

TITLE II
OPERATION AND MAINTENANCE

Funds appropriated under this title provide the resources required to prepare for and conduct combat operations and other peace time missions. These funds are used to purchase fuel and spare parts for training operations, pay supporting civilian personnel, and purchase supplies, equipment, and service contracts for the repair of weapons and facilities.

The President's fiscal year 2013 budget requests a total of \$174,938,933,000 for operation and maintenance appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends operation and maintenance appropriations totaling \$170,785,490,000 for fiscal year 2013. This is \$4,153,443,000 below the budget estimate.

Committee recommended operation and maintenance appropriations for fiscal year 2013 are summarized below:

SUMMARY OF OPERATION AND MAINTENANCE APPROPRIATIONS

[In thousands of dollars]

Account	2013 budget estimate	Committee recommendation	Change from budget estimate
Operation and Maintenance:			
Operation and Maintenance, Army	36,608,592	33,804,145	- 2,804,447
Operation and Maintenance, Navy	41,606,943	40,479,556	- 1,127,387
Operation and Maintenance, Marine Corps	5,983,163	5,894,963	- 88,200
Operation and Maintenance, Air Force	35,435,360	34,983,793	- 451,567
Operation and Maintenance, Defense-Wide	31,993,013	31,331,839	- 661,174
Operation and Maintenance, Army Reserve	3,162,008	3,140,508	- 21,500
Operation and Maintenance, Navy Reserve	1,246,982	1,246,982	.....
Operation and Maintenance, Marine Corps Reserve	272,285	272,285	.....
Operation and Maintenance, Air Force Reserve	3,166,482	3,227,382	+ 60,900
Operation and Maintenance, Army National Guard	7,108,612	7,075,042	- 33,570
Operation and Maintenance, Air National Guard	6,015,455	6,493,155	+ 477,700
United States Court of Appeals for the Armed Forces	13,516	13,516	.....
Environmental Restoration, Army	335,921	335,921	.....
Environmental Restoration, Navy	310,594	310,594	.....
Environmental Restoration, Air Force	529,263	529,263	.....
Environmental Restoration, Defense-Wide	11,133	11,133	.....
Environmental Restoration, Formerly Used Defense Sites	237,543	287,543	+ 50,000
Overseas Humanitarian, Disaster and Civic Aid	108,759	108,759	.....
Cooperative Threat Reduction Account	519,111	519,111	.....
Department of Defense Acquisition Workforce Development Fund ..	274,198	720,000	+ 445,802
Total	174,938,933	170,785,490	- 4,153,443

OPERATION AND MAINTENANCE OVERVIEW

Joint Strike Fighter [JSF] Sustainment Costs.—The fiscal year 2013 budget request includes \$302,400,000 for operations and

sustainment of up to 66 production aircraft. The Committee is concerned with the overall total ownership cost, noting that operations and sustainment generally ranges from 60–70 percent of a program’s total cost. The Committee notes that in the December 2011 Selected Acquisition Report [SAR] the total JSF operations and sustainment cost increased over 10 percent from \$1,113,200,000,000 to \$1,221,100,000,000 as compared to the previous SAR. According to a March 2012 Government Accountability Office report, “effectively managing software and the global supply chain is critical to improving program outcomes.” In order to better understand the management of these critical areas, the Committee directs the Secretary of Defense to report to the congressional defense committees no later than 180 days after enactment of this act on the following: (1) a comprehensive review of sustaining the engineering workforce to include identifying efficiencies (such as creating a software engineering task force similar to the F/A–18 program); (2) a comprehensive review of the supply chain management construct, to include identifying areas within supply chain management that are cost drivers; (3) a sustainment affordability model with cost objectives that drive costs downward; and (4) a list of the top five cost drivers and top five risk areas in operations and sustainment.

OPERATION AND MAINTENANCE, ARMY

Appropriations, 2012	\$31,072,902,000
Budget estimate, 2013	36,608,592,000
House allowance	36,422,738,000
Committee recommendation	33,804,145,000

The Committee recommends an appropriation of \$33,804,145,000. This is \$2,804,447,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, ARMY					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	LAND FORCES					
10	MANEUVER UNITS	1,223,087	1,055,242	857,517	- 365,570	- 197,725
20	MODULAR SUPPORT BRIGADES	80,574	67,902	80,574	.....	+ 12,672
30	ECHELONS ABOVE BRIGADES	723,039	620,651	648,187	- 74,852	+ 27,536
40	THEATER LEVEL ASSETS	706,974	620,666	688,889	- 18,085	+ 68,223
50	LAND FORCES OPERATIONS SUPPORT	1,226,650	1,086,855	1,084,853	- 141,797	- 2,002
60	AVIATION ASSETS	1,319,832	1,297,479	1,258,327	- 61,505	- 39,152
	LAND FORCES READINESS					
70	FORCE READINESS OPERATIONS SUPPORT	3,447,174	3,183,178	3,147,285	- 299,889	- 35,893
80	LAND FORCES SYSTEMS READINESS	454,774	454,774	454,774	.....	.....
90	LAND FORCES DEPOT MAINTENANCE	1,762,757	1,762,757	628,155	- 1,134,602	- 1,134,602
	LAND FORCES READINESS SUPPORT					
100	BASE OPERATIONS SUPPORT	7,401,613	7,924,423	7,034,366	- 367,247	- 890,057
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	3,041,074	3,295,481	3,041,074	.....	- 254,407
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	410,171	410,171	410,171	.....	.....
130	COMBATANT COMMANDER'S CORE OPERATIONS	177,819	177,819	177,819	.....	.....
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	461,333	461,333	461,333	.....	.....
	TOTAL, BUDGET ACTIVITY 1	22,436,871	22,418,731	19,973,324	- 2,463,547	- 2,445,407
	BUDGET ACTIVITY 2: MOBILIZATION					
	MOBILITY OPERATIONS					
180	STRATEGIC MOBILITY	405,496	405,496	405,496	.....	.....
190	ARMY PREPOSITIONED STOCKS	195,349	195,349	195,349	.....	.....
200	INDUSTRIAL PREPAREDNESS	6,379	6,379	6,379	.....	.....
	TOTAL, BUDGET ACTIVITY 2	607,224	607,224	607,224	.....	.....
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
210	ACCESSION TRAINING OFFICER ACQUISITION	112,866	112,866	112,866	.....	.....

220	RECRUIT TRAINING	73,265	73,265	73,265	.....	.....
230	ONE STATION UNIT TRAINING	51,227	51,227	51,227	.....	.....
240	SENIOR RESERVE OFFICERS TRAINING CORPS	443,306	481,306	443,306	.....	- 38,000
	BASIC SKILL AND ADVANCED TRAINING					
250	SPECIALIZED SKILL TRAINING	1,099,556	1,099,556	1,079,556	- 20,000	- 20,000
260	FLIGHT TRAINING	1,130,627	1,130,627	1,130,627	.....	.....
270	PROFESSIONAL DEVELOPMENT EDUCATION	191,683	191,683	191,683	.....	.....
280	TRAINING SUPPORT	652,095	652,095	652,095	.....	.....
	RECRUITING AND OTHER TRAINING AND EDUCATION					
290	RECRUITING AND ADVERTISING	507,510	507,510	507,510	.....	.....
300	EXAMINING	156,964	156,964	156,964	.....	.....
310	OFF-DUTY AND VOLUNTARY EDUCATION	244,343	244,343	244,343	.....	.....
320	CIVILIAN EDUCATION AND TRAINING	212,477	212,477	203,477	- 9,000	- 9,000
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	182,691	182,691	182,691	.....	.....
	TOTAL, BUDGET ACTIVITY 3	5,058,610	5,096,610	5,029,610	- 29,000	- 67,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	LOGISTICS OPERATIONS					
350	SERVICEWIDE TRANSPORTATION	601,331	601,331	601,331	.....	.....
360	CENTRAL SUPPLY ACTIVITIES	741,324	741,324	741,324	.....	.....
370	LOGISTICS SUPPORT ACTIVITIES	610,136	610,136	610,136	.....	.....
380	AMMUNITION MANAGEMENT	478,707	478,707	478,707	.....	.....
	SERVICEWIDE SUPPORT					
390	ADMINISTRATION	556,307	556,307	556,307	.....	.....
400	SERVICEWIDE COMMUNICATIONS	1,547,925	1,495,880	1,542,925	- 5,000	+ 47,045
410	MANPOWER MANAGEMENT	362,205	313,953	338,205	- 24,000	+ 24,252
420	OTHER PERSONNEL SUPPORT	220,754	220,754	220,754	.....	.....
430	OTHER SERVICE SUPPORT	1,153,556	1,158,456	1,148,656	- 4,900	- 9,800
440	ARMY CLAIMS ACTIVITIES	250,970	240,970	250,970	.....	+ 10,000
450	REAL ESTATE MANAGEMENT	222,351	222,351	211,351	- 11,000	- 11,000
460	BASE OPERATIONS SUPPORT	222,379	222,379	222,379	.....	.....
	SUPPORT OF OTHER NATIONS					
460	SUPPORT OF NATO OPERATIONS	459,710	459,393	459,710	.....	+ 317
470	MISC. SUPPORT OF OTHER NATIONS	25,637	25,637	25,637	.....	.....
	OTHER PROGRAMS					
	OTHER PROGRAMS	1,052,595	1,052,595	1,062,195	+ 9,600	+ 9,600

[In thousands of dollars]

Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
				Budget estimate	House allowance
TOTAL, BUDGET ACTIVITY 4	8,505,887	8,400,173	8,470,587	- 35,300	+ 70,414
INVENTORY OF SPARE PARTS AND SECONDARY ITEMS		- 100,000			+ 100,000
CIVILIAN PERSONNEL COMPENSATION			- 34,000	- 34,000	- 34,000
EXCESS WORKING CAPITAL FUND CARRYOVER			- 146,600	- 146,600	- 146,600
TRANSFER TO OPERATION AND MAINTENANCE, NAVY			- 27,000	- 27,000	- 27,000
TRANSFER TO RESEARCH, DEVELOPMENT, TEST AND EVALUATION ARMY			- 22,000	- 22,000	- 22,000
IT CONTRACT SUPPORT GROWTH			- 47,000	- 47,000	- 47,000
TOTAL, OPERATION AND MAINTENANCE, ARMY	36,608,592	36,422,738	33,804,145	- 2,804,447	- 2,618,593

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
111	MANEUVER UNITS	1,223,087	857,517	-365,570
	Transfer to Title IX: Combined Arms Training Strategy ..			-217,376
	Transfer to Title IX: Theater Demand Reduction			-148,194
113	ECHELONS ABOVE BRIGADE	723,039	648,187	-74,852
	Transfer to Title IX: Combined Arms Training Strategy ..			-74,852
114	THEATER LEVEL ASSETS	706,974	688,889	-18,085
	Army-Identified Excess for Balkans Mission Contract Support			-18,085
115	LAND FORCES OPERATIONS SUPPORT	1,226,650	1,084,853	-141,797
	Transfer to Title IX: Combat Training Centers			-141,797
116	AVIATION ASSETS	1,319,832	1,258,327	-61,505
	Transfer to Title IX: Theater Demand Reduction			-61,505
121	FORCE READINESS OPERATIONS SUPPORT	3,447,174	3,147,285	-299,889
	Transfer to Title IX: Body Armor Sustainment			-71,660
	Transfer to Title IX: Forward Operating Base—Kuwait ..			-228,229
123	LAND FORCES DEPOT MAINTENANCE	1,762,757	628,155	-1,134,602
	Transfer to Title IX: Depot Maintenance—Aviation			-150,483
	Transfer to Title IX: Depot Maintenance—Communications Electronics			-203,560
	Transfer to Title IX: Depot Maintenance—General Purpose			-102,707
	Transfer to Title IX: Depot Maintenance—Missiles			-161,174
	Transfer to Title IX: Depot Maintenance—Post Production Software Support [PPSS]			-516,678
131	BASE OPERATIONS SUPPORT	7,401,613	7,034,366	-367,247
	Removal of One-Time Fiscal Year 2012 Costs for Base Operations Programs			-101,247
	Army-Requested Transfer to Other Procurement, Army Line 61A: Emergency Management Modernization Program			-52,000
	Budget Justification Does Not Match Summary of Price and Program Changes for the Building Maintenance Fund			-29,000
	Environmental Conservation for Ranges to Address Shortfalls			+15,000
	Transfer to Title IX: Overseas Security Guards			-200,000
321	SPECIALIZED SKILL TRAINING	1,099,556	1,079,556	-20,000
	Program Decreases for TRADOC Centers of Excellence and Joint Service Schools Not Properly Accounted for in Budget Justification			-20,000
331	RECRUITING AND ADVERTISING	507,510	507,510	
	Active Army NASCAR Sponsorship Costs Eliminated for Fiscal Year 2013			-2,300
	Transfer Funds to Increase Online Presence for Recruiting and Advertising Efforts			+2,300
334	CIVILIAN EDUCATION AND TRAINING	212,477	203,477	-9,000
	Training Load Decreases Not Properly Accounted for in Budget Justification			-9,000
411	SECURITY PROGRAMS	1,052,595	1,062,195	+9,600
	Classified Adjustment			+9,600
432	SERVICEWIDE COMMUNICATIONS	1,547,925	1,542,925	-5,000
	Duplicate Request for Pricing Adjustment for Defense Information Systems Agency (DISA)			-5,000
433	MANPOWER MANAGEMENT	362,205	338,205	-24,000
	Army-Identified Excess for Civilian Personnel Resources Support			-24,000
435	OTHER SERVICE SUPPORT	1,153,556	1,148,656	-4,900
	Removal of One-Time Fiscal Year 2012 Increase			-4,900
437	REAL ESTATE MANAGEMENT	222,351	211,351	-11,000

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
	Budget Justification Does Not Match Summary of Price and Program Changes for the Pentagon Reservation Maintenance Revolving Fund			– 11,000
UNDIST	Army-Identified Excess for Civilian Personnel Compensation			– 34,000
UNDIST	Excess Working Capital Fund Carry Over			– 146,600
UNDIST	Transfer to Operation and Maintenance, Navy for Joint High Speed Vessel Costs Not Properly Accounted for in Budget Justification			– 27,000
UNDIST	Transfers to Research, Development, Test and Evaluation, Army Not Properly Accounted for in Budget Justification ...			– 22,000
UNDIST	Budget Justification Does Not Match Summary of Price and Program Changes for IT Contract Support Growth			– 47,000

Arlington National Cemetery.—The budget request proposes to fund Arlington National Cemetery through three separate accounts contained in two different appropriations bills for fiscal year 2013. Although the Committee does not support this approach, the efforts to correct issues at Arlington National Cemetery are of utmost importance. Therefore, the Committee provides authority to spend up to \$25,000,000 from within the funds appropriated for Operation and Maintenance, Army. This authority is provided for fiscal year 2013 only. The Committee will not support future requests for Arlington National Cemetery in the Defense appropriations bill and directs that future funding requests be contained in the Department of Defense, Cemeterial Expenses, Army account, which is funded in the Military Construction, Veterans Affairs, and Related Agencies appropriations bill.

Fire-Resistant Equipment.—The Committee remains concerned that deployed forces face excessive risk of burns from exposure to improvised explosive devices and other threats. While the Committee commends the Army for providing its vehicle crews with a comprehensive fire-resistant clothing ensemble, the Committee believes that proven fire-resistant protection for extremities, particularly protection for soldiers' feet in the form of durable, comfortable, and fire-resistant boot socks, should be provided to every soldier, including dismounted soldiers. The Committee encourages the Army to consider expanding its requirement for fire-resistant boot socks from only mounted soldiers to include dismounted soldiers as well.

OPERATION AND MAINTENANCE, NAVY

Appropriations, 2012	\$38,120,821,000
Budget estimate, 2013	41,606,943,000
House allowance	41,463,773,000
Committee recommendation	40,479,556,000

The Committee recommends an appropriation of \$40,479,556,000. This is \$1,127,387,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, NAVY					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	AIR OPERATIONS					
10	MISSION AND OTHER FLIGHT OPERATIONS	4,918,144	4,927,144	4,737,199	- 180,945	- 189,945
20	FLEET AIR TRAINING	1,886,825	1,886,825	1,847,825	- 39,000	- 39,000
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	44,032	44,032	44,032	.....	.....
40	AIR OPERATIONS AND SAFETY SUPPORT	101,565	101,565	101,565	.....	.....
50	AIR SYSTEMS SUPPORT	374,827	374,827	374,827	.....	.....
60	AIRCRAFT DEPOT MAINTENANCE	960,802	960,802	960,802	.....	.....
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	37,545	37,545	37,545	.....	.....
80	AVIATION LOGISTICS	328,805	328,805	328,805	.....	.....
	SHIP OPERATIONS					
90	MISSION AND OTHER SHIP OPERATIONS	4,686,535	4,711,235	4,181,715	- 504,820	- 529,520
100	SHIP OPERATIONS SUPPORT AND TRAINING	769,204	769,204	769,204	.....	.....
110	SHIP DEPOT MAINTENANCE	5,089,981	5,157,981	5,239,981	+ 150,000	+ 82,000
120	SHIP DEPOT OPERATIONS SUPPORT	1,315,366	1,318,385	1,315,366	.....	- 3,019
	COMBAT COMMUNICATIONS/SUPPORT					
130	COMBAT COMMUNICATIONS	619,909	619,909	619,909	.....	.....
140	ELECTRONIC WARFARE	92,364	92,364	92,364	.....	.....
150	SPACE SYSTEMS AND SURVEILLANCE	174,437	174,437	174,437	.....	.....
160	WARFARE TACTICS	441,035	441,035	441,035	.....	.....
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	333,554	333,554	333,554	.....	.....
180	COMBAT SUPPORT FORCES	910,087	910,087	717,286	- 192,801	- 192,801
190	EQUIPMENT MAINTENANCE	167,158	167,158	167,158	.....	.....
200	DEPOT OPERATIONS SUPPORT	4,183	4,183	4,183	.....	.....
210	COMBATANT COMMANDERS CORE OPERATIONS	95,528	95,528	95,528	.....	.....
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	204,569	204,569	204,569	.....	.....
	WEAPONS SUPPORT					
230	CRUISE MISSILE	111,884	111,884	111,884	.....	.....
240	FLEET BALLISTIC MISSILE	1,181,038	1,181,038	1,181,038	.....	.....
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	87,606	87,606	87,606	.....	.....
260	WEAPONS MAINTENANCE	519,583	539,583	519,583	.....	- 20,000
270	OTHER WEAPON SYSTEMS SUPPORT	300,435	300,435	300,435	.....	.....

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	BASE SUPPORT					
280	ENTERPRISE INFORMATION TECHNOLOGY	1,077,924	1,077,924	1,069,924	- 8,000	- 8,000
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,101,279	2,311,407	2,082,106	- 19,173	- 229,301
300	BASE OPERATING SUPPORT	4,822,093	4,822,093	4,656,818	- 165,275	- 165,275
	TOTAL, BUDGET ACTIVITY 1	33,758,297	34,093,144	32,798,283	- 960,014	- 1,294,861
	BUDGET ACTIVITY 2: MOBILIZATION					
	READY RESERVE AND PREPOSITIONING FORCES					
310	SHIP PREPOSITIONING AND SURGE	334,659	334,659	334,659	.....	.....
	ACTIVATIONS/INACTIVATIONS					
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,562	6,562	6,562	.....	.....
330	SHIP ACTIVATIONS/INACTIVATIONS	1,066,329	587,329	1,053,783	- 12,546	+ 466,454
	MOBILIZATION PREPAREDNESS					
340	FLEET HOSPITAL PROGRAM	83,901	83,901	80,413	- 3,488	- 3,488
350	INDUSTRIAL READINESS	2,695	2,695	2,695	.....	.....
360	COAST GUARD SUPPORT	23,502	23,502	23,502	.....	.....
	TOTAL, BUDGET ACTIVITY 2	1,517,648	1,038,648	1,501,614	- 16,034	+ 462,966
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
	ACCESSION TRAINING					
370	OFFICER ACQUISITION	147,807	147,807	147,807	.....	.....
380	RECRUIT TRAINING	10,473	10,473	10,473	.....	.....
390	RESERVE OFFICERS TRAINING CORPS	139,220	139,220	139,220	.....	.....
	BASIC SKILLS AND ADVANCED TRAINING					
400	SPECIALIZED SKILL TRAINING	582,177	582,177	582,177	.....	.....
410	FLIGHT TRAINING	5,456	5,456	5,456	.....	.....
420	PROFESSIONAL DEVELOPMENT EDUCATION	170,746	170,746	170,746	.....	.....
430	TRAINING SUPPORT	153,403	153,403	153,403	.....	.....
	RECRUITING, AND OTHER TRAINING AND EDUCATION					
440	RECRUITING AND ADVERTISING	241,329	242,312	242,366	+ 1,037	+ 54
450	OFF-DUTY AND VOLUNTARY EDUCATION	108,226	108,226	108,226	.....	.....

460	CIVILIAN EDUCATION AND TRAINING	105,776	105,776	105,776	.....	.....
470	JUNIOR ROTC	51,817	51,817	51,817	.....	.....
	TOTAL, BUDGET ACTIVITY 3	1,716,430	1,717,413	1,717,467	+ 1,037	+ 54
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	SERVICEWIDE SUPPORT					
480	ADMINISTRATION	797,177	797,177	797,177	.....	.....
490	EXTERNAL RELATIONS	12,872	12,872	12,872	.....	.....
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	120,181	120,181	120,181	.....	.....
510	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	235,753	235,753	207,242	- 28,511	- 28,511
520	OTHER PERSONNEL SUPPORT	263,060	263,060	263,060	.....	.....
530	SERVICEWIDE COMMUNICATIONS	363,213	363,213	363,213	.....	.....
	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT					
550	SERVICEWIDE TRANSPORTATION	182,343	182,343	182,343	.....	.....
570	PLANNING, ENGINEERING AND DESIGN	282,464	282,464	282,464	.....	.....
580	ACQUISITION AND PROGRAM MANAGEMENT	1,092,123	1,092,123	1,085,258	- 6,865	- 6,865
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	53,560	53,560	53,560	.....	.....
600	COMBAT/WEAPONS SYSTEMS	25,299	25,299	25,299	.....	.....
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	64,418	64,418	64,418	.....	.....
	SECURITY PROGRAMS					
620	NAVAL INVESTIGATIVE SERVICE	580,042	580,042	580,042	.....	.....
	SUPPORT OF OTHER NATIONS					
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	4,984	4,984	4,984	.....	.....
	OTHER PROGRAMS					
	OTHER PROGRAMS	537,079	537,079	540,979	+ 3,900	+ 3,900
	TOTAL, BUDGET ACTIVITY 4	4,614,568	4,614,568	4,583,092	- 31,476	- 31,476
	EXCESS WORKING CAPITAL FUND CARRYOVER .....	.....	.....	- 120,900	- 120,900	- 120,900
	TOTAL, OPERATION AND MAINTENANCE, NAVY	41,606,943	41,463,773	40,479,556	- 1,127,387	- 984,217

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,918,144	4,737,199	- 180,945
	Transfer to Title IX: Flying Hours			- 180,945
1A2A	FLEET AIR TRAINING	1,886,825	1,847,825	- 39,000
	Decrease for Marine Corps F/A-18 Flight Training Re- quirements Not Properly Accounted For in Budget Justification			- 39,000
1B1B	MISSION AND OTHER SHIP OPERATIONS	4,686,535	4,181,715	- 504,820
	Transfer to Title IX: Ship Consumables, Repair Parts, Fuel, Administration			- 504,820
1B4B	SHIP DEPOT MAINTENANCE	5,089,981	5,239,981	+ 150,000
	Navy-Identified Shortfall to Repair USS MIAMI			+ 150,000
1C6C	COMBAT SUPPORT FORCES	910,087	717,286	- 192,801
	Transfer to Title IX: Naval Expeditionary Combat Com- mand Increases			- 192,801
BSIT	ENTERPRISE INFORMATION	1,077,924	1,069,924	- 8,000
	Reduced Requirement for OCONUS Navy Enterprise Net- work (ONE-Net) Not Properly Accounted for in Budg- et Justification			- 8,000
BSM1	SUSTAINMENT, RESTORATION, AND MODERNIZATION	2,101,279	2,082,106	- 19,173
	Transfer to Title IX: Camp Lemonnier, Djibouti			- 19,173
BSS1	BASE OPERATING SUPPORT	4,822,093	4,656,818	- 165,275
	Unjustified Growth for Costs at Guantánamo Bay			- 7,000
	Environmental Conservation for Ranges to Address Shortfalls			+ 15,000
	Transfer to Title IX: Camp Lemonnier, Djibouti			- 173,275
2B2G	SHIP ACTIVATIONS/INACTIVATIONS	1,066,329	1,053,783	- 12,546
	Retain Four Cruisers			- 12,546
2C1H	FLEET HOSPITAL PROGRAM	83,901	80,413	- 3,488
	Transfer to Title IX: Camp Lemonnier, Djibouti			- 3,488
3C1L	RECRUITING AND ADVERTISING	241,329	242,366	+ 1,037
	Naval Sea Cadet Corps			+ 1,037
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	235,753	207,242	- 28,511
	Transfer to Title IX: Camp Lemonnier, Djibouti			- 28,511
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	1,092,123	1,085,258	- 6,865
	Transfer to Title IX: Camp Lemonnier, Djibouti			- 6,865
	OTHER PROGRAMS	537,079	540,979	+ 3,900
	Classified Adjustment			+ 3,900
UNDIST	Excess Working Capital Fund Carry Over			- 120,900

USS Miami.—Subsequent to the fiscal year 2013 budget submission, the *USS Miami* experienced fire damage during a regularly scheduled maintenance availability. The Committee recommends an additional \$150,000,000 only for repairs to the *USS Miami* and directs that none of those funds may be obligated or expended until 30 days after the Secretary of the Navy provides to the congressional defense committees an updated damage assessment, the Navy's proposed plan for the *USS Miami* and an updated cost estimate.

Naval Shipyard Apprentice Program.—The Committee directs that during fiscal year 2013 the Navy shall induct classes of no fewer than 100 apprentices, respectively, at each of the naval shipyards. The Committee further directs the Navy to include the costs of the fiscal year 2014 class of apprentices in its budget request.

U.S. Coast Guard.—The Committee is aware that Department of Defense [DOD] regulations currently restrict DOD mission appro-

priated funded activities from offering reimbursable rates to non-DOD agencies. This restriction forces the Navy to charge the U.S. Coast Guard fully burdened rates for drydocking services at Navy shipyards rather than reimbursable rates. Therefore, the Committee directs that funds appropriated under Operation and Maintenance, Navy may be used to pay overhead costs incurred by a Naval Shipyard when drydocking U.S. Coast Guard ships.

Defense Support to Civil Authorities.—Navy Emergency Preparedness Liaison Officers [NEPLOs] serve as senior Navy representatives for Defense Support to Civil Authorities during emergencies and events of national significance such as hurricanes, forest fires, flooding, and earthquakes. These officers depend heavily on an ability to communicate rapidly with service and interagency partners and to maintain an accurate common operating picture that facilitates response efforts. The Committee encourages the Department of Defense to consider improvements to readiness management, information sharing, communications, and situational awareness tools and technologies in support of NEPLO and similar programs that provide Defense Support to Civil Authorities during emergencies and events of national significance.

Tank Corrosion Monitoring System.—The Committee encourages the Navy to pursue maintenance cost savings by expanding its camera and automated corrosion detection technology acquisition program from the LPD-17 and DDG-1000 class of ships to include the LSD-41, LSD-49, and LHD-1 class of ships.

OPERATION AND MAINTENANCE, MARINE CORPS

Appropriations, 2012	\$5,542,937,000
Budget estimate, 2013	5,983,163,000
House allowance	6,075,667,000
Committee recommendation	5,894,963,000

The Committee recommends an appropriation of \$5,894,963,000. This is \$88,200,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, MARINE CORPS					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	EXPEDITIONARY FORCES					
10	OPERATIONAL FORCES	788,055	788,055	842,455	+ 54,400	+ 54,400
20	FIELD LOGISTICS	762,614	762,614	762,614	.....	.....
30	DEPOT MAINTENANCE	168,447	168,447	56,447	- 112,000	- 112,000
	USMC PREPOSITIONING					
40	MARITIME PREPOSITIONING	100,374	100,374	100,374	.....	.....
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	825,039	907,543	825,039	.....	- 82,504
70	BASE OPERATING SUPPORT	2,188,883	2,188,883	2,190,083	+ 1,200	+ 1,200
	TOTAL, BUDGET ACTIVITY 1	4,833,412	4,915,916	4,777,012	- 56,400	- 138,904
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
	ACCESSION TRAINING					
80	RECRUIT TRAINING	18,251	18,251	18,251	.....	.....
90	OFFICER ACQUISITION	869	869	869	.....	.....
	BASIC SKILLS AND ADVANCED TRAINING					
100	SPECIALIZED SKILLS TRAINING	80,914	80,914	80,914	.....	.....
120	PROFESSIONAL DEVELOPMENT EDUCATION	42,744	42,744	42,744	.....	.....
130	TRAINING SUPPORT	292,150	292,150	292,150	.....	.....
	RECRUITING AND OTHER TRAINING EDUCATION					
140	RECRUITING AND ADVERTISING	168,609	178,609	178,609	+ 10,000	.....
150	OFF-DUTY AND VOLUNTARY EDUCATION	56,865	56,865	56,865	.....	.....
160	JUNIOR ROTC	19,912	19,912	19,912	.....	.....
	TOTAL, BUDGET ACTIVITY 3	680,314	690,314	690,314	+ 10,000	.....
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	SERVICEWIDE SUPPORT					
180	SERVICEWIDE TRANSPORTATION	39,962	39,962	39,962	.....	.....
200	ACQUISITION AND PROGRAM MANAGEMENT	83,404	83,404	83,404	.....	.....

TOTAL, BUDGET ACTIVITY 4	123,366	123,366	123,366	.....	.....
OTHER PROGRAMS					
OTHER PROGRAMS	346,071	346,071	341,071	- 5,000	- 5,000
CIVILIAN PERSONNEL COMPENSATION .....	.....	.....	- 30,000	- 30,000	- 30,000
EXCESS WORKING CAPITAL FUND CARRYOVER .....	.....	.....	- 6,800	- 6,800	- 6,800
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	5,983,163	6,075,667	5,894,963	- 88,200	- 180,704

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
1A1A	OPERATIONAL FORCES	788,055	842,455	+ 54,400
	Civilian Personnel Realignment Requested as Program Growth			- 10,600
	Marine Corps—Identified Shortfall for Unit Deployment Program			+ 65,000
1A3A	DEPOT MAINTENANCE	168,447	56,447	- 112,000
	Transfer to Title IX: Depot Maintenance			- 112,000
BSS1	BASE OPERATING SUPPORT	2,188,883	2,190,083	+ 1,200
	Budget Justification Does Not Match Summary of Price and Program Changes for Rents			- 13,800
	Environmental Conservation for Ranges to Address Shortfalls			+ 15,000
3C1F	RECRUITING AND ADVERTISING	168,609	178,609	+ 10,000
	Marine Corps—Requested Transfer from Procurement, Marine Corps Line 2 for Advertising Expenses			+ 10,000
9999	OTHER PROGRAMS	346,071	341,071	- 5,000
	Removal of One-Time Fiscal Year 2012 Costs for Technical Services Organization Relocation Incentive			- 5,000
UNDIST	Unjustified Growth in Civilian Personnel Compensation			- 30,000
UNDIST	Excess Working Capital Fund Carry Over			- 6,800

OPERATION AND MAINTENANCE, AIR FORCE

Appropriations, 2012	\$34,985,486,000
Budget estimate, 2013	35,435,360,000
House allowance	35,384,795,000
Committee recommendation	34,983,793,000

The Committee recommends an appropriation of \$34,983,793,000. This is \$451,567,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, AIR FORCE					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	AIR OPERATIONS					
10	PRIMARY COMBAT FORCES	2,973,141	2,963,141	2,903,141	- 70,000	- 60,000
20	COMBAT ENHANCEMENT FORCES	1,611,032	1,743,513	1,611,032	.....	- 132,481
30	AIR OPERATIONS TRAINING	1,472,806	1,422,806	1,404,526	- 68,280	- 18,280
50	DEPOT MAINTENANCE	5,545,470	5,545,470	5,537,470	- 8,000	- 8,000
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,353,987	1,489,386	1,353,987	.....	- 135,399
70	BASE OPERATING SUPPORT	2,595,032	2,534,984	2,597,532	+ 2,500	+ 62,548
	COMBAT RELATED OPERATIONS					
80	GLOBAL C3I AND EARLY WARNING	957,040	957,040	982,753	+ 25,713	+ 25,713
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	916,200	916,200	903,200	- 13,000	- 13,000
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	733,716	733,716	733,716	.....	.....
	SPACE OPERATIONS					
110	LAUNCH FACILITIES	314,490	314,490	314,490	.....	.....
120	SPACE CONTROL SYSTEMS	488,762	488,762	463,762	- 25,000	- 25,000
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	862,979	737,412	850,979	- 12,000	+ 113,567
140	COMBATANT COMMANDERS CORE OPERATIONS	222,429	163,962	222,429	.....	+ 58,467
	TOTAL, BUDGET ACTIVITY 1	20,047,084	20,010,882	19,879,017	- 168,067	- 131,865
	BUDGET ACTIVITY 2: MOBILIZATION					
	MOBILITY OPERATIONS					
150	AIRLIFT OPERATIONS	1,785,379	1,985,379	1,785,379	.....	- 200,000
160	MOBILIZATION PREPAREDNESS	154,049	154,049	154,049	.....	.....
170	DEPOT MAINTENANCE	1,477,396	1,477,396	1,477,396	.....	.....
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	309,699	340,669	309,699	.....	- 30,970
190	BASE SUPPORT	707,574	707,574	707,574	.....	.....
	TOTAL, BUDGET ACTIVITY 2	4,434,097	4,665,067	4,434,097	.....	- 230,970

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
	ACCESSION TRAINING					
200	OFFICER ACQUISITION	115,427	115,427	115,427	.....	.....
210	RECRUIT TRAINING	17,619	17,619	17,619	.....	.....
220	RESERVE OFFICER TRAINING CORPS [ROTC]	92,949	92,949	92,949	.....	.....
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	336,433	370,076	336,433	.....	- 33,643
240	BASE SUPPORT (ACADEMIES ONLY)	842,441	793,441	842,441	.....	+ 49,000
	BASIC SKILLS AND ADVANCED TRAINING					
250	SPECIALIZED SKILL TRAINING	482,634	482,634	482,634	.....	.....
260	FLIGHT TRAINING	750,609	750,609	750,609	.....	.....
270	PROFESSIONAL DEVELOPMENT EDUCATION	235,114	235,114	235,114	.....	.....
280	TRAINING SUPPORT	101,231	101,231	101,231	.....	.....
290	DEPOT MAINTENANCE	233,330	233,330	233,330	.....	.....
	RECRUITING, AND OTHER TRAINING AND EDUCATION					
300	RECRUITING AND ADVERTISING	130,217	130,217	130,217	.....	.....
310	EXAMINING	2,738	2,738	2,738	.....	.....
320	OFF DUTY AND VOLUNTARY EDUCATION	155,170	155,170	155,170	.....	.....
330	CIVILIAN EDUCATION AND TRAINING	175,147	175,147	175,147	.....	.....
340	JUNIOR ROTC	74,809	74,809	74,809	.....	.....
	TOTAL, BUDGET ACTIVITY 3	3,745,868	3,730,511	3,745,868	.....	+ 15,357
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	LOGISTICS OPERATIONS					
350	LOGISTICS OPERATIONS	1,029,734	1,029,734	1,029,734	.....	.....
360	TECHNICAL SUPPORT ACTIVITIES	913,843	913,843	913,843	.....	.....
370	DEPOT MAINTENANCE .....	.....	29,163	.....	.....	- 29,163
380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	303,610	333,971	303,610	.....	- 30,361
390	BASE SUPPORT	1,266,800	1,266,800	1,266,800	.....	.....
	SERVICEWIDE ACTIVITIES					
400	ADMINISTRATION	587,654	587,654	581,154	- 6,500	- 6,500
410	SERVICEWIDE COMMUNICATIONS	667,910	667,910	667,910	.....	.....
420	OTHER SERVICEWIDE ACTIVITIES	1,094,509	1,094,509	1,094,509	.....	.....

430	CIVIL AIR PATROL CORPORATION	23,904	28,404	28,404	+ 4,500	.....
	SUPPORT TO OTHER NATIONS					
460	INTERNATIONAL SUPPORT	81,307	81,307	81,307	.....	.....
	OTHER PROGRAMS					
	OTHER PROGRAMS	1,239,040	1,239,040	1,239,040	.....	.....
	TOTAL, BUDGET ACTIVITY 4	7,208,311	7,272,335	7,206,311	- 2,000	- 66,024
	INVENTORY OF SPARE PARTS AND SECONDARY ITEMS		- 400,000	.....	.....	+ 400,000
	RETAIN AIR FORCE FORCE STRUCTURE		130,000	14,500	+ 14,500	- 115,500
	CIVILIAN PERSONNEL COMPENSATION .....		.....	- 226,000	- 226,000	- 226,000
	FOREIGN NATIONAL INDIRECT HIRES .....		.....	- 12,000	- 12,000	- 12,000
	ADJUSTMENT (AIR NATIONAL GUARD) (HOUSE)		- 24,000	.....	.....	+ 24,000
	EXCESS WORKING CAPITAL FUND CARRYOVER .....		.....	- 58,000	- 58,000	- 58,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	35,435,360	35,384,795	34,983,793	- 451,567	- 401,002

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
011A	PRIMARY COMBAT FORCES	2,973,141	2,903,141	- 70,000
	Transfer to Title IX: Theater Security Package			- 70,000
011C	COMBAT ENHANCEMENT FORCES	1,611,032	1,611,032	
	Global Hawk Block 30 Operations and Sustainment Costs			[133,000]
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,472,806	1,404,526	- 68,280
	Transfer to Title IX: Flag Exercises			- 68,280
011M	DEPOT MAINTENANCE	5,545,470	5,537,470	- 8,000
	Sustainment Funding Decrease Not Accounted for In Budget Justification for Cancellation of Light Attack Armed Reconnaissance Aircraft			- 8,000
011Z	BASE SUPPORT	2,595,032	2,597,532	+ 2,500
	Unjustified Request			- 12,500
	Environmental Conservation for Ranges to Address Shortfalls			+ 15,000
012A	GLOBAL C3I AND EARLY WARNING	957,040	982,753	+ 25,713
	Transfer from Research, Development, Test and Evaluation, Air Force Line 59—Nuclear Weapons Support			+ 25,713
012C	OTHER COMBAT OPS SPT PROGRAMS	916,200	903,200	- 13,000
	Budget Justification Does Not Match Summary of Price and Program Changes for the Defense Information Services Agency [DISA] Bill			- 13,000
013C	SPACE CONTROL SYSTEMS	488,762	463,762	- 25,000
	Decrease for Air Force Satellite Control Network Not Properly Accounted for in Budget Justification			- 25,000
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	862,979	850,979	- 12,000
	Civilian Pay Inconsistency for Joint Forces Command Restructure			- 12,000
042A	ADMINISTRATION	587,654	581,154	- 6,500
	Unjustified Increase for Personnel Service Delivery			- 6,500
042I	CIVIL AIR PATROL	23,904	28,404	+ 4,500
	Civil Air Patrol			+ 4,500
UNDIST	Unjustified Growth For Civilian Personnel Compensation			- 226,000
UNDIST	Incorrect Pricing Adjustment for Foreign National Indirect Hires			- 12,000
UNDIST	Excess Working Capital Fund Carry Over			- 58,000
UNDIST	Retain Air Force Force Structure			+ 14,500

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Appropriations, 2012	\$30,152,008,000
Budget estimate, 2013	31,993,013,000
House allowance	31,740,813,000
Committee recommendation	31,331,839,000

The Committee recommends an appropriation of \$31,331,839,000. This is \$661,174,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, DEFENSE-WIDE					
	BUDGET ACTIVITY 1: OPERATING FORCES					
10	JOINT CHIEFS OF STAFF	485,708	485,708	475,708	- 10,000	- 10,000
20	SPECIAL OPERATIONS COMMAND	5,091,001	5,100,101	4,497,120	- 593,881	- 602,981
	TOTAL, BUDGET ACTIVITY 1	5,576,709	5,585,809	4,972,828	- 603,881	- 612,981
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
30	DEFENSE ACQUISITION UNIVERSITY	147,210	147,210	147,210		
40	NATIONAL DEFENSE UNIVERSITY	84,999	81,999	84,999		+ 3,000
	TOTAL, BUDGET ACTIVITY 3	232,209	229,209	232,209		+ 3,000
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
50	CIVIL MILITARY PROGRAMS	161,294	171,294	171,294	+ 10,000	
80	DEFENSE CONTRACT AUDIT AGENCY	573,973	573,973	573,973		
90	DEFENSE CONTRACT MANAGEMENT AGENCY	1,293,196	1,292,596	1,293,196		+ 600
100	DEFENSE FINANCE AND ACCOUNTING SERVICE	17,513	17,513	17,513		
110	DEFENSE HUMAN RESOURCES ACTIVITY	676,186	676,186	676,186		
120	DEFENSE INFORMATION SYSTEMS AGENCY	1,346,847	1,346,847	1,336,847	- 10,000	- 10,000
140	DEFENSE LEGAL SERVICES AGENCY	35,137	35,137	35,137		
150	DEFENSE LOGISTICS AGENCY	431,893	441,893	434,393	+ 2,500	- 7,500
160	DEFENSE MEDIA ACTIVITY	224,013	224,013	224,013		
170	DEFENSE POW/MISSING PERSONS OFFICE	21,964	21,964	21,964		
180	DEFENSE SECURITY COOPERATION AGENCY	557,917	542,917	542,917	- 15,000	
190	DEFENSE SECURITY SERVICE			506,662	+ 506,662	+ 506,662
200	DEFENSE TECHNOLOGY SECURITY AGENCY	35,319	35,319	35,319		
210	DEFENSE THREAT REDUCTION AGENCY			443,382	+ 443,382	+ 443,382
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,744,971	2,744,971	2,787,971	+ 43,000	+ 43,000
230	MISSILE DEFENSE AGENCY	259,975	259,975	253,975	- 6,000	- 6,000
250	OFFICE OF ECONOMIC ADJUSTMENT	253,437	263,437	220,437	- 33,000	- 43,000
260	OFFICE OF THE SECRETARY OF DEFENSE	2,095,362	2,105,362	2,081,762	- 13,600	- 23,600
270	WASHINGTON HEADQUARTERS SERVICES	521,297	521,297	509,297	- 12,000	- 12,000

[In thousands of dollars]

Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
				Budget estimate	House allowance
TOTAL, BUDGET ACTIVITY 4	11,250,294	11,274,694	12,166,238	+ 915,944	+ 891,544
OSD IDENTIFIED SCHOOL CAPACITY OR CONDITION SHORTFALL		- 51,000			+ 51,000
IMPACT AID		40,000	40,000	+ 40,000	
IMPACT AID FOR CHILDREN WITH DISABILITIES			5,000	+ 5,000	+ 5,000
OTHER PROGRAMS	14,933,801	14,702,101	13,915,564	- 1,018,237	- 786,537
ADJUSTMENT (HOUSE)		- 40,000			+ 40,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	31,993,013	31,740,813	31,331,839	- 661,174	- 408,974

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
	JOINT CHIEFS OF STAFF	485,708	475,708	- 10,000
	Budget Justification Does Not Match Summary of Price and Program Changes for the Pentagon Reservation Maintenance Revolving Fund			- 10,000
	SPECIAL OPERATIONS COMMAND	5,091,001	4,497,120	- 593,881
	Non-Standard Aviation [NSAv] and Aviation Foreign Internal Defense [AvFID] Consolidation Excess to Need			- 53,000
	Unjustified Growth in Per-Graduate Costs for Initial Skills Training			- 40,000
	Decrease Shown in Spare and Repair Parts Metrics Not Properly Accounted for in Budget Justification			- 15,000
	Classified Adjustment			- 42,707
	Transfer to Title IX: SOCOM-Identified Costs Moved into the Base Budget in Fiscal Year 2013 Previously Funded in OCO			- 443,174
	CIVIL MILITARY PROGRAMS	161,294	171,294	+ 10,000
	Youth Challenge			+ 5,000
	STARBASE			+ 5,000
	DEFENSE INFORMATION SYSTEMS AGENCY	1,346,847	1,336,847	- 10,000
	Program Growth Requested for Circuit Transition Maintenance Unsupported by Program Metrics			- 10,000
	DEFENSE LOGISTICS AGENCY	431,893	434,393	+ 2,500
	Unjustified Growth for Virtual Interactive Processing Systems [VIPS]			- 7,500
	Procurement Technical Assistance			+ 10,000
	DEFENSE THREAT REDUCTION AGENCY		443,382	+ 443,382
	Transfer from Other Programs Line for DTRA Budget Request			+ 443,382
	DEPARTMENT OF DEFENSE EDUCATION AGENCY	2,744,971	2,787,971	+ 43,000
	Restore Unjustified Reduction			+ 43,000
	DEFENSE SECURITY COOPERATION AGENCY	557,917	542,917	- 15,000
	Authorization Adjustment: Global Train and Equip			- 15,000
	DEFENSE SECURITY SERVICE		506,662	+ 506,662
	Transfer from Other Programs Line for DSS Budget Request			+ 506,662
	MISSILE DEFENSE AGENCY	259,975	253,975	- 6,000
	THAAD Excess to Requirement			- 6,000
	OFFICE OF ECONOMIC ADJUSTMENT	253,437	220,437	- 33,000
	Mental Health and Substance Abuse Facility and Regional Public Health Laboratory Funds Requested Ahead of Need			- 33,000
	OFFICE OF THE SECRETARY OF DEFENSE	2,095,362	2,081,762	- 13,600
	Defense Chief Management Office: Transfer to Defense Logistics Agency for Rental Payments Not Properly Accounted for in Budget Justification			- 3,500
	OSD AT&L: Realignment of Funding for Contingency Business Tools Not Properly Accounted for in Budget Justification			- 4,000
	OSD Policy: Transfer to Defense Logistics Agency for Continuity of Operations Not Properly Accounted for in Budget Justification			- 3,500
	OSD P&R: Transfer to Washington Headquarters Service for the Single Enterprise Contracting Office Not Properly Accounted for in Budget Justification			- 2,600
	WASHINGTON HEADQUARTERS SERVICE	521,297	509,297	- 12,000
	Removal of One-Time Fiscal Year 2012 Cost for Centrally-Funded Mark Center Rent			- 12,000
	OTHER PROGRAMS	14,933,801	13,915,564	- 1,018,237

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
	Transfer to DSS for Budget Request .....	.....	.....	- 506,662
	Transfer to DTRA for Budget Request .....	.....	.....	- 443,382
	Classified Adjustment .....	.....	.....	- 118,193
	Additional ISR Support to Operation Observant Compass—Authorization Increase .....	.....	.....	+ 50,000
UNDIST	Impact Aid for Children with Severe Disabilities—Authorization Increase .....	.....	.....	+ 5,000
UNDIST	Impact Aid—Authorization Increase .....	.....	.....	+ 40,000

Military Dependent Student Online Assistance.—The Committee understands children of active duty military families are faced with unique educational challenges in part because of frequent changes of station over the course of childhood. To better address these challenges, military parents can substantially benefit from access to Internet-based educational resources that can be brought to bear on the individualized needs of their children. The Department is encouraged to provide an assessment tool with accompanying resource material that helps parents to engage with children to develop conceptual understandings and to improve learning and skills.

State and Local Partnerships.—The Committee encourages the Secretary of Defense, in conjunction with the services, to consider entering cooperative agreements with State and local governments for use of certain multiuse military facilities for public affairs activities that benefit local job creation, including commercial activities that promote American technology. The Committee expects any such agreements would be at no cost to the military and would not impede accomplishing the inherent mission of the facility.

Defense Language and National Security Education Office.—The Committee recognizes that, in partnership with universities across the country, the Defense Language and National Security Education Office provides critical training for servicemembers and government officials in a number of languages and strategic cultures, including those of the Arab world, Afghanistan, China, and Iran. The Committee encourages the Department of Defense to continue placing a high priority on these programs to ensure warfighters receive the language and culture training needed to complete their missions effectively and to ensure that inadequate funding levels do not delay or deny this valuable training.

Military Use Airspace.—The Committee encourages the Department of Defense to continue to utilize national assets such as the Hays Military Operations Area to maintain airborne combat readiness for both manned and remotely piloted aircraft.

Military Service Awards.—The Committee understands that the Department of Defense is committed to enhancing its ability to verify award of military decorations through a comprehensive database. At the present time, however, the process remains manually intensive and more work needs to be done to verify the authenticity of documentation and prevent the improper awarding of service awards. Therefore, the Committee encourages the Department of Defense to continue its efforts to improve its database in order to

preserve the integrity of military service awards and to better ensure that veterans receive their due recognition.

Middle East Regional Security Studies Programs.—The Committee encourages the Department of Defense to continue to support established university programs that promote region-wide informal conferences and task forces on arms control, regional security, and related topics to the Middle East for Arab, Israeli and other officials and experts engaged in these issues.

OPERATION AND MAINTENANCE, ARMY RESERVE

Appropriations, 2012	\$3,071,733,000
Budget estimate, 2013	3,162,008,000
House allowance	3,199,423,000
Committee recommendation	3,140,508,000

The Committee recommends an appropriation of \$3,140,508,000. This is \$21,500,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, ARMY RESERVE					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	LAND FORCES					
10	MANEUVER UNITS	1,391	1,391	1,391	.....	.....
20	MODULAR SUPPORT BRIGADES	20,889	20,889	20,889	.....	.....
30	ECHELONS ABOVE BRIGADES	592,724	592,724	586,724	- 6,000	- 6,000
40	THEATER LEVEL ASSETS	114,983	114,983	114,983	.....	.....
50	LAND FORCES OPERATIONS SUPPORT	633,091	630,091	622,591	- 10,500	- 7,500
60	AVIATION ASSETS	76,823	76,823	76,823	.....	.....
	LAND FORCES READINESS					
70	FORCES READINESS OPERATIONS SUPPORT	481,997	480,147	481,997	.....	+ 1,850
80	LAND FORCES SYSTEM READINESS	70,118	70,118	70,118	.....	.....
90	DEPOT MAINTENANCE	141,205	189,205	141,205	.....	- 48,000
	LAND FORCES READINESS SUPPORT					
100	BASE OPERATIONS SUPPORT	561,878	561,878	561,878	.....	.....
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	287,399	316,139	287,399	.....	- 28,740
120	MANAGEMENT AND OPERATIONS HEADQUARTERS	52,431	52,431	52,431	.....	.....
	TOTAL, BUDGET ACTIVITY 1	3,034,929	3,106,819	3,018,429	- 16,500	- 88,390
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
130	SERVICEWIDE TRANSPORTATION	12,995	12,995	12,995	.....	.....
140	ADMINISTRATION	32,432	32,432	32,432	.....	.....
150	SERVICEWIDE COMMUNICATIONS	4,895	4,895	4,895	.....	.....
160	PERSONNEL/FINANCIAL ADMINISTRATION	16,074	11,574	11,074	- 5,000	- 500
170	RECRUITING AND ADVERTISING	60,683	54,708	60,683	.....	+ 5,975
	TOTAL, BUDGET ACTIVITY 4	127,079	116,604	122,079	- 5,000	+ 5,475
	UNEXECUTABLE OPTEMPO GROWTH .....	.....	- 24,000	.....	.....	+ 24,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	3,162,008	3,199,423	3,140,508	- 21,500	- 58,915

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
113	ECHELONS ABOVE BRIGADE	592,724	586,724	- 6,000
	Budget Justification Does Not Match Summary of Price and Program Changes for Full Time Support Costs ..	.....	.....	- 6,000
115	LAND FORCES OPERATIONS SUPPORT	633,091	622,591	- 10,500
	Budget Justification Does Not Match Summary of Price and Program Changes for Full Time Support Costs ..	.....	.....	- 6,500
	Budget Justification Does Not Match Summary of Price and Program Changes for Management and Professional Services .....	.....	.....	- 4,000
433	PERSONNEL/FINANCIAL ADMINISTRATION	16,074	11,074	- 5,000
	Unjustified Growth for Civilian Personnel .....	.....	.....	- 5,000

OPERATION AND MAINTENANCE, NAVY RESERVE

Appropriations, 2012	\$1,305,134,000
Budget estimate, 2013	1,246,982,000
House allowance	1,256,347,000
Committee recommendation	1,246,982,000

The Committee recommends an appropriation of \$1,246,982,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, NAVY RESERVE					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	RESERVE AIR OPERATIONS					
10	MISSION AND OTHER FLIGHT OPERATIONS	616,776	616,776	616,776	.....	.....
20	INTERMEDIATE MAINTENANCE	15,076	15,076	15,076	.....	.....
30	AIR OPERATIONS AND SAFETY SUPPORT	1,479	1,479	1,479	.....	.....
40	AIRCRAFT DEPOT MAINTENANCE	107,251	110,551	107,251	.....	- 3,300
50	AIRCRAFT DEPOT OPERATIONS SUPPORT	355	355	355	.....	.....
	RESERVE SHIP OPERATIONS					
60	MISSION AND OTHER SHIP OPERATIONS	82,186	82,186	82,186	.....	.....
70	SHIP OPERATIONAL SUPPORT AND TRAINING	589	589	589	.....	.....
80	SHIP DEPOT MAINTENANCE	48,593	48,593	48,593	.....	.....
	RESERVE COMBAT OPERATIONS SUPPORT					
90	COMBAT COMMUNICATIONS	15,274	15,274	15,274	.....	.....
100	COMBAT SUPPORT FORCES	124,917	124,917	124,917	.....	.....
	RESERVE WEAPONS SUPPORT					
110	WEAPONS MAINTENANCE	1,978	1,978	1,978	.....	.....
120	ENTERPRISE INFORMATION TECHNOLOGY	43,699	43,699	43,699	.....	.....
	BASE OPERATING SUPPORT					
130	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	60,646	66,711	60,646	.....	- 6,065
140	BASE OPERATING SUPPORT	105,227	105,227	105,227	.....	.....
	TOTAL, BUDGET ACTIVITY 1	1,224,046	1,233,411	1,224,046	.....	- 9,365
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
150	ADMINISTRATION	3,117	3,117	3,117	.....	.....
160	MILITARY MANPOWER & PERSONNEL	14,337	14,337	14,337	.....	.....
170	SERVICEWIDE COMMUNICATIONS	2,392	2,392	2,392	.....	.....
180	ACQUISITION AND PROGRAM MANAGEMENT	3,090	3,090	3,090	.....	.....

TOTAL, BUDGET ACTIVITY 4	22,936	22,936	22,936	.....	.....
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,246,982	1,256,347	1,246,982	.....	- 9,365

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Appropriations, 2012	\$271,443,000
Budget estimate, 2013	272,285,000
House allowance	277,377,000
Committee recommendation	272,285,000

The Committee recommends an appropriation of \$272,285,000. This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, MARINE CORPS RESERVE					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	EXPEDITIONARY FORCES					
10	OPERATING FORCES	89,690	89,690	89,690	.....	.....
20	DEPOT MAINTENANCE	16,735	16,735	16,735	.....	.....
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	37,913	41,704	37,913	.....	- 3,791
50	BASE OPERATING SUPPORT	103,746	105,047	103,746	.....	- 1,301
	TOTAL, BUDGET ACTIVITY 1	248,084	253,176	248,084	.....	- 5,092
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
70	SERVICEWIDE TRANSPORTATION	873	873	873	.....	.....
80	ADMINISTRATION	14,330	14,330	14,330	.....	.....
90	RECRUITING AND ADVERTISING	8,998	8,998	8,998	.....	.....
	TOTAL, BUDGET ACTIVITY 4	24,201	24,201	24,201	.....	.....
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	272,285	277,377	272,285	.....	- 5,092

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Appropriations, 2012	\$3,274,359,000
Budget estimate, 2013	3,166,482,000
House allowance	3,362,041,000
Committee recommendation	3,227,382,000

The Committee recommends an appropriation of \$3,227,382,000. This is \$60,900,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, AIR FORCE RESERVE					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	AIR OPERATIONS					
10	PRIMARY COMBAT FORCES	2,089,326	1,985,215	2,089,326	.....	+ 104,111
20	MISSION SUPPORT OPERATIONS	112,992	112,992	112,992	.....	.....
30	DEPOT MAINTENANCE	406,101	536,998	406,101	.....	- 130,897
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	71,564	78,720	71,564	.....	- 7,156
50	BASE OPERATING SUPPORT	364,862	364,862	364,862	.....	.....
	TOTAL, BUDGET ACTIVITY 1	3,044,845	3,078,787	3,044,845	.....	- 33,942
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
60	ADMINISTRATION	78,824	78,824	78,824	.....	.....
70	RECRUITING AND ADVERTISING	16,020	16,020	16,020	.....	.....
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,496	19,496	19,496	.....	.....
90	OTHER PERSONNEL SUPPORT	6,489	6,489	6,489	.....	.....
100	AUDIOVISUAL	808	808	808	.....	.....
	TOTAL, BUDGET ACTIVITY 4	121,637	121,637	121,637	.....	.....
	RETAIN AIR FORCE RESERVE FORCE STRUCTURE .....	.....	161,617	66,400	+ 66,400	- 95,217
	CIVILIAN PERSONNEL COMPENSATION .....	.....	.....	- 5,500	- 5,500	- 5,500
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	3,166,482	3,362,041	3,227,382	+ 60,900	- 134,659

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
UNDIST	Unjustified Growth in Civilian Personnel Compensation .....	.....	.....	- 5,500
UNDIST	Retain Air Force Reserve Force Structure .....	.....	.....	+ 66,400

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Appropriations, 2012	\$6,924,932,000
Budget estimate, 2013	7,108,612,000
House allowance	7,187,731,000
Committee recommendation	7,075,042,000

The Committee recommends an appropriation of \$7,075,042,000. This is \$33,570,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	LAND FORCES					
10	MANEUVER UNITS	680,206	680,206	680,206	.....	.....
20	MODULAR SUPPORT BRIGADES	186,408	186,408	186,408	.....	.....
30	ECHELONS ABOVE BRIGADE	865,628	865,628	861,128	- 4,500	- 4,500
40	THEATER LEVEL ASSETS	112,651	112,651	112,651	.....	.....
50	LAND FORCES OPERATIONS SUPPORT	36,091	36,091	36,091	.....	.....
60	AVIATION ASSETS	907,011	907,011	902,011	- 5,000	- 5,000
	LAND FORCES READINESS					
70	FORCE READINESS OPERATIONS SUPPORT	751,606	751,606	751,606	.....	.....
80	LAND FORCES SYSTEMS READINESS	60,043	60,043	60,043	.....	.....
90	LAND FORCES DEPOT MAINTENANCE	411,940	411,940	411,940	.....	.....
	LAND FORCES READINESS SUPPORT					
100	BASE OPERATIONS SUPPORT	995,423	995,423	995,423	.....	.....
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	688,189	757,008	688,189	.....	- 68,819
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	953,716	953,716	936,693	- 17,023	- 17,023
	TOTAL, BUDGET ACTIVITY 1	6,648,912	6,717,731	6,622,389	- 26,523	- 95,342
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
140	SERVICEWIDE TRANSPORTATION	11,806	11,806	11,806	.....	.....
140	REAL ESTATE MANAGEMENT	1,656	1,656	1,656	.....	.....
150	ADMINISTRATION	89,358	89,358	82,311	- 7,047	- 7,047
160	SERVICEWIDE COMMUNICATIONS	39,513	39,513	39,513	.....	.....
170	MANPOWER MANAGEMENT	7,224	7,224	7,224	.....	.....
180	RECRUITING AND ADVERTISING	310,143	310,143	310,143	.....	.....
	TOTAL, BUDGET ACTIVITY 4	459,700	459,700	452,653	- 7,047	- 7,047
	RETAIN ARMY NATIONAL GUARD FORCE STRUCTURE .....	.....	10,300	.....	.....	- 10,300

[In thousands of dollars]

Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
				Budget estimate	House allowance
TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.	7,108,612	7,187,731	7,075,042	- 33,570	- 112,689

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
113	ECHELONS ABOVE BRIGADE	865,628	861,128	- 4,500
	Budget Justification Does Not Match Summary of Price and Program Changes for Management and Professional Services			- 4,500
116	AVIATION ASSETS	907,011	902,011	- 5,000
	Budget Justification Does Not Match Summary of Price and Program Changes for Fuel			- 5,000
133	MANAGEMENT AND OPERATIONAL HQ	953,716	936,693	- 17,023
	Unjustified Growth for Mission Support			- 17,023
431	ADMINISTRATION	89,358	82,311	- 7,047
	Unjustified Growth for Mission Support			- 7,047

Advance Trauma Training Program for National Guard Homeland Response Forces [HRFs].—The Committee recognizes the valuable support universities, hospitals, and other military partners provide in implementing the emergency response trauma training requirements to start up Homeland Response Forces [HRFs] initiated in the 2010 Quadrennial Defense Review [QDR]. The Committee encourages the National Guard to continue working with these partners as the Guard converts Chemical, Biological, Radiological and Nuclear [CBRNE] Enhanced Response Force Packages to HRFs and to ensure our National Guard medical professionals have the best training possible so they are prepared to respond to emergency situations here and abroad.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Appropriations, 2012	\$6,098,780,000
Budget estimate, 2013	6,015,455,000
House allowance	6,616,826,000
Committee recommendation	6,493,155,000

The Committee recommends an appropriation of \$6,493,155,000. This is \$477,700,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2013 budget estimate	House allowance	Committee recommendation	Change from	
					Budget estimate	House allowance
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD					
	BUDGET ACTIVITY 1: OPERATING FORCES					
	AIR OPERATIONS					
10	AIRCRAFT OPERATIONS	3,559,824	3,099,094	3,559,824	.....	+ 460,730
20	MISSION SUPPORT OPERATIONS	721,225	681,251	721,225	.....	+ 39,974
30	DEPOT MAINTENANCE	774,875	1,555,079	1,034,875	+ 260,000	- 520,204
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	270,709	297,780	270,709	.....	- 27,071
50	BASE OPERATING SUPPORT	624,443	624,443	624,443	.....	.....
	TOTAL, BUDGET ACTIVITY 1	5,951,076	6,257,647	6,211,076	+ 260,000	- 46,571
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
	SERVICEWIDE ACTIVITIES					
60	ADMINISTRATION	32,358	32,358	32,358	.....	.....
70	RECRUITING AND ADVERTISING	32,021	32,021	32,021	.....	.....
	TOTAL, BUDGET ACTIVITY 4	64,379	64,379	64,379	.....	.....
	RETAIN AIR NATIONAL GUARD FORCE STRUCTURE .....	.....	286,800	255,700	+ 255,700	- 31,100
	FIREFIGHTING EQUIPMENT MAFFS (HOUSE) .....	.....	8,000	.....	.....	- 8,000
	CIVILIAN PERRSONNEL COMPENSATION .....	.....	.....	- 38,000	- 38,000	- 38,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,015,455	6,616,826	6,493,155	+ 477,700	- 123,671

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2013 budget estimate	Committee recommendation	Change from budget estimate
011M	DEPOT MAINTENANCE	774,875	1,034,875	+ 260,000
	Air Force—Identified Shortfall for Weapons System Sustainment .....	.....	.....	+ 260,000
UNDIST	Unjustified Growth in Civilian Personnel Compensation .....	.....	.....	- 38,000
UNDIST	Retain Air National Guard Force Structure .....	.....	.....	+ 255,700

U.S. COURT OF APPEALS FOR THE ARMED FORCES

Appropriations, 2012	\$13,861,000
Budget estimate, 2013	13,516,000
House allowance	13,516,000
Committee recommendation	13,516,000

The Committee recommends an appropriation of \$13,516,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, ARMY

Appropriations, 2012	\$346,031,000
Budget estimate, 2013	335,921,000
House allowance	335,921,000
Committee recommendation	335,921,000

The Committee recommends an appropriation of \$335,921,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, NAVY

Appropriations, 2012	\$308,668,000
Budget estimate, 2013	310,594,000
House allowance	310,594,000
Committee recommendation	310,594,000

The Committee recommends an appropriation of \$310,594,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, AIR FORCE

Appropriations, 2012	\$525,453,000
Budget estimate, 2013	529,263,000
House allowance	529,263,000
Committee recommendation	529,263,000

The Committee recommends an appropriation of \$529,263,000. This is equal to the budget estimate.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Appropriations, 2012	\$10,716,000
Budget estimate, 2013	11,133,000
House allowance	11,133,000
Committee recommendation	11,133,000

The Committee recommends an appropriation of \$11,133,000. This is equal to the budget estimate.

National Fish and Wildlife Foundation Public-Private Partnerships.—The Committee is aware of the emerging partnership with the Department of Defense [DOD], the Marine Corps and the congressionally chartered National Fish and Wildlife Foundation to conserve longleaf pine ecosystems. This public-private partnership leverages Federal, State, and private funding to maintain a healthy environment while preserving the mission capacity of the Marine Corps. The Committee encourages DOD to expand this partnership to other areas of the country to leverage funding and bring additional partners into DOD’s natural resource conservation programs.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Appropriations, 2012	\$326,495,000
Budget estimate, 2013	237,543,000
House allowance	237,543,000
Committee recommendation	287,543,000

The Committee recommends an appropriation of \$287,543,000. This is \$50,000,000 above the budget estimate to help address unfunded needs.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Appropriations, 2012	\$107,662,000
Budget estimate, 2013	108,759,000
House allowance	108,759,000
Committee recommendation	108,759,000

The Committee recommends an appropriation of \$108,759,000. This is equal to the budget estimate.

COOPERATIVE THREAT REDUCTION ACCOUNT

Appropriations, 2012	\$508,219,000
Budget estimate, 2013	519,111,000
House allowance	519,111,000
Committee recommendation	519,111,000

The Committee recommends an appropriation of \$519,111,000. This is equal to the budget estimate.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

Appropriations, 2012	\$105,501,000
Budget estimate, 2013	274,198,000
House allowance	50,198,000
Committee recommendation	720,000,000

The Committee recommends an appropriation of \$720,000,000. This is \$445,802,000 above the budget estimate.

The Defense Acquisition Workforce Development Fund was established to ensure that the Department of Defense acquisition workforce has the capacity, in both personnel and skills, needed to properly perform its mission, provide appropriate oversight of contractor performance, and ensure that the Department receives the best value for the expenditure of public resources. To accomplish this, the Department set out to hire and develop a substantial number of new acquisition professionals. According to the Department, fiscal year 2008 had the lowest number of acquisition profes-

sionals in this century. Since then, the acquisition workforce has grown from approximately 125,800 to 151,200 which equates to over 20-percent growth. Department officials stated that the hiring in fiscal year 2012 completes the manning requirements needed to improve its acquisition workforce. After fiscal year 2012, new acquisition professionals will be hired only to sustain current manning levels. The fiscal year 2013 budget request proposes \$274,198,000 to meet the Department's statutory funding level of \$944,000,000; a growth of \$224,000,000 over the fiscal year 2012 statutory funding level. Given that the Department has completed expansion of its acquisition workforce in fiscal year 2012, an increase in funding above the fiscal year 2012 level is not justified. Therefore, the Committee recommends the fiscal year 2012 statutory funding level of \$720,000,000.