

TITLE XLIII—OPERATION AND MAINTENANCE

SEC. 4301. OPERATION AND MAINTENANCE.

SEC. 4301. OPERATION AND MAINTENANCE (In Thousands of Dollars)			
Line	Item	FY 2012 Request	Senate Authorized
OPERATION & MAINTENANCE, ARMY			
BA 01: OPERATING FORCES			
010	MANEUVER UNITS	1,399,804	1,399,804
020	MODULAR SUPPORT BRIGADES	104,629	104,629
030	ECHELONS ABOVE BRIGADE	815,920	815,920
040	THEATER LEVEL ASSETS	825,587	825,587
050	LAND FORCES OPERATIONS SUPPORT	1,245,231	1,245,231
060	AVIATION ASSETS	1,199,340	1,199,340
070	FORCE READINESS OPERATIONS SUPPORT	2,939,455	2,939,455
080	LAND FORCES SYSTEMS READINESS	451,228	451,228
090	LAND FORCES DEPOT MAINTENANCE	1,179,675	1,179,675
100	BASE OPERATIONS SUPPORT	7,637,052	7,637,052
110	FACILITIES SUSTAINMENT, RESTORATION, & MOD- ERNIZATION	2,495,667	2,495,667
120	MANAGEMENT AND OPERATIONAL HQ	397,952	397,952
130	COMBATANT COMMANDERS CORE OPERATIONS	171,179	171,179
140	ADDITIONAL ACTIVITIES	0	0
150	COMMANDERS EMERGENCY RESPONSE PROGRAM	0	0
160	RESET	0	0
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	459,585	459,585
	TOTAL, BA 01: OPERATING FORCES	21,322,304	21,322,304

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Line	Item	FY 2012 Request	Senate Authorized
BA 02: MOBILIZATION			
180	STRATEGIC MOBILITY	390,394	390,394
190	ARMY PREPOSITIONING STOCKS	169,535	169,535
200	INDUSTRIAL PREPAREDNESS	6,675	6,675
	TOTAL, BA 02: MOBILIZATION	566,604	566,604
BA 03: TRAINING AND RECRUITING			
210	OFFICER ACQUISITION	113,262	113,262
220	RECRUIT TRAINING	71,012	71,012
230	ONE STATION UNIT TRAINING	49,275	49,275
240	SENIOR RESERVE OFFICERS TRAINING CORPS	417,071	417,071
250	SPECIALIZED SKILL TRAINING	1,045,948	1,045,948
260	FLIGHT TRAINING	1,083,808	1,083,808
270	PROFESSIONAL DEVELOPMENT EDUCATION	191,073	191,073
280	TRAINING SUPPORT	607,896	607,896
290	RECRUITING AND ADVERTISING	523,501	523,501
300	EXAMINING	139,159	139,159
310	OFF-DUTY AND VOLUNTARY EDUCATION	238,978	238,978
320	CIVILIAN EDUCATION AND TRAINING	221,156	221,156
330	JUNIOR ROTC	170,889	170,889
	TOTAL, BA 03: TRAINING AND RECRUITING	4,873,028	4,873,028
BA 04: ADMIN & SRVWIDE ACTIVITIES			
340	SECURITY PROGRAMS	995,161	995,161
350	SERVICEWIDE TRANSPORTATION	524,334	524,334
360	CENTRAL SUPPLY ACTIVITIES	705,668	705,668
370	LOGISTIC SUPPORT ACTIVITIES	484,075	484,075
380	AMMUNITION MANAGEMENT	457,741	457,741
390	ADMINISTRATION	775,313	775,313
400	SERVICEWIDE COMMUNICATIONS	1,534,706	1,534,706
410	MANPOWER MANAGEMENT	316,924	316,924
420	OTHER PERSONNEL SUPPORT	214,356	214,356
430	OTHER SERVICE SUPPORT	1,093,877	1,083,877
	Unjustified program growth-Joint DOD Support		[-5,000]
	Unjustified program growth-PA Strategic Communications		[-5,000]
440	ARMY CLAIMS ACTIVITIES	216,621	216,621
450	REAL ESTATE MANAGEMENT	180,717	180,717
460	SUPPORT OF NATO OPERATIONS	449,901	449,901
470	MISC. SUPPORT OF OTHER NATIONS	23,886	23,886
	TOTAL, BA 04: ADMIN & SRVWIDE ACTIVITIES	7,973,280	7,963,280
UNDISTRIBUTED			
480	UNDISTRIBUTED		-459,100
	Reduction in funding for contract services		[-121,700]
	Reduction in funding for DoD business systems		[-32,500]
	Management efficiencies in the military intelligence program		[-29,900]
	Unobligated balances		[-275,000]
	TOTAL, OPERATION & MAINTENANCE, ARMY	34,735,216	34,266,116
OPERATION & MAINTENANCE, ARMY RES			
BA 01: OPERATING FORCES			
010	MANEUVER UNITS	1,091	1,091
020	MODULAR SUPPORT BRIGADES	18,129	18,129
030	ECHELONS ABOVE BRIGADE	492,705	492,705
040	THEATER LEVEL ASSETS	137,304	137,304
050	LAND FORCES OPERATIONS SUPPORT	597,786	597,786
060	AVIATION ASSETS	67,366	67,366
070	FORCE READINESS OPERATIONS SUPPORT	474,966	474,966
080	LAND FORCES SYSTEMS READINESS	69,841	69,841
090	LAND FORCES DEPOT MAINTENANCE	247,010	247,010
100	BASE OPERATIONS SUPPORT	590,078	590,078
110	FACILITIES SUSTAINMENT, RESTORATION, & MOD- ERNIZATION	255,618	255,618
120	ADDITIONAL ACTIVITIES	0	0
	TOTAL, BA 01: OPERATING FORCES	2,951,894	2,951,894
BA 02: ADMIN & SRVWD ACTIVITIES			
130	SERVICEWIDE TRANSPORTATION	14,447	14,447
140	ADMINISTRATION	76,393	76,393

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Line	Item	FY 2012 Request	Senate Authorized
150	SERVICEWIDE COMMUNICATIONS	3,844	3,844
160	MANPOWER MANAGEMENT	9,033	9,033
170	RECRUITING AND ADVERTISING	53,565	53,565
	TOTAL, BA 02: ADMIN & SRVWD ACTIVITIES	157,282	157,282
	TOTAL, OPERATION & MAINTENANCE, ARMY RES	3,109,176	3,109,176
	OPERATION & MAINTENANCE, ARNG		
	BA 01: OPERATING FORCES		
010	MANEUVER UNITS	634,181	634,181
020	MODULAR SUPPORT BRIGADES	189,899	189,899
030	ECHELONS ABOVE BRIGADE	751,899	751,899
040	THEATER LEVEL ASSETS	112,971	112,971
050	LAND FORCES OPERATIONS SUPPORT	33,972	33,972
060	AVLIATION ASSETS	854,048	854,048
070	FORCE READINESS OPERATIONS SUPPORT	706,299	706,299
080	LAND FORCES SYSTEMS READINESS	50,453	50,453
090	LAND FORCES DEPOT MAINTENANCE	646,608	646,608
100	BASE OPERATIONS SUPPORT	1,028,126	1,028,126
110	FACILITIES SUSTAINMENT, RESTORATION, & MOD-ERNIZATION	618,513	618,513
120	MANAGEMENT AND OPERATIONAL HQ	792,575	792,575
130	ADDITIONAL ACTIVITIES	0	0
	TOTAL, BA 01: OPERATING FORCES	6,419,544	6,419,544
	BA 04: ADMIN & SRVWD ACTIVITIES		
140	SERVICEWIDE TRANSPORTATION	11,703	11,703
150	ADMINISTRATION	178,655	178,655
160	SERVICEWIDE COMMUNICATIONS	42,073	42,073
170	MANPOWER MANAGEMENT	6,789	6,789
180	RECRUITING AND ADVERTISING	382,668	382,668
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	621,888	621,888
	UNDISTRIBUTED		
190	UNDISTRIBUTED		-20,000
	Reduction in non-dual status technician limitation		[-20,000]
	TOTAL, OPERATION & MAINTENANCE, ARNG	7,041,432	7,021,432
	OPERATION & MAINTENANCE, NAVY		
	BA 01: OPERATING FORCES		
010	MISSION AND OTHER FLIGHT OPERATIONS	4,762,887	4,762,887
020	FLEET AIR TRAINING	1,771,644	1,771,644
030	AVLIATION TECHNICAL DATA & ENGINEERING SERVICES	46,321	46,321
040	AIR OPERATIONS AND SAFETY SUPPORT	104,751	104,751
050	AIR SYSTEMS SUPPORT	431,576	431,576
060	AIRCRAFT DEPOT MAINTENANCE	1,030,303	1,030,303
070	AIRCRAFT DEPOT OPERATIONS SUPPORT	37,403	37,403
080	AVLIATION LOGISTICS	238,007	238,007
090	MISSION AND OTHER SHIP OPERATIONS	3,820,186	3,820,186
100	SHIP OPERATIONS SUPPORT & TRAINING	734,866	734,866
110	SHIP DEPOT MAINTENANCE	4,972,609	4,972,609
120	SHIP DEPOT OPERATIONS SUPPORT	1,304,271	1,304,271
130	COMBAT COMMUNICATIONS	583,659	583,659
140	ELECTRONIC WARFARE	97,011	97,011
150	SPACE SYSTEMS AND SURVEILLANCE	162,303	162,303
160	WARFARE TACTICS	423,187	423,187
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	320,141	320,141
180	COMBAT SUPPORT FORCES	1,076,478	1,076,478
190	EQUIPMENT MAINTENANCE	187,037	187,037
200	DEPOT OPERATIONS SUPPORT	4,352	4,352
210	COMBATANT COMMANDERS CORE OPERATIONS	103,830	103,830
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	180,800	180,800
230	CRUISE MISSILE	125,333	125,333
240	FLEET BALLISTIC MISSILE	1,209,410	1,209,410
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,063	99,063
260	WEAPONS MAINTENANCE	450,454	450,454
270	OTHER WEAPON SYSTEMS SUPPORT	358,002	358,002

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(In Thousands of Dollars)

Line	Item	FY 2012 Request	Senate Authorized
280	ENTERPRISE INFORMATION	971,189	971,189
290	SUSTAINMENT, RESTORATION AND MODERNIZATION ..	1,946,779	1,946,779
300	BASE OPERATING SUPPORT	4,610,525	4,610,525
	TOTAL, BA 01: OPERATING FORCES	32,164,377	32,164,377
	BA 02: MOBILIZATION		
310	SHIP PREPOSITIONING AND SURGE	493,326	493,326
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,228	6,228
330	SHIP ACTIVATIONS/INACTIVATIONS	205,898	205,898
340	EXPEDITIONARY HEALTH SERVICES SYSTEMS	68,634	68,634
350	INDUSTRIAL READINESS	2,684	2,684
360	COAST GUARD SUPPORT	25,192	25,192
	TOTAL, BA 02: MOBILIZATION	801,962	801,962
	BA 03: TRAINING AND RECRUITING		
370	OFFICER ACQUISITION	147,540	147,540
380	RECRUIT TRAINING	10,655	10,655
390	RESERVE OFFICERS TRAINING CORPS	151,147	151,147
400	SPECIALIZED SKILL TRAINING	594,799	594,799
410	FLIGHT TRAINING	9,034	9,034
420	PROFESSIONAL DEVELOPMENT EDUCATION	173,452	173,452
430	TRAINING SUPPORT	168,025	168,025
440	RECRUITING AND ADVERTISING	254,860	254,860
450	OFF-DUTY AND VOLUNTARY EDUCATION	140,279	140,279
460	CIVILIAN EDUCATION AND TRAINING	107,561	107,561
470	JUNIOR ROTC	52,689	52,689
	TOTAL, BA 03: TRAINING AND RECRUITING	1,810,041	1,810,041
	BA 04: ADMIN & SRVWD ACTIVITIES		
480	ADMINISTRATION	754,483	754,483
490	EXTERNAL RELATIONS	14,275	14,275
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	112,616	112,616
510	MILITARY MANPOWER AND PERSONNEL MANAGE- MENT	216,483	216,483
520	OTHER PERSONNEL SUPPORT	282,295	282,295
530	SERVICEWIDE COMMUNICATIONS	534,873	534,873
540	MEDICAL ACTIVITIES	0	0
550	SERVICEWIDE TRANSPORTATION	190,662	190,662
560	ENVIRONMENTAL PROGRAMS	0	0
570	PLANNING, ENGINEERING AND DESIGN	303,636	303,636
580	ACQUISITION AND PROGRAM MANAGEMENT	903,885	903,885
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	54,880	54,880
600	COMBAT/WEAPONS SYSTEMS	20,687	20,687
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	68,374	68,374
620	NAVAL INVESTIGATIVE SERVICE	572,928	572,928
630	CONSOLIDATED CRYPTOLOGICAL PROGRAM	0	0
650	FOREIGN COUNTERINTELLIGENCE	0	0
680	INTERNATIONAL HEADQUARTERS AND AGENCIES	5,516	5,516
690	CANCELLED ACCOUNT ADJUSTMENTS	0	0
700	JUDGEMENT FUND	0	0
700A	CLASSIFIED PROGRAMS	552,715	552,715
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	4,588,308	4,588,308
	UNDISTRIBUTED		
710	UNDISTRIBUTED		-298,300
	Reduction in funding for contract services		[-122,800]
	Reduction in funding for DoD business systems		[-40,400]
	Management efficiencies in the military intelligence program		[-11,300]
	Unobligated balances		[-123,800]
	TOTAL, OPERATION & MAINTENANCE, NAVY	39,364,688	39,066,388
	OPERATION & MAINTENANCE, MARINE CORPS		
	BA 01: OPERATING FORCES		
010	OPERATIONAL FORCES	715,196	715,196
020	FIELD LOGISTICS	677,608	677,608
030	DEPOT MAINTENANCE	190,713	190,713
040	MARITIME PREPOSITIONING	101,464	101,464
050	NORWAY PREPOSITIONING	0	0
060	SUSTAINMENT, RESTORATION, & MODERNIZATION	823,390	823,390

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Line	Item	FY 2012 Request	Senate Authorized
070	BASE OPERATING SUPPORT	2,208,949	2,208,949
	TOTAL, BA 01: OPERATING FORCES	4,717,320	4,717,320
	BA 03: TRAINING AND RECRUITING		
080	RECRUIT TRAINING	18,280	18,280
090	OFFICER ACQUISITION	820	820
100	SPECIALIZED SKILL TRAINING	85,816	85,816
110	FLIGHT TRAINING	0	0
120	PROFESSIONAL DEVELOPMENT EDUCATION	33,142	33,142
130	TRAINING SUPPORT	324,643	324,643
140	RECRUITING AND ADVERTISING	184,432	184,432
150	OFF-DUTY AND VOLUNTARY EDUCATION	43,708	43,708
160	JUNIOR ROTC	19,671	19,671
	TOTAL, BA03: TRAINING AND RECRUITING	710,512	710,512
	BA 04: ADMIN & SRVWD ACTIVITIES		
170	SPECIAL SUPPORT	0	0
180	SERVICEMAN TRANSPORTATION	36,021	36,021
190	ADMINISTRATION	405,431	405,431
200	ACQUISITION & PROGRAM MANAGEMENT	91,153	91,153
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	532,605	532,605
	UNDISTRIBUTED		
210	UNDISTRIBUTED		-28,800
	Reduction in funding for DoD business systems		[-7,200]
	Unobligated balances		[-21,600]
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS	5,960,437	5,931,637
	OPERATION & MAINTENANCE, NAVY RES		
	BA 01: OPERATING FORCES		
010	MISSION AND OTHER FLIGHT OPERATIONS	622,868	622,868
020	INTERMEDIATE MAINTENANCE	16,041	16,041
030	AIR OPERATIONS AND SAFETY SUPPORT	1,511	1,511
040	AIRCRAFT DEPOT MAINTENANCE	123,547	123,547
050	AIRCRAFT DEPOT OPERATIONS SUPPORT	379	379
060	MISSION AND OTHER SHIP OPERATIONS	49,701	49,701
070	SHIP OPERATIONS SUPPORT & TRAINING	593	593
080	SHIP DEPOT MAINTENANCE	53,916	53,916
090	COMBAT COMMUNICATIONS	15,445	15,445
100	COMBAT SUPPORT FORCES	153,942	153,942
110	WEAPONS MAINTENANCE	7,292	7,292
120	ENTERPRISE INFORMATION	75,131	75,131
130	SUSTAINMENT, RESTORATION AND MODERNIZATION ..	72,083	72,083
140	BASE OPERATING SUPPORT	109,024	109,024
	TOTAL, BA 01: OPERATING FORCES	1,301,473	1,301,473
	BA 04: ADMIN & SRVWD ACTIVITIES		
150	ADMINISTRATION	1,857	1,857
160	MILITARY MANPOWER AND PERSONNEL MANAGE- MENT	14,438	14,438
170	SERVICEMAN COMMUNICATIONS	2,394	2,394
180	ACQUISITION AND PROGRAM MANAGEMENT	2,972	2,972
190	CANCELLED ACCOUNT ADJUSTMENTS	0	0
200	JUDGMENT FUND	0	0
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	21,661	21,661
	TOTAL, OPERATION & MAINTENANCE, NAVY RES	1,323,134	1,323,134
	OPERATION & MAINTENANCE, MC RESERVE		
	BA 01: OPERATING FORCES		
010	OPERATING FORCES	94,604	94,604
020	DEPOT MAINTENANCE	16,382	16,382
030	TRAINING SUPPORT	0	0
040	SUSTAINMENT, RESTORATION AND MODERNIZATION ..	31,520	31,520
050	BASE OPERATING SUPPORT	105,809	105,809
	TOTAL, BA 01: OPERATING FORCES	248,315	248,315
	BA 04: ADMIN & SRVWD ACTIVITIES		

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Line	Item	FY 2012 Request	Senate Authorized
060	SPECIAL SUPPORT	0	0
070	SERVICEWIDE TRANSPORTATION	852	852
080	ADMINISTRATION	13,257	13,257
090	RECRUITING AND ADVERTISING	9,019	9,019
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	23,128	23,128
	TOTAL, OPERATION & MAINTENANCE, MC RE-SERVE	271,443	271,443
	OPERATION & MAINTENANCE, AIR FORCE		
	BA 01: OPERATING FORCES		
010	PRIMARY COMBAT FORCES	4,224,400	4,224,400
020	COMBAT ENHANCEMENT FORCES	3,417,731	3,417,731
030	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) ...	1,482,814	1,482,814
040	MISSION SUPPORT OPERATIONS	0	0
050	DEPOT MAINTENANCE	2,204,131	2,204,131
060	FACILITIES SUSTAINMENT, RESTORATION & MOD-ERNIZATION	1,652,318	1,652,318
070	BASE SUPPORT	2,507,179	2,507,179
080	GLOBAL CBI AND EARLY WARNING	1,492,459	1,492,459
090	OTHER COMBAT OPS SPT PROGRAMS	1,046,226	1,046,226
100	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	696,188	696,188
110	LAUNCH FACILITIES	321,484	321,484
120	SPACE CONTROL SYSTEMS	633,738	633,738
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	735,488	735,488
140	COMBATANT COMMANDERS CORE OPERATIONS	170,481	170,481
	TOTAL, BA 01: OPERATING FORCES	20,584,637	20,584,637
	BA 02: MOBILIZATION		
150	AIRLIFT OPERATIONS	2,988,221	2,988,221
160	MOBILIZATION PREPAREDNESS	150,724	150,724
170	DEPOT MAINTENANCE	373,568	373,568
180	FACILITIES SUSTAINMENT, RESTORATION & MOD-ERNIZATION	388,103	388,103
190	BASE SUPPORT	674,230	674,230
	TOTAL, BA 02: MOBILIZATION	4,574,846	4,574,846
	BA 03: TRAINING AND RECRUITING		
200	OFFICER ACQUISITION	114,448	114,448
210	RECRUIT TRAINING	22,192	22,192
220	RESERVE OFFICERS TRAINING CORPS (ROTC)	90,545	90,545
230	FACILITIES SUSTAINMENT, RESTORATION & MOD-ERNIZATION	430,090	430,090
240	BASE SUPPORT	789,654	789,654
250	SPECIALIZED SKILL TRAINING	481,357	481,357
260	FLIGHT TRAINING	957,538	957,538
270	PROFESSIONAL DEVELOPMENT EDUCATION	198,897	198,897
280	TRAINING SUPPORT	108,248	108,248
290	DEPOT MAINTENANCE	6,386	6,386
300	RECRUITING AND ADVERTISING	136,102	136,102
310	EXAMINING	3,079	3,079
320	OFF-DUTY AND VOLUNTARY EDUCATION	167,660	167,660
330	CIVILIAN EDUCATION AND TRAINING	202,767	202,767
340	JUNIOR ROTC	75,259	75,259
	TOTAL, BA 03: TRAINING AND RECRUITING	3,784,222	3,784,222
	BA 04: ADMIN & SRVWD ACTIVITIES		
350	LOGISTICS OPERATIONS	1,112,878	1,112,878
360	TECHNICAL SUPPORT ACTIVITIES	785,150	785,150
370	DEPOT MAINTENANCE	14,356	14,356
380	FACILITIES SUSTAINMENT, RESTORATION & MOD-ERNIZATION	416,588	416,588
390	BASE SUPPORT	1,219,043	1,219,043
400	ADMINISTRATION	662,180	497,180
	Program decrease		[-165,000]
410	SERVICEWIDE COMMUNICATIONS	650,689	650,689
420	OTHER SERVICEWIDE ACTIVITIES	1,078,769	960,769
	Air Force funds for Space Shuttle (for museum)		[-14,000]
	Program decrease		[-104,000]
430	CIVIL AIR PATROL	23,338	23,338

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Line	Item	FY 2012 Request	Senate Authorized
440	JUDGMENT FUND REIMBURSEMENT	0	0
460	INTERNATIONAL SUPPORT	72,589	72,589
460A	CLASSIFIED PROGRAMS	1,215,848	1,215,848
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	7,251,428	6,968,428
UNDISTRIBUTED			
470	UNDISTRIBUTED		-353,900
	Reduction in funding for contract services		[-144,200]
	Reduction in funding for DoD business systems		[-19,400]
	Management efficiencies in the military intelligence program ...		[-46,600]
	Unobligated balances		[-143,700]
	TOTAL, OPERATION & MAINTENANCE, AIR FORCE	36,195,133	35,558,233
OPERATION & MAINTENANCE, AF RESERVE			
BA 01: OPERATING FORCES			
010	PRIMARY COMBAT FORCES	2,171,853	2,171,853
020	MISSION SUPPORT OPERATIONS	116,513	116,513
030	DEPOT MAINTENANCE	471,707	471,707
040	FACILITIES SUSTAINMENT, RESTORATION & MOD- ERNIZATION	77,161	77,161
050	BASE SUPPORT	308,974	308,974
	TOTAL, BA 01: OPERATING FORCES	3,146,208	3,146,208
BA 04: ADMIN & SRVWD ACTIVITIES			
060	ADMINISTRATION	84,423	84,423
070	RECRUITING AND ADVERTISING	17,076	17,076
080	MILITARY MANPOWER AND PERS MGMT (ARPC)	19,688	19,688
090	OTHER PERS SUPPORT (DISABILITY COMP)	6,170	6,170
100	AUDIOVISUAL	794	794
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	128,151	128,151
	TOTAL, OPERATION & MAINTENANCE, AF RE- SERVE	3,274,359	3,274,359
OPERATION & MAINTENANCE, ANG			
BA 01: OPERATING FORCES			
010	AIRCRAFT OPERATIONS	3,651,900	3,651,900
020	MISSION SUPPORT OPERATIONS	751,519	751,519
030	DEPOT MAINTENANCE	753,525	753,525
040	FACILITIES SUSTAINMENT, RESTORATION & MOD- ERNIZATION	284,348	284,348
050	BASE SUPPORT	621,942	621,942
	TOTAL, BA 01: OPERATING FORCES	6,063,234	6,063,234
BA 04: ADMIN & SRVWD ACTIVITIES			
060	ADMINISTRATION	39,387	39,387
070	RECRUITING AND ADVERTISING	33,659	33,659
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	73,046	73,046
	TOTAL, OPERATION & MAINTENANCE, ANG	6,136,280	6,136,280
OPERATION & MAINTENANCE, DEFENSE-WIDE			
BA 01: OPERATING FORCES			
020	SPECIAL OPERATIONS COMMAND	3,986,766	3,986,766
010	JOINT CHIEFS OF STAFF	563,787	563,787
	TOTAL, BA 01: OPERATING FORCES	4,550,553	4,550,553
BA 03: TRAINING AND RECRUITING			
030	DEFENSE ACQUISITION UNIVERSITY	124,075	124,075
040	NATIONAL DEFENSE UNIVERSITY	93,348	93,348
	TOTAL, BA 03: TRAINING AND RECRUITING	217,423	217,423
BA 04: ADMIN & SRVWD ACTIVITIES			
070	DEFENSE BUSINESS TRANSFORMATION AGENCY	0	0
050	CIVIL MILITARY PROGRAMS	159,692	159,692
080	DEFENSE CONTRACT AUDIT AGENCY	508,822	508,822
090	DEFENSE CONTRACT MANAGEMENT AGENCY	1,147,366	1,147,366
100	DEFENSE FINANCE AND ACCOUNTING SERVICE	12,000	12,000

SEC. 4301. OPERATION AND MAINTENANCE
(In Thousands of Dollars)

Line	Item	FY 2012 Request	Senate Authorized
110	DEFENSE HUMAN RESOURCES ACTIVITY	676,419	676,419
120	DEFENSE INFORMATION SYSTEMS AGENCY	1,360,392	1,360,392
150	DEFENSE LOGISTICS AGENCY	450,863	450,863
140	DEFENSE LEGAL SERVICES AGENCY	37,367	37,367
160	DEFENSE MEDIA ACTIVITY	256,133	256,133
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,768,677	2,768,677
170	DEFENSE POW/MIA OFFICE	22,372	22,372
180	DEFENSE SECURITY COOPERATION AGENCY	682,831	530,551
	Reduction to Global Train and Equip		[-150,000]
	Program decrease—Security Cooperation Assessment Office		[-2,280]
190	DEFENSE SECURITY SERVICE	505,366	505,366
210	DEFENSE THREAT REDUCTION AGENCY	432,133	432,133
200	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	33,848	33,848
230	MISSILE DEFENSE AGENCY	202,758	202,758
250	OFFICE OF ECONOMIC ADJUSTMENT	81,754	48,754
	Ahead of need—Guam FSRM		[-33,000]
260	OFFICE OF THE SECRETARY OF DEFENSE	2,201,964	2,201,964
270	WASHINGTON HEADQUARTERS SERVICE	563,184	563,184
270A	CLASSIFIED PROGRAMS	14,068,492	14,068,492
	TOTAL, BA 04: ADMIN & SRVWD ACTIVITIES	26,172,433	25,987,153
	UNDISTRIBUTED		
280	UNDISTRIBUTED		-844,200
	Reduction in funding for contract services		-694,800
	Reduction in funding for DoD business systems		-18,200
	Management efficiencies in the military intelligence program		-41,300
	Impact Aid		25,000
	Severe disabilities		5,000
	Unobligated balances		-119,900
	TOTAL, OPERATION & MAINTENANCE, DEFENSE-WIDE	30,940,409	29,910,929
	MISCELLANEOUS APPROPRIATIONS		
010	US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	13,861	13,861
010	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	107,662	107,662
010	FORMER SOVIET UNION (FSU) THREAT REDUCTION	508,219	508,219
010	ACQ WORKFORCE DEV FD	305,501	305,501
030	ENVIRONMENTAL RESTORATION, ARMY	346,031	346,031
050	ENVIRONMENTAL RESTORATION, NAVY	308,668	308,668
070	ENVIRONMENTAL RESTORATION, AIR FORCE	525,453	525,453
090	ENVIRONMENTAL RESTORATION, DEFENSE	10,716	10,716
110	ENVIRONMENTAL RESTORATION FORMERLY USED SITES	276,495	276,495
130	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	5,000	5,000
	TOTAL, MISCELLANEOUS APPROPRIATIONS	2,407,606	2,407,606
	DEFERRED EXPENSES FOR FOREIGN OPERATIONS		406,605
	TOTAL, OPERATION & MAINTENANCE	170,759,313	168,683,338