver units
 Modular support brigades
 Land forces operations support
 Force readiness operations support
 Land forces depot maintenance
 Base operations support
 Facilities Sustainment, Restoration, and Modernization

Navy:

Aircraft depot maintenance
 Ship depot maintenance
 Facilities Sustainment, Restoration, and Modernization

Marine Corps:

Depot maintenance
 Facilities Sustainment, Restoration, and Modernization

Air Force:

Primary combat forces
 Combat enhancement forces
 Combat communications
 Facilities Sustainment, Restoration, and Modernization
 Operating forces depot maintenance
 Mobilization depot maintenance
 Training and recruiting depot maintenance
 Administration and service-wide depot maintenance

Air Force Reserve:

Depot maintenance

Air National Guard:

Depot maintenance

Finally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense

agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount; the distribution of unallocated congressional adjustments to the budget request; all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report; all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests.

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the Committee report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

RESTORATION OF FUNDING FOR UNREALISTIC EFFICIENCY SAVINGS

The report accompanying the House version of the Department of Defense Appropriations Act, 2012 included language expressing the Committee’s concern over many of the Department of Defense’s proposed efficiency savings. In particular, the report stated that “more troubling were instances in which underfunding valid requirements were claimed as efficiencies,” including the decision to underfund base facility sustainment requirements and claim the reductions as infrastructure savings. In fiscal year 2013 and again in fiscal year 2014, the Department requests reduced funding for facility sustainment requirements and claims the reduction as infrastructure savings rather than deferral of maintenance. In fiscal year 2014, the Committee once again restores funding to the Facilities Sustainment, Restoration, and Modernization programs for the individual Services, the Guard and reserve components, and the Services’ medical facilities.

TUITION ASSISTANCE

Military tuition assistance has been an important benefit available to servicemembers since the late 1940s. Tuition assistance is a benefit paid to eligible members of the Army, Navy, Marine Corps, and Air Force for college courses to support a member’s professional and personal self-development goals. The courses are to be taken during the member’s off-duty hours, and the total cost per

member is capped at \$4,500 per year. The Committee believes that tuition assistance is a valuable recruiting and retention program and therefore designates it as a congressional special interest item. The Committee sets a funding floor for fiscal year 2014 expenditures as follows:

| | |
|---------------------------|---------------|
| Army | \$195,000,000 |
| Navy | 90,000,000 |
| Marine Corps | 44,000,000 |
| Air Force | 116,000,000 |
| Army Reserve | 40,000,000 |
| Air Force Reserve | 8,000,000 |
| Army National Guard | 72,000,000 |
| Air National Guard | 5,000,000 |
| | <hr/> |
| Total | 570,000,000 |

REALISTIC FUEL PRICING

The Committee is concerned with the Department’s habitual underfunding of fuel costs in its budget requests, which causes the need for significant reprogramming of funds in the year of budget execution. In fiscal year 2012, \$1,000,000,000 was reprogrammed to correct for understated fuel costs and in fiscal year 2013, \$1,100,000,000 has been requested for the same purpose. It appears that fuel costs are again understated in the fiscal year 2014 budget request. The Government Accountability Office has estimated that the fiscal year 2014 fuel costs are understated by \$536,000,000. The Committee believes the Department should reset the fuel rate charged to the customer in fiscal year 2014 in line with expected market rates. The Committee has increased funding in the operation and maintenance customer accounts to pay for the expected market rate recommended by the Government Accountability Office.

MILITARY INFORMATION SUPPORT OPERATIONS

The Committee appreciates the significant oversight and attention the Department has given to address the Committee’s concern that funding for Military Information Support Operations (MISO), activities only be used to fulfill core military activities rather than duplicate programs and activities more appropriately conducted by other departments and agencies. Therefore, the Committee recommends funding for these programs at the levels requested. The allocation of funds by combatant command and funding levels for certain programs is specifically delineated in the classified annex to this report. The delineations shall be considered a congressional special interest item, and any deviations from the allocations are subject to sections 8005, 8006, and 9002 of this Act.

The Secretary of Defense is also directed to submit a report not later than 30 days after the enactment of this Act, to the House and Senate Appropriations Committees detailing the proposed execution of the funding provided for these programs. This report shall include the program name, activity, a description of service, target audience, goals/objectives, attribution, measures of effectiveness, prior year obligations and expenditures, and the estimated budget for the year of execution. This report, and the delineation of each

program, project, and activity, shall serve as the basis for re-programming in accordance with section 8006 of this Act.

DEFENSE PERSONAL PROPERTY MOVES

The Committee has a long-standing interest in the quality of life of military members and their families and understands the tremendous challenges associated with completing frequent defense personal property moves. The Committee is aware that the Department of Defense has successfully shifted from the Transportation Operational Personal Property Standard System to the Defense Personal Property Program and commends the improvements to cost efficiency, to the claims experience, and in family satisfaction. Benefits of the Defense Personal Property Program include full replacement and repair value for damaged or lost household goods at no additional cost; on-line claims filing and direct claims settlement between members/employees and transportation service providers; best value acquisition of transportation services; improved communications between customers and transportation service providers; and a web-based entitlements counseling option. The Committee commends the improvements that the Department and its transportation service providers have made to reduce costs and improve the quality of each military move.

STEM EDUCATION

The Committee is concerned about the future of the Nation's workforce, specifically for science, technology, engineering, and math (STEM) disciplines. These skills are vital to the Department of Defense to maintain United States military superiority. While these skills are underrepresented in the available workforce, minorities especially are underrepresented in these skill sets both in the current workforce and at university levels. The Committee encourages the Secretary of Defense to develop a long-term plan to maintain and grow the STEM workforce and to support the development of STEM skill sets, especially in undergraduate and graduate programs, and to focus on increasing the participation and success of minority students through engaged mentoring, enriched research experiences, and opportunities to publish, present, and network. The Committee also encourages the Secretary of Defense and the Director of National Intelligence to communicate to the congressional defense committees the resources, incentives, and legal and regulatory flexibility needed to attract and maintain a proficient STEM workforce. These factors, along with peer-to-peer mentoring, have proven to be a successful model for minority education.

TELECOMMUNICATIONS EXPENSE MANAGEMENT

The Consolidated Appropriations Act, 2012, directed the Secretary of Defense to complete a study and assess the feasibility of using commercial off-the-shelf (COTS) telecommunication expense management solutions to improve enterprise visibility over the Department's telecommunications expenses and identify possible efficiencies in this growing technological area. Since that study was completed, the Department of Defense Chief Information Officer

(CIO) promulgated guidance regarding the use of these management solutions. The Committee is concerned that the military Services are not yet in compliance with the CIO's guidance. Therefore, the Committee recommends that the Secretary of Defense defer new large telecommunications contracts until the Department has begun to proactively manage telecommunications usage utilizing competitively awarded COTS expense management solutions in accordance with the CIO guidance.

MILITARY WORKING DOGS

The use of canines to help locate and clear Improvised Explosive Devices has been highly successful, has saved lives, and has prevented injuries to deployed servicemembers. While military working dog teams have played an important role in national security over the past decade, the Committee is concerned that no widely accepted standards or protocols have been developed to ensure consistency and uniform quality in the breeding, training, conditioning, and deployment of military working dog teams. The Committee therefore urges the Secretary of the Air Force, the executive agent for the military working dog program, to work with the National Institute of Standards and Technology, in conjunction with subject matter experts in academia and the private sector, to develop breeding, training, conditioning and deployment standards, and protocols for military working dog teams.

REPORT ON OVERSEAS INFRASTRUCTURE

The Committee directs the Secretary of Defense to provide a report not later than 365 days after the enactment of this Act to the congressional defense committees that inventories United States military installations located overseas. The report should include an assessment of the requirements for overseas military force structure and infrastructure, as well as an inventory of potentially excess infrastructure and any opportunities for consolidation.

OPERATION AND MAINTENANCE, ARMY

| | |
|---------------------------------------|------------------|
| Fiscal year 2013 appropriation* | \$35,409,260,000 |
| Fiscal year 2014 budget request | 35,073,077,000 |
| Committee recommendation | 35,183,796,000 |
| Change from budget request | +110,719,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$35,183,796,000 for Operation and Maintenance, Army. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|-------------------------------------|--|--------------------------|------------------------|----------|
| OPERATION AND MAINTENANCE, ARMY | | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | | |
| LAND FORCES | | | | |
| 10 | MANEUVER UNITS..... | 888,114 | 888,114 | --- |
| 20 | MODULAR SUPPORT BRIGADES..... | 72,624 | 72,624 | --- |
| 30 | ECHELONS ABOVE BRIGADES..... | 617,402 | 617,402 | --- |
| 40 | THEATER LEVEL ASSETS..... | 602,262 | 602,262 | --- |
| 50 | LAND FORCES OPERATIONS SUPPORT..... | 1,032,484 | 1,032,484 | --- |
| 60 | AVIATION ASSETS..... | 1,287,462 | 1,287,462 | --- |
| LAND FORCES READINESS | | | | |
| 70 | FORCE READINESS OPERATIONS SUPPORT..... | 3,559,656 | 3,537,030 | -22,626 |
| 80 | LAND FORCES SYSTEMS READINESS..... | 454,477 | 454,477 | --- |
| 90 | LAND FORCES DEPOT MAINTENANCE..... | 1,481,156 | 1,481,156 | --- |
| LAND FORCES READINESS SUPPORT | | | | |
| 100 | BASE OPERATIONS SUPPORT..... | 7,278,154 | 7,278,154 | --- |
| 110 | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION.. | 2,754,712 | 2,974,712 | +220,000 |
| 120 | MANAGEMENT AND OPERATIONAL HEADQUARTERS..... | 425,271 | 425,271 | --- |
| 130 | COMBATANT COMMANDER'S CORE OPERATIONS..... | 185,064 | 185,064 | --- |
| 170 | COMBATANT COMMANDERS ANCILLARY MISSIONS..... | 463,270 | 463,270 | --- |
| | TOTAL, BUDGET ACTIVITY 1..... | 21,102,108 | 21,299,482 | +197,374 |
| BUDGET ACTIVITY 2: MOBILIZATION | | | | |
| MOBILITY OPERATIONS | | | | |
| 180 | STRATEGIC MOBILITY..... | 360,240 | 360,240 | --- |
| 190 | ARMY PREPOSITIONED STOCKS..... | 192,105 | 192,105 | --- |
| 200 | INDUSTRIAL PREPAREDNESS..... | 7,101 | 7,101 | --- |
| | TOTAL, BUDGET ACTIVITY 2..... | 559,446 | 559,446 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| ACCESSION TRAINING | | | |
| 210 OFFICER ACQUISITION..... | 115,992 | 115,992 | --- |
| 220 RECRUIT TRAINING..... | 52,323 | 52,323 | --- |
| 230 ONE STATION UNIT TRAINING..... | 43,589 | 43,589 | --- |
| 240 SENIOR RESERVE OFFICERS TRAINING CORPS..... | 453,745 | 453,745 | --- |
| BASIC SKILL AND ADVANCED TRAINING | | | |
| 250 SPECIALIZED SKILL TRAINING..... | 1,034,495 | 1,034,495 | --- |
| 260 FLIGHT TRAINING..... | 1,016,876 | 1,016,876 | --- |
| 270 PROFESSIONAL DEVELOPMENT EDUCATION..... | 186,565 | 186,565 | --- |
| 280 TRAINING SUPPORT..... | 652,514 | 652,514 | --- |
| RECRUITING AND OTHER TRAINING AND EDUCATION | | | |
| 290 RECRUITING AND ADVERTISING..... | 485,500 | 485,500 | --- |
| 300 EXAMINING..... | 170,912 | 170,912 | --- |
| 310 OFF-DUTY AND VOLUNTARY EDUCATION..... | 251,523 | 251,523 | --- |
| 320 CIVILIAN EDUCATION AND TRAINING..... | 184,422 | 182,422 | -2,000 |
| 330 JUNIOR RESERVE OFFICERS TRAINING CORPS..... | 181,105 | 171,816 | -9,289 |
| TOTAL, BUDGET ACTIVITY 3..... | 4,829,561 | 4,818,272 | -11,289 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| 340 SECURITY PROGRAMS..... | 1,023,946 | 1,020,113 | -3,833 |
| LOGISTICS OPERATIONS | | | |
| 350 SERVICEWIDE TRANSPORTATION..... | 690,089 | 630,089 | -60,000 |
| 360 CENTRAL SUPPLY ACTIVITIES..... | 774,120 | 774,120 | --- |
| 370 LOGISTICS SUPPORT ACTIVITIES..... | 651,765 | 651,765 | --- |
| 380 AMMUNITION MANAGEMENT..... | 453,051 | 453,051 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| SERVICEWIDE SUPPORT | | | |
| 390 ADMINISTRATION..... | 487,737 | 460,955 | -26,782 |
| 400 SERVICEWIDE COMMUNICATIONS..... | 1,563,115 | 1,563,115 | --- |
| 410 MANPOWER MANAGEMENT..... | 326,853 | 326,853 | --- |
| 420 OTHER PERSONNEL SUPPORT..... | 234,364 | 234,364 | --- |
| 430 OTHER SERVICE SUPPORT..... | 1,212,091 | 1,216,991 | +4,900 |
| 440 ARMY CLAIMS ACTIVITIES..... | 243,540 | 243,540 | --- |
| 450 REAL ESTATE MANAGEMENT..... | 241,101 | 241,101 | --- |
| 460 BASE OPERATIONS SUPPORT..... | 226,291 | 226,291 | --- |
| SUPPORT OF OTHER NATIONS | | | |
| 460 SUPPORT OF NATO OPERATIONS..... | 426,651 | 457,900 | +31,249 |
| 470 MISC. SUPPORT OF OTHER NATIONS..... | 27,248 | 27,248 | --- |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 4..... | 8,581,962 | 8,527,496 | -54,466 |
| OVERSTATEMENT OF TRAVEL COSTS..... | --- | -112,000 | -112,000 |
| INCREASE TO SUPPORT REALISTIC FUEL COSTS..... | --- | 91,100 | +91,100 |
| ===== | | | |
| TOTAL, OPERATION AND MAINTENANCE, ARMY..... | 35,073,077 | 35,183,796 | +110,719 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 121 FORCE READINESS OPERATIONS SUPPORT | 3,559,656 | 3,537,030 | -22,626 |
| Overstatement of Missile Defense Agency transfer for support operations and sustainment of four forward based mode radars | | -9,336 | |
| Remove one-time fiscal year 2013 cost for hardware replacement for Program Executive Office, Simulation, Training and Instrumentation | | -13,290 | |
| 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION | 2,754,712 | 2,974,712 | 220,000 |
| Funds for infrastructure upgrade of the Arlington National Cemetery to be appropriated to Cemeterial Expenses, Army | | -25,000 | |
| Restore unjustified efficiency reduction | | 245,000 | |
| 334 CIVILIAN EDUCATION AND TRAINING | 184,422 | 182,422 | -2,000 |
| Overstatement of Army civilian end strength | | -2,000 | |
| 335 JUNIOR RESERVE OFFICER TRAINING CORPS | 181,105 | 171,816 | -9,289 |
| Non-compliance with fiscal year 2013 House direction | | -9,289 | |
| 411 SECURITY PROGRAMS | 1,023,946 | 1,020,113 | -3,833 |
| Classified adjustment | | -3,833 | |
| 421 SERVICEWIDE TRANSPORTATION | 690,089 | 630,089 | -60,000 |
| Overstatement of equipment redistribution costs | | -60,000 | |
| 431 ADMINISTRATION | 487,737 | 460,955 | -26,782 |
| Eliminate requested growth to headquarters | | -26,782 | |
| 435 OTHER SERVICE SUPPORT | 1,212,091 | 1,216,991 | 4,900 |
| Army support to the Capitol 4th | | 4,900 | |
| 441 INTERNATIONAL MILITARY HEADQUARTERS | 426,651 | 457,900 | 31,249 |
| Deny transfer of NATO funding to Special Operations Command headquarters | | 31,249 | |
| OVERSTATEMENT OF TRAVEL COSTS | | -112,000 | -112,000 |
| INCREASE TO SUPPORT REALISTIC FUEL COSTS | | 91,100 | 91,100 |

ARMY TRAINING AIDS AND DEVICES

The Army's fiscal year 2014 budget request reflects refinements in its training strategy to incorporate a 24-month Army Force Generation cycle which leverages more constructive, virtual, and blended training capabilities. The Army has found that the use of virtual training has enhanced its ability to meet training goals at reduced cost. The Committee believes that commercial off-the-shelf simulation training utilizing service contracts rather than traditional acquisition programs of record could further improve the technological relevance of simulation and training devices for a wide range of missions, including regular and irregular warfare against conventional and hybrid threats. The Committee encourages the Army to evaluate the use of these contracts to reduce overall costs for virtual training while enhancing training experiences.

CEMETERIAL EXPENSES

The Committee notes that the fiscal year 2014 budget request once again proposes \$25,000,000 to be provided in the Operation and Maintenance, Army account to assist with the maintenance backlog at Arlington National Cemetery instead of requesting all funds within the Cemeterial Expenses, Army account. The Committee does not support the proposal to fund Arlington National Cemetery through separate accounts contained in two different appropriations bills. Split funding undermines the federal budgeting principles requiring expenditures to be charged against the same account each year, once an account has been identified for such purpose. The Committee rejects the proposal to fund cemeterial expenses in the Operation and Maintenance, Army account and instead provides all funds for the maintenance backlog at Arlington National Cemetery in the Cemeterial Expenses, Army account included in the pending fiscal year 2014 Military Construction and Veterans Affairs Appropriations Act.

HIGH RESOLUTION 3—DIMENSIONAL TERRAIN DATA COLLECTION

The Committee is aware of a validated operational requirement to provide unclassified, shareable, high resolution 3-dimensional terrain and elevation data which enables commanders to conduct the analysis required for mission planning, rehearsal, and execution. This requirement has been fulfilled by the Buckeye ISR system since 2004, which produces data that can provide commanders with the situational awareness for requirements such as helicopter landing zones, optimal ingress and egress routes, cover and conceal sniper, counter-sniper positions, and vertical obstructions. The Committee understands this system fulfills a unique requirement by producing unclassified data, allowing for data sharing with coalition and host nation forces. Additionally, its sensors can operate from various platforms, including fixed wing aircraft, helicopters, and unmanned aircraft. The Committee understands that an error during the formulation of the budget request resulted in a \$163,000,000 shortfall to this program for fiscal year 2014 and therefore directs the Secretary of the Army to fully fund this important operational ISR requirement.

OPERATION AND MAINTENANCE, NAVY

| | |
|---------------------------------------|------------------|
| Fiscal year 2013 appropriation* | \$41,614,453,000 |
| Fiscal year 2014 budget request | 39,945,237,000 |
| Committee recommendation | 40,127,402,000 |
| Change from budget request | +182,165,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$40,127,402,000 for Operation and Maintenance, Navy. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|-------------------------------------|---|--------------------------|------------------------|----------|
| OPERATION AND MAINTENANCE, NAVY | | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | | |
| AIR OPERATIONS | | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS..... | 4,952,522 | 4,952,522 | --- |
| 20 | FLEET AIR TRAINING..... | 1,826,404 | 1,826,404 | --- |
| 30 | AVIATION TECHNICAL DATA AND ENGINEERING SERVICES..... | 38,639 | 38,639 | --- |
| 40 | AIR OPERATIONS AND SAFETY SUPPORT..... | 90,030 | 90,030 | --- |
| 50 | AIR SYSTEMS SUPPORT..... | 362,700 | 362,700 | --- |
| 60 | AIRCRAFT DEPOT MAINTENANCE..... | 915,881 | 915,881 | --- |
| 70 | AIRCRAFT DEPOT OPERATIONS SUPPORT..... | 35,838 | 35,838 | --- |
| 80 | AVIATION LOGISTICS..... | 379,914 | 379,914 | --- |
| SHIP OPERATIONS | | | | |
| 90 | MISSION AND OTHER SHIP OPERATIONS..... | 3,884,836 | 3,774,988 | -109,848 |
| 100 | SHIP OPERATIONS SUPPORT AND TRAINING..... | 734,852 | 734,852 | --- |
| 110 | SHIP DEPOT MAINTENANCE..... | 5,191,511 | 5,191,511 | --- |
| 120 | SHIP DEPOT OPERATIONS SUPPORT..... | 1,351,274 | 1,351,274 | --- |
| COMBAT COMMUNICATIONS/SUPPORT | | | | |
| 130 | COMBAT COMMUNICATIONS..... | 701,316 | 701,316 | --- |
| 140 | ELECTRONIC WARFARE..... | 97,710 | 97,710 | --- |
| 150 | SPACE SYSTEMS AND SURVEILLANCE..... | 172,330 | 172,330 | --- |
| 160 | WARFARE TACTICS..... | 454,682 | 452,601 | -2,081 |
| 170 | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY..... | 328,406 | 328,406 | --- |
| 180 | COMBAT SUPPORT FORCES..... | 946,429 | 935,297 | -11,132 |
| 190 | EQUIPMENT MAINTENANCE..... | 142,249 | 142,249 | --- |
| 200 | DEPOT OPERATIONS SUPPORT..... | 2,603 | 2,603 | --- |
| 210 | COMBATANT COMMANDERS CORE OPERATIONS..... | 102,970 | 102,970 | --- |
| 220 | COMBATANT COMMANDERS DIRECT MISSION SUPPORT..... | 199,128 | 199,128 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| WEAPONS SUPPORT | | | |
| 230 CRUISE MISSILE..... | 92,671 | 92,671 | --- |
| 240 FLEET BALLISTIC MISSILE..... | 1,193,188 | 1,193,188 | --- |
| 250 IN-SERVICE WEAPONS SYSTEMS SUPPORT..... | 105,985 | 105,985 | --- |
| 260 WEAPONS MAINTENANCE..... | 532,627 | 552,627 | +20,000 |
| 270 OTHER WEAPON SYSTEMS SUPPORT | 304,160 | 304,160 | --- |
| | | | |
| BASE SUPPORT | | | |
| 280 ENTERPRISE INFORMATION TECHNOLOGY..... | 1,011,528 | 1,011,528 | --- |
| 290 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 1,996,821 | 2,132,821 | +136,000 |
| 300 BASE OPERATING SUPPORT..... | 4,460,918 | 4,456,220 | -4,698 |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 1..... | 32,610,122 | 32,638,363 | +28,241 |
| | | | |
| BUDGET ACTIVITY 2: MOBILIZATION READY RESERVE AND PREPOSITIONING FORCES | | | |
| 310 SHIP PREPOSITIONING AND SURGE..... | 331,576 | 331,576 | --- |
| | | | |
| ACTIVATIONS/INACTIVATIONS | | | |
| 320 AIRCRAFT ACTIVATIONS/INACTIVATIONS..... | 6,638 | 6,638 | --- |
| 330 SHIP ACTIVATIONS/INACTIVATIONS..... | 222,752 | 222,752 | --- |
| | | | |
| MOBILIZATION PREPAREDNESS | | | |
| 340 FLEET HOSPITAL PROGRAM..... | 73,310 | 73,310 | --- |
| 350 INDUSTRIAL READINESS..... | 2,675 | 2,675 | --- |
| 360 COAST GUARD SUPPORT..... | 23,794 | 23,794 | --- |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 2..... | 660,745 | 660,745 | --- |
| | | | |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| ACCESSION TRAINING | | | |
| 370 OFFICER ACQUISITION..... | 148,516 | 148,516 | --- |
| 380 RECRUIT TRAINING..... | 9,384 | 9,384 | --- |
| 390 RESERVE OFFICERS TRAINING CORPS..... | 139,876 | 139,876 | --- |
| | | | |
| BASIC SKILLS AND ADVANCED TRAINING | | | |
| 400 SPECIALIZED SKILL TRAINING..... | 630,069 | 630,069 | --- |
| 410 FLIGHT TRAINING..... | 9,294 | 9,294 | --- |
| 420 PROFESSIONAL DEVELOPMENT EDUCATION..... | 169,082 | 169,082 | --- |
| 430 TRAINING SUPPORT..... | 164,368 | 164,368 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| RECRUITING, AND OTHER TRAINING AND EDUCATION | | | |
| 440 RECRUITING AND ADVERTISING..... | 241,733 | 242,833 | +1,100 |
| 450 OFF-DUTY AND VOLUNTARY EDUCATION..... | 139,815 | 139,815 | --- |
| 460 CIVILIAN EDUCATION AND TRAINING..... | 94,632 | 94,632 | --- |
| 470 JUNIOR ROTC..... | 51,373 | 51,373 | --- |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 3..... | 1,798,142 | 1,799,242 | +1,100 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| SERVICEWIDE SUPPORT | | | |
| 480 ADMINISTRATION..... | 886,088 | 886,088 | --- |
| 490 EXTERNAL RELATIONS..... | 13,131 | 13,131 | --- |
| 500 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT..... | 115,742 | 115,742 | --- |
| 510 MILITARY MANPOWER AND PERSONNEL MANAGEMENT..... | 382,150 | 382,150 | --- |
| 520 OTHER PERSONNEL SUPPORT..... | 268,403 | 268,403 | --- |
| 530 SERVICEWIDE COMMUNICATIONS..... | 317,293 | 317,293 | --- |
| LOGISTICS OPERATIONS AND TECHNICAL SUPPORT | | | |
| 550 SERVICEWIDE TRANSPORTATION..... | 207,128 | 207,128 | --- |
| 570 PLANNING, ENGINEERING AND DESIGN..... | 295,855 | 295,855 | --- |
| 580 ACQUISITION AND PROGRAM MANAGEMENT..... | 1,140,484 | 1,140,484 | --- |
| 590 HULL, MECHANICAL AND ELECTRICAL SUPPORT..... | 52,873 | 52,873 | --- |
| 600 COMBAT/WEAPONS SYSTEMS..... | 27,587 | 27,587 | --- |
| 610 SPACE AND ELECTRONIC WARFARE SYSTEMS..... | 75,728 | 75,728 | --- |
| SECURITY PROGRAMS | | | |
| 620 NAVAL INVESTIGATIVE SERVICE..... | 543,026 | 543,026 | --- |
| SUPPORT OF OTHER NATIONS | | | |
| 680 INTERNATIONAL HEADQUARTERS AND AGENCIES..... | 4,965 | 4,965 | --- |
| OTHER PROGRAMS | | | |
| OTHER PROGRAMS..... | 545,775 | 543,199 | -2,576 |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 4..... | 4,876,228 | 4,873,652 | -2,576 |
| INCREASE TO SUPPORT REALISTIC FUEL COSTS..... | --- | 155,400 | +155,400 |
| ===== | | | |
| TOTAL, OPERATION AND MAINTENANCE, NAVY..... | 39,945,237 | 40,127,402 | +182,165 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 1B1B MISSION AND OTHER SHIP OPERATIONS Unjustified growth for utilities due to fewer steaming days | 3,884,836 | 3,774,988 -109,848 | -109,848 |
| 1C4C WARFARE TACTICS Unaccounted transfer from SAG 1A2A | 454,682 | 452,601 -2,081 | -2,081 |
| 1C6C COMBAT SUPPORT FORCES Unjustified growth for human resources functions | 946,429 | 935,297 -11,132 | -11,132 |
| 1D4D WEAPONS MAINTENANCE Program increase - ship self defense | 532,627 | 552,627 20,000 | 20,000 |
| BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Restore unjustified efficiency reduction | 1,996,821 | 2,132,821 136,000 | 136,000 |
| BSS1 BASE OPERATING SUPPORT Overstatement of transfer from SOCOM | 4,460,918 | 4,456,220 -4,698 | -4,698 |
| 3C1L RECRUITING AND ADVERTISING Naval Sea Cadet Corps | 241,733 | 242,833 1,100 | 1,100 |
| 999 OTHER PROGRAMS Classified adjustment | 545,775 | 543,199 -2,576 | -2,576 |
| INCREASE TO SUPPORT REALISTIC FUEL COSTS | | 155,400 | 155,400 |

OPERATION AND MAINTENANCE, MARINE CORPS

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$6,034,963,000 |
| Fiscal year 2014 budget request | 6,254,650,000 |
| Committee recommendation | 6,298,757,000 |
| Change from budget request | +44,107,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$6,298,757,000 for Operation and Maintenance, Marine Corps. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, MARINE CORPS | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| EXPEDITIONARY FORCES | | | |
| 10 | 837,012 | 895,998 | +58,986 |
| 20 | 894,555 | 874,555 | -20,000 |
| 30 | 223,337 | 223,337 | --- |
| USMC PREPOSITIONING | | | |
| 40 | 97,878 | 97,878 | --- |
| 60 | 774,619 | 774,619 | --- |
| 70 | 2,166,661 | 2,166,661 | --- |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 1 | 4,994,062 | 5,033,048 | +38,986 |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| ACCESSION TRAINING | | | |
| 80 | 17,693 | 17,693 | --- |
| 90 | 896 | 896 | --- |
| BASIC SKILLS AND ADVANCED TRAINING | | | |
| 100 | 100,806 | 100,806 | --- |
| 120 | 46,928 | 46,928 | --- |
| 130 | 356,426 | 356,426 | --- |
| RECRUITING AND OTHER TRAINING EDUCATION | | | |
| 140 | 179,747 | 179,747 | --- |
| 150 | 52,255 | 52,255 | --- |
| 160 | 23,138 | 23,138 | --- |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 3 | 777,889 | 777,889 | --- |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| SERVICEWIDE SUPPORT | | | |
| 180 | 43,816 | 43,816 | --- |
| 190 | 305,107 | 304,828 | -279 |
| 200 | 87,500 | 87,500 | --- |
| SECURITY PROGRAMS | | | |
| | 46,276 | 46,276 | --- |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 4 | 482,699 | 482,420 | -279 |
| | | 5,400 | +5,400 |
| ===== | | | |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | 6,254,650 | 6,298,757 | +44,107 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | | Budget Request | Committee Recommended | Change from Request |
|------|--|-------------------|--------------------------|------------------------|
| 1A1A | OPERATIONAL FORCES | 837,012 | 895,998 | 58,986 |
| | Remove one-time fiscal year 2013 cost of additional equipment | | -6,014 | |
| | Special Purpose Marine Air Ground Task Force – Crisis Response | | 30,000 | |
| | Marine Embassy Security Program | | 35,000 | |
| 1A2A | FIELD LOGISTICS | 894,555 | 874,555 | -20,000 |
| | Unexecutable pay raise for civilian personnel | | -20,000 | |
| 4A4G | ADMINISTRATION | 305,107 | 304,828 | -279 |
| | Classified adjustment | | -279 | |
| | INCREASE TO SUPPORT REALISTIC FUEL COSTS | | 5,400 | 5,400 |

SPECIAL PURPOSE MARINE AIR GROUND TASK FORCE—CRISIS
RESPONSE

The Marine Corps recently activated a new task force, the Special Purpose Marine Air Ground Task Force—Crisis Response, to serve as a regionally based, expeditionary Marine Air Ground Task Force that conducts crisis response and limited contingency operations from land-based and maritime platforms in response to Commander, United States Africa Command requirements. This task force is trained to conduct security, serve as a quick reaction force, conduct limited offensive/defensive operations, provide tactical recovery of aircraft and personnel, provide limited humanitarian assistance, and conduct limited non-combatant evacuation operations missions. This task force was deployed for the first time in April 2013 at the request of the Commander, United States Africa Command. The Committee has added funds for sustainment and follow-on deployments of the Special Purpose Marine Air Ground Task Force—Crisis Response in fiscal year 2014.

MARINE CORPS EMBASSY SECURITY PROGRAM

The National Defense Authorization Act for fiscal year 2013 directed the Secretary of Defense to develop and implement a plan to increase the number of members of the Marine Corps assigned to the Marine Corps Embassy Security Group at Quantico, Virginia, Marine Security Group Regional Commands, and Marine Security Group detachments at United States embassies, consulates, and other diplomatic facilities by up to 1,000 Marines. These additional Marines will support enhanced Marine Corps security at United States embassies, consulates, and other diplomatic facilities, particularly at locations identified by the Secretary of State as in need of additional security because of threats to United States personnel and property. The Department of Defense, in concert with the Department of State, is developing plans to add 35 new Marine Security Guard detachments over the next few years, beginning in fiscal year 2014. The Committee recommendation provides increased funding for the additional training, training aids, logistical support, and equipment for the additional Marine Security Guard detachments beginning in fiscal year 2014.

OPERATION AND MAINTENANCE, AIR FORCE

| | |
|--|------------------|
| Fiscal year 2013 appropriation * | \$34,780,406,000 |
| Fiscal year 2014 budget request | 37,270,842,000 |
| Committee recommendation | 37,438,701,000 |
| Change from budget request | +167,859,000 |

* FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$37,438,701,000 for Operation and Maintenance, Air Force. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--------------------------------------|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, AIR FORCE | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| AIR OPERATIONS | | | |
| 10 | 3,295,814 | 3,291,031 | -4,783 |
| 20 | 1,875,095 | 1,852,181 | -22,914 |
| 30 | 1,559,109 | 1,271,105 | -288,004 |
| 50 | 5,956,304 | 6,249,324 | +293,020 |
| 60 | 1,834,424 | 1,934,738 | +100,314 |
| 70 | 2,779,811 | 2,779,811 | --- |
| COMBAT RELATED OPERATIONS | | | |
| 80 | 913,841 | 911,329 | -2,512 |
| 90 | 916,837 | 915,918 | -919 |
| 100 | 720,349 | 720,349 | --- |
| SPACE OPERATIONS | | | |
| 110 | 305,275 | 291,275 | -14,000 |
| 120 | 433,658 | 433,658 | --- |
| 130 | 1,146,016 | 1,146,016 | --- |
| 140 | 231,830 | 231,830 | --- |
| | 21,968,363 | 22,028,565 | +60,202 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| BUDGET ACTIVITY 2: MOBILIZATION | | | |
| MOBILITY OPERATIONS | | | |
| 150 AIRLIFT OPERATIONS..... | 2,015,902 | 2,015,902 | --- |
| 160 MOBILIZATION PREPAREDNESS..... | 147,216 | 147,216 | --- |
| 170 DEPOT MAINTENANCE..... | 1,556,232 | 1,556,232 | --- |
| 180 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 167,402 | 184,142 | +16,740 |
| 190 BASE SUPPORT..... | 707,040 | 707,040 | --- |
| TOTAL, BUDGET ACTIVITY 2..... | 4,593,792 | 4,610,532 | +16,740 |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| ACCESSION TRAINING | | | |
| 200 OFFICER ACQUISITION..... | 102,334 | 102,334 | --- |
| 210 RECRUIT TRAINING..... | 17,733 | 17,733 | --- |
| 220 RESERVE OFFICER TRAINING CORPS (ROTC)..... | 94,600 | 94,600 | --- |
| 230 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 217,011 | 238,712 | +21,701 |
| 240 BASE SUPPORT (ACADEMIES ONLY)..... | 800,327 | 800,327 | --- |
| BASIC SKILLS AND ADVANCED TRAINING | | | |
| 250 SPECIALIZED SKILL TRAINING..... | 399,364 | 399,364 | --- |
| 260 FLIGHT TRAINING..... | 792,275 | 792,275 | --- |
| 270 PROFESSIONAL DEVELOPMENT EDUCATION..... | 248,958 | 248,958 | --- |
| 280 TRAINING SUPPORT..... | 106,741 | 106,741 | --- |
| 290 DEPOT MAINTENANCE..... | 319,331 | 319,331 | --- |
| RECRUITING, AND OTHER TRAINING AND EDUCATION | | | |
| 300 RECRUITING AND ADVERTISING..... | 122,736 | 122,736 | --- |
| 310 EXAMINING..... | 3,679 | 3,679 | --- |
| 320 OFF DUTY AND VOLUNTARY EDUCATION..... | 137,255 | 137,255 | --- |
| 330 CIVILIAN EDUCATION AND TRAINING..... | 176,153 | 176,153 | --- |
| 340 JUNIOR ROTC..... | 67,018 | 67,018 | --- |
| TOTAL, BUDGET ACTIVITY 3..... | 3,605,515 | 3,627,216 | +21,701 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| LOGISTICS OPERATIONS | | | |
| 350 LOGISTICS OPERATIONS..... | 1,103,684 | 1,103,684 | --- |
| 360 TECHNICAL SUPPORT ACTIVITIES..... | 919,923 | 919,923 | --- |
| 370 DEPOT MAINTENANCE..... | 56,601 | 56,601 | --- |
| 380 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 281,061 | 309,167 | +28,106 |
| 390 BASE SUPPORT..... | 1,203,305 | 1,192,345 | -10,960 |
| SERVICEWIDE ACTIVITIES | | | |
| 400 ADMINISTRATION..... | 593,865 | 593,367 | -498 |
| 410 SERVICEWIDE COMMUNICATIONS..... | 574,609 | 574,609 | --- |
| 420 OTHER SERVICEWIDE ACTIVITIES..... | 1,028,600 | 1,028,600 | --- |
| 430 CIVIL AIR PATROL CORPORATION..... | 24,720 | 28,400 | +3,680 |
| SECURITY PROGRAMS | | | |
| SECURITY PROGRAMS..... | 1,227,796 | 1,192,684 | -35,112 |
| SUPPORT TO OTHER NATIONS | | | |
| 460 INTERNATIONAL SUPPORT..... | 89,008 | 89,008 | --- |
| TOTAL, BUDGET ACTIVITY 4..... | 7,103,172 | 7,088,388 | -14,784 |
| UNDERSTATED STRENGTH DUE TO FY 2013 HIRING FREEZE..... | --- | -200,000 | -200,000 |
| INCREASE TO SUPPORT REALISTIC FUEL COSTS..... | --- | 284,000 | +284,000 |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE..... | 37,270,842 | 37,438,701 | +167,859 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 011A PRIMARY COMBAT FORCES | 3,295,814 | 3,291,031 | -4,783 |
| Consolidate depot maintenance funding in SAG 011M | | -1,026 | |
| Residual funding after transfer of Air Command E-tool | | -3,757 | |
| 011C COMBAT ENHANCEMENT FORCES | 1,875,095 | 1,852,181 | -22,914 |
| Consolidate depot maintenance funding in SAG 011M | | -3,990 | |
| Unjustified growth in management and professional services | | -18,924 | |
| 011D AIR OPERATIONS TRAINING | 1,559,109 | 1,271,105 | -288,004 |
| Consolidate depot maintenance funding in SAG 011M | | -288,004 | |
| 011M DEPOT MAINTENANCE | 5,956,304 | 6,249,324 | 293,020 |
| Consolidate depot maintenance funding from SAG 011A | | 1,026 | |
| Consolidate depot maintenance funding from SAG 011C | | 3,990 | |
| Consolidate depot maintenance funding from SAG 011D | | 288,004 | |
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,834,424 | 1,934,738 | 100,314 |
| Restore unjustified efficiency reduction | | 100,314 | |
| 012A GLOBAL C3I AND EARLY WARNING | 913,841 | 911,329 | -2,512 |
| Remove program growth for foreign currency fluctuation | | -2,512 | |
| 012C OTHER COMBAT OPERATIONS SUPPORT PROGRAMS | 916,837 | 915,918 | -919 |
| Residual funding after transfer of offensive cyber operations | | -870 | |
| Residual funding after transfer of AFRICOM engagement | | -49 | |
| 013A LAUNCH FACILITIES | 305,275 | 291,275 | -14,000 |
| Remove one-time fiscal year 2013 cost of a diminishing manufacturing study | | -14,000 | |
| 015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 1,146,016 | 1,146,016 | 0 |
| Remove CYBERCOM funds from STRATCOM direct mission support | | -351,000 | |
| Establish a CYBERCOM direct mission support line | | 351,000 | |
| 015B COMBATANT COMMANDERS CORE OPERATIONS | 231,830 | 231,830 | 0 |
| Remove CYBERCOM funds from STRATCOM direct mission support | | -88,000 | |
| Establish a CYBERCOM direct mission support line | | 88,000 | |
| 021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 167,402 | 184,142 | 16,740 |
| Restore unjustified efficiency reduction | | 16,740 | |
| 031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 217,011 | 238,712 | 21,701 |
| Restore unjustified efficiency reduction | | 21,701 | |

| O-1 | | Budget Request | Committee Recommended | Change from Request |
|------|---|----------------|-----------------------|---------------------|
| 041R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 281,061 | 309,167 | 28,106 |
| | Restore unjustified efficiency reduction | | 28,106 | |
| 041Z | BASE SUPPORT | 1,203,305 | 1,192,345 | -10,960 |
| | Unjustified increase for public-private competitions | | -5,177 | |
| | Unjustified increase for utilities | | -5,783 | |
| 042A | ADMINISTRATION | 593,865 | 593,367 | -498 |
| | Transfer five civilian end strength to the Air Force Reserve which had been lost due to Civil Engineer transformation | | -498 | |
| 042I | CIVIL AIR PATROL CORPORATION | 24,720 | 28,400 | 3,680 |
| | Program increase | | 3,680 | |
| 043A | SECURITY PROGRAMS | 1,227,796 | 1,192,684 | -35,112 |
| | Classified adjustment | | -35,112 | |
| | UNDERSTATED BEGINNING STRENGTH DUE TO FISCAL YEAR 2013 HIRING FREEZE | | -200,000 | -200,000 |
| | INCREASE TO SUPPORT REALISTIC FUEL COSTS | | 284,000 | 284,000 |

CYBER COMMAND FUNDING

Funding for the United States Cyber Command, a subordinate unified command under the United States Strategic Command, currently is not discretely visible in the Air Force's budget justification material. With the increased emphasis on cyber activities and related resourcing, the Committee directs that beginning in fiscal year 2015, the Air Force's budget justification material separately report and separately justify funds to support Cyber Command in sub-activity group 015A, "Combatant Commands Direct Mission Support" and in sub-activity group 015B, "Combatant Command Core Operations".

U.S. ACCESS TO THE AZORES

The Committee is concerned by the uncertainty of the Department of Defense's intentions regarding use of the long-standing military infrastructure in the Portuguese Azores, as well as reports that China's military is seeking access to Lajes Air Base, currently host to the Air Force's 65th Air Base Wing. The Committee recognizes that Lajes continues to serve an important role as part of the critical en route infrastructure for multiple areas of operation. The Committee therefore urges the Secretary of Defense to ensure that U.S. interests in the Azores are not unduly harmed when considering changes to overseas military posture.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

| | |
|---------------------------------------|------------------|
| Fiscal year 2013 appropriation* | \$31,862,980,000 |
| Fiscal year 2014 budget request | 32,997,693,000 |
| Committee recommendation | 32,301,685,000 |
| Change from budget request | - 696,008,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$32,301,685,000, for Operation and Maintenance, Defense-Wide. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| 10 | 472,239 | 472,239 | --- |
| 20 | 5,261,463 | 5,282,850 | +21,387 |
| TOTAL, BUDGET ACTIVITY 1..... | | | |
| | 5,733,702 | 5,755,089 | +21,387 |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| 30 | 157,397 | 157,397 | --- |
| 40 | 84,899 | 88,502 | +3,603 |
| TOTAL, BUDGET ACTIVITY 3..... | | | |
| | 242,296 | 245,899 | +3,603 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| 50 | 144,443 | 174,443 | +30,000 |
| 80 | 612,207 | 582,207 | -30,000 |
| 90 | 1,378,606 | 1,299,961 | -78,645 |
| 110 | 763,091 | 780,408 | +17,317 |
| 120 | 1,326,243 | 1,326,243 | --- |
| 140 | 29,933 | 29,933 | --- |
| 150 | 462,545 | 461,517 | -1,028 |
| 160 | 222,979 | 222,979 | --- |
| 170 | 21,594 | 21,594 | --- |
| 180 | 788,389 | 630,589 | -157,800 |
| 190 | 546,603 | 531,603 | -15,000 |
| 200 | 35,151 | 35,151 | --- |
| 210 | 438,033 | 438,033 | --- |
| 220 | 2,713,756 | 2,713,756 | --- |
| 230 | 256,201 | 254,801 | -1,400 |
| 250 | 371,615 | 244,883 | -126,732 |
| 260 | 2,010,176 | 2,001,991 | -8,185 |
| 270 | 616,572 | 595,356 | -21,216 |
| OTHER PROGRAMS..... | | | |
| | 14,283,558 | 13,915,249 | -368,309 |
| TOTAL, BUDGET ACTIVITY 4..... | | | |
| | 27,021,695 | 26,260,697 | -760,998 |
| IMPACT AID..... | | | |
| | --- | 40,000 | +40,000 |
| TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE..... | | | |
| | 32,997,693 | 32,301,685 | -696,008 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 1PL2 SPECIAL OPERATIONS COMMAND | 5,261,463 | 5,282,850 | 21,387 |
| Flight Operations - 160th SOAR contractor logistics support excess to need | | -2,250 | |
| Flight Operations - CV-22 contractor logistical support ahead of need | | -3,679 | |
| Flight Operations - AFSOC flying hour - transfer from title IX | | 70,121 | |
| Flight Operations - USASOC - transfer from title IX | | 18,015 | |
| Ship Operations - restore HSAC operations and sustainment reductions | | 5,000 | |
| Ship Operations - restore NSW maritime and undersea operations reductions | | 7,365 | |
| Ship Operations - restore range support reductions | | 3,100 | |
| Other Operations - SOCOM NCR | | -10,000 | |
| Other Operations - deny NATO Special Operations Command headquarters transfer from Operation and Maintenance, Army | | -31,267 | |
| Other Operations - contingency operations unjustified growth | | -35,519 | |
| Other Operations - Human physical performance program excess growth | | -25,305 | |
| Other Operations - Human psychological performance program - transfer to Defense Health Program | | -21,300 | |
| Other Operations - SOF unique family programs unauthorized program | | -8,786 | |
| Other Operations - Family support program pilot | | 5,000 | |
| Other Operations - Regional Security Cooperation Centers unauthorized program | | -16,000 | |
| Other Operations - restore NSWG training and equipment | | 11,611 | |
| Other Operations - restore NSW range improvements | | 3,318 | |
| Other Operations - restore ground motor vehicles maintenance | | 34,128 | |
| Other Operations - Facilities, Sustainment, Restoration and Modernization excess to need | | -25,000 | |
| Other Operations - military construction collateral equipment non-recurring costs | | -50,000 | |
| Communications - C4IAS FMV and expansion for force structure growth unjustified growth | | -4,488 | |
| Communications - international SOF information sharing system early to need | | -7,017 | |
| Communications - transfer from title IX | | 44,725 | |
| Maintenance - Family of Special Operations vehicles - transfer from title IX | | 3,673 | |
| Maintenance - Restore Naval Special Warfare Maritime Craft logistical support and maintenance | | 7,688 | |
| Maintenance - Logistics support base - transfer from title IX | | 10,557 | |
| Management and Headquarters Operations - civilian growth excess to need | | -6,993 | |
| Management and Headquarters Operations - contractor growth excess to need | | -3,606 | |
| Management and Headquarters Operations - Advanced Education Program unjustified program | | -3,863 | |
| Management and Headquarters Operations - transfer to National Defense University | | -3,603 | |
| Intelligence - excess civilian growth | | -6,997 | |

| O-1 | | Budget Request | Committee Recommended | Change from Request |
|-------------|--|------------------|-----------------------|---------------------|
| | Intelligence - JTWS transfer from title IX | | 801 | |
| | Intelligence - Special Access Program - transfer from title IX | | 35,448 | |
| | Operational Support - restore Special Operations Joint Forces Command | | 6,779 | |
| | Operational Support - Restore headquarters interagency task force | | 5,882 | |
| | Specialized skill training - transfer from title IX | | 7,021 | |
| | Acquisition Program Management - Restore base reduction and transfer from title IX | | 6,828 | |
| PEV5 | NATIONAL DEFENSE UNIVERSITY | 84,899 | 88,502 | 3,603 |
| | Transfer from SOCOM management and headquarters operations | | 3,603 | |
| 4GT3 | CIVIL MILITARY PROGRAMS | 144,443 | 174,443 | 30,000 |
| | Youth Challenge | | 5,000 | |
| | STARBASE youth program | | 25,000 | |
| 4GT6 | DEFENSE CONTRACT AUDIT AGENCY | 612,207 | 582,207 | -30,000 |
| | Five percent savings due to decrease in procurement workload | | -30,000 | |
| 4GTB | DEFENSE LOGISTICS AGENCY | 462,545 | 461,517 | -1,028 |
| | Cost of DISA computing service rates | | -11,028 | |
| | Procurement Technical Assistance Program | | 10,000 | |
| 4GT8 | DEFENSE HUMAN RESOURCES ACTIVITY | 763,091 | 780,408 | 17,317 |
| | Unjustified increase to operations | | -2,683 | |
| | Program increase - Suicide Prevention Office | | 20,000 | |
| 4GTO | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,378,606 | 1,299,961 | -78,645 |
| | Five percent savings due to decrease in procurement workload | | -68,000 | |
| | Unjustified increase for voluntary separation incentive pay | | -700 | |
| | Overstatement of growth in civilian FTEs | | -9,625 | |
| | Overstatement of GSA rents | | -320 | |
| 4GTD | DEFENSE SECURITY COOPERATION AGENCY | 788,389 | 630,589 | -157,800 |
| | Global Security Contingency Fund | | -75,000 | |
| | Revised 1206 authority | | -82,800 | |
| 4GTE | DEFENSE SECURITY SERVICE | 546,603 | 531,603 | -15,000 |
| | Unjustified growth for background investigations related to the Intelligence Reform and Terrorism Prevention Act of 2004 | | -15,000 | |
| 4GTM | OFFICE OF ECONOMIC ADJUSTMENT | 371,615 | 244,883 | -126,732 |
| | Rephasing of Guam civilian water and waste water infrastructure projects | | -273,300 | |
| | Rephasing of Guam civilian water and waste water infrastructure projects | | 133,700 | |
| | Guam Regional Health Laboratory | | 12,888 | |

| O-1 | | Budget Request | Committee Recommended | Change from Request |
|------|---|----------------|-----------------------|---------------------|
| 4GTN | OFFICE OF THE SECRETARY OF DEFENSE | 2,010,176 | 2,001,991 | -8,185 |
| | Efficiencies to the office of the Assistant Secretary of Defense for Public Affairs | | -185 | |
| | Funds to support BRAC 2015 | | -8,000 | |
| 4GTQ | WASHINGTON HEADQUARTERS SERVICES | 616,572 | 595,356 | -21,216 |
| | Unjustified growth for contracted management and professional support services | | -13,158 | |
| | Price growth that was mislabeled as program growth | | -8,058 | |
| 011A | MISSILE DEFENSE AGENCY | 256,201 | 254,801 | -1,400 |
| | THAAD excess to requirement | | -1,400 | |
| 9999 | OTHER PROGRAMS | 14,283,558 | 13,915,249 | -368,309 |
| | Classified adjustment | | -368,309 | |
| | IMPACT AID | | 40,000 | 40,000 |

SUICIDE PREVENTION TRAINING AND OUTREACH

Suicide remains an issue of concern to the Committee and the Services, especially in the Guard and reserve components. While there was a slight drop in the number of reported suicides from 2010 to 2011, the number of suicides increased significantly from 2011 to 2012. Whereas servicemembers serving on active duty return from deployments to military bases which provide more structured support networks, returning Guardsmen and reservists are frequently geographically isolated from their units and may not have the regular interactions with their peers and chain of command that their active duty counterparts experience.

The Committee is aware that suicide remains a problem among servicemembers who have never deployed as well as those who have deployed once or multiple times. The Committee is aware of programs for the reserve components, such as the National Guard Psychological Health Program, to improve access to mental health providers. The National Guard Psychological Health Program provides a Director of Psychological Health for the Army National Guard in each of the 54 states and territories and will fund an additional 24 directors assigned to high-risk states. It also funds a Director of Psychological Health for the Air National Guard in all 89 wings. The directors advise leadership on psychological wellness issues, provide clinical assessments, ensure targeted mental health referrals, and mitigate problems with access to behavioral health care providers in local communities for eligible Guardsmen and their families. The Committee understands that the National Defense Authorization Act for fiscal year 2013 authorized a pilot program to improve access to behavioral health care for National Guard and reserve members and their families through a collaboration of federal, state, and community partners. The Committee is aware that the National Guard Bureau is working to utilize existing federal and local partners to provide timely access to qualified and trained mental health counselors and supports efforts to leverage existing infrastructure to facilitate access to mental health care for military servicemembers and their families.

The Committee recommendation provides increased funding for the Army National Guard Psychological Health Program to increase the number of providers available to Guardsmen and their families. The Committee recommendation also provides increased funding for suicide prevention in the Operation and Maintenance, Defense-Wide account. In addition, the Committee recognizes the important role that programs such as Yellow Ribbon play in helping Guardsmen and reservists transition to civilian life upon returning from deployment, and fully funds the budget request for Yellow Ribbon.

The Committee acknowledges the steps the Services have taken to implement suicide prevention training and outreach efforts and lower the rate of suicide among servicemembers, but it believes that more must be done to identify at-risk servicemembers and to improve prevention and outreach efforts. The Committee urges the Service Secretaries to continue to make suicide prevention a key priority and to regularly update the Committee on actions being taken.

STARBASE

The Department of Defense STARBASE program is designed to raise the interest and improve the knowledge and skills of students in kindergarten through twelfth grade in science, technology, engineering, and mathematics (STEM). The program currently operates on Air Force, Air National Guard, Air Force Reserve, Navy, Navy Reserve, and Marine Corps military installations and facilities at 65 locations. The military volunteers who mentor students apply abstract principles to real world situations by leading tours and giving lectures on the use of STEM in different settings and careers, and they engage students through the inquiry-based curriculum with its “hands-on, mind-on” experiential activities in a technologically rich military environment. The program has a proven record of improving student understanding, interest, and ability in math and science and stimulating interest in STEM careers while establishing lasting relationships between community educators and military installations.

The STARBASE program seeks to serve students that are historically underrepresented in STEM, including students who live in inner cities or rural locations, are socio-economically disadvantaged, low in academic performance, or disabled. The fiscal year 2014 budget request seeks to reorganize STEM programs throughout the federal government, and all funding for STARBASE was removed from the Department of Defense’s fiscal year 2014 budget request. The Committee finds that terminating the STARBASE program is not advisable. STARBASE provides a unique low-cost leveraging of community and military resources that another federal agency will not be able to duplicate. The intangible benefits of solid cooperative community and military relationships stimulate the long-term interest of youth in STEM careers. The Committee recommendation therefore restores funding so the Department’s STARBASE program will continue in fiscal year 2014.

DATA RESEARCH TOOLS IN SECURITY CLEARANCE INVESTIGATIONS

The Committee is concerned about the timeliness of completing security clearance investigations. The Committee understands the Department of Defense and the Office of the Director of National Intelligence have expressed similar concerns. Currently, automated data research tools are available online through the Defense Personnel Security Research Center (PERSEREC). These tools can be used to assist security clearance adjudicators, personnel security investigators, and security managers in implementing personnel security policy. However, military Services and Department of Defense agencies may not be aware that the PERSEREC tools are available. Therefore, the Committee recommends that the Secretary of Defense, through the Office of Defense Human Resources Activity and in coordination with the Office of Personnel Management, reach out to the military Services and Defense agencies to ensure that they are aware of the PERSEREC online tools and how these tools could be used to reduce the time and cost of investigation and adjudication of security clearances.

MEALS READY-TO-EAT WAR RESERVE

The Committee is concerned with the Defense Logistics Agency's (DLA) potential reduction to the Meal, Ready-to-Eat (MRE) war reserve. The Committee commends the DLA for initiating action to study the MRE war reserve but is concerned that a reduction in MRE war reserve could harm the industrial base and threaten the Department's "Go to War" capabilities. The Committee has expressed strong interest in the MRE war reserve program dating back to 2003 when DLA increased its requirement for the war reserve to six million cases. The Committee directs the Director of the DLA, in conjunction with the military Services and industry, to develop a comprehensive plan that addresses the aggregate MRE requirements for each of the military Services that considers war time surge requirements and timely rotation of the MRE war reserve.

OFFICE OF COMMUNITY SUPPORT FOR MILITARY FAMILIES WITH SPECIAL NEEDS

The Committee recognizes the stressful conditions and financial burdens experienced by servicemembers with developmentally disabled children. These conditions are often magnified by long separations caused by deployments. The Committee encourages the Director of the Office of Community Support for Military Families with Special Needs to collaborate with non-profit organizations that have expertise in developmental disabilities to establish educational and assistive programs at military bases.

SPECIAL OPERATIONS COMMAND READINESS

The Committee recommendation provides an increase of \$269,399,000 above the budget request to restore readiness reductions to the Special Operations Command fiscal year 2014 operation and maintenance base funding. The Committee recommendation restores funding for flying hours, training, equipment replacement, depot maintenance, and enduring operational expenses. The Consolidated and Full Year Continuing Appropriations Act, 2013 approved a shift of \$885,000,000 from overseas contingency operations (OCO) funding to base funding to begin to transition these enduring readiness requirements into the base budget from the OCO accounts. The Committee is disappointed that the fiscal year 2014 budget request proposes to shift \$194,641,000 back to the OCO accounts and proposes an additional \$74,698,000 in reductions to these readiness activities. Therefore, the Committee recommendation restores these reductions to ensure Special Operations Forces are fully able to meet their long term readiness requirements.

USE OF MAJOR FORCE PROGRAM—11 FUNDS

In an era of increasing fiscal constraint, the Committee believes it is incumbent on the Department of Defense and the Special Operations Command (SOCOM) to ensure that Major Force Program-11 (MFP-11) funds be reserved for its original purpose, to provide the incremental funding necessary for Special Operations Forces (SOF) unique capabilities and items, rather than to supplement or

supplant activities that are or should be provided by the military Services. The Committee is concerned that several funding requests in the fiscal year 2014 budget would establish new precedents for the use of MFP-11 funds. In some cases, funds were requested to establish new programs and activities that duplicated Service-provided or Department of Defense programs. In other cases, SOCOM's request would assume responsibility for activities that previously, and more appropriately, were funded by the Services. The Committee is concerned that MFP-11 funds are now perceived as a mechanism to insulate SOCOM from Service budget reductions or to create separate SOF programs that are the responsibility of the Services. It has come to the Committee's attention that at least one waiver of the use of MFP-11 operation and maintenance funds was granted in fiscal year 2013 in order to establish a new SOF program, a process that the Committee was unaware of prior to this year. Therefore, the Committee directs the Undersecretary of Defense (Comptroller), working with the Comptroller, Special Operations for Financial Management (SOFM), to clearly identify and justify in the fiscal year 2015 budget request all MFP-11 operation and maintenance funding for programs and activities for which: (1) the military Services or other Department of Defense elements previously had responsibility for funding, including those related to special operations; or (2) funds would be transferred between the MFP-11 budget and other Major Force Program budgets, and the justification for such transfers. Further, the Committee directs the Undersecretary of Defense (Comptroller), working with the Comptroller, SOFM, to submit a report not later than 90 days after the enactment of this Act to the congressional defense committees outlining the guidelines for the use of MFP-11 operation and maintenance funds, a description of the waiver process to use MFP-11 funds for non-MFP-11 activities, and a list of all waivers granted in fiscal years 2012 and 2013 and the justification for such waivers.

SPECIAL OPERATIONS COMMAND HUMAN PSYCHOLOGICAL
PERFORMANCE AND FAMILY PROGRAMS

The Committee understands the tremendous toll exacted on all servicemembers and their families, including those in the special operations community, after more than a decade of war. The Committee has always made the care of servicemembers and their families its highest priority, including special operators. The Committee appreciates the focus of the Commander, Special Operations Command on the psychological health and well-being of special operations forces and their families. The Committee also recognizes the success of the Services' embedded behavioral health programs and fully supports their expansion to the special operations community. However, the Committee believes that the mental health needs of all servicemembers, including special operations servicemembers, are most appropriately addressed within the Defense Health Program to ensure the highest quality continuity of care for all servicemembers. Therefore, the Committee recommendation transfers \$21,300,000 requested within the Special Operations Command operation and maintenance budget to the Defense Health Program to address the needs of the special operations community consistent

with Service programs. The Committee directs the Service Surgeons General to work with the Commander, Special Operations Command to implement an embedded behavioral health program for special operations units during fiscal year 2014.

The budget request also includes \$8,786,000 to establish special operations forces (SOF) unique family resiliency programs. The Committee does not recommend funding for this unauthorized program. The Committee recognizes that the deployment cycles of special operations forces may in some limited circumstances make it more difficult for SOF families to fully participate in family support programs. However, the need for the establishment of separate family support programs exclusively for SOF families has not been demonstrated nor is it currently authorized. The Committee believes it is important for the morale of all servicemembers that there not be inequities among families exclusively based on a servicemember's assignment. The Committee understands that the pending fiscal year 2014 National Defense Authorization Act authorizes a limited pilot program to assess the feasibility and benefits of SOF family support activities. Therefore, the Committee recommends \$5,000,000 for the pilot program.

SPECIAL OPERATIONS COMMAND HUMAN PHYSICAL PERFORMANCE PROGRAM

The Committee recommendation does not include an increase of \$25,305,000 for the Human Physical Performance Program. This request would fund 331 contractors to provide physical training and sports conditioning, sports psychology, and sports nutrition services for special operations forces (SOF), but would not cover the non-salary operational costs or anticipated new facilities associated with this initiative. While military construction funding was requested for new facilities associated with this initiative, the necessary authorization and funding was denied in the pending fiscal year 2014 National Defense Authorization Act, as well as in the pending fiscal year 2014 Military Construction and Veterans Affairs Appropriations Act.

The Committee has long supported physical training programs to ensure that special operators are in top condition to achieve their mission and to prevent physical injuries. In the past, there has often been a reliance on training programs designed for collegiate or professional athletes, programs which may or may not meet the needs of the special operator. In addition, the physical training requirements vary between special operators based on their mission set. In an attempt to address this challenge, over the last several years at the request of the Special Operations Command (SOCOM), the Committee has funded the Tactical Athlete Program within the Department of Navy to provide the necessary baseline research for each individual type of SOF operator in order to design appropriate physical training programs to meet those specialized needs. This approach was previously used by the Department of the Army to successfully develop a training program for the 101st Airborne Division. The Committee recommendation includes continued funding under the Department of the Navy to complete these assessments.

The Committee believes that the investment and corresponding results from this research will enable SOCOM to design physical

training programs uniquely tailored to the needs of special operators in the most productive and cost effective manner possible. The Committee is concerned that the new program proposed by SOCOM did not utilize the research investment that has been made in order to develop a program that meets the unique needs of special operators in the most cost effective manner possible. Therefore, the Committee does not provide the requested increase to expand this new program.

SPECIAL OPERATIONS COMMAND ADVANCED EDUCATION PROGRAM

The fiscal year 2014 budget request includes \$8,466,000 for a new Advanced Education Program for the Special Operations Command. Of this amount, \$3,603,000 was requested to fund a National Defense University (NDU) satellite Masters Degree program at the John F. Kennedy Special Warfare Center and School established with funding from the Assistant Secretary of Defense for Special Operations/Low-Intensity Conflict. The remaining \$4,863,000 was requested to establish new programs or expand existing programs.

The Committee supports professional military education opportunities for all servicemembers, including those in the special operations forces (SOF) community. While the Committee appreciates the Commander, Special Operations Command's desire to augment the advanced education opportunities for SOF students, it is unclear to the Committee that the proposed programs represent truly SOF-unique requirements and instead may be duplicative of education opportunities provided by the Services.

The Committee understands that SOCOM is in the process of working with the Service Secretaries to establish a process to formalize SOF-unique education requirements. The Committee directs the Chairman, Joint Chiefs of Staff, in coordination with the Commander, Special Operations Command, to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act, which outlines all SOF-unique educational requirements, includes recommendations to meet such requirements, and describes how the proposed SOCOM educational initiatives compare to Service-offered educational opportunities.

Therefore, the Committee transfers \$3,603,000 from SOCOM's operation and maintenance budget to NDU's budget to maintain appropriate program and budget oversight of all NDU programs. Additionally, the Committee recommendation includes a reduction of \$3,863,000 for new and expanded programs based on concerns regarding duplication and requirements. The remaining \$1,000,000 provided is for existing programs and SOCOM is directed to provide a report to the congressional defense committees not later than 60 days after the enactment of this Act on the use of these funds.

SPECIAL OPERATIONS COMMAND NATIONAL CAPITAL REGION

The Committee recommendation does not include \$10,000,000 to establish a Special Operations Command National Capital Region (SOCOM-NCR) entity. This funding request was also denied in the pending fiscal year 2014 National Defense Authorization Act. The

budget justification materials indicate that SOCOM plans to implement this proposal in phases.

The Committee has requested, but has not received, a detailed plan which lays out the full operating capability and end-state envisioned by this proposal and instead has only received information on the phase-zero and phase-one plans. The Committee remains unclear about the function, purpose, and costs associated with the operations, infrastructure, and facilities for this entity both in the interim phase and the final end-state. Further, the Committee has received conflicting information over the course of the last year as to the purpose of this entity. At times it has been described as an efficiency mechanism to relocate over 300 SOCOM personnel to one consolidated location within the NCR. The Committee is confused by this explanation given that the vast majority of SOCOM personnel assigned to the NCR function as liaison officers and Special Operations Support Teams to other federal agencies and as such should remain resident at such agencies. At other times, some functions of the new SOCOM-NCR appear to duplicate functions already resident at SOCOM headquarters. The Committee is concerned that in a time of declining budget resources, it is incumbent upon SOCOM and the Department to fully delineate the functions, responsibilities, facilities requirements, infrastructure, and operating costs associated with this proposal before moving forward in order to carefully assess whether a statutory waiver of the prohibition on relocations into and within the more expensive National Capital Region area is warranted.

Should the Secretary of Defense waive the prohibition in Section 8018 of this Act, the Committee believes such a decision should be based on the full operating capability and final end-state agreed to by the Department of Defense.

Therefore, the Commander, Special Operations Command is directed not to obligate or expend funds for the proposed SOCOM-NCR until 30 days after the congressional defense committees receive a copy of the Secretary of Defense's waiver of Section 8018 of this Act and a report which fully describes the anticipated full operating capability and end-state for this entity as follows: (1) a description of the purpose and specific activities to be performed by the SOCOM-NCR; (2) an explanation of the impact of this proposal on existing activities at SOCOM headquarters and components, including the cost differential associated with relocating these functions from their existing locations to the NCR; and (3) a detailed, by fiscal year, breakout of all staffing and costs, including a long-term facilities plan, associated with its establishment over the future years defense plan (fiscal years 2014-2018) and at the full operating capability and planned final end-state. The Committee will consider a prior approval reprogramming in fiscal year 2014 from within available Special Operations Command operation and maintenance funds for the SOCOM-NCR if the Secretary of Defense grants the waiver of Section 8018 and the congressional defense committees have been provided the required comprehensive report.

SPECIAL OPERATIONS COMMAND BUDGET JUSTIFICATION

The Committee is concerned regarding the quality of the operation and maintenance budget justification submitted by the Spe-

cial Operations Command (SOCOM). As a result, the Committee is unable to conduct meaningful oversight of SOCOM's budget requirements as the current justification does not include the necessary level of detail. Due to the failure of the budget justification to provide such information, the Committee is unable to analyze changes and trends over time in SOCOM's budget requirements, conduct comparative analysis with similar Department of Defense budget requirements, or have any understanding or visibility into changing requirements in the year of execution. The budget structure required by Department of Defense Financial Management Regulation (FMR) would provide the information needed. However, in fiscal year 2006, the Department of Defense took action to exempt SOCOM from these requirements and thereby limited congressional visibility and oversight. Since that time, the SOCOM base operation and maintenance budget has grown by 143 percent. Additionally, due to this exemption, SOCOM does not provide meaningful information that details the changing requirements among activities for overseas contingency operations requests.

In a time of declining budget resources, the Committee must have the same level of visibility into SOCOM's funding as is provided by the Services in order to facilitate appropriate oversight. Therefore, the Undersecretary of Defense (Comptroller) and the Comptroller, Special Operations for Financial Management (SOFM) are directed to submit the fiscal year 2015 SOCOM base and OCO operation and maintenance budget justification in accordance with Volume 2A, Chapter 3 of the FMR as such requirements apply to the Services. As required by the FMR, the budget justification shall be delineated and detailed by budget activity group, activity group, and sub-activity group with detailed changes within each sub-activity reflected on OP-5 and OP-32 exhibits. The Committee directs the Undersecretary of Defense (Comptroller) and the Comptroller, SOFM to consult with the Committee during development of the fiscal year 2015 budget on actions being taken to make the necessary changes not later than October 1, 2013.

OPERATION AND MAINTENANCE, ARMY RESERVE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$3,182,923,000 |
| Fiscal year 2014 budget request | 3,095,036,000 |
| Committee recommendation | 3,199,151,000 |
| Change from budget request | +104,115,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$3,199,151,000 for Operation and Maintenance, Army Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|---|--|--------------------------|------------------------|----------|
| OPERATION AND MAINTENANCE, ARMY RESERVE | | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | | |
| LAND FORCES | | | | |
| 10 | MANEUVER UNITS..... | 1,621 | 1,621 | --- |
| 20 | MODULAR SUPPORT BRIGADES..... | 24,429 | 24,429 | --- |
| 30 | ECHELONS ABOVE BRIGADES..... | 657,099 | 657,099 | --- |
| 40 | THEATER LEVEL ASSETS..... | 122,485 | 122,485 | --- |
| 50 | LAND FORCES OPERATIONS SUPPORT..... | 584,058 | 582,958 | -1,100 |
| 60 | AVIATION ASSETS..... | 79,380 | 79,380 | --- |
| LAND FORCES READINESS | | | | |
| 70 | FORCES READINESS OPERATIONS SUPPORT..... | 471,616 | 471,616 | --- |
| 80 | LAND FORCES SYSTEM READINESS..... | 74,243 | 74,243 | --- |
| 90 | DEPOT MAINTENANCE..... | 70,894 | 146,694 | +75,800 |
| LAND FORCES READINESS SUPPORT | | | | |
| 100 | BASE OPERATIONS SUPPORT..... | 569,801 | 569,801 | --- |
| 110 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 294,145 | 323,560 | +29,415 |
| 120 | MANAGEMENT AND OPERATIONS HEADQUARTERS..... | 51,853 | 51,853 | --- |
| ----- | | | | |
| | TOTAL, BUDGET ACTIVITY 1..... | 3,001,624 | 3,105,739 | +104,115 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | |
| 130 | SERVICEWIDE TRANSPORTATION..... | 10,735 | 10,735 | --- |
| 140 | ADMINISTRATION..... | 24,197 | 24,197 | --- |
| 150 | SERVICEWIDE COMMUNICATIONS..... | 10,304 | 10,304 | --- |
| 160 | PERSONNEL/FINANCIAL ADMINISTRATION | 10,319 | 10,319 | --- |
| 170 | RECRUITING AND ADVERTISING..... | 37,857 | 37,857 | --- |
| ----- | | | | |
| | TOTAL, BUDGET ACTIVITY 4..... | 93,412 | 93,412 | --- |
| ===== | | | | |
| | TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE..... | 3,095,036 | 3,199,151 | +104,115 |
| ===== | | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 115 LAND FORCES OPERATIONS SUPPORT Budget justification does not match summary of price and program changes for civilian personnel compensation | 584,058 | 582,958 -1,100 | -1,100 |
| 123 DEPOT MAINTENANCE Army Reserve identified shortfall - restore unjustified efficiency reduction | 70,894 | 146,694 75,800 | 75,800 |
| 132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Restore unjustified efficiency reduction | 294,145 | 323,560 29,415 | 29,415 |

OPERATION AND MAINTENANCE, NAVY RESERVE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$1,256,347,000 |
| Fiscal year 2014 budget request | 1,197,752,000 |
| Committee recommendation | 1,200,283,000 |
| Change from budget request | +2,531,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$1,200,283,000 for Operation and Maintenance, Navy Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|--|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, NAVY RESERVE | | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | | |
| RESERVE AIR OPERATIONS | | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS..... | 586,620 | 586,620 | --- |
| 20 | INTERMEDIATE MAINTENANCE..... | 7,008 | 7,008 | --- |
| 40 | AIRCRAFT DEPOT MAINTENANCE..... | 100,657 | 100,657 | --- |
| 50 | AIRCRAFT DEPOT OPERATIONS SUPPORT..... | 305 | 305 | --- |
| 60 | AVIATION LOGISTICS..... | 3,927 | 3,927 | --- |
| RESERVE SHIP OPERATIONS | | | | |
| 70 | MISSION AND OTHER SHIP OPERATIONS..... | 75,933 | 75,933 | --- |
| 80 | SHIP OPERATIONAL SUPPORT AND TRAINING..... | 601 | 601 | --- |
| 90 | SHIP DEPOT MAINTENANCE..... | 44,364 | 44,364 | --- |
| RESERVE COMBAT OPERATIONS SUPPORT | | | | |
| 100 | COMBAT COMMUNICATIONS..... | 15,477 | 15,477 | --- |
| 110 | COMBAT SUPPORT FORCES..... | 115,608 | 115,608 | --- |
| RESERVE WEAPONS SUPPORT | | | | |
| 120 | WEAPONS MAINTENANCE..... | 1,967 | 1,967 | --- |
| 130 | ENTERPRISE INFORMATION TECHNOLOGY..... | 43,726 | 39,356 | -4,370 |
| BASE OPERATING SUPPORT | | | | |
| 140 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 69,011 | 75,912 | +6,901 |
| 150 | BASE OPERATING SUPPORT..... | 109,604 | 109,604 | --- |
| TOTAL, BUDGET ACTIVITY 1..... | | 1,174,808 | 1,177,339 | +2,531 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | |
| 160 | ADMINISTRATION..... | 2,905 | 2,905 | --- |
| 170 | MILITARY MANPOWER & PERSONNEL..... | 14,425 | 14,425 | --- |
| 180 | SERVICEWIDE COMMUNICATIONS..... | 2,485 | 2,485 | --- |
| 190 | ACQUISITION AND PROGRAM MANAGEMENT..... | 3,129 | 3,129 | --- |
| TOTAL, BUDGET ACTIVITY 4..... | | 22,944 | 22,944 | --- |
| TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE..... | | 1,197,752 | 1,200,283 | +2,531 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| BSIT ENTERPRISE INFORMATION TECHNOLOGY | 43,726 | 39,356 | -4,370 |
| NGEN excess to requirement | | -4,370 | |
| BSMR FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 69,011 | 75,912 | 6,901 |
| Restore unjustified efficiency reduction | | 6,901 | |

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

| | |
|---------------------------------------|---------------|
| Fiscal year 2013 appropriation* | \$277,377,000 |
| Fiscal year 2014 budget request | 263,317,000 |
| Committee recommendation | 266,561,000 |
| Change from budget request | +3,244,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$266,561,000 for Operation and Maintenance, Marine Corps Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|---|--|--------------------------|------------------------|--------|
| OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | | |
| EXPEDITIONARY FORCES | | | | |
| 10 | OPERATING FORCES..... | 96,244 | 96,244 | --- |
| 20 | DEPOT MAINTENANCE..... | 17,581 | 17,581 | --- |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 32,438 | 35,682 | +3,244 |
| 50 | BASE OPERATING SUPPORT..... | 95,259 | 95,259 | --- |
| | TOTAL, BUDGET ACTIVITY 1..... | 241,522 | 244,766 | +3,244 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | |
| 70 | SERVICEWIDE TRANSPORTATION..... | 894 | 894 | --- |
| 80 | ADMINISTRATION..... | 11,743 | 11,743 | --- |
| 90 | RECRUITING AND ADVERTISING..... | 9,158 | 9,158 | --- |
| | TOTAL, BUDGET ACTIVITY 4..... | 21,795 | 21,795 | --- |
| | TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE | 263,317 | 266,561 | +3,244 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 32,438 | 35,682 | 3,244 |
| Restore unjustified efficiency reduction | | 3,244 | |

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$3,261,324,000 |
| Fiscal year 2014 budget request | 3,164,607,000 |
| Committee recommendation | 3,149,046,000 |
| Change from budget request | - 15,561,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$3,149,046,000 for Operation and Maintenance, Air Force Reserve. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| AIR OPERATIONS | | | |
| 10 | 1,857,951 | 1,837,820 | -20,131 |
| 20 | 224,462 | 220,062 | -4,400 |
| 30 | 521,182 | 521,182 | --- |
| 40 | 89,704 | 98,674 | +8,970 |
| 50 | 360,836 | 360,836 | --- |
| TOTAL, BUDGET ACTIVITY 1 | 3,054,135 | 3,038,574 | -15,561 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | |
| 60 | 64,362 | 64,362 | --- |
| 70 | 15,056 | 15,056 | --- |
| 80 | 23,617 | 23,617 | --- |
| 90 | 6,618 | 6,618 | --- |
| 100 | 819 | 819 | --- |
| TOTAL, BUDGET ACTIVITY 4 | 110,472 | 110,472 | --- |
| ===== | | | |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 3,164,607 | 3,149,046 | -15,561 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 011A PRIMARY COMBAT FORCES | 1,857,951 | 1,837,820 | -20,131 |
| Unjustified increase for authorized divestiture of the C-5A Fleet | | -20,131 | |
| 011G MISSION SUPPORT OPERATIONS | 224,462 | 220,062 | -4,400 |
| Unjustified growth in civilian personnel compensation | | -4,400 | |
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 89,704 | 98,674 | 8,970 |
| Restore unjustified efficiency reduction | | 8,970 | |

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$7,154,161,000 |
| Fiscal year 2014 budget request | 7,054,196,000 |
| Committee recommendation | 7,102,113,000 |
| Change from budget request | +47,917,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$7,102,113,000 for Operation and Maintenance, Army National Guard. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| LAND FORCES | | | |
| 10 | 800,880 | 800,880 | --- |
| 20 | 178,650 | 178,650 | --- |
| 30 | 771,503 | 771,503 | --- |
| 40 | 98,699 | 98,699 | --- |
| 50 | 38,779 | 38,779 | --- |
| 60 | 922,503 | 922,503 | --- |
| LAND FORCES READINESS | | | |
| 70 | 761,056 | 761,056 | --- |
| 80 | 62,971 | 62,971 | --- |
| 90 | 233,105 | 233,105 | --- |
| LAND FORCES READINESS SUPPORT | | | |
| 100 | 1,019,059 | 1,024,059 | +5,000 |
| 110 | 712,139 | 783,353 | +71,214 |
| 120 | 1,013,715 | 1,000,418 | -13,297 |
| TOTAL, BUDGET ACTIVITY 1..... | | | |
| | 6,613,059 | 6,675,976 | +62,917 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | |
| 140 | 10,812 | 10,812 | --- |
| 150 | 78,284 | 78,284 | --- |
| 160 | 46,995 | 46,995 | --- |
| 170 | 6,390 | 6,390 | --- |
| 180 | 297,105 | 297,105 | --- |
| 140 | 1,551 | 1,551 | --- |
| TOTAL, BUDGET ACTIVITY 4..... | | | |
| | 441,137 | 441,137 | --- |
| UNJUSTIFIED GROWTH FOR CIVILIAN PERSONNEL COMPENSATION | | | |
| | --- | -15,000 | -15,000 |
| ===== | | | |
| TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD..... | | | |
| | 7,054,196 | 7,102,113 | +47,917 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 131 BASE OPERATIONS SUPPORT State Directors of Psychological Health program increase | 1,019,059 | 1,024,059 5,000 | 5,000 |
| 132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Restore unjustified efficiency reduction | 712,139 | 783,353 71,214 | 71,214 |
| 133 MANAGEMENT AND OPERATIONAL HEADQUARTERS Army National Guard identified severance pay excess to requirement | 1,013,715 | 1,000,418 -13,297 | -13,297 |
| UNJUSTIFIED GROWTH FOR CIVILIAN PERSONNEL COMPENSATION | | -15,000 | -15,000 |

NATIONAL GUARD CIVIL SUPPORT TEAMS

The Army and Air National Guard Weapons of Mass Destruction/Civil Support Teams support civil authorities at a domestic Chemical, Biological, Radiological, Nuclear, and High Yield Explosive Enterprise incident site by identifying hazardous agents or substances, assessing current and projected consequences, advising on response measures, and assisting with appropriate requests for state support. There are a total of 57 National Guard teams: one in each state, plus one each in the District of Columbia, Guam, Puerto Rico, and the U.S. Virgin Islands, and two each in the states of California, New York, and Florida, due to the geographic separation and concentrations of populations in these three states.

The Committee is pleased that the fiscal year 2014 budget request includes funding for the 57 teams, including the two teams in New York and Florida that were proposed for elimination in the fiscal year 2013 budget request. The Committee fully funds the budget request for Civil Support Teams and expects the Secretary of Defense to fully fund the two teams in Florida and New York in the fiscal year 2015 budget request.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

| | |
|---------------------------------------|-----------------|
| Fiscal year 2013 appropriation* | \$6,494,326,000 |
| Fiscal year 2014 budget request | 6,566,004,000 |
| Committee recommendation | 6,675,999,000 |
| Change from budget request | +109,995,000 |

*FY13 Enacted level does not include the 251A sequester or Sec. 3004 OMB ATB.

The Committee recommends an appropriation of \$6,675,999,000 for Operation and Maintenance, Air National Guard. The total amount recommended in the bill will provide the following program in fiscal year 2014:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|---|--|--------------------------|------------------------|----------|
| OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | | |
| AIR OPERATIONS | | | | |
| 10 | AIRCRAFT OPERATIONS..... | 3,371,871 | 3,371,871 | --- |
| 20 | MISSION SUPPORT OPERATIONS..... | 720,305 | 710,605 | -9,700 |
| 30 | DEPOT MAINTENANCE..... | 1,514,870 | 1,604,870 | +90,000 |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION .. | 296,953 | 326,648 | +29,695 |
| 50 | BASE OPERATING SUPPORT..... | 597,303 | 597,303 | --- |
| | TOTAL, BUDGET ACTIVITY 1..... | 6,501,302 | 6,611,297 | +109,995 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | |
| SERVICEWIDE ACTIVITIES | | | | |
| 60 | ADMINISTRATION..... | 32,117 | 32,117 | --- |
| 70 | RECRUITING AND ADVERTISING..... | 32,585 | 32,585 | --- |
| | TOTAL, BUDGET ACTIVITY 4..... | 64,702 | 64,702 | --- |
| | TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD.. | 6,566,004 | 6,675,999 | +109,995 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 011G MISSION SUPPORT OPERATIONS | 720,305 | 710,605 | -9,700 |
| Budget justification does not match summary of price and program changes for civilian compensation | | -9,700 | |
| 011M DEPOT MAINTENANCE | 1,514,870 | 1,604,870 | 90,000 |
| Unjustified cost increase for Contractor Logistics Support | | -30,000 | |
| Air National Guard identified shortfall - restore unjustified efficiency reduction | | 120,000 | |
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 296,953 | 326,648 | 29,695 |
| Restore unjustified efficiency reduction | | 29,695 | |