TITLE III

PROCUREMENT

Funds appropriated under this title provide the resources required to purchase military equipment and hardware, including aircraft, ships, missiles, combat vehicles, ammunition, weapons, electronic sensors and communications equipment, and other procurement items.

The President's fiscal year 2012 budget requests a total of $111,153,122,000 for procurement appropriations.

SUMMARY OF COMMITTEE ACTION

The Committee recommends procurement appropriations totaling $102,118,282,000 for fiscal year 2012. This is $9,034,840,000 below the budget estimate.

Committee recommended procurement appropriations for fiscal year 2012 are summarized below:

SUMMARY OF PROCUREMENT APPROPRIATIONS

[In thousands of dollars]

Account	2012 budget estimate	Committee recommendation	Change from budget estimate
Procurement:			
Aircraft Procurement, Army	7,061,381	5,410,334	−1,651,047
Missile Procurement, Army	1,478,718	1,461,223	−17,495
Procurement of WTCV, Army	1,933,512	1,964,061	+30,549
Procurement of Ammunition, Army	1,992,625	1,876,724	−115,901
Other Procurement, Army	9,682,592	6,511,961	−3,170,631
Aircraft Procurement, Navy	18,587,033	17,591,566	−995,467
Weapons Procurement, Navy	3,408,478	3,281,432	−127,046
Procurement of Ammunition, Navy and Marine Corps	719,952	689,751	−30,201
Shipbuilding and Conversion, Navy	14,928,921	15,114,021	+185,100
Other Procurement, Navy	6,285,451	6,135,465	−149,986
Procurement, Marine Corps	1,391,602	1,377,570	−14,032
Aircraft Procurement, Air Force	14,082,527	12,174,885	−1,907,642
Missile Procurement, Air Force	6,074,017	5,924,017	−150,000
Procurement of Ammunition, Air Force	539,065	485,005	−54,060
Other Procurement, Air Force	17,602,036	17,376,695	−225,341
Procurement, Defense-Wide	5,365,248	4,573,608	−791,640
Defense Production Act Purchases	19,964	169,964	+150,000
Total	111,153,122	102,118,282	−9,034,840

Support Cost Increases.—Program support covers the cost of support contractors, supplies, travel, and other miscellaneous costs of program acquisition. These are consistent costs needed through the procurement life-cycle and should not reflect significant spikes in a given fiscal year. However, in fiscal year 2012, a number of procurement programs requested unexplained increases in program or other support costs. In many instances, these increases supported mature programs, sometimes with decreasing quantities. Addi-

tional costs associated with weapon system procurement that would cause an abnormal spike to a sub-line item should be broken out as a new sub-line item with specific justification in future requests.

Milestone C.—In the acquisition cycle of weapon system procurement, Milestone C represents a significant step in the program. It acknowledges the program's success in developmental testing and readiness for production. When granted, a program moves from research, development, test and evaluation funding to procurement funding. The Department has a number of weapon systems that were originally scheduled for Milestone C approval in fiscal year 2012 when the President's budget was submitted. Over the past few months, many programs have subsequently delayed Milestone C to late in the fiscal year or even into fiscal year 2013. Since procurement funding should only be used after Milestone C is granted, the funding recommendation for these programs is either adjusted downward to decrease quantities or the funding is deferred because the program cannot spend fiscal year 2012 procurement funding. In both cases the reduction in funding does not impede the revised delivery of the weapon system.

Large Unobligated Balances.—Unobligated balances for fiscal year 2010 funds at the end of the first year of availability were notably large. In particular, the Other Procurement, Army and Procurement of Weapons and Tracked Combat Vehicles, Army accounts were nearly 50 percent unobligated. These two appropriations fund a large amount of weapon systems and equipment needed by troops currently fighting in Afghanistan and Iraq as well as troops training for deployment. The Committee remains a steadfast supporter of providing the troops the equipment they need. However, when the Government acquisition process and contractor capacity are running at maximum levels, adding more funding only increases the backlog. In the fiscal year 2012 budget request, the Department requested additional funds for programs with significant unobligated balances. For many of these programs the Committee recommends reductions in funding knowing that the production backlog and forward financing is adequate to maintain production levels until fiscal year 2013. The Committee recommended reductions for unobligated balances will not affect equipment delivery to the troops.

Organic Industrial Base of the United States Military.—The Committee notes that the organic industrial base of the United States military advances a vital national security interest. This organic industrial base produces necessary materials, munitions, and hardware oftentimes when commercial sources are unable to meet urgent needs. The capacity of the organic industrial base of the United States military is a key asset to the Department of Defense and the Department should carefully review programmatic actions that would deteriorate this capability.

Joint Strike Fighter.—The Committee fully supports the Joint Strike Fighter program and is encouraged by progress made in the testing program and improved delivery rates of aircraft. However, the Committee notes this recent progress occurred only after implementation of stern programmatic and contractual adjustments directed by the Secretary of Defense. The Committee remains con-

cerned with the severe concurrency of development testing and production, noting that as production rates are increasing, the program has only completed 10 percent of its development testing.

The F–22 aircraft experienced similar concurrency. The configuration of the first few lots of production aircraft differed from later aircraft. To ensure affordability of future modification, sustainment, and operations of the F–22 fleet, the Air Force upgraded the configuration of 81 F–22 aircraft at a total cost of $700,000,000. In addition to this cost, the Air Force has spent or plans to spend an additional $9,400,000,000 on continued F–22 modernization. Given current production projections of the Joint Strike Fighter, the Department will have contracted for 167 aircraft prior to full qualification of the aircraft hardware. Moreover, this quantity could increase to 229 aircraft if the full qualification efforts continue at the current pace. Based on F–22 experience, a common configuration modification for the Joint Strike Fighter program would cost approximately $10,000,000 per aircraft resulting in a $1,670,000,000 to $2,290,000,000 modification program. This cost is in addition to concurrency and performance cost growth of which the program is already projecting $771,200,000 for the first three lots of aircraft.

The Department and the Joint Strike Fighter prime contractor have argued that increased production rates are necessary to reduce per unit cost due to the large amount of fixed costs on the program. However, the advertised per unit cost does not include additional costs to the program associated with performance, concurrency, and common configuration modifications. Similar performance, concurrency, and common configuration issues cost an additional $56,000,000 per aircraft on the F–22 program, none of which were ever accounted for in the per unit cost. If the Joint Strike Fighter continues on the same path and its costs are not brought under control, the Committee believes that the program's future could be in jeopardy.

Therefore, in order to begin reigning in future costs and to help keep the Joint Strike Fighter program affordable, the Committee recommends holding the total near-term production quantities at fiscal year 2011 levels to allow time to complete full hardware qualification of the Joint Strike Fighter aircraft. As such, the Committee recommends a reduction of Conventional Take-off and Landing aircraft procurement by two aircraft and advance procurement by seven aircraft, and the Carrier Variant procurement by one aircraft and advance procurement by six aircraft.

AIRCRAFT PROCUREMENT, ARMY

Appropriations, 2011	$5,254,791,000
Budget estimate, 2012	7,061,381,000
House allowances	6,487,481,000
Committee recommendation	5,410,334,000

The Committee recommends an appropriation of $5,410,334,000. This is $1,651,047,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	AIRCRAFT PROCUREMENT, ARMY										
	AIRCRAFT										
	FIXED WING										
1	UTILITY F/W CARGO AIRCRAFT	.....	14,572	.....	14,572	.....	14,572	.....	.....	.....	.....
3	AERIAL COMMON SENSOR [ACS] [MIP]	18	539,574	.....	15,674	.....	.....	−18	−539,574	.....	−15,674
4	MQ–1 UAV	36	658,798	36	658,798	.....	.....	−36	−658,798	−36	−658,798
5	RQ–11 (RAVEN)	1,272	70,762	1,272	70,762	1,272	70,762	.....	.....	.....	.....
	ROTARY										
7	HELICOPTER, LIGHT UTILITY [LUH]	39	250,415	39	250,415	39	250,415	.....	.....	.....	.....
9	AH–64 APACHE BLOCK IIIA REMAN	19	411,005	19	411,005	19	368,505	.....	−42,500	.....	−42,500
10	AH–64 APACHE BLOCK IIIA REMAN [AP–CY]	.....	192,764	.....	192,764	.....	192,764	.....	.....	.....	.....
11	AH–64 APACHE BLOCK IIIB NEW BUILD	.....	104,263	.....	104,263	.....	104,263	.....	.....	.....	.....
12	UH–60 BLACKHAWK [MYP]	71	1,325,666	71	1,325,666	71	1,317,666	.....	−8,000	.....	−8,000
13	UH–60 BLACKHAWK [MYP] [AP–CY]	.....	199,781	.....	199,781	.....	199,781	.....	.....	.....	.....
14	CH–47 HELICOPTER	47	1,305,360	47	1,305,360	47	1,239,360	.....	−66,000	.....	−66,000
15	CH–47 HELICOPTER [AP–CY]	.....	54,956	.....	54,956	.....	120,956	.....	+66,000	.....	+66,000
	TOTAL, AIRCRAFT	.....	5,127,916	.....	4,604,016	.....	3,879,044	.....	−1,248,872	.....	−724,972
	MODIFICATION OF AIRCRAFT										
19	MQ–1 PAYLOAD—UAS	.....	136,183	.....	136,183	.....	.....	.....	−136,183	.....	−136,183
21	GUARDRAIL MODS [MIP]	.....	27,575	.....	27,575	.....	27,575	.....	.....	.....	.....
22	MULTI SENSOR ABN RECON [MIP]	.....	8,362	.....	8,362	.....	8,362	.....	.....	.....	.....
23	AH–64 MODS	.....	331,230	.....	331,230	.....	331,230	.....	.....	.....	.....
24	CH–47 CARGO HELICOPTER MODS	.....	79,712	.....	79,712	.....	57,012	.....	−22,700	.....	−22,700
25	UTILITY/CARGO AIRPLANE MODS	.....	22,107	.....	22,107	.....	12,107	.....	−10,000	.....	−10,000
27	UTILITY HELICOPTER MODS	.....	80,745	.....	80,745	.....	74,745	.....	−6,000	.....	−6,000
28	KIOWA WARRIOR	.....	162,052	.....	162,052	.....	92,552	.....	−69,500	.....	−69,500
30	NETWORK AND MISSION PLAN	.....	138,832	.....	138,832	.....	136,432	.....	−2,400	.....	−2,400
31	COMMS, NAV SURVEILLANCE	.....	132,855	.....	132,855	.....	117,855	.....	−15,000	.....	−15,000
32	GATM ROLLUP	.....	105,519	.....	105,519	.....	105,519	.....	.....	.....	.....
33	RQ–7 UAV MODS	.....	126,239	.....	76,239	.....	126,239	.....	.....	.....	+50,000

	TOTAL, MODIFICATION OF AIRCRAFT	.....	1,351,411	.....	1,301,411	.....	1,089,628	.....	−261,783	.....	−211,783
	SUPPORT EQUIPMENT AND FACILITIES										
	GROUND SUPPORT AVIONICS										
35	AIRCRAFT SURVIVABILITY EQUIPMENT	.....	35,993	.....	35,993	.....	35,993	.....	.....	.....	.....
37	CMWS	.....	162,811	.....	162,811	.....	104,251	.....	−58,560	.....	−58,560
	OTHER SUPPORT										
38	AVIONICS SUPPORT EQUIPMENT	.....	4,840	.....	4,840	.....	4,840	.....	.....	.....	.....
39	COMMON GROUND EQUIPMENT	.....	176,212	.....	176,212	.....	114,517	.....	−61,695	.....	−61,695
40	AIRCREW INTEGRATED SYSTEMS	.....	82,883	.....	82,883	.....	62,746	.....	−20,137	.....	−20,137
41	AIR TRAFFIC CONTROL	.....	114,844	.....	114,844	.....	114,844	.....	.....	.....	.....
42	INDUSTRIAL FACILITIES	.....	1,593	.....	1,593	.....	1,593	.....	.....	.....	.....
43	LAUNCHER, 2.75 ROCKET	464	2,878	464	2,878	464	2,878	.....	.....	.....	.....
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	.....	582,054	.....	582,054	.....	441,662	.....	−140,392	.....	−140,392
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	.....	7,061,381	.....	6,487,481	.....	5,410,334	.....	−1,651,047	.....	−1,077,147

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
3	Aerial Common Sensor (ACS) (MIP)	539,574		−539,574
	EMARSS—Program Delays			−539,574
4	MQ–1 UAV	658,798		−658,798
	Unjustified Production Ramp			−108,000
	Transfer to Title IX			−550,798
9	AH–64 Apache Block IIIA Reman	411,005	368,505	−42,500
	Unit Cost Pricing Adjustment			−42,500
12	UH–60 Blackhawk M Model (MYP)	1,325,666	1,317,666	−8,000
	Program Management—Unjustified Growth			−8,000
14	CH–47 Helicopter	1,305,360	1,239,360	−66,000
	MH–47G Advanced Procurement—Army Requested Transfer to Line 15 for Correct Execution			−66,000
15	CH–47 Helicopter (AP–CY)	54,956	120,956	+66,000
	MH–47G Advanced Procurement—Army Requested Transfer from Line 14 for Correct Execution			+66,000
19	MQ–1 Payload—UAS	136,183		−136,183
	Transfer to Title IX			−136,183
24	CH–47 Cargo Helicopter Mods (MYP)	79,712	57,012	−22,700
	Cargo On/Off Loading System—Contract Delays			−17,800
	Ballistic Protection System—Contract Delays			−4,900
25	Utility/Cargo Airplane Mods	22,107	12,107	−10,000
	Contract Delays			−10,000
27	Utility Helicopter Mods	80,745	74,745	−6,000
	Contract Delays			−6,000
28	KIOWA WARRIOR	162,052	92,552	−69,500
	CASUP—Ahead of Need			−69,500
30	Network And Mission Plan	138,832	136,432	−2,400
	ADEC—Ahead of Need			−2,400
31	Comms, Nav Surveillance	132,855	117,855	−15,000
	JTRS Integration—Ahead of Need			−15,000
37	CMWS	162,811	104,251	−58,560
	CMWS A Kit Production and Installation Contract Delays			−58,560
39	Common Ground Equipment	176,212	114,517	−61,695
	ALUMMC—No Longer Required			−3,287
	A–SKOT—Contract Delays			−58,408
40	Aircrew Integrated Systems	82,883	62,746	−20,137
	Air Soldier System—Ahead of Need			−20,137

Gray Eagle.—The budget request includes $658,798,000 for the procurement of 36 additional MQ–1 aircraft. The Initial Operational Test and Evaluation [IOT&E] schedule for the Gray Eagle unmanned aerial vehicle has slipped by 1 year and the Army will no longer be able to move to full rate production in time to procure the fiscal year 2012 units as part of that effort. Instead, the fiscal year 2012 units will be procured under a third low rate initial production decision. Under this revised acquisition strategy, the program will have procured over 70 percent of the total acquisition objective before completing developmental testing and validating the full operational effectiveness of the platform. For this reason, the Committee recommendation reduces the Army request for Gray Eagle unmanned aerial vehicles by seven aircraft. This reduction will maintain production at current levels and limit the number of aircraft procured prior to the completion of IOT&E.

MISSILE PROCUREMENT, ARMY

Appropriations, 2011	$1,570,108,000
Budget estimate, 2012	1,478,718,000
House allowances	1,464,223,000
Committee recommendation	1,461,223,000

The Committee recommends an appropriation of $1,461,223,000. This is $17,495,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	MISSILE PROCUREMENT, ARMY										
	OTHER MISSILES										
	SURFACE-TO-AIR MISSILE SYSTEM										
1	PATRIOT SYSTEM SUMMARY	88	662,231	88	662,231	88	662,231	.....	.....	.....	.....
2	MSE MISSILE	.....	74,953	.....	74,953	.....	74,953	.....	.....	.....	.....
	AIR-TO-SURFACE MISSILE SYSTEM										
4	HELLFIRE SYS SUMMARY	.....	1,410	.....	1,410	.....	1,410	.....	.....	.....	.....
	ANTI-TANK/ASSAULT MISSILE SYSTEM										
5	JAVELIN [AAWS–M] SYSTEM SUMMARY	710	160,767	710	160,767	710	160,767	.....	.....	.....	.....
6	TOW 2 SYSTEM SUMMARY	802	61,676	802	61,676	802	58,676	.....	−3,000	.....	−3,000
7	TOW 2 SYSTEM SUMMARY [AP–CY]	.....	19,886	.....	19,886	.....	19,886	.....	.....	.....	.....
9	GUIDED MLRS ROCKET [GMLRS]	2,784	314,167	2,784	314,167	2,784	314,167	.....	.....	.....	.....
10	MLRS REDUCED RANGE PRACTICE ROCKETS [RRPR]	2,370	18,175	2,370	18,175	2,370	18,175	.....	.....	.....	.....
11	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	.....	31,674	.....	31,674	.....	31,674	.....	.....	.....	.....
	TOTAL, OTHER MISSILES	.....	1,344,939	.....	1,344,939	.....	1,341,939	.....	−3,000	.....	−3,000
	MODIFICATION OF MISSILES										
	MODIFICATIONS										
12	PATRIOT MODS	.....	66,925	.....	66,925	.....	66,925	.....	.....	.....	.....
13	STINGER MODS	.....	14,495	.....	.....	.....	.....	.....	−14,495	.....	.....
14	ITAS/TOW MODS	.....	13,577	.....	13,577	.....	13,577	.....	.....	.....	.....
15	MLRS MODS	.....	8,236	.....	8,236	.....	8,236	.....	.....	.....	.....
16	HIMARS MODIFICATIONS	.....	11,670	.....	11,670	.....	11,670	.....	.....	.....	.....
	TOTAL, MODIFICATION OF MISSILES	.....	114,903	.....	100,408	.....	100,408	.....	−14,495	.....	.....
	SPARES AND REPAIR PARTS										
18	SPARES AND REPAIR PARTS	.....	8,700	.....	8,700	.....	8,700	.....	.....	.....	.....
	SUPPORT EQUIPMENT AND FACILITIES										
19	AIR DEFENSE TARGETS	.....	3,674	.....	3,674	.....	3,674	.....	.....	.....	.....
20	ITEMS LESS THAN $5.0M (MISSILES)	.....	1,459	.....	1,459	.....	1,459	.....	.....	.....	.....

21	PRODUCTION BASE SUPPORT	.....	5,043	.....	5,043	.....	5,043	.....	.....	.....	.....
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	.....	10,176	.....	10,176	.....	10,176	.....	.....	.....	.....
	TOTAL, MISSILE PROCUREMENT, ARMY	.....	1,478,718	.....	1,464,223	.....	1,461,223	.....	−17,495	.....	−3,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[Dollar amounts in thousands]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget request
6	Tow 2 System Summary	61,676	58,676	−3,000
	Unit Cost Efficiencies			−3,000
13	Stinger Mods	14,495		−14,495
	Procurement Early to Need, Transfer to RDA Line 169			−14,495

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Appropriations, 2011	$1,461,086,000
Budget estimate, 2012	1,933,512,000
House allowances	2,178,886,000
Committee recommendation	1,964,061,000

The Committee recommends an appropriation of $1,964,061,000. This is $30,549,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	PROCUREMENT OF W&TCV, ARMY										
	TRACKED COMBAT VEHICLES										
1	STRYKER VEHICLE	100	632,994	100	632,994	100	606,894	.....	−26,100	.....	−26,100
	MODIFICATION OF TRACKED COMBAT VEHICLES										
5	STRYKER (MOD)	.....	52,797	.....	52,797	.....	51,497	.....	−1,300	.....	−1,300
6	FIST VEHICLE (MOD)	.....	43,962	.....	35,082	.....	37,762	.....	−6,200	.....	+2,680
7	BRADLEY PROGRAM (MOD)	.....	250,710	.....	250,710	.....	250,710	.....	.....	.....	.....
8	HOWITZER, MED SP FT 155MM M109A6 (MOD)	.....	46,876	.....	46,876	.....	46,876	.....	.....	.....	.....
9	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	.....	10,452	.....	10,452	.....	6,452	.....	−4,000	.....	−4,000
10	ARMORED BREACHER VEHICLE	19	99,904	19	99,904	19	97,004	.....	−2,900	.....	−2,900
11	M88 FOV MODS	.....	32,483	.....	32,483	.....	32,483	.....	.....	.....	.....
13	M1 ABRAMS TANK (MOD)	.....	160,578	.....	160,578	.....	131,178	.....	−29,400	.....	−29,400
14	ABRAMS UPGRADE PROGRAM	21	181,329	54	453,329	70	421,329	+49	+240,000	+16	−32,000
	SUPPORT EQUIPMENT AND FACILITIES										
15	PRODUCTION BASE SUPPORT [TCV–WTCV]	.....	1,073	.....	1,073	.....	1,073	.....	.....	.....	.....
	TOTAL, TRACKED COMBAT VEHICLES	.....	1,513,158	.....	1,776,278	.....	1,683,258	.....	+170,100	.....	−93,020
	WEAPONS AND OTHER COMBAT VEHICLES										
17	INTEGRATED AIR BURST WEAPON SYS FAMILY	5	16,046	5	.....	.....	.....	−5	−16,046	−5	.....
19	MACHINE GUN, CAL .50 M2 ROLL	4,700	65,102	4,700	31,102	.....	.....	−4,700	−65,102	−4,700	−31,102
20	LIGHTWEIGHT .50 CALIBER MACHINE GUN	700	28,796	700	27,096	700	13,930	.....	−14,866	.....	−13,166
23	MORTAR SYSTEMS	142	12,477	142	12,477	142	10,177	.....	−2,300	.....	−2,300
25	XM320 GRENADE LAUNCHER MODULE [GLM]	2,873	12,055	2,873	12,055	2,873	12,055	.....	.....	.....	.....
27	M4 CARBINE	19,409	35,015	19,409	35,015	19,409	21,700	.....	−13,315	.....	−13,315
28	SHOTGUN, MODULAR ACCESSORY SYSTEM [MASS]	3,038	6,707	3,038	6,707	3,038	6,707	.....	.....	.....	.....
31	HOWITZER LT WT 155MM (T)	.....	13,066	.....	13,066	.....	.....	.....	−13,066	.....	−13,066
	MOD OF WEAPONS AND OTHER COMBAT VEHICLES										
33	M4 CARBINE MODS	.....	25,092	.....	25,092	.....	25,092	.....	.....	.....	.....
34	M2 50 CAL MACHINE GUN MODS	.....	14,856	.....	48,856	.....	.....	.....	−14,856	.....	−48,856
35	M249 SAW MACHINE GUN MODS	.....	8,480	.....	8,480	.....	8,480	.....	.....	.....	.....

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
36	M240 MEDIUM MACHINE GUN MODS	.....	15,718	.....	15,718	.....	15,718	.....	.....	.....	.....
37	SNIPER RIFLES MODIFICATIONS	.....	1,994	.....	1,994	.....	1,994	.....	.....	.....	.....
38	M119 MODIFICATIONS	.....	38,701	.....	38,701	.....	38,701	.....	.....	.....	.....
39	M16 RIFLE MODS	.....	3,476	.....	3,476	.....	3,476	.....	.....	.....	.....
41	MODIFICATIONS LESS THAN $5.0M [WOCV–WTCV]	.....	2,973	.....	2,973	.....	2,973	.....	.....	.....	.....
	SUPPORT EQUIPMENT AND FACILITIES										
43	PRODUCTION BASE SUPPORT [WOCV–WTCV]	.....	10,080	.....	10,080	.....	10,080	.....	.....	.....	.....
44	INDUSTRIAL PREPAREDNESS	.....	424	.....	424	.....	424	.....	.....	.....	.....
45	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	.....	2,453	.....	2,453	.....	2,453	.....	.....	.....	.....
	TOTAL, WEAPONS AND OTHER COMBAT VEHICLES	.....	313,511	.....	295,765	.....	173,960	.....	−139,551	.....	−121,805
	SPARE AND REPAIR PARTS										
46	SPARES AND REPAIR PARTS [WTCV]	.....	106,843	.....	106,843	.....	106,843	.....	.....	.....	.....
	TOTAL, PROCUREMENT OF W&TCV, ARMY	.....	1,933,512	.....	2,178,886	.....	1,964,061	.....	+30,549	.....	−214,825

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget request
1	Stryker Vehicle	632,994	606,894	−26,100
	Prior year funds available			−26,100
5	STRYKER [MOD]	52,797	51,497	−1,300
	Excess program management			−1,300
6	FIST Vehicle [MOD]	43,962	37,762	−6,200
	Excess program management			−6,200
9	Improved Recovery Vehicle (M88A2 Hercules)	10,452	6,452	−4,000
	Excess contractor engineering			−4,000
10	Armored Breacher Vehicle	99,904	97,004	−2,900
	Unjustified growth in matrix support and engineering change proposals			−2,900
13	M1 Abrams Tank [MOD]	160,578	131,178	−29,400
	Unjustified technical support			−29,400
14	Abrams Upgrade Program	181,329	421,329	+240,000
	Abrams authorization increase—add 49			+240,000
17	Integrated Air Burst Weapon Sys Family	16,046		−16,046
	Early to need			−16,046
19	Machine Gun, Cal .50 M2 Roll	65,102		−65,102
	Army requested transfer to W&TCV, Army line 34			−34,000
	Transfer to title IX			−31,102
20	Lightweight .50 Caliber Machine Gun	28,796	13,930	−14,866
	Army revised quantities			−13,166
	Army requested transfer to RDT&E, Army line 84			−1,700
23	Mortar Systems	12,477	10,177	−2,300
	Excess production engineering			−2,300
27	M4 Carbine	35,015	21,700	−13,315
	Excess to need			−13,315
31	Howitzer Lt Wt 155mm (T)	13,066		−13,066
	Transfer to title IX			−13,066
34	M2 50 Cal Machine Gun Mods	14,856		−14,856
	Army requested transfer from W&TCV, Army line 19			+34,000
	Transfer to title IX			−48,856

PROCUREMENT OF AMMUNITION, ARMY

Appropriations, 2011	$1,847,066,000
Budget estimate, 2012	1,992,625,000
House allowances	1,952,625,000
Committee recommendation	1,876,724,000

The Committee recommends an appropriation of $1,876,724,000. This is $115,901,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	PROCUREMENT OF AMMUNITION, ARMY										
	AMMUNITION										
	SMALL/MEDIUM CAL AMMUNITION										
1	CTG, 5.56MM, ALL TYPES	.....	210,758	.....	210,758	.....	210,758	.....	.....	.....	.....
2	CTG, 7.62MM, ALL TYPES	.....	83,730	.....	83,730	.....	83,730	.....	.....	.....	.....
4	CTG, HANDGUN, ALL TYPES	.....	9,064	.....	7,064	.....	9,064	.....	.....	.....	+2,000
5	CTG, .50 CAL, ALL TYPES	.....	131,775	.....	131,775	.....	131,775	.....	.....	.....	.....
7	CTG, 25MM, ALL TYPES	.....	14,894	.....	14,894	.....	13,694	.....	−1,200	.....	−1,200
8	OBJECTIVE FAMILY OF WEAPONS AMMO, ALL T	.....	3,399	.....	3,399	.....	.....	.....	−3,399	.....	−3,399
9	CTG, 30MM, ALL TYPES	.....	118,966	.....	105,966	.....	118,966	.....	.....	.....	+13,000
10	CTG, 40MM, ALL TYPES	.....	84,799	.....	84,799	.....	82,599	.....	−2,200	.....	−2,200
	MORTAR AMMUNITION										
12	60MM MORTAR, ALL TYPES	.....	31,287	.....	31,287	.....	31,287	.....	.....	.....	.....
13	81MM MORTAR, ALL TYPES	.....	12,187	.....	12,187	.....	12,187	.....	.....	.....	.....
14	120MM MORTAR, ALL TYPES	.....	108,416	.....	108,416	.....	106,916	.....	−1,500	.....	−1,500
	TANK AMMUNITION										
15	CTG TANK 105MM AND 120MM: ALL TYPES	.....	105,704	.....	105,704	.....	65,205	.....	−40,499	.....	−40,499
	ARTILLERY AMMUNITION										
17	CTG, ARTY, 75MM AND 105MM: ALL TYPES	.....	103,227	.....	103,227	.....	103,227	.....	.....	.....	.....
19	ARTILLERY PROJECTILE, 155MM, ALL TYPES	.....	32,887	.....	32,887	.....	32,887	.....	.....	.....	.....
20	PROJ 155MM EXTENDED RANGE XM982	.....	69,074	.....	69,074	.....	48,074	.....	−21,000	.....	−21,000
21	MODULAR ARTILLERY CHARGE SYSTEM [MACS], ALL T	.....	48,205	.....	48,205	.....	46,705	.....	−1,500	.....	−1,500
	MINES										
23	MINES AND CLEARING CHARGE, ALL TYPES	.....	2,518	.....	2,518	.....	2,518	.....	.....	.....	.....
	NETWORKED MUNITIONS										
25	ANTIPERSONNEL LANDMINE ALTERNATIVES	.....	43,123	.....	43,123	.....	15,423	.....	−27,700	.....	−27,700
	ROCKETS										
27	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	.....	19,254	.....	19,254	.....	17,854	.....	−1,400	.....	−1,400
28	ROCKET, HYDRA 70, ALL TYPES	.....	127,265	.....	127,265	.....	123,865	.....	−3,400	.....	−3,400

	OTHER AMMUNITION										
29	DEMOLITION MUNITIONS, ALL TYPES	.....	53,685	.....	28,685	.....	53,685	.....	.....	.....	+25,000
30	GRENADES, ALL TYPES	.....	42,558	.....	42,558	.....	42,558	.....	.....	.....	.....
31	SIGNALS, ALL TYPES	.....	26,173	.....	26,173	.....	26,173	.....	.....	.....	.....
32	SIMULATORS, ALL TYPES	.....	14,108	.....	14,108	.....	14,108	.....	.....	.....	.....
33	ALL OTHER (AMMO)	.....	50	.....	50	.....	50	.....	.....	.....	.....
	MISCELLANEOUS										
34	AMMO COMPONENTS, ALL TYPES	.....	18,296	.....	18,296	.....	18,296	.....	.....	.....	.....
35	NON-LETHAL AMMUNITION, ALL TYPES	.....	14,864	.....	14,864	.....	14,864	.....	.....	.....	.....
36	CAD/PAD ALL TYPES	.....	5,449	.....	5,449	.....	5,449	.....	.....	.....	.....
37	ITEMS LESS THAN $5 MILLION	.....	11,009	.....	11,009	.....	11,009	.....	.....	.....	.....
38	AMMUNITION PECULIAR EQUIPMENT	.....	24,200	.....	24,200	.....	24,200	.....	.....	.....	.....
39	FIRST DESTINATION TRANSPORTATION (AMMO)	.....	13,711	.....	13,711	.....	13,711	.....	.....	.....	.....
40	CLOSEOUT LIABILITIES	.....	103	.....	103	.....	.....	.....	−103	.....	−103
	TOTAL, AMMUNITION	.....	1,584,738	.....	1,544,738	.....	1,480,837	.....	−103,901	.....	−63,901
	AMMUNITION PRODUCTION BASE SUPPORT										
	PRODUCTION BASE SUPPORT										
41	PROVISION OF INDUSTRIAL FACILITIES	.....	199,841	.....	199,841	.....	199,841	.....	.....	.....	.....
42	LAYAWAY OF INDUSTRIAL FACILITIES	.....	9,451	.....	9,451	.....	9,451	.....	.....	.....	.....
43	MAINTENANCE OF INACTIVE FACILITIES	.....	5,533	.....	5,533	.....	5,533	.....	.....	.....	.....
44	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	.....	189,789	.....	189,789	.....	177,789	.....	−12,000	.....	−12,000
45	ARMS INITIATIVE	.....	3,273	.....	3,273	.....	3,273	.....	.....	.....	.....
	TOTAL, AMMUNITION PRODUCTION BASE SUPPORT	.....	407,887	.....	407,887	.....	395,887	.....	−12,000	.....	−12,000
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	.....	1,992,625	.....	1,952,625	.....	1,876,724	.....	−115,901	.....	−75,901

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget request
7	Ctg, 25mm, All Types	14,894	13,694	−1,200
	Prior year funds available			−1,200
8	Objective Family of Weapons Ammunition, All Types	3,399		−3,399
	Funding ahead of need			−3,399
10	Ctg, 40mm, All Types	84,799	82,599	−2,200
	Excess production engineering			−2,200
14	120mm Mortar, All Types	108,416	106,916	−1,500
	Excess production engineering			−1,500
15	Ctg Tank 105mm and 120mm: All Types	105,704	65,205	−40,499
	Unjustified request			−499
	Pricing adjustment			−40,000
20	Proj 155mm Extended Range XM982	69,074	48,074	−21,000
	Program restructure			−21,000
21	Modular Artillery Charge System [MACS], All Types	48,205	46,705	−1,500
	Pricing adjustment			−1,500
25	Antipersonnel Landmine Alternatives	43,123	15,423	−27,700
	Full rate production delay			−27,700
27	Shoulder Launched Munitions, All Types	19,254	17,854	−1,400
	Excess production engineering			−1,400
28	Rocket, Hydra 70, All Types	127,265	123,865	−3,400
	Excess production engineering			−3,400
40	Closeout Liabilities	103		−103
	Prior year funds available			−103
44	Conventional Munitions Demilitarization, All	189,789	177,789	−12,000
	Contract award delay			−12,000

OTHER PROCUREMENT, ARMY

Appropriations, 2011	$8,145,665,000
Budget estimate, 2012	9,682,592,000
House allowances	9,371,952,000
Committee recommendation	6,511,961,000

The Committee recommends an appropriation of $6,511,961,000. This is $3,170,631,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	OTHER PROCUREMENT, ARMY										
	TACTICAL AND SUPPORT VEHICLES										
	TACTICAL VEHICLES										
2	SEMITRAILERS, FLATBED	102	13,496	102	13,496	.....	596	−102	−12,900	−102	−12,900
5	FAMILY OF MEDIUM TACTICAL VEH [FMTV]	2,390	432,936	2,390	432,936	2,390	422,936	.....	−10,000	.....	−10,000
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT	.....	21,930	.....	21,930	.....	21,930	.....	.....	.....	.....
7	FAMILY OF HEAVY TACTICAL VEHICLES [FHTV]	.....	627,294	.....	627,294	.....	597,794	.....	−29,500	.....	−29,500
8	PLS ESP	.....	251,667	.....	251,667	.....	251,667	.....	.....	.....	.....
10	MINE PROTECTION VEHICLE FAMILY	.....	56,671	.....	56,671	.....	.....	.....	−56,671	.....	−56,671
12	TRUCK, TRACTOR, LINE HAUL, M915/M916	6	1,461	6	1,461	.....	.....	−6	−1,461	−6	−1,461
13	HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	412	156,747	412	156,747	412	156,747	.....	.....	.....	.....
14	HMMWV RECAPITALIZATION PROGRAM	.....	161,631	.....	161,631	.....	.....	.....	−161,631	.....	−161,631
15	TACTICAL WHEELED VEHICLE PROTECTION KITS	.....	39,908	.....	39,908	.....	.....	.....	−39,908	.....	−39,908
16	MODIFICATION OF IN SVC EQUIPMENT	.....	362,672	.....	362,672	.....	.....	.....	−362,672	.....	−362,672
17	MINE-RESISTANT AMBUSH-PROTECTED MODS	.....	142,862	.....	142,862	.....	.....	.....	−142,862	.....	−142,862
20	AMC CRITICAL ITEMS, OPA1	.....	20,156	.....	20,156	.....	.....	.....	−20,156	.....	−20,156
	NON-TACTICAL VEHICLES										
21	HEAVY ARMORED SEDAN	6	1,161	6	1,161	6	1,161	.....	.....	.....	.....
22	PASSENGER CARRYING VEHICLES	.....	3,222	.....	3,222	.....	3,222	.....	.....	.....	.....
23	NONTACTICAL VEHICLES, OTHER	.....	19,869	.....	19,869	.....	19,869	.....	.....	.....	.....
	TOTAL, TACTICAL AND SUPPORT VEHICLES	.....	2,313,683	.....	2,313,683	.....	1,475,922	.....	−837,761	.....	−837,761
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
	COMM—JOINT COMMUNICATIONS										
24	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	.....	9,984	.....	9,984	.....	9,984	.....	.....	.....	.....
25	WIN–T—GROUND FORCES TACTICAL NETWORK	3,931	974,186	3,931	974,186	3,931	865,186	.....	−109,000	.....	−109,000
26	JCSE EQUIPMENT (USREDCOM)	.....	4,826	.....	4,826	.....	4,826	.....	.....	.....	.....
	COMM—SATELLITE COMMUNICATIONS										
28	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	3	123,859	3	123,859	3	123,859	.....	.....	.....	.....
29	SHF TERM	2	8,910	2	8,910	2	8,249	.....	−661	.....	−661
31	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	6,312	29,568	6,312	29,568	6,312	26,368	.....	−3,200	.....	−3,200

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
32	SMART–T (SPACE)	.....	49,704	.....	49,704	.....	49,704	.....	.....	.....	.....
33	SCAMP (SPACE)	.....	2,415	.....	2,415	.....	2,415	.....	.....	.....	.....
34	GLOBAL BRDCST SVC–GBS	.....	73,374	.....	73,374	.....	64,774	.....	−8,600	.....	−8,600
35	MOD OF IN-SVC EQUIPMENT (TAC SAT)	140	31,799	140	31,799	140	31,799	.....	.....	.....	.....
	COMM—COMBAT SUPPORT										
36	MOD-IN-SERVICE PROFILER	.....	969	.....	969	.....	969	.....	.....	.....	.....
	COMM—C3 SYSTEM										
37	ARMY GLOBAL CMD & CONTROL SYS [AGCCS]	.....	18,788	.....	18,788	.....	18,788	.....	.....	.....	.....
	COMM—COMBAT COMMUNICATIONS										
38	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	.....	3,994	.....	3,994	.....	3,994	.....	.....	.....	.....
39	JOINT TACTICAL RADIO SYSTEM	17,120	775,832	17,120	737,932	17,120	206,087	.....	−569,745	.....	−531,845
40	RADIO TERMINAL SET, MIDS LVT(2)	.....	8,336	.....	8,336	.....	8,336	.....	.....	.....	.....
41	SINCGARS FAMILY	.....	4,992	.....	4,992	.....	500	.....	−4,492	.....	−4,492
43	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS	.....	10,827	.....	10,827	.....	10,827	.....	.....	.....	.....
45	SPIDER APLA REMOTE CONTROL UNIT	.....	36,224	.....	36,224	.....	14,024	.....	−22,200	.....	−22,200
47	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	.....	1,843	.....	1,843	.....	1,843	.....	.....	.....	.....
49	GUNSHOT DETECTION SYSTEM [GDS]	87	3,939	87	3,939	.....	.....	−87	−3,939	−87	−3,939
50	RADIO, IMPROVED HF (COTS) FAMILY	550	38,535	550	38,535	550	38,535	.....	.....	.....	.....
51	MEDICAL COMM FOR CBT CASUALTY CARE [MC4]	957	26,232	957	26,232	957	26,232	.....	.....	.....	.....
	COMM—INTELLIGENCE COMM										
53	CI AUTOMATION ARCHITECTURE [MIP]	.....	1,547	.....	1,547	.....	1,547	.....	.....	.....	.....
54	RESERVE CA/MISO GPF EQUIPMENT	.....	28,266	.....	28,266	.....	28,266	.....	.....	.....	.....
	INFORMATION SECURITY.										
55	TSEC—ARMY KEY MGT SYS [AKMS]	499	12,541	499	12,541	499	12,541	.....	.....	.....	.....
56	INFORMATION SYSTEM SECURITY PROGRAM [ISSP]	.....	39,349	.....	39,349	.....	39,349	.....	.....	.....	.....
	COMM—LONG HAUL COMMUNICATIONS										
57	TERRESTRIAL TRANSMISSION	.....	2,232	.....	2,232	.....	2,232	.....	.....	.....	.....
58	BASE SUPPORT COMMUNICATIONS	.....	37,780	.....	37,780	.....	37,780	.....	.....	.....	.....
59	WW TECH CON IMP PROG [WWTCIP]	.....	12,805	.....	12,805	.....	12,805	.....	.....	.....	.....

	COMM—BASE COMMUNICATIONS										
60	INFORMATION SYSTEMS	164	187,227	164	187,227	164	131,227		−56,000		−56,000
61	DEFENSE MESSAGE SYSTEM [DMS]		4,393		4,393		4,393				
62	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM		310,761		310,761		310,761				
63	PENTAGON INFORMATION MGT AND TELECOM		4,992		4,992		4,992				
	ELECT EQUIP										
	ELECT EQUIP—TACT INT REL ACT [TIARA]										
66	JTT/CIBS–M [MIP]		4,657		4,657		4,657				
67	PROPHET GROUND [MIP]	23	72,041	23	72,041	23	72,041				
70	DCGS–A [MIP]		144,548		144,548				−144,548		−144,548
71	JOINT TACTICAL GROUND STATION [JTAGS]	5	1,199	5	1,199	5	1,199				
72	TROJAN [MIP]		32,707		32,707		32,707				
73	MOD OF IN-SVC EQUIP (INTEL SPT) [MIP]		9,163		9,163		9,163				
74	CI HUMINT AUTO REPRTING AND COLL [CHARCS] [MIP]		3,493		3,493		3,493				
75	ITEMS LESS THAN $5.0M [MIP]		802		802		802				
	ELECT EQUIP—ELECTRONIC WARFARE [EW]										
76	LIGHTWEIGHT COUNTER MORTAR RADAR	10	33,810	10	33,810			−10	−33,810	−10	−33,810
77	WARLOCK		24,104		24,104				−24,104		−24,104
80	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		1,252		1,252		1,252				
81	CI MODERNIZATION [MIP]		1,332		1,332		1,332				
	ELECT EQUIP—TACTICAL SURV. (TAC SURV)										
82	FAAD GBS		7,958		7,958		3,958		−4,000		−4,000
83	SENTINEL MODS	47	41,657	47	41,657	47	41,657				
84	SENSE THROUGH THE WALL [STTW]	5,831	47,498	5,831	47,498	5,831	47,498				
85	NIGHT VISION DEVICES	8,793	156,204	8,793	156,204	8,793	156,204				
86	LONG-RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	118	102,334	118	102,334	118	102,334				
87	NIGHT VISION, THERMAL WPN SIGHT		186,859		186,859		186,859				
88	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF		10,227		10,227		10,227				
90	COUNTER-ROCKET, ARTILLERY, AND MORTAR	7	15,774	7	15,774			−7	−15,774	−7	−15,774
92	GREEN LASER INTERDICTION SYSTEM		25,356		25,356				−25,356		−25,356
95	PROFILER	1	3,312	1	3,312	1	3,312				
96	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)		3,005		3,005		3,005				
98	JOINT BATTLE COMMAND—PLATFORM [JBC–P]		69,514		69,514		69,514				
99	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER [LLD]	171	58,042	171	58,042	171	58,042				
101	MORTAR FIRE CONTROL SYSTEM		21,022		21,022		17,022		−4,000		−4,000
102	COUNTERFIRE RADARS	16	227,629	16	227,629			−16	−227,629	−16	−227,629
103	ENHANCED SENSOR & MONITORING SYSTEM		2,226		2,226		2,226				

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	ELECT EQUIP—TACTICAL C2 SYSTEMS										
104	TACTICAL OPERATIONS CENTERS	80	54,907	80	54,907	80	54,907				
105	FIRE SUPPORT C2 FAMILY	898	54,223	898	54,223	898	54,223				
106	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	612	12,454	612	12,454	612	12,454				
107	FAAD C2		5,030		5,030		5,030				
108	AIR & MSL DEFENSE PLANNING & CONTROL SYS [AMD]	9	62,710	9	62,710	9	62,710				
109	KNIGHT FAMILY	12	51,488	12	32,202	12	51,488				+19,286
110	LIFE CYCLE SOFTWARE SUPPORT [LCSS]		1,807		1,807		1,807				
111	AUTOMATIC IDENTIFICATION TECHNOLOGY		28,924		28,924		27,324		−1,600		−1,600
115	MANEUVER CONTROL SYSTEM [MCS]	498	34,031	498	34,031	498	34,031				
116	SINGLE ARMY LOGISTICS ENTERPRISE [SALE]	26,660	210,312	15,722	124,026	26,660	124,026		−86,286		
117	RECONNAISSANCE AND SURVEYING INSTRUMENT SET		19,113		19,113		19,113				
	ELECT EQUIP—AUTOMATION										
119	GENERAL FUND ENTERPRISE BUSINESS SYSTEM		23,664		25,459		25,459		+1,795		
120	ARMY TRAINING MODERNIZATION		11,192		11,192		11,192				
121	AUTOMATED DATA PROCESSING EQUIPMENT		220,250		220,250		174,772		−45,478		−45,478
122	CSS COMMUNICATIONS	452	39,310	452	39,310	452	39,310				
123	RESERVE COMPONENT AUTOMATION SYS [RCAS]		41,248		41,248		41,248				
	ELECT EQUIP—AUDIO VISUAL SYS (A/V)										
124	ITEMS LESS THAN $5.0M (A/V)		10,437		10,437		10,437				
125	ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	168	7,480	168	7,480	168	4,395		−3,085		−3,085
	ELECT EQUIP—SUPPORT										
126	PRODUCTION BASE SUPPORT [C–E]		571		571		571				
127	BCT NETWORK				15,334						−15,334
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT		5,077,905		4,951,562		3,686,193		−1,391,712		−1,265,369
	OTHER SUPPORT EQUIPMENT										
	CHEMICAL DEFENSIVE EQUIPMENT										
129	FAMILY OF NON-LETHAL EQUIPMENT [FNLE]		8,636		8,636		5,213		−3,423		−3,423
130	BASE DEFENSE SYSTEMS [BDS]		41,204		41,204				−41,204		−41,204

131	CBRN SOLDIER PROTECTION	.....	10,700	.....	10,700	.....	10,700	.....	.....	.....	.....
132	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	.....	362	.....	362	.....	362	.....	.....	.....	.....
	BRIDGING EQUIPMENT										
133	TACTICAL BRIDGING	.....	77,428	.....	77,428	.....	77,428	.....	.....	.....	.....
134	TACTICAL BRIDGE, FLOAT-RIBBON	.....	49,154	.....	49,154	.....	45,454	.....	−3,700	.....	−3,700
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT										
135	HANDHELD STANDOFF MINEFIELD DETECTION SYS–HST	.....	39,263	.....	39,263	.....	39,263	.....	.....	.....	.....
136	GROUND STANDOFF MINE DETECTION SYSTEM [GSTAMIDS]	.....	20,678	.....	20,678	.....	20,678	.....	.....	.....	.....
137	ROBOTIC COMBAT SUPPORT SYSTEM	.....	30,297	.....	30,297	.....	.....	.....	−30,297	.....	−30,297
138	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)	.....	17,626	.....	17,626	.....	17,626	.....	.....	.....	.....
139	REMOTE DEMOLITION SYSTEMS	.....	14,672	.....	14,672	.....	14,672	.....	.....	.....	.....
140	ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT	.....	7,352	.....	7,352	.....	7,352	.....	.....	.....	.....
	COMBAT SERVICE SUPPORT EQUIPMENT										
142	HEATERS AND ECUS	.....	10,109	.....	10,109	.....	10,109	.....	.....	.....	.....
144	SOLDIER ENHANCEMENT	.....	9,591	.....	9,591	.....	9,591	.....	.....	.....	.....
146	PERSONNEL RECOVERY SUPPORT SYSTEM [PRSS]	.....	8,509	.....	8,509	.....	8,509	.....	.....	.....	.....
147	GROUND SOLDIER SYSTEM	.....	184,072	.....	156,072	.....	4,000	.....	−180,072	.....	−152,072
148	MOUNTED SOLDIER SYSTEM	.....	43,419	.....	43,419	.....	5,000	.....	−38,419	.....	−38,419
150	FIELD FEEDING EQUIPMENT	.....	26,860	.....	26,860	.....	26,860	.....	.....	.....	.....
151	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	.....	68,392	.....	68,392	.....	48,392	.....	−20,000	.....	−20,000
152	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM	.....	7,384	.....	7,384	.....	7,384	.....	.....	.....	.....
153	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	.....	54,190	.....	54,190	.....	54,190	.....	.....	.....	.....
154	ITEMS LESS THAN $5M (ENG SPT)	.....	12,482	.....	12,482	.....	12,482	.....	.....	.....	.....
	PETROLEUM EQUIPMENT										
156	DISTRIBUTION SYSTEMS, PETROLEUM, AND WATER	.....	75,457	.....	75,457	.....	75,457	.....	.....	.....	.....
	WATER EQUIPMENT										
	MEDICAL EQUIPMENT										
158	COMBAT SUPPORT MEDICAL	.....	53,450	.....	53,450	.....	53,450	.....	.....	.....	.....
	MAINTENANCE EQUIPMENT										
159	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	.....	16,572	.....	16,572	.....	16,572	.....	.....	.....	.....
160	ITEMS LESS THAN $5.0M (MAINT EQ)	.....	3,852	.....	3,852	.....	3,852	.....	.....	.....	.....
	CONSTRUCTION EQUIPMENT										
161	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	.....	2,201	.....	2,201	.....	2,201	.....	.....	.....	.....
162	SKID STEER LOADER (SSL) FAMILY OF SYSTEM	54	8,584	54	8,584	54	3,984	.....	−4,600	.....	−4,600

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
163	SCRAPERS, EARTHMOVING	30	21,031	30	21,031	30	21,031				
164	MISSION MODULES—ENGINEERING		43,432		43,432		43,432				
165	COMPACTOR		2,859		2,859		2,859				
168	TRACTOR, FULL TRACKED	171	59,534	171	59,534	171	50,434		−9,100		−9,100
169	PLANT, ASPHALT MIXING	4	8,314	4	8,314	4	614		−7,700		−7,700
170	HIGH MOBILITY ENGINEER EXCAVATOR [HMEE] FOS		18,974		18,974		18,974				
171	ENHANCED RAPID AIRFIELD CONSTRUCTION		15,833		15,833				−15,833		−15,833
172	CONST EQUIP ESP		9,771		9,771		9,771				
173	ITEMS LESS THAN $5.0M (CONST EQUIP)		12,654		12,654		12,654				
	RAIL FLOAT CONTAINERIZATION EQUIPMENT										
174	JOINT HIGH SPEED VESSEL [JHSV]	1	223,845	1	223,845			−1	−223,845	−1	−223,845
176	ITEMS LESS THAN $5.0M (FLOAT/RAIL)		10,175		10,175		10,175				
	GENERATORS										
177	GENERATORS AND ASSOCIATED EQUIPMENT		31,897		31,897				−31,897		−31,897
	MATERIAL HANDLING EQUIPMENT										
179	FAMILY OF FORKLIFTS	101	10,944	101	10,944	101	10,944				
180	ALL TERRAIN LIFTING ARMY SYSTEM	135	21,859	135	21,859	135	21,859				
	TRAINING EQUIPMENT										
181	COMBAT TRAINING CENTERS SUPPORT		133,178		133,178		46,117		−87,061		−87,061
182	TRAINING DEVICES, NONSYSTEM		168,392		168,392		183,392		+15,000		+15,000
183	CLOSE COMBAT TACTICAL TRAINER		17,760		17,760		13,290		−4,470		−4,470
184	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)		9,413		9,413		9,413				
	TEST MEASURE AND DIG EQUIPMENT [TMD]										
186	CALIBRATION SETS EQUIPMENT		13,618		13,618		13,618				
187	INTEGRATED FAMILY OF TEST EQUIPMENT [IFTE]		49,437		49,437		36,937		−12,500		−12,500
188	TEST EQUIPMENT MODERNIZATION [TEMOD]		30,451		30,451		30,451				
	OTHER SUPPORT EQUIPMENT										
189	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT		4,923		4,923		4,923				
190	PHYSICAL SECURITY SYSTEMS (OPA3)		69,316		69,316		19,606		−49,710		−49,710
191	BASE LEVEL COM'L EQUIPMENT		1,591		1,591		1,591				
192	MODIFICATION OF IN-SVC EQUIPMENT (OPA–3)		72,271		72,271		72,271				

193	PRODUCTION BASE SUPPORT (OTH)	.....	2,325	.....	2,325	.....	2,325	.....	.....	.....	.....
194	SPECIAL EQUIPMENT FOR USER TESTING	.....	17,411	.....	17,411	.....	17,411	.....	.....	.....	.....
195	AMC CRITICAL ITEMS OPA–3	.....	34,500	.....	34,500	.....	34,500	.....	.....	.....	.....
196	TRACTOR YARD	.....	3,740	.....	3,740	.....	3,740	.....	.....	.....	.....
197	BCT UNMANNED GROUND VEHICLE	.....	24,805	.....	60,832	.....	24,805	.....	.....	.....	−36,027
198	BCT TRAINING/LOGISTICS/MANAGEMENT	.....	149,308	.....	26,011	.....	26,008	.....	−123,300	.....	−3
199	BCT TRAINING/LOGISTICS/MANAGEMENT INC 2	.....	57,103	.....	.....	.....	.....	.....	−57,103	.....	.....
200	BCT UNMANNED GROUND VEHICLE INC 2	.....	11,924	.....	.....	.....	.....	.....	−11,924	.....	.....
	TOTAL, OTHER SUPPORT EQUIPMENT	.....	2,265,084	.....	2,080,787	.....	1,323,926	.....	−941,158	.....	−756,861
	SPARE AND REPAIR PARTS										
201	INITIAL SPARES—C&E	33	21,647	33	21,647	33	21,647	.....	.....	.....	.....
	TOTAL, SPARE AND REPAIR PARTS	.....	21,647	.....	21,647	.....	21,647	.....	.....	.....	.....
	CLASSIFIED PROGRAMS	.....	4,273	.....	4,273	.....	4,273	.....	.....	.....	.....
	TOTAL, OTHER PROCUREMENT, ARMY	.....	9,682,592	.....	9,371,952	.....	6,511,961	.....	−3,170,631	.....	−2,859,991

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
2	Semitrailers, Flatbed	13,496	596	−12,900
	Early to need			−12,900
5	Family of Medium Tactical Veh (FMTV)	432,936	422,936	−10,000
	Unjustified program management increase			−10,000
7	Family of Heavy Tactical Vehicles (FHTV)	627,294	597,794	−29,500
	Excessive program management and engineering change orders			−2,500
	Exceeds annual manufacturing capability			−27,000
10	Mine Protection Vehicle Family	56,671		−56,671
	Transfer to title IX			−56,671
12	Truck, Tractor, Line Haul, M915/M916	1,461		−1,461
	Unobligated prior year funds			−1,461
14	HMMWV Recapitalization Program	161,631		−161,631
	Funded in Fiscal Year 2011–19 Prior Approval reprogramming			−157,318
	Transfer to title IX			−4,313
15	Tactical Wheeled Vehicle Protection Kits	39,908		−39,908
	Transfer to title IX			−39,908
16	Modification of In Svc Equip	362,672		−362,672
	HMMWV install early to need			−3,900
	Excessive program support			−14,000
	Transfer to title IX			−344,772
17	Mine-Resistant Ambush-Protected Mods	142,862		−142,862
	Excessive program support			−15,000
	Transfer to title IX			−127,862
20	AMC Critical Items, OPA1	20,156		−20,156
	Unjustified request			−20,156
25	Win-T—Ground Forces Tactical Network	974,186	865,186	−109,000
	Increment 2 contract award delay			−109,000
29	SHF Term	8,910	8,249	−661
	Full Funding for engineering change proposals in prior years			−661
31	Navstar Global Positioning System (Space)	29,568	26,368	−3,200
	Fielding cost growth			−3,200
34	Global Brdcst Svc—GBS	73,374	64,774	−8,600
	Unit cost growth			−8,600
39	Joint Tactical Radio System	775,832	206,087	−569,745
	Ground Mobile Radio restructure			−153,833
	Army requested transfer to RDT&E, Navy line 100			−51,000
	Airborne, Maritime, Fixed Station Milestone C delay			−108,000
	Manpack delay			−256,912
41	SINCGARS Family	4,992	500	−4,492
	Unobligated prior year funds			−4,492
45	Spider APLA Remote Control Unit	36,224	14,024	−22,200
	Program delay			−22,200
49	Gunshot Detection System (GDS)	3,939		−3,939
	Early to need			−3,939
60	Information Systems	187,227	131,227	−56,000
	Unobligated prior year funds			−56,000
70	DCGS–A (MIP)	144,548		−144,548
	Unjustified support growth			−20,000
	Transfer to title IX			−124,548
76	Lightweight Counter Mortar Radar	33,810		−33,810
	Requirement fulfilled with prior year funds			−33,810
77	Warlock	24,104		−24,104
	Requirement fulfilled with prior year funds			−24,104
82	FAAD GBS	7,958	3,958	−4,000
	Violates full funding			−4,000
90	Counter-Rocket, Artillery & Mortar	15,774		−15,774

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
	Transfer to title IX			−15,774
92	Green Laser Interdiction System	25,356		−25,356
	Transfer to title IX			−25,356
101	Mortar Fire Control System	21,022	17,022	−4,000
	Unjustified request			−4,000
102	Counterfire Radars	227,629		−227,629
	Transfer to title IX			−227,629
111	Automatic Identification Technology	28,924	27,324	−1,600
	Unjustified request			−1,600
116	Single Army Logistics Enterprise (SALE)	210,312	124,026	−86,286
	Army requested transfer to RDT&E, Army line 177			−9,251
	Army requested transfer to O&M, Army BA 04			−60,240
	Army requested transfer to OP,A line 119			−1,795
	Army identified excess			−15,000
119	General Fund Enterprise Business System	23,664	25,459	1,795
	Army requested transfer from OP, Army line 116			1,795
121	Automated Data Processing Equip	220,250	174,772	−45,478
	Unobligated prior year funds			−35,000
	Army identified excess			−10,478
125	Items Less Than $5M (Surveying Equipment)	7,480	4,395	−3,085
	Excess to need—design engineering			−3,085
129	Family of Non-Lethal Equipment (FNLE)	8,636	5,213	−3,423
	Acoustic Hailing Device contract delay			−3,423
130	Base Defense Systems (BDS)	41,204		−41,204
	Transfer to title IX			−41,204
134	Tactical Bridge, Float-Ribbon	49,154	45,454	−3,700
	Program support cost growth			−3,700
137	Robotic Combat Support System (RCSS)	30,297		−30,297
	M160 incremental funding			−8,000
	Transfer to title IX			−22,297
147	Ground Soldier System	184,072	4,000	−180,072
	Milestone C delay			−172,472
	Army requested transfer to RDT&E, Army line 119			−7,600
148	Mounted Soldier System	43,419	5,000	−38,419
	Milestone C delay			−38,419
151	Cargo Aerial Del & Personnel Parachute System	68,392	48,392	−20,000
	T–11 program delay			−20,000
162	Skid Steer Loader (SSL) Family of System	8,584	3,984	−4,600
	Unit cost and program support growth			−4,600
168	Tractor, Full Tracked	59,534	50,434	−9,100
	Unjustified program support growth			−9,100
169	Plant, Asphalt Mixing	8,314	614	−7,700
	Unobligated prior year funds			−7,700
171	Enhanced Rapid Airfield Construction	15,833		−15,833
	Unexecutable acquisition strategy			−15,833
174	Joint High Speed Vessel (JHSV)	223,845		−223,845
	Army requested transfer to Shipbuilding and Conversion, Navy line 17			−185,100
	Excess to need			−38,745
177	Generators and Associated Equipment	31,897		−31,897
	Transfer to title IX			−31,897
181	Combat Training Centers Support	133,178	46,117	−87,061
	Instrumentation System program delay			−87,061
182	Training Devices, Nonsystem	168,392	183,392	+15,000
	Test and taining range upgrades			+15,000
183	Close Combat Tactical Trainer	17,760	13,290	−4,470
	Dismounted Soldier unobligated prior year funds			−4,470
187	Integrated Family Of Test Equipment (IFTE)	49,437	36,937	−12,500
	Next Generation Automatic Test System unobligated prior year funds			−12,500
190	Physical Security Systems (OPA3)	69,316	19,606	−49,710
	Unobligated prior year funds			−49,710
198	BCT Training/Logistics/Management	149,308	26,008	−123,300
	Army identified program termination			−123,300

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
199	BCT Training/Logistics/Management Inc 2	57,103		−57,103
	Army identified program termination			−57,103
200	BCT Unmanned Ground Vehicle Inc 2	11,924		−11,924
	Army identified program termination			−11,924

Warfighter Information Network–Tactical [WIN–T].—Due to a slip in Initial Operational Test and Evaluation, the WIN–T increment 2 Full-Rate Production contract award was delayed to September 2012. This slip in contract award will not impact the ongoing procurement and fielding schedule due to forward financing in prior fiscal years. The fiscal year 2012 WIN–T increment 2 budget request funds production for equipment that will not be fielded until fiscal years 2014 and 2015. With production to fielding acceptance requiring only 17 months, this budget request contains substantial forward financing. Therefore, the recommendation reduces funding by $109,000,000.

Joint Tactical Radio System [JTRS].—The Committee is encouraged by the recent progress of the JTRS program and the program's performance at the Network Integration Evaluation. The Committee supports the JTRS program use of open architecture design and nonproprietary waveforms, which enables future vendor competition and cost control. However, the Committee recommends reductions to the JTRS procurement program due to several program changes and delays since the budget submission. The Ground Mobile Radio [GMR] is currently undergoing recertification under a Nunn-McCurdy review. If GMR is recertified it will require additional testing to inform a much later Milestone C decision. While a portion of the requested funds are transferred from Other Procurement, Army to Research, Development, Test and Evaluation, Navy to cover additional testing, the remaining procurement funds have been deferred because they will not be used in fiscal year 2012. Milestone C for the Airborne Maritime Fixed [AMF] slipped to September 2012 making fiscal year 2012 funds early to need. Within Handheld, Manpack, and Small Form Fit [HMS], the manpack radio received approval in June 2011 to procure 100 units. The manpack radio request is decreased to the originally planned fiscal year 2011 Low Rate Initial Production level to allow reasonable time for vendors to ramp up production.

Full Funding.—The Committee notes a handful of programs funded in Other Procurement, Army requested incremental funding for procurement programs that fall under full funding rules. Any costs associated with weapon system procurement such as Engineering Change Proposals, other weapon system costs, and initial spares should be funded in the year of the weapon system procurement to ensure a complete useable end-item.

AIRCRAFT PROCUREMENT, NAVY

Appropriations, 2011	$16,170,868,000
Budget estimate, 2012	18,587,033,000
House allowances	17,804,750,000
Committee recommendation	17,591,566,000

The Committee recommends an appropriation of $17,591,566,000. This is $995,467,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from Qty.	Change from Budget estimate	Change from Qty.	Change from House allowance
	AIRCRAFT PROCUREMENT, NAVY										
	COMBAT AIRCRAFT										
1	EA–18G	12	1,079,364	12	1,001,596	12	1,072,364	.....	−7,000	.....	+70,768
2	EA–18G [AP–CY]	.....	28,119	.....	28,119	.....	28,119	.....	.....	.....	.....
3	F/A–18E/F (FIGHTER) HORNET [MYP]	28	2,366,752	28	2,303,264	28	2,267,052	.....	−99,700	.....	−36,212
4	F/A–18E/F (FIGHTER) HORNET [MYP] [AP–CY]	.....	64,962	.....	64,962	.....	63,262	.....	−1,700	.....	−1,700
5	JOINT STRIKE FIGHTER	7	1,503,096	7	1,448,096	6	1,313,096	−1	−190,000	−1	−135,000
6	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)	.....	217,666	.....	217,666	.....	109,066	.....	−108,600	.....	−108,600
7	JSF STOVL	6	1,141,933	6	1,141,933	6	1,141,933	.....	.....	.....	.....
8	JSF STOVL [AP–CY]	.....	117,229	.....	117,229	.....	117,229	.....	.....	.....	.....
9	V–22 (MEDIUM LIFT)	30	2,224,817	30	2,209,817	30	2,217,117	.....	−7,700	.....	+7,300
10	V–22 (MEDIUM LIFT) [AP–CY]	.....	84,008	.....	63,768	.....	84,008	.....	.....	.....	+20,240
11	UH–1Y/AH–1Z	25	700,306	25	680,686	25	664,306	.....	−36,000	.....	−16,380
12	UH–1Y/AH–1Z [AP–CY]	.....	68,310	.....	56,750	.....	68,310	.....	.....	.....	+11,560
13	MH–60S [MYP]	18	408,921	18	400,621	18	408,921	.....	.....	.....	+8,300
14	MH–60S [MYP] [AP–CY]	.....	74,040	.....	74,040	.....	74,040	.....	.....	.....	.....
15	MH–60R	24	791,025	24	779,725	24	786,825	.....	−4,200	.....	+7,100
16	MH–60R [AP–CY]	.....	209,431	.....	209,431	.....	209,431	.....	.....	.....	.....
17	P–8A POSEIDON	11	2,018,851	11	2,008,851	11	2,018,851	.....	.....	.....	+10,000
18	P–8A POSEIDON (ADVANCE PROCUREMENT)	.....	256,594	.....	244,894	.....	256,594	.....	.....	.....	+11,700
19	E–2D ADV HAWKEYE	5	914,892	5	906,892	5	894,892	.....	−20,000	.....	−12,000
20	E–2D ADV HAWKEYE [AP–CY]	.....	157,942	.....	157,942	.....	157,942	.....	.....	.....	.....
	TOTAL, COMBAT AIRCRAFT	.....	14,428,258	.....	14,116,282	.....	13,953,358	.....	−474,900	.....	−162,924
	AIRLIFT AIRCRAFT										
	TOTAL, AIRLIFT AIRCRAFT	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	TRAINER AIRCRAFT										
22	JPATS	36	266,906	36	266,906	36	256,906	.....	−10,000	.....	−10,000
	TOTAL, TRAINER AIRCRAFT	.....	266,906	.....	266,906	.....	256,906	.....	−10,000	.....	−10,000

	OTHER AIRCRAFT										
24	KC–130J [AP–CY]	1	87,288	1	87,288	1	87,288	.....	.....	.....	.....
26	MQ–8 UAV	12	191,986	.....	76,516	.....	.....	−12	−191,986	.....	−76,516
27	STUASLO UAV	8	12,772	8	12,772	.....	.....	−8	−12,772	−8	−12,772
	TOTAL, OTHER AIRCRAFT	.....	292,046	.....	176,576	.....	87,288	.....	−204,758	.....	−89,288
	MODIFICATION OF AIRCRAFT										
29	EA–6 SERIES	.....	27,734	.....	27,734	.....	27,734	.....	.....	.....	.....
30	AEA SYSTEMS	.....	34,065	.....	31,765	.....	31,765	.....	−2,300	.....	.....
31	AV–8 SERIES	.....	30,762	.....	27,462	.....	30,762	.....	.....	.....	+3,300
32	F–18 SERIES	.....	499,597	.....	436,767	.....	445,597	.....	−54,000	.....	+8,830
33	H–46 SERIES	.....	27,112	.....	24,612	.....	24,612	.....	−2,500	.....	.....
34	AH–1W SERIES	.....	15,828	.....	15,828	.....	15,828	.....	.....	.....	.....
35	H–53 SERIES	.....	62,820	.....	56,920	.....	61,820	.....	−1,000	.....	+4,900
36	SH–60 SERIES	.....	83,394	.....	83,394	.....	83,394	.....	.....	.....	.....
37	H–1 SERIES	.....	11,012	.....	8,412	.....	.....	.....	−11,012	.....	−8,412
38	EP–3 SERIES	.....	83,181	.....	75,381	.....	81,481	.....	−1,700	.....	+6,100
39	P–3 SERIES	.....	171,466	.....	159,266	.....	171,466	.....	.....	.....	+12,200
40	E–2 SERIES	.....	29,215	.....	29,215	.....	29,215	.....	.....	.....	.....
41	TRAINER A/C SERIES	.....	22,090	.....	22,090	.....	18,790	.....	−3,300	.....	−3,300
42	C–2A	.....	16,302	.....	16,302	.....	16,302	.....	.....	.....	.....
43	C–130 SERIES	.....	27,139	.....	27,139	.....	27,139	.....	.....	.....	.....
44	FEWSG	.....	2,773	.....	2,773	.....	1,773	.....	−1,000	.....	−1,000
45	CARGO/TRANSPORT A/C SERIES	.....	16,463	.....	16,463	.....	16,463	.....	.....	.....	.....
46	E–6 SERIES	.....	165,253	.....	162,253	.....	130,653	.....	−34,600	.....	−31,600
47	EXECUTIVE HELICOPTERS SERIES	.....	58,011	.....	53,511	.....	93,011	.....	+35,000	.....	+39,500
48	SPECIAL PROJECT AIRCRAFT	.....	12,248	.....	12,248	.....	11,048	.....	−1,200	.....	−1,200
49	T–45 SERIES	.....	57,779	.....	57,779	.....	45,179	.....	−12,600	.....	−12,600
50	POWER PLANT CHANGES	.....	21,847	.....	21,847	.....	21,847	.....	.....	.....	.....
51	JPATS SERIES	.....	1,524	.....	1,524	.....	524	.....	−1,000	.....	−1,000
52	AVIATION LIFE SUPPORT MODS	.....	1,069	.....	1,069	.....	1,069	.....	.....	.....	.....
53	COMMON ECM EQUIPMENT	.....	92,072	.....	41,072	.....	89,272	.....	−2,800	.....	+48,200
54	COMMON AVIONICS CHANGES	.....	147,093	.....	143,093	.....	138,293	.....	−8,800	.....	−4,800
56	ID SYSTEMS	.....	37,330	.....	34,330	.....	32,030	.....	−5,300	.....	−2,300
57	P–8 SERIES	.....	2,930	.....	.....	.....	.....	.....	−2,930	.....	.....
58	MAGTF EW FOR AVIATION	.....	489	.....	489	.....	489	.....	.....	.....	.....
59	RQ–7 SERIES	.....	11,419	.....	.....	.....	11,419	.....	.....	.....	+11,419
60	V–22 (TILT/ROTOR ACFT) OSPREY	.....	60,264	.....	60,264	.....	55,764	.....	−4,500	.....	−4,500
	TOTAL, MODIFICATION OF AIRCRAFT	.....	1,830,281	.....	1,651,002	.....	1,714,739	.....	−115,542	.....	+63,737

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	AIRCRAFT SPARES AND REPAIR PARTS										
61	SPARES AND REPAIR PARTS	.....	1,331,961	.....	1,156,403	.....	1,171,994	.....	−159,967	.....	+15,591
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES										
62	COMMON GROUND EQUIPMENT	.....	351,685	.....	351,685	.....	351,685	.....	.....	.....	.....
63	AIRCRAFT INDUSTRIAL FACILITIES	.....	22,358	.....	22,358	.....	22,358	.....	.....	.....	.....
64	WAR CONSUMABLES	.....	27,300	.....	27,300	.....	.....	.....	−27,300	.....	−27,300
65	OTHER PRODUCTION CHARGES	.....	10,124	.....	10,124	.....	10,124	.....	.....	.....	.....
66	SPECIAL SUPPORT EQUIPMENT	.....	24,395	.....	24,395	.....	21,395	.....	−3,000	.....	−3,000
67	FIRST DESTINATION TRANSPORTATION	.....	1,719	.....	1,719	.....	1,719	.....	.....	.....	.....
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	.....	437,581	.....	437,581	.....	407,281	.....	−30,300	.....	−30,300
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	.....	18,587,033	.....	17,804,750	.....	17,591,566	.....	−995,467	.....	−213,184

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
1	EA–18G	1,079,364	1,072,364	−7,000
	Reduce Engineering Change Orders [ECO] to fiscal year 2010 levels			−7,000
3	F/A–18E/F (Fighter) Hornet [MYP]	2,366,752	2,267,052	−99,700
	ECO excess			−21,000
	Government furnished equipment engine cost growth			−10,700
	Multi-year procurement savings			−68,000
4	F/A–18E/F (Fighter) Hornet [MYP] (AP–CY)	64,962	63,262	−1,700
	Airframe termination liability growth			−1,700
5	Joint Strike Fighter	1,503,096	1,313,096	−190,000
	Decrease by one aircraft			−190,000
6	Joint Strike Fighter Advance Procurement (CY)	217,666	109,066	−108,600
	Decrease advance procurement by six aircraft			−108,600
9	V–22 (Medium Lift)	2,224,817	2,217,117	−7,700
	V–22 voice recorder, Navy identified shortfall			+2,800
	Reduce ECO			−10,500
11	UH–1Y/AH–1Z	700,306	664,306	−36,000
	Unjustified support increase			−30,000
	Reduce ECO			−6,000
15	MH–60R	791,025	786,825	−4,200
	Reduce ECO			−4,200
19	E–2D Adv Hawkeye	914,892	894,892	−20,000
	Excess funding reserve			−20,000
22	JPATS	266,906	256,906	−10,000
	Excess ECO			−10,000
26	MQ–8 UAV	191,986		−191,986
	Transfer to title IX			−191,986
27	STUASLO UAV	12,772		−12,772
	Low rate initial production contract award slip			−12,772
30	AEA Systems	34,065	31,765	−2,300
	Air launched decoy jammer			−2,300
32	F–18 Series	499,597	445,597	−54,000
	Integrated Logistics Support excess to need			−20,900
	Digital Communications System reduce quantities			−14,000
	Other support growth			−12,800
	Net Centric Operations reduce A kits			−6,300
33	H–46 Series	27,112	24,612	−2,500
	Unjustified Request			−2,500
35	H–53 Series	62,820	61,820	−1,000
	DIRCM Other support excess			−1,000
37	H–1 Series	11,012		−11,012
	Obsolescence install unjustified growth			−2,600
	Transfer to title IX			−8,412
38	EP–3 Series	83,181	81,481	−1,700
	Other support growth			−1,700
41	Trainer A/C Series	22,090	18,790	−3,300
	Training Equipment Growth			−3,300
44	FEWSG	2,773	1,773	−1,000
	Other support growth			−1,000
46	E–6 Series	165,253	130,653	−34,600
	Service life extension program install early to need			−7,800
	Block I install cost savings			−1,200
	Block II FAB–T non-recurring engineering early to need			−5,200
	Block Recapture program delay			−20,400
47	Executive Helicopters Series	58,011	93,011	+35,000
	Navy requested transfer from RDT&E, Navy, line 98, for VH–3/VH–60 sustainment			+35,000
48	Special Project Aircraft	12,248	11,048	−1,200
	Install equipment nonrecurring unjustified growth			−1,200

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
49	T–45 Series	57,779	45,179	−12,600
	Correction of Deficiencies contract support growth			−6,600
	Avionics Obsolescence contract support growth			−6,000
51	JPATS Series	1,524	524	−1,000
	Unobligated balances			−1,000
53	Common ECM Equipment	92,072	89,272	−2,800
	DIRCM A kit savings			−2,800
54	Common Avionics Changes	147,093	138,293	−8,800
	CNS/ATM Other support growth			−8,800
56	ID Systems	37,330	32,030	−5,300
	Other support growth			−5,300
57	P–8 Series	2,930		−2,930
	P–8 modifications ahead of need			−2,930
60	V–22 (Tilt/Rotor Aircraft) Osprey	60,264	55,764	−4,500
	Deficiencies modifications other support growth			−2,500
	Reliability modifications other support growth			−2,000
61	Spares And Repair Parts	1,331,961	1,171,994	−159,967
	F/A–18E/F initial spares cost growth			−23,967
	F–35 initial spares execution			−100,000
	P–8A initial spares execution			−36,000
64	War Consumables	27,300		−27,300
	Transfer to title IX			−27,300
66	Special Support Equipment	24,395	21,395	−3,000
	Unjustified support increase			−3,000

V–22 Osprey.—The Committee understands the Department of Defense is considering a fiscal year 2012 follow-on multi-year procurement contract for the V–22 program. The multi-year procurement contract covering fiscal years 2008 through 2012 provided stability to the program and savings to the taxpayer of over $420,000,000 compared to single-year contracts. Given the continuing need for additional V–22 platforms, the Committee urges the Department of Defense to consider requesting authority to award a new multi-year procurement contract in the fiscal year 2013 President's budget.

Engineering Change Orders [ECO] Growth.—The Committee notes a number of Navy aircraft programs requested substantial amounts of Engineering Change Order funding. These aircraft programs enjoy either stable production or are maturing to stable production levels. In most cases, these programs have excess unexecuted prior year funds and have been used as sources for higher priority Navy requirements. The Committee recommendation reduces Engineering Change Order funding to reflect actual prior year levels.

WEAPONS PROCUREMENT, NAVY

Appropriations, 2011	$3,221,957,000
Budget estimate, 2012	3,408,478,000
House allowances	2,975,749,000
Committee recommendation	3,281,432,000

The Committee recommends an appropriation of $3,281,432,000. This is $127,046,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from Qty.	Change from Budget estimate	Change from Qty.	Change from House allowance
	WEAPONS PROCUREMENT, NAVY										
	BALLISTIC MISSILES										
	MODIFICATION OF MISSILES										
1	TRIDENT II MODS	24	1,309,102	24	1,306,102	24	1,309,102	.....	.....	.....	+3,000
	SUPPORT EQUIPMENT AND FACILITIES										
2	MISSILE INDUSTRIAL FACILITIES	.....	3,492	.....	3,492	.....	3,492	.....	.....	.....	.....
	TOTAL, BALLISTIC MISSILES	.....	1,312,594	.....	1,309,594	.....	1,312,594	.....	.....	.....	+3,000
	OTHER MISSILES										
	STRATEGIC MISSILES										
3	TOMAHAWK	196	303,306	196	297,606	196	303,306	.....	.....	.....	+5,700
	TACTICAL MISSILES										
4	AMRAAM	161	188,494	.....	16,136	.....	119,494	−161	−69,000	.....	+103,358
5	SIDEWINDER	132	47,098	132	41,098	132	47,098	.....	.....	.....	+6,000
6	JSOW	266	137,722	266	125,722	266	137,722	.....	.....	.....	+12,000
7	STANDARD MISSILE	89	420,324	89	413,924	89	362,278	.....	−58,046	.....	−51,646
8	RAM	61	66,197	61	66,197	61	66,197	.....	.....	.....	.....
9	HELLFIRE	281	22,703	281	22,703	281	22,703	.....	.....	.....	.....
11	AERIAL TARGETS	.....	46,359	.....	46,359	.....	46,359	.....	.....	.....	.....
12	OTHER MISSILE SUPPORT	.....	3,561	.....	3,561	.....	3,561	.....	.....	.....	.....
	MODIFICATION OF MISSILES										
13	ESSM	35	48,486	35	46,340	35	48,486	.....	.....	.....	+2,146
14	HARM MODS	72	73,061	72	70,061	72	73,061	.....	.....	.....	+3,000
	SUPPORT EQUIPMENT AND FACILITIES										
16	WEAPONS INDUSTRIAL FACILITIES	.....	1,979	.....	1,979	.....	1,979	.....	.....	.....	.....
17	FLEET SATELLITE COMM FOLLOW-ON	.....	238,215	.....	33,215	.....	238,215	.....	.....	.....	+205,000
	ORDNANCE SUPPORT EQUIPMENT										
19	ORDNANCE SUPPORT EQUIPMENT	.....	52,255	.....	52,255	.....	52,255	.....	.....	.....	.....

	TOTAL, OTHER MISSILES	.....	1,649,760	.....	1,237,156	.....	1,522,714	.....	−127,046	.....	+285,558
	TORPEDOES AND RELATED EQUIPMENT										
	TORPEDOES AND RELATED EQUIPMENT										
20	ASW TARGETS	.....	31,803	.....	31,803	.....	31,803	.....	.....	.....	.....
	MOD OF TORPEDOES AND RELATED EQUIPMENT										
21	MK–46 TORPEDO MODS	45	78,045	45	76,605	45	78,045	.....	.....	.....	+1,440
22	MK–48 TORPEDO ADCAP MODS	48	42,493	48	41,493	48	42,493	.....	.....	.....	+1,000
23	QUICKSTRIKE MINE	.....	5,770	.....	5,770	.....	5,770	.....	.....	.....	.....
	SUPPORT EQUIPMENT										
24	TORPEDO SUPPORT EQUIPMENT	.....	43,003	.....	43,003	.....	43,003	.....	.....	.....	.....
25	ASW RANGE SUPPORT	.....	9,219	.....	9,219	.....	9,219	.....	.....	.....	.....
	DESTINATION TRANSPORTATION										
26	FIRST DESTINATION TRANSPORTATION	.....	3,553	.....	3,553	.....	3,553	.....	.....	.....	.....
	TOTAL, TORPEDOES AND RELATED EQUIPMENT	.....	213,886	.....	211,446	.....	213,886	.....	.....	.....	+2,440
	OTHER WEAPONS										
	GUNS AND GUN MOUNTS										
27	SMALL ARMS AND WEAPONS	.....	15,037	.....	15,037	.....	15,037	.....	.....	.....	.....
	MODIFICATION OF GUNS AND GUN MOUNTS										
28	CIWS MODS	.....	37,550	.....	37,550	.....	37,550	.....	.....	.....	.....
29	COAST GUARD WEAPONS	.....	17,525	.....	9,179	.....	17,525	.....	.....	.....	+8,346
30	GUN MOUNT MODS	.....	43,957	.....	43,957	.....	43,957	.....	.....	.....	.....
32	CRUISER MODERNIZATION WEAPONS	.....	50,013	.....	50,013	.....	50,013	.....	.....	.....	.....
33	AIRBORNE MINE NEUTRALIZATION SYSTEMS	.....	12,203	.....	12,203	.....	12,203	.....	.....	.....	.....
	TOTAL, OTHER WEAPONS	.....	176,285	.....	167,939	.....	176,285	.....	.....	.....	+8,346
35	SPARES AND REPAIR PARTS	.....	55,953	.....	49,614	.....	55,953	.....	.....	.....	+6,339
	TOTAL, WEAPONS PROCUREMENT, NAVY	.....	3,408,478	.....	2,975,749	.....	3,281,432	.....	−127,046	.....	+305,683

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[Dollar amounts in thousands]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget request
4	AMRAAM	188,494	119,494	−69,000
	Production Backlog			−69,000
7	Standard Missile	420,324	362,278	−58,046
	Unit Cost Efficiencies			−58,046

Ordnance Plant Recapitalization.—The Committee notes that the Department of Defense [DOD] does not have a long-term strategic capital improvement plan in place to support its aging ordnance plants. These facilities are supporting a multitude of DOD requirements, yet these activities could be disrupted if basic infrastructure needs, such as heating and cooling, safety, and environmental hazards, are not addressed in the near future. Therefore, the Committee directs the Secretary of Defense to submit a multi-year recapitalization plan for the ordnance plants, including the industrial reserve, to the congressional defense committees not later than 90 days after enactment of this act. The Committee encourages the Department to include the required funds in future budget requests based on the most urgent needs identified.

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

Appropriations, 2011	$790,527,000
Budget estimate, 2012	719,952,000
House allowances	633,048,000
Committee recommendation	689,751,000

The Committee recommends an appropriation of $689,751,000. This is $30,201,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from Qty.	Change from Budget estimate	Change from Qty.	Change from House allowance
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS										
	PROC AMMO, NAVY										
	NAVY AMMUNITION										
1	GENERAL PURPOSE BOMBS	.....	64,766	.....	63,666	.....	64,766	.....	.....	.....	+1,100
3	AIRBORNE ROCKETS, ALL TYPES	.....	38,264	.....	26,764	.....	32,064	.....	−6,200	.....	+5,300
4	MACHINE GUN AMMUNITION	.....	17,788	.....	17,788	.....	17,788	.....	.....	.....	.....
5	PRACTICE BOMBS	.....	35,289	.....	35,289	.....	35,289	.....	.....	.....	.....
6	CARTRIDGES & CART ACTUATED DEVICES	.....	49,416	.....	49,416	.....	46,716	.....	−2,700	.....	−2,700
7	AIR EXPENDABLE COUNTERMEASURES	.....	60,677	.....	60,677	.....	60,677	.....	.....	.....	.....
8	JATOS	.....	2,766	.....	2,766	.....	2,766	.....	.....	.....	.....
9	5 INCH/54 GUN AMMUNITION	.....	19,006	.....	10,901	.....	19,006	.....	.....	.....	+8,105
10	INTERMEDIATE CALIBER GUN AMMUNITION	.....	19,320	.....	1,112	.....	1,112	.....	−18,208	.....	.....
11	OTHER SHIP GUN AMMUNITION	.....	21,938	.....	19,018	.....	21,938	.....	.....	.....	+2,920
12	SMALL ARMS & LANDING PARTY AMMO	.....	51,819	.....	46,039	.....	51,819	.....	.....	.....	+5,780
13	PYROTECHNIC AND DEMOLITION	.....	10,199	.....	10,199	.....	10,199	.....	.....	.....	.....
14	AMMUNITION LESS THAN $5 MILLION	.....	4,107	.....	4,107	.....	4,107	.....	.....	.....	.....
	TOTAL, PROC AMMO, NAVY	.....	395,355	.....	347,742	.....	368,247	.....	−27,108	.....	+20,505
	PROC AMMO, MARINE CORPS										
	MARINE CORPS AMMUNITION										
15	SMALL ARMS AMMUNITION	.....	58,812	.....	58,812	.....	58,812	.....	.....	.....	.....
16	LINEAR CHARGES, ALL TYPES	.....	21,434	.....	17,660	.....	21,434	.....	.....	.....	+3,774
17	40 MM, ALL TYPES	.....	84,864	.....	80,664	.....	84,864	.....	.....	.....	+4,200
18	60MM, ALL TYPES	.....	937	.....	937	.....	937	.....	.....	.....	.....
19	81MM, ALL TYPES	.....	26,324	.....	18,100	.....	26,324	.....	.....	.....	+8,224
20	120MM, ALL TYPES	.....	9,387	.....	9,387	.....	9,387	.....	.....	.....	.....
21	CTG 25MM, ALL TYPES	.....	3,889	.....	3,889	.....	3,889	.....	.....	.....	.....
22	GRENADES, ALL TYPES	.....	13,452	.....	13,452	.....	13,452	.....	.....	.....	.....
23	ROCKETS, ALL TYPES	.....	15,556	.....	12,463	.....	12,463	.....	−3,093	.....	.....
24	ARTILLERY, ALL TYPES	.....	42,526	.....	22,526	.....	42,526	.....	.....	.....	+20,000
25	DEMOLITION MUNITIONS, ALL TYPES	.....	22,786	.....	22,786	.....	22,786	.....	.....	.....	.....
26	FUZE, ALL TYPES	.....	9,266	.....	9,266	.....	9,266	.....	.....	.....	.....

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
27	NON LETHALS	.....	2,927	.....	2,927	.....	2,927	.....	.....	.....	.....
28	AMMO MODERNIZATION	.....	8,557	.....	8,557	.....	8,557	.....	.....	.....	.....
29	ITEMS LESS THAN $5 MILLION	.....	3,880	.....	3,880	.....	3,880	.....	.....	.....	.....
	TOTAL, PROC AMMO, MARINE CORPS	.....	324,597	.....	285,306	.....	321,504	.....	−3,093	.....	+36,198
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	.....	719,952	.....	633,048	.....	689,751	.....	−30,201	.....	+56,703

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget request
3	Airborne Rockets, All Types	38,264	32,064	−6,200
	Mk 182 warhead exceeds production rate			−3,500
	APKWS exceeds production rate			−2,700
6	Cartridges & Cart Actuated Devices	49,416	46,716	−2,700
	Initiator & Impulse cartridge unit cost growth			−2,700
10	Intermediate Caliber Gun Ammunition	19,320	1,112	−18,208
	MK295 cartridge contract delay			−18,208
23	Rockets, All Types	15,556	12,463	−3,093
	C995 late contract award			−3,093

SHIPBUILDING AND CONVERSION, NAVY

Appropriations, 2011	$15,366,658,000
Budget estimate, 2012	14,928,921,000
House allowances	14,725,493,000
Committee recommendation	15,114,021,000

The Committee recommends an appropriation of $15,114,021,000. This is $185,100,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	SHIPBUILDING & CONVERSION, NAVY										
	OTHER WARSHIPS										
2	CARRIER REPLACEMENT PROGRAM [AP–CY]	.....	554,798	.....	554,798	.....	554,798	.....	.....	.....	.....
3	VIRGINIA CLASS SUBMARINE	2	3,232,215	2	3,221,314	2	3,232,215	.....	.....	.....	+10,901
4	VIRGINIA CLASS SUBMARINE [AP–CY]	.....	1,524,761	.....	1,461,361	.....	1,524,761	.....	.....	.....	+63,400
6	CVN REFUELING OVERHAULS [AP–CY]	.....	529,652	.....	529,652	.....	529,652	.....	.....	.....	.....
8	DDG 1000	.....	453,727	.....	453,727	.....	453,727	.....	.....	.....	.....
9	DDG–51	1	1,980,709	1	1,978,314	1	1,980,709	.....	.....	.....	+2,395
10	DDG–51 [AP–CY]	.....	100,723	.....	100,723	.....	100,723	.....	.....	.....	.....
11	LITTORAL COMBAT SHIP	4	1,802,093	4	1,755,093	4	1,802,093	.....	.....	.....	+47,000
	TOTAL, OTHER WARSHIPS	.....	10,178,678	.....	10,054,982	.....	10,178,678	.....	.....	.....	+123,696
	AMPHIBIOUS SHIPS										
13	LPD–17	1	1,847,444	1	1,833,444	1	1,847,444	.....	.....	.....	+14,000
15	LHA REPLACEMENT [AP–CY]	.....	2,018,691	.....	1,999,191	.....	2,018,691	.....	.....	.....	+19,500
17	INTRATHEATER CONNECTOR	1	185,106	1	185,106	2	370,206	+1	+185,100	+1	+185,100
	TOTAL, AMPHIBIOUS SHIPS	.....	4,051,241	.....	4,017,741	.....	4,236,341	.....	+185,100	.....	+218,600
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS										
18	OCEANOGRAPHIC SHIPS	1	89,000	1	89,000	1	89,000	.....	.....	.....	.....
19	MOORED TRAINING SHIP	.....	155,200	.....	131,200	.....	155,200	.....	.....	.....	+24,000
20	OUTFITTING	.....	292,871	.....	270,639	.....	292,871	.....	.....	.....	+22,232
21	SERVICE CRAFT	.....	3,863	.....	3,863	.....	3,863	.....	.....	.....	.....
22	LCAC SLEP	4	84,076	4	84,076	4	84,076	.....	.....	.....	.....
23	COMPLETION OF PY SHIPBUILDING PROGRAMS	.....	73,992	.....	73,992	.....	73,992	.....	.....	.....	.....
	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM	.....	699,002	.....	652,770	.....	699,002	.....	.....	.....	+46,232
	TOTAL, SHIPBUILDING & CONVERSION, NAVY	.....	14,928,921	.....	14,725,493	.....	15,114,021	.....	+185,100	.....	+388,528

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
17	Joint High Speed Vessel	185,106	370,206	+185,100
	Transfer from Other Procurement, Army, line 174, per Army and Navy Memorandum of Agreement			+185,100

Ballistic Missile Defense [BMD] Capable Ships.—The Committee notes that the Navy has established a requirement for fiscal year 2024 of having a force of 94 multi-mission large surface combatants (including ballistic missile defense [BMD] capability), but the Navy's fiscal year 2012 30-year shipbuilding plan projects that the Navy will achieve the 94-ship goal for BMD-capable ships in 2020 and 2021, with force levels declining thereafter. Specifically, the Navy projects that it will have, at most, 92 BMD-capable ships in 2024 before declining to 65 in 2034. The Committee is concerned about this projected shortfall and believes that the Navy should begin to review and consider options to close this gap. The Navy has indicated that it intends to pursue a multiyear procurement contract for DDG–51 vessels in fiscal year 2013 that could result in significant cost savings. Historic production rates of three DDG–51s per fiscal year reflected substantial unit cost savings in the past and would likely be realized by procuring DDG–51 ships at a more economical procurement rate than currently planned. The Committee directs the Secretary of the Navy to provide a report, at the same time as the President submits the budget request for fiscal year 2013, which provides options for closing this gap.

OTHER PROCUREMENT, NAVY

Appropriations, 2011	$5,804,963,000
Budget estimate, 2012	6,285,451,000
House allowances	5,996,459,000
Committee recommendation	6,135,465,000

The Committee recommends an appropriation of $6,135,465,000. This is $149,986,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	OTHER PROCUREMENT, NAVY										
	SHIPS SUPPORT EQUIPMENT										
	SHIP PROPULSION EQUIPMENT										
1	LM–2500 GAS TURBINE		13,794		13,794		13,794				
2	ALLISON 501K GAS TURBINE		8,643		8,643		8,643				
	NAVIGATION EQUIPMENT										
3	OTHER NAVIGATION EQUIPMENT		22,982		20,582		22,982				+2,400
	PERISCOPES										
4	SUB PERISCOPES & IMAGING EQUIP		60,860		57,033		60,860				+3,827
	OTHER SHIPBOARD EQUIPMENT										
5	DDG MOD		119,522		117,522		119,522				+2,000
6	FIREFIGHTING EQUIPMENT		17,637		14,935		17,637				+2,702
7	COMMAND AND CONTROL SWITCHBOARD		3,049		3,049		3,049				
8	POLLUTION CONTROL EQUIPMENT		22,266		22,266		22,266				
9	SUBMARINE SUPPORT EQUIPMENT		15,892		14,122		15,892				+1,770
10	VIRGINIA CLASS SUPPORT EQUIPMENT		100,693		93,487		100,693				+7,206
11	SUBMARINE BATTERIES		42,296		42,296		42,296				
12	STRATEGIC PLATFORM SUPPORT EQUIP		25,228		25,228		25,228				
13	DSSP EQUIPMENT		2,600		2,600		2,600				
14	CG—MODERNIZATION		590,349		566,942		585,349		−5,000		+18,407
16	UNDERWATER EOD PROGRAMS		18,499		17,499		18,499				+1,000
17	ITEMS LESS THAN $5 MILLION		113,809		93,401		99,470		−14,339		+6,069
18	CHEMICAL WARFARE DETECTORS		5,508		5,508		5,508				
19	SUBMARINE LIFE SUPPORT SYSTEM		13,397		13,397		13,397				
	REACTOR PLANT EQUIPMENT										
20	REACTOR POWER UNITS		436,838		436,838		436,838				
21	REACTOR COMPONENTS		271,600		271,600		271,600				
	OCEAN ENGINEERING										
22	DIVING AND SALVAGE EQUIPMENT		11,244		9,644		11,244				+1,600

	SMALL BOATS										
23	STANDARD BOATS	.....	39,793	.....	33,653	.....	39,793	.....	.....	.....	+6,140
	TRAINING EQUIPMENT										
24	OTHER SHIPS TRAINING EQUIPMENT	.....	29,913	.....	29,913	.....	29,913	.....	.....	.....	.....
	PRODUCTION FACILITIES EQUIPMENT										
25	OPERATING FORCES IPE	.....	54,642	.....	53,642	.....	54,642	.....	.....	.....	+1,000
	OTHER SHIP SUPPORT										
26	NUCLEAR ALTERATIONS	.....	144,175	.....	144,175	.....	144,175	.....	.....	.....	.....
27	LCS MODULES	.....	79,583	.....	72,868	.....	68,163	.....	−11,420	.....	−4,705
	LOGISTICS SUPPORT										
28	LSD MIDLIFE	.....	143,483	.....	121,783	.....	143,483	.....	.....	.....	+21,700
	TOTAL, SHIPS SUPPORT EQUIPMENT	.....	2,408,295	.....	2,306,420	.....	2,377,536	.....	−30,759	.....	+71,116
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
	SHIP RADARS										
29	RADAR SUPPORT	.....	18,818	.....	10,618	.....	18,818	.....	.....	.....	+8,200
	SHIP SONARS										
30	SPQ–9B RADAR	.....	24,613	.....	5,482	.....	24,613	.....	.....	.....	+19,131
31	AN/SQQ–89 SURF ASW COMBAT SYSTEM	.....	73,829	.....	63,118	.....	73,829	.....	.....	.....	+10,711
32	SSN ACOUSTICS	.....	212,913	.....	212,913	.....	212,913	.....	.....	.....	.....
33	UNDERSEA WARFARE SUPPORT EQUIPMENT	.....	29,686	.....	22,186	.....	29,686	.....	.....	.....	+7,500
34	SONAR SWITCHES AND TRANSDUCERS	.....	13,537	.....	13,537	.....	13,537	.....	.....	.....	.....
35	ELECTRONIC WARFARE MILDEC	.....	18,141	.....	15,541	.....	18,141	.....	.....	.....	+2,600
	ASW ELECTRONIC EQUIPMENT										
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	.....	20,554	.....	20,554	.....	20,554	.....	.....	.....	.....
37	SSTD	.....	2,257	.....	1,257	.....	2,257	.....	.....	.....	+1,000
38	FIXED SURVEILLANCE SYSTEM	.....	60,141	.....	60,141	.....	60,141	.....	.....	.....	.....
39	SURTASS	.....	29,247	.....	25,547	.....	27,047	.....	−2,200	.....	+1,500
40	TACTICAL SUPPORT CENTER	.....	13,453	.....	13,453	.....	13,453	.....	.....	.....	.....
	ELECTRONIC WARFARE EQUIPMENT										
41	AN/SLQ–32	.....	43,096	.....	43,096	.....	39,902	.....	−3,194	.....	−3,194
	RECONNAISSANCE EQUIPMENT										
42	SHIPBOARD IW EXPLOIT	.....	103,645	.....	103,645	.....	100,745	.....	−2,900	.....	−2,900
43	AUTOMATED IDENTIFICATION SYSTEM (AIS)	.....	1,364	.....	1,364	.....	1,364	.....	.....	.....	.....

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	SUBMARINE SURVEILLANCE EQUIPMENT										
44	SUBMARINE SUPPORT EQUIPMENT PROG		100,793		89,241		100,793				+11,552
	OTHER SHIP ELECTRONIC EQUIPMENT										
45	COOPERATIVE ENGAGEMENT CAPABILITY		23,332		20,332		17,032		−6,300		−3,300
46	TRUSTED INFORMATION SYSTEM (TIS)		426		426		426				
47	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)		33,017		33,017		33,017				
48	ATDLS		942		942		942				
49	NAVY COMMAND AND CONTROL SYSTEM (NCCS)		7,896		7,896		7,896				
50	MINESWEEPING SYSTEM REPLACEMENT		27,868		26,868		27,868				+1,000
51	SHALLOW WATER MCM		1,048		1,048		1,048				
52	NAVSTAR GPS RECEIVERS (SPACE)		9,926		9,926		9,926				
53	ARMED FORCES RADIO AND TV		4,370		4,370		4,370				
54	STRATEGIC PLATFORM SUPPORT EQUIP		4,143		4,143		4,143				
	TRAINING EQUIPMENT										
55	OTHER TRAINING EQUIPMENT		45,989		35,189		45,989				+10,800
	AVIATION ELECTRONIC EQUIPMENT										
56	MATCALS		8,136		13,368		15,368		+7,232		+2,000
57	SHIPBOARD AIR TRAFFIC CONTROL		7,394		7,394		7,394				
58	AUTOMATIC CARRIER LANDING SYSTEM		18,518		17,018		18,518				+1,500
59	NATIONAL AIR SPACE SYSTEM		26,054		24,581		26,054				+1,473
60	AIR STATION SUPPORT EQUIPMENT		7,213		7,213		7,213				
61	MICROWAVE LANDING SYSTEM		7,138		7,138		7,138				
62	ID SYSTEMS		33,170		29,920		31,470		−1,700		+1,550
63	TAC A/C MISSION PLANNING SYS(TAMPS)		8,941		8,941		8,941				
	OTHER SHORE ELECTRONIC EQUIPMENT										
64	DEPLOYABLE JOINT COMMAND AND CONT		8,994		8,994		8,994				
65	TADIX–B		13,529		13,529		13,529				
66	GCCS–M EQUIPMENT TACTICAL/MOBILE		12,776		12,776		10,876		−1,900		−1,900
67	DCGS–N		11,201		11,201		11,201				
68	CANES		195,141		185,688		105,541		−89,600		−80,147
69	RADIAC		6,201		6,201		6,201				

70	CANES-INTELL	.....	75,084	.....	72,313	.....	75,084	.....	.....	.....	+2,771
71	GPETE	.....	6,010	.....	6,010	.....	6,010	.....	.....	.....	.....
72	INTEG COMBAT SYSTEM TEST FACILITY	.....	4,441	.....	4,441	.....	4,441	.....	.....	.....	.....
73	EMI CONTROL INSTRUMENTATION	.....	4,741	.....	4,741	.....	4,741	.....	.....	.....	.....
74	ITEMS LESS THAN $5 MILLION	.....	51,716	.....	42,416	.....	51,716	.....	.....	.....	+9,300
	SHIPBOARD COMMUNICATIONS										
75	SHIPBOARD TACTICAL COMMUNICATIONS	.....	26,197	.....	1,494	.....	1,494	.....	−24,703	.....	.....
76	SHIP COMMUNICATIONS AUTOMATION	.....	177,510	.....	177,510	.....	255,110	.....	+77,600	.....	+77,600
77	MARITIME DOMAIN AWARENESS (MDA)	.....	24,022	.....	24,022	.....	24,022	.....	.....	.....	.....
78	COMMUNICATIONS ITEMS UNDER $5M	.....	33,644	.....	33,644	.....	27,544	.....	−6,100	.....	−6,100
	SUBMARINE COMMUNICATIONS										
79	SUBMARINE BROADCAST SUPPORT	.....	10,357	.....	10,357	.....	10,357	.....	.....	.....	.....
80	SUBMARINE COMMUNICATION EQUIPMENT	.....	75,447	.....	74,047	.....	75,447	.....	.....	.....	+1,400
	SATELLITE COMMUNICATIONS										
81	SATELLITE COMMUNICATIONS SYSTEMS	.....	25,522	.....	25,522	.....	25,522	.....	.....	.....	.....
82	NAVY MULTIBAND TERMINAL (NMT)	.....	109,022	.....	107,242	.....	94,022	.....	−15,000	.....	−13,220
	SHORE COMMUNICATIONS										
83	JCS COMMUNICATIONS EQUIPMENT	.....	2,186	.....	2,186	.....	2,186	.....	.....	.....	.....
84	ELECTRICAL POWER SYSTEMS	.....	1,329	.....	1,329	.....	1,329	.....	.....	.....	.....
85	NAVAL SHORE COMMUNICATIONS	.....	2,418	.....	2,418	.....	2,418	.....	.....	.....	.....
	CRYPTOGRAPHIC EQUIPMENT										
86	INFO SYSTEMS SECURITY PROGRAM (ISSP)	.....	119,857	.....	111,456	.....	114,257	.....	−5,600	.....	+2,801
	CRYPTOLOGIC EQUIPMENT										
87	CRYPTOLOGIC COMMUNICATIONS EQUIP	.....	14,820	.....	14,820	.....	14,820	.....	.....	.....	.....
	OTHER ELECTRONIC SUPPORT										
88	COAST GUARD EQUIPMENT	.....	6,848	.....	6,848	.....	6,848	.....	.....	.....	.....
89	OTHER DRUG INTERDICTION SUPPORT	.....	2,290	.....	2,290	.....	.....	.....	−2,290	.....	−2,290
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	.....	2,062,911	.....	1,924,918	.....	1,986,256	.....	−76,655	.....	+61,338
	AVIATION SUPPORT EQUIPMENT										
	SONOBUOYS										
90	SONOBUOYS—ALL TYPES	.....	96,314	.....	94,814	.....	84,464	.....	−11,850	.....	−10,350
	AIRCRAFT SUPPORT EQUIPMENT										
91	WEAPONS RANGE SUPPORT EQUIPMENT	.....	40,697	.....	37,697	.....	55,697	.....	+15,000	.....	+18,000

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
92	EXPEDITIONARY AIRFIELDS	.....	8,561	.....	8,561	.....	8,561	.....	.....	.....	.....
93	AIRCRAFT REARMING EQUIPMENT	.....	8,941	.....	5,587	.....	8,941	.....	.....	.....	+3,354
94	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	.....	19,777	.....	19,777	.....	19,777	.....	.....	.....	.....
95	METEOROLOGICAL EQUIPMENT	.....	22,003	.....	19,478	.....	22,003	.....	.....	.....	+2,525
96	OTHER PHOTOGRAPHIC EQUIPMENT	.....	1,595	.....	1,595	.....	1,595	.....	.....	.....	.....
97	AVIATION LIFE SUPPORT	.....	66,031	.....	60,919	.....	66,031	.....	.....	.....	+5,112
98	AIRBORNE MINE COUNTERMEASURES	.....	49,668	.....	22,765	.....	42,765	.....	−6,903	.....	+20,000
99	LAMPS MK III SHIPBOARD EQUIPMENT	.....	18,471	.....	10,682	.....	18,471	.....	.....	.....	+7,789
100	PORTABLE ELECTRONIC MAINTENANCE AIDS	.....	7,875	.....	7,875	.....	7,875	.....	.....	.....	.....
101	OTHER AVIATION SUPPORT EQUIPMENT	.....	12,553	.....	12,553	.....	12,553	.....	.....	.....	.....
	TOTAL, AVIATION SUPPORT EQUIPMENT	.....	352,486	.....	302,303	.....	348,733	.....	−3,753	.....	+46,430
	ORDNANCE SUPPORT EQUIPMENT										
	SHIP GUN SYSTEM EQUIPMENT										
102	NAVAL FIRES CONTROL SYSTEM	.....	2,049	.....	2,049	.....	2,049	.....	.....	.....	.....
103	GUN FIRE CONTROL EQUIPMENT	.....	4,488	.....	4,488	.....	4,488	.....	.....	.....	.....
	SHIP MISSILE SYSTEMS EQUIPMENT										
104	NATO SEASPARROW	.....	8,926	.....	8,926	.....	8,926	.....	.....	.....	.....
105	RAM GMLS	.....	4,321	.....	3,128	.....	4,321	.....	.....	.....	+1,193
106	SHIP SELF DEFENSE SYSTEM	.....	60,700	.....	54,324	.....	54,381	.....	−6,319	.....	+57
107	AEGIS SUPPORT EQUIPMENT	.....	43,148	.....	43,148	.....	43,148	.....	.....	.....	.....
108	TOMAHAWK SUPPORT EQUIPMENT	.....	72,861	.....	70,261	.....	72,861	.....	.....	.....	+2,600
109	VERTICAL LAUNCH SYSTEMS	.....	732	.....	732	.....	732	.....	.....	.....	.....
110	MARITIME INTEGRATED PLANNING SYSTEM—MIPS	.....	4,823	.....	4,823	.....	4,823	.....	.....	.....	.....
	FBM SUPPORT EQUIPMENT										
111	STRATEGIC MISSILE SYSTEMS EQUIP	.....	187,807	.....	187,807	.....	187,807	.....	.....	.....	.....
	ASW SUPPORT EQUIPMENT										
112	SSN COMBAT CONTROL SYSTEMS	.....	81,596	.....	89,096	.....	81,596	.....	.....	.....	−7,500
113	SUBMARINE ASW SUPPORT EQUIPMENT	.....	5,241	.....	5,241	.....	5,241	.....	.....	.....	.....
114	SURFACE ASW SUPPORT EQUIPMENT	.....	5,816	.....	5,816	.....	5,816	.....	.....	.....	.....
115	ASW RANGE SUPPORT EQUIPMENT	.....	7,842	.....	7,842	.....	7,842	.....	.....	.....	.....

	OTHER ORDNANCE SUPPORT EQUIPMENT										
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	.....	98,847	.....	96,947	.....	98,847	.....	.....	.....	+1,900
117	ITEMS LESS THAN $5 MILLION	.....	4,073	.....	4,073	.....	4,073	.....	.....	.....	.....
	OTHER EXPENDABLE ORDNANCE										
118	ANTI-SHIP MISSILE DECOY SYSTEM	.....	32,716	.....	32,716	.....	32,716	.....	.....	.....	.....
119	SURFACE TRAINING DEVICE MODS	.....	5,814	.....	5,814	.....	5,814	.....	.....	.....	.....
120	SUBMARINE TRAINING DEVICE MODS	.....	36,777	.....	36,777	.....	36,777	.....	.....	.....	.....
	TOTAL, ORDNANCE SUPPORT EQUIPMENT	.....	668,577	.....	664,008	.....	662,258	.....	−6,319	.....	−1,750
	CIVIL ENGINEERING SUPPORT EQUIPMENT										
121	PASSENGER CARRYING VEHICLES	.....	6,271	.....	6,271	.....	3,771	.....	−2,500	.....	−2,500
122	GENERAL PURPOSE TRUCKS	.....	3,202	.....	3,202	.....	2,202	.....	−1,000	.....	−1,000
123	CONSTRUCTION & MAINTENANCE EQUIP	.....	9,850	.....	9,850	.....	6,850	.....	−3,000	.....	−3,000
124	FIRE FIGHTING EQUIPMENT	.....	14,315	.....	14,315	.....	14,315	.....	.....	.....	.....
125	TACTICAL VEHICLES	.....	16,502	.....	16,502	.....	16,502	.....	.....	.....	.....
126	AMPHIBIOUS EQUIPMENT	.....	3,235	.....	3,235	.....	3,235	.....	.....	.....	.....
127	POLLUTION CONTROL EQUIPMENT	.....	7,175	.....	7,175	.....	7,175	.....	.....	.....	.....
128	ITEMS UNDER $5 MILLION	.....	20,727	.....	20,727	.....	10,727	.....	−10,000	.....	−10,000
129	PHYSICAL SECURITY VEHICLES	.....	1,142	.....	1,142	.....	1,142	.....	.....	.....	.....
	TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT	.....	82,419	.....	82,419	.....	65,919	.....	−16,500	.....	−16,500
	SUPPLY SUPPORT EQUIPMENT										
	SUPPLY SUPPORT EQUIPMENT										
130	MATERIALS HANDLING EQUIPMENT	.....	14,972	.....	14,972	.....	9,972	.....	−5,000	.....	−5,000
131	OTHER SUPPLY SUPPORT EQUIPMENT	.....	4,453	.....	4,453	.....	4,453	.....	.....	.....	.....
132	FIRST DESTINATION TRANSPORTATION	.....	6,416	.....	6,416	.....	6,416	.....	.....	.....	.....
133	SPECIAL PURPOSE SUPPLY SYSTEMS	.....	51,894	.....	51,894	.....	44,894	.....	−7,000	.....	−7,000
	TOTAL, SUPPLY SUPPORT EQUIPMENT	.....	77,735	.....	77,735	.....	65,735	.....	−12,000	.....	−12,000
	PERSONNEL AND COMMAND SUPPORT EQUIPMENT										
	TRAINING DEVICES										
134	TRAINING SUPPORT EQUIPMENT	.....	16,353	.....	16,353	.....	16,353	.....	.....	.....	.....
	COMMAND SUPPORT EQUIPMENT										
135	COMMAND SUPPORT EQUIPMENT	.....	28,693	.....	27,321	.....	27,693	.....	−1,000	.....	+372
136	EDUCATION SUPPORT EQUIPMENT	.....	2,197	.....	2,197	.....	2,197	.....	.....	.....	.....
137	MEDICAL SUPPORT EQUIPMENT	.....	7,175	.....	14,175	.....	4,175	.....	−3,000	.....	−10,000

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
138	NAVAL MIP SUPPORT EQUIPMENT	.....	1,457	.....	1,457	.....	1,457	.....	.....	.....	.....
140	OPERATING FORCES SUPPORT EQUIPMENT	.....	15,330	.....	15,330	.....	15,330	.....	.....	.....	.....
141	C4ISR EQUIPMENT	.....	136	.....	136	.....	136	.....	.....	.....	.....
142	ENVIRONMENTAL SUPPORT EQUIPMENT	.....	18,639	.....	18,639	.....	18,639	.....	.....	.....	.....
143	PHYSICAL SECURITY EQUIPMENT	.....	177,240	.....	177,240	.....	177,240	.....	.....	.....	.....
144	ENTERPRISE INFORMATION TECHNOLOGY	.....	143,022	.....	143,022	.....	143,022	.....	.....	.....	.....
	TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT	.....	410,242	.....	415,870	.....	406,242	.....	−4,000	.....	−9,628
149	SPARES AND REPAIR PARTS	.....	208,384	.....	208,384	.....	208,384	.....	.....	.....	.....
	CLASSIFIED PROGRAMS	.....	14,402	.....	14,402	.....	14,402	.....	.....	.....	.....
	TOTAL, OTHER PROCUREMENT, NAVY	.....	6,285,451	.....	5,996,459	.....	6,135,465	.....	−149,986	.....	+139,006

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
14	CG Modernization	590,349	585,349	−5,000
	Shore Site Upgrades—Excessive Growth			−5,000
17	Items Less Than $5 Million	113,809	99,470	−14,339
	LCS Waterjet Impellers—No Longer Required			−10,859
	Auto Voltage Regulators—Ahead of Need			−3,480
27	LCS Modules	79,583	68,163	−11,420
	AN/AQS–20A—Contract Delay			−8,920
	Production Support—Excess to Need			−2,500
39	Surtass	29,247	27,047	−2,200
	Integrated Common Processor [ICP] Procurement—Ahead of Need			−2,200
41	AN/SLQ–32	43,096	39,902	−3,194
	Block 1B3 Units—No Longer Required			−3,194
42	Shipboard IW Exploit	103,645	100,745	−2,900
	Paragon Systems—Change to Procurement Strategy			−2,900
45	Cooperative Engagement Capability	23,332	17,032	−6,300
	PAAA Backfit Installation Funding—No Longer Required			−2,000
	Signal Data Processors Backfits—Ahead of Need			−2,000
	Signal Data Processors Backfits [AN/USG–2A]—Ahead of Need			−2,300
56	Matcals	8,136	15,368	+7,232
	Radar Upgrade—Transfer From Title IX			+7,232
62	ID Systems	33,170	31,470	−1,700
	Mark XII Mode 5—Ahead of Need			−1,700
66	Tactical/Mobile C4I Systems	12,776	10,876	−1,900
	Tactical/Mobile C4I Systems Increment 2.1 Ahead of Need			−1,900
68	CANES	195,141	105,541	−89,600
	Navy Requested Transfer to Research, Development, Test & Evaluation, Navy, Line 201			−12,000
	Navy Requested Transfer to Other Procurement, Navy, Line 76, Ship Communications Automation			−77,600
75	Shipboard Tactical Communications	26,197	1,494	−24,703
	JTRS AMF—Program Delay			−24,703
76	Ship Communications Automation	177,510	255,110	+77,600
	Navy Requested Transfer from Other Procurement, Navy, Line 68			+77,600
78	Communications Items Under $5,000,000	33,644	27,544	−6,100
	HMS Radios—Contract Delays			−3,300
	BFTN—Installations Ahead of Need			−2,800
82	Navy Multiband Terminal [NMT]	109,022	94,022	−15,000
	Revised Pricing			−15,000
86	Info Systems Security Program [ISSP]	119,857	114,257	−5,600
	EKMS Afloat—KMI Ahead of Need			−1,000
	VACM—Program Delay			−4,600
89	Other Drug Interdiction Support	2,290		−2,290
	Transfer to Drug Interdiction and Counter-Drug Activities, Defense			−2,290
90	Sonobuoys—All Types	96,314	84,464	−11,850
	AN/SSQ–125—Ahead of Need			−11,850
91	Weapons Range Support Equipment	40,697	55,697	+15,000
	Test and Training Range Upgrades			+15,000
98	Airborne Mine Countermeasures	49,668	42,765	−6,903
	AN/AQS–20A—Contract Delay			−6,903
106	Ship Self Defense System	60,700	54,381	−6,319
	SSDS COTS Conversion Kits Ahead of Need			−6,319

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
121	Passenger Carrying Vehicles	6,271	3,771	−2,500
	Unjustified Growth			−2,500
122	General Purpose Trucks	3,202	2,202	−1,000
	Unjustified Growth			−1,000
123	Construction and Maintenance Equipment	9,850	6,850	−3,000
	Contract Delays			−3,000
128	Items Under $5 Million	20,727	10,727	−10,000
	Contract Delays			−10,000
130	Materials Handling Equipment	14,972	9,972	−5,000
	Contract Delays			−5,000
133	Special Purpose Supply Systems	51,894	44,894	−7,000
	Classified Program Adjustment			−7,000
135	Command Support Equipment	28,693	27,693	−1,000
	SPAWAR—Excess to Need			−1,000
137	Medical Support Equipment	7,175	4,175	−3,000
	Unjustified Growth			−3,000

PROCUREMENT, MARINE CORPS

Appropriations, 2011	$1,236,436,000
Budget estimate, 2012	1,391,602,000
House allowances	1,453,602,000
Committee recommendation	1,377,570,000

The Committee recommends an appropriation of $1,377,570,000. This is $14,032,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	PROCUREMENT, MARINE CORPS										
	WEAPONS AND COMBAT VEHICLES										
	TRACKED COMBAT VEHICLES										
1	AAV7A1 PIP	.....	9,894	.....	9,894	.....	9,894	.....	.....	.....	.....
2	LAV PIP	.....	147,051	.....	147,051	.....	147,051	.....	.....	.....	.....
	ARTILLERY AND OTHER WEAPONS										
3	EXPEDITIONARY FIRE SUPPORT SYSTEM	7	11,961	7	11,961	7	11,961	.....	.....	.....	.....
4	155MM LIGHTWEIGHT TOWED HOWITZER	.....	5,552	.....	5,552	.....	5,552	.....	.....	.....	.....
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	.....	14,695	.....	14,695	.....	14,695	.....	.....	.....	.....
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	.....	14,868	.....	14,868	.....	14,868	.....	.....	.....	.....
	OTHER SUPPORT										
7	MODIFICATION KITS	.....	53,932	.....	53,932	.....	53,932	.....	.....	.....	.....
8	WEAPONS ENHANCEMENT PROGRAM	.....	13,795	.....	13,795	.....	13,795	.....	.....	.....	.....
	TOTAL, WEAPONS AND COMBAT VEHICLES	.....	271,748	.....	271,748	.....	271,748	.....	.....	.....	.....
	GUIDED MISSILES AND EQUIPMENT										
	GUIDED MISSILES										
9	GROUND BASED AIR DEFENSE	.....	12,287	.....	12,287	.....	12,287	.....	.....	.....	.....
11	FOLLOW ON TO SMAW	.....	46,563	.....	46,563	.....	46,563	.....	.....	.....	.....
12	ANTI-ARMOR WEAPONS SYSTEM—HEAVY (AAWS–H)	.....	19,606	.....	19,606	.....	19,606	.....	.....	.....	.....
	OTHER SUPPORT										
13	MODIFICATION KITS	.....	4,140	.....	4,140	.....	4,140	.....	.....	.....	.....
	TOTAL, GUIDED MISSILES AND EQUIPMENT	82,596	82,596	82,596	.....	.....					
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
	COMMAND AND CONTROL SYSTEMS										
14	UNIT OPERATIONS CENTER	.....	16,755	.....	16,755	.....	16,755	.....	.....	.....	.....
	REPAIR AND TEST EQUIPMENT										
15	REPAIR AND TEST EQUIPMENT	.....	24,071	.....	24,071	.....	24,071	.....	.....	.....	.....

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	OTHER SUPPORT (TEL)										
16	COMBAT SUPPORT SYSTEM	.....	25,461	.....	25,461	.....	25,461	.....	.....	.....	.....
	COMMAND AND CONTROL										
18	ITEMS UNDER $5 MILLION (COMM & ELEC)	.....	5,926	.....	5,926	.....	5,926	.....	.....	.....	.....
19	AIR OPERATIONS C2 SYSTEMS	.....	44,152	.....	44,152	.....	44,152	.....	.....	.....	.....
	RADAR + EQUIPMENT (NON-TEL)										
20	RADAR SYSTEMS	.....	40,352	.....	40,352	.....	40,352	.....	.....	.....	.....
	INTELL/COMM EQUIPMENT (NON-TEL)										
21	FIRE SUPPORT SYSTEM	.....	8,793	.....	8,793	.....	4,470	.....	−4,323	.....	−4,323
22	INTELLIGENCE SUPPORT EQUIPMENT	.....	64,276	.....	64,276	.....	64,276	.....	.....	.....	.....
24	RQ–11 UAV	.....	2,104	.....	2,104	.....	2,104	.....	.....	.....	.....
25	DCGS–MC	.....	10,789	.....	10,789	.....	10,789	.....	.....	.....	.....
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)										
28	NIGHT VISION EQUIPMENT	.....	6,847	.....	6,847	.....	6,847	.....	.....	.....	.....
	OTHER SUPPORT (NON-TEL)										
29	COMMON COMPUTER RESOURCES	.....	218,869	.....	218,869	.....	218,869	.....	.....	.....	.....
30	COMMAND POST SYSTEMS	.....	84,856	.....	84,856	.....	84,856	.....	.....	.....	.....
31	RADIO SYSTEMS	.....	89,479	.....	134,479	.....	79,770	.....	−9,709	.....	−54,709
32	COMM SWITCHING & CONTROL SYSTEMS	.....	16,598	.....	16,598	.....	16,598	.....	.....	.....	.....
33	COMM & ELEC INFRASTRUCTURE SUPPORT	.....	47,505	.....	47,505	.....	47,505	.....	.....	.....	.....
33	CLASSIFIED PROGRAMS	.....	1,606	.....	1,606	.....	1,606	.....	.....	.....	.....
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	.....	708,439	.....	753,439	.....	694,407	.....	−14,032	.....	−59,032
	SUPPORT VEHICLES										
	ADMINISTRATIVE VEHICLES										
34	COMMERCIAL PASSENGER VEHICLES	.....	894	.....	894	.....	894	.....	.....	.....	.....
35	COMMERCIAL CARGO VEHICLES	.....	14,231	.....	14,231	.....	14,231	.....	.....	.....	.....
	TACTICAL VEHICLES										
37	MOTOR TRANSPORT MODIFICATIONS	.....	8,389	.....	25,389	.....	8,389	.....	.....	.....	−17,000

38	MEDIUM TACTICAL VEHICLE REPLACEMENT	12	5,833	12	5,833	12	5,833				
39	LOGISTICS VEHICLE SYSTEM REP		972		972		972				
40	FAMILY OF TACTICAL TRAILERS		21,848		21,848		21,848				
	OTHER SUPPORT										
42	ITEMS LESS THAN $5 MILLION		4,503		4,503		4,503				
	TOTAL, SUPPORT VEHICLES		56,670		73,670		56,670				−17,000
	ENGINEER AND OTHER EQUIPMENT										
	ENGINEER AND OTHER EQUIPMENT										
43	ENVIRONMENTAL CONTROL EQUIP ASSORT		2,599		2,599		2,599				
44	BULK LIQUID EQUIPMENT		16,255		16,255		16,255				
45	TACTICAL FUEL SYSTEMS		26,853		26,853		26,853				
46	POWER EQUIPMENT ASSORTED		27,247		27,247		27,247				
47	AMPHIBIOUS SUPPORT EQUIPMENT		5,533		5,533		5,533				
48	EOD SYSTEMS		61,753		61,753		61,753				
	MATERIALS HANDLING EQUIPMENT										
49	PHYSICAL SECURITY EQUIPMENT		16,627		16,627		16,627				
50	GARRISON MOBILE ENGR EQUIP		10,827		10,827		10,827				
51	MATERIAL HANDLING EQUIP		37,055		37,055		37,055				
52	FIRST DESTINATION TRANSPORTATION		1,462		1,462		1,462				
	GENERAL PROPERTY										
53	FIELD MEDICAL EQUIPMENT		24,079		24,079		24,079				
54	TRAINING DEVICES		10,277		10,277		10,277				
55	CONTAINER FAMILY		3,123		3,123		3,123				
56	FAMILY OF CONSTRUCTION EQUIPMENT		18,137		18,137		18,137				
59	RAPID DEPLOYABLE KITCHEN		5,026		5,026		5,026				
	OTHER SUPPORT										
60	ITEMS LESS THAN $5 MILLION		5,206		5,206		5,206				
	TOTAL, ENGINEER AND OTHER EQUIPMENT		272,059		272,059		272,059				
61	SPARES AND REPAIR PARTS		90		90		90				
	TOTAL, PROCUREMENT, MARINE CORPS		1,391,602		1,453,602		1,377,570		−14,032		−76,032

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
21	Fire Support System	8,793	4,470	−4,323
	CLRF Excess to Need			−4,323
31	Radio Systems	89,479	79,770	−9,709
	JTRS GMR Milestone C Delay			−10,709
	CBNIRF Equipment-Authorized Increase for Urgent Unfunded Requirement			+1,000

AIRCRAFT PROCUREMENT, AIR FORCE

Appropriations, 2011	$13,483,739,000
Budget estimate, 2012	14,082,527,000
House allowances	13,987,613,000
Committee recommendation	12,174,885,000

The Committee recommends an appropriation of $12,174,885,000. This is $1,907,642,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from Qty.	Change from Budget estimate	Change from Qty.	Change from House allowance
	AIRCRAFT PROCUREMENT, AIR FORCE										
	COMBAT AIRCRAFT										
	TACTICAL FORCES										
1	F–35	19	3,340,615	19	3,340,615	17	3,038,615	−2	−302,000	−2	−302,000
2	F–35 [AP–CY]	.....	323,477	.....	323,477	.....	228,977	.....	−94,500	.....	−94,500
3	F–22A	.....	104,118	.....	104,118	.....	104,118	.....	.....	.....	.....
	TOTAL, COMBAT AIRCRAFT	.....	3,768,210	.....	3,768,210	.....	3,371,710	.....	−396,500	.....	−396,500
	AIRLIFT AIRCRAFT										
	TACTICAL AIRLIFT										
4	C–17A [MYP]	.....	.....	1	225,000	.....	.....	.....	.....	−1	−225,000
	OTHER AIRLIFT										
5	C–130J	1	72,879	1	72,879	1	72,879	.....	.....	.....	.....
6	C–130J ADVANCE PROCUREMENT (CY)	.....	.....	.....	.....	.....	120,000	.....	+120,000	.....	+120,000
7	HC–130J	3	332,899	3	332,899	3	332,899	.....	.....	.....	.....
9	MC–130J	6	582,466	6	582,466	6	582,466	.....	.....	.....	.....
13	JOINT CARGO AIRCRAFT	9	479,896	9	479,896	9	479,896	.....	.....	.....	.....
	TOTAL, AIRLIFT AIRCRAFT	.....	1,468,140	.....	1,693,140	.....	1,588,140	.....	+120,000	.....	−105,000
	OTHER AIRCRAFT										
	TRAINER AIRCRAFT										
15	USAFA POWERED FLIGHT PROGRAM	.....	1,060	.....	1,060	.....	1,060	.....	.....	.....	.....
	OPERATIONAL TRAINERS										
	OTHER AIRCRAFT										
	HELICOPTERS										
17	COMM VERT LIFT SPT PLATFORM (UH–1N)	2	52,800	2	52,800	2	52,800	.....	.....	.....	.....
19	V–22 OSPREY	5	339,865	5	339,865	5	339,865	.....	.....	.....	.....
20	V–22 OSPREY [AP–CY]	.....	20,000	.....	11,000	.....	20,000	.....	.....	.....	+9,000

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	MISSION SUPPORT AIRCRAFT										
23	CIVIL AIR PATROL A/C	.....	2,190	.....	2,190	.....	8,990	.....	+6,800	.....	+6,800
24	HH–60M	3	104,711	3	104,711	1	34,811	−2	−69,900	−2	−69,900
25	LIGHT ATTACK ARMED RECON AIRCRAFT	9	158,549	9	158,549	.....	.....	−9	−158,549	−9	−158,549
	OTHER AIRCRAFT										
29	TARGET DRONES	.....	64,268	.....	49,268	.....	64,268	.....	.....	.....	+15,000
30	C–37A	3	77,842	3	77,842	3	77,842	.....	.....	.....	.....
31	RQ–4 UAV	3	323,964	3	323,964	3	323,964	.....	.....	.....	.....
32	RQ–4 UAV [AP–CY]	.....	71,500	.....	71,500	.....	71,500	.....	.....	.....	.....
33	MC 130 IN BA 04	1	108,470	1	108,470	1	108,470	.....	.....	.....	.....
34	MQ–9	48	813,092	48	699,012	.....	.....	−48	−813,092	−48	−699,012
	TOTAL, OTHER AIRCRAFT	.....	2,137,251	.....	1,999,171	.....	1,102,510	.....	−1,034,741	.....	−896,661
	MODIFICATION OF INSERVICE AIRCRAFT										
	STRATEGIC AIRCRAFT										
35	B–2A	.....	41,315	.....	31,015	.....	41,315	.....	.....	.....	+10,300
36	B–1B	.....	198,007	.....	198,007	.....	198,007	.....	.....	.....	.....
37	B–52	.....	93,897	.....	93,897	.....	93,897	.....	.....	.....	.....
	TACTICAL AIRCRAFT										
38	A–10	.....	153,128	.....	195,628	.....	7,328	.....	−145,800	.....	−188,300
39	F–15	.....	222,386	.....	208,386	.....	255,586	.....	+33,200	.....	+47,200
40	F–16	.....	73,346	.....	56,746	.....	56,746	.....	−16,600	.....	.....
41	F–22A	.....	232,032	.....	232,032	.....	232,032	.....	.....	.....	.....
	AIRLIFT AIRCRAFT										
43	C–5	.....	11,741	.....	11,741	.....	11,741	.....	.....	.....	.....
45	C–5M	.....	851,859	.....	851,859	.....	851,859	.....	.....	.....	.....
46	C–5M [AP–CY]	.....	112,200	.....	112,200	.....	112,200	.....	.....	.....	.....
47	C–9C	.....	9	.....	9	.....	9	.....	.....	.....	.....
48	C–17A	.....	202,179	.....	202,179	.....	202,179	.....	.....	.....	.....
49	C–21	.....	328	.....	328	.....	328	.....	.....	.....	.....
50	C–32A	.....	12,157	.....	1,757	.....	1,757	.....	−10,400	.....	.....
51	C–37A	.....	21,986	.....	486	.....	486	.....	−21,500	.....	.....

52	C–130 AMP	.....	235,635	.....	192,435	.....	208,135	.....	−27,500	.....	+15,700
	TRAINER AIRCRAFT										
53	GLIDER MODS	.....	123	.....	123	.....	123	.....	.....	.....	.....
54	T6	.....	15,086	.....	15,086	.....	15,086	.....	.....	.....	.....
55	T–1	.....	238	.....	238	.....	238	.....	.....	.....	.....
56	T–38	.....	31,032	.....	31,032	.....	31,032	.....	.....	.....	.....
	OTHER AIRCRAFT										
57	KC–10A (ATCA)	.....	27,220	.....	9,820	.....	9,820	.....	−17,400	.....	.....
58	C–12	.....	1,777	.....	1,777	.....	1,777	.....	.....	.....	.....
59	MC–12W	.....	16,767	.....	16,767	.....	16,767	.....	.....	.....	.....
60	C–20 MODS	.....	241	.....	241	.....	241	.....	.....	.....	.....
61	VC–25A MOD	.....	387	.....	387	.....	387	.....	.....	.....	.....
62	C–40	.....	206	.....	206	.....	206	.....	.....	.....	.....
63	C–130	.....	45,876	.....	56,276	.....	45,876	.....	.....	.....	−10,400
64	C–130 MODS INTEL	.....	3,593	.....	3,593	.....	3,593	.....	.....	.....	.....
65	C130J MODS	.....	38,174	.....	38,174	.....	38,174	.....	.....	.....	.....
66	C–135	.....	62,210	.....	62,210	.....	62,210	.....	.....	.....	.....
67	COMPASS CALL MODS	.....	256,624	.....	290,324	.....	256,624	.....	.....	.....	−33,700
68	RC–135	.....	162,211	.....	162,211	.....	162,211	.....	.....	.....	.....
69	E–3	.....	135,031	.....	135,031	.....	135,031	.....	.....	.....	.....
70	E–4	.....	57,829	.....	57,829	.....	57,829	.....	.....	.....	.....
71	E–8	.....	29,058	.....	26,058	.....	22,558	.....	−6,500	.....	−3,500
72	H–1	.....	5,280	.....	5,280	.....	5,280	.....	.....	.....	.....
73	H–60	.....	34,371	.....	58,971	.....	34,371	.....	.....	.....	−24,600
74	RQ–4 UAV MODS	.....	89,177	.....	89,177	.....	89,177	.....	.....	.....	.....
75	HC/MC–130 MODIFICATIONS	.....	431	.....	431	.....	431	.....	.....	.....	.....
76	OTHER AIRCRAFT	.....	115,338	.....	115,338	.....	68,238	.....	−47,100	.....	−47,100
77	MQ–1 MODS	.....	158,446	.....	158,446	.....	158,446	.....	.....	.....	.....
78	MQ–9 MODS	.....	181,302	.....	149,744	.....	181,302	.....	.....	.....	+31,558
79	MQ–9 PAYLOAD—UAS	.....	74,866	.....	74,866	.....	74,866	.....	.....	.....	.....
80	CV–22 MODS	.....	14,715	.....	14,715	.....	14,715	.....	.....	.....	.....
	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT ..	.....	4,019,814	.....	3,963,056	.....	3,760,214	.....	−259,600	.....	−202,842
	AIRCRAFT SPARES AND REPAIR PARTS										
81	INITIAL SPARES/REPAIR PARTS	.....	1,030,364	.....	927,364	.....	927,364	.....	−103,000	.....	.....
	TOTAL, AIRCRAFT SPARES AND REPAIR PARTS	.....	1,030,364	.....	927,364	.....	927,364	.....	−103,000	.....	.....

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES										
	COMMON SUPPORT EQUIPMENT										
82	AIRCRAFT REPLACEMENT SUPPORT EQUIP	.....	92,394	.....	90,318	.....	92,394	.....	.....	.....	+2,076
	POST PRODUCTION SUPPORT										
83	B–1	.....	4,743	.....	4,743	.....	4,743	.....	.....	.....	.....
84	B–2A	.....	101	.....	101	.....	101	.....	.....	.....	.....
85	B–2A	.....	49,319	.....	49,319	.....	49,319	.....	.....	.....	.....
87	C–5	.....	521	.....	521	.....	521	.....	.....	.....	.....
89	KC–10A (ATCA)	.....	5,691	.....	5,691	.....	5,691	.....	.....	.....	.....
90	C–17A	.....	183,696	.....	183,696	.....	75,115	.....	−108,581	.....	−108,581
91	C–130	.....	25,646	.....	25,646	.....	25,646	.....	.....	.....	.....
93	C–135	.....	2,434	.....	2,434	.....	2,434	.....	.....	.....	.....
94	F–15 POST PRODUCTION SUPPORT	.....	2,076	.....	2,076	.....	2,076	.....	.....	.....	.....
95	F–16 POST PRODUCTION SUPPORT	.....	4,537	.....	4,537	.....	4,537	.....	.....	.....	.....
97	OTHER AIRCRAFT	.....	40,025	.....	20,025	.....	40,025	.....	.....	.....	+20,000
	INDUSTRIAL PREPAREDNESS										
98	INDUSTRIAL PREPAREDNESS	.....	21,050	.....	21,050	.....	21,050	.....	.....	.....	.....
	WAR CONSUMABLES										
99	WAR CONSUMABLES	.....	87,220	.....	87,220	.....	.....	.....	−87,220	.....	−87,220
	OTHER PRODUCTION CHARGES										
100	OTHER PRODUCTION CHARGES	.....	1,072,858	.....	1,072,858	.....	1,034,858	.....	−38,000	.....	−38,000
	DARP										
104	DARP	.....	48,875	.....	48,875	.....	48,875	.....	.....	.....	.....
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	.....	1,641,186	.....	1,619,110	.....	1,407,385	.....	−233,801	.....	−211,725
	CLASSIFIED PROGRAMS	.....	16,502	.....	16,502	.....	16,502	.....	.....	.....	.....
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	.....	14,082,527	.....	13,987,613	.....	12,174,885	.....	−1,907,642	.....	−1,812,728

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
1	F–35	3,340,615	3,038,615	−302,000
	Reduce by 2 aircraft			−302,000
2	F–35 (AP–CY)	323,477	228,977	−94,500
	Reduce advance procurement by seven aircraft			−94,500
6	C–130J (AP–CY)		120,000	+120,000
	Unfunded requirement for advance procurement for 12 C/HC/MC/AC–130Js			+120,000
23	CIVIL AIR PATROL AIRCRAFT	2,190	8,990	+6,800
	Program increase			+6,800
24	HH–60M OPERATIONAL LOSS REPLACEMENT	104,711	34,811	−69,900
	Authorization adjustment			−69,900
25	LIGHT ATTACK ARMED RECON ACFT	158,549		−158,549
	Authorization adjustment			−158,549
34	MQ–9 (REAPER)	813,092		−813,092
	Early to need—ASIP–2C			−29,500
	Transfer to Title IX			−783,592
38	A–10	153,128	7,328	−145,800
	Program reduction—Wing replacement program			−145,800
39	F–15	222,386	255,586	+33,200
	AESA Radar for ANG F–15s			+47,200
	Early to need—Mode 5 IFF			−14,000
40	F–16	73,346	56,746	−16,600
	Early to need—Mode 5 IFF			−16,600
50	C–32A	12,157	1,757	−10,400
	Program reduction—SLC3S–A			−10,400
51	C–37A	21,986	486	−21,500
	Program reduction—SLC3S–A			−21,500
52	C–130 AMP	235,635	208,135	−27,500
	Early to need—kit installs			−27,500
57	KC–10A (ATCA)	27,220	9,820	−17,400
	Early to need—CNS/ATM			−17,400
71	E–8	29,058	22,558	−6,500
	Program reduction—reengining			−6,500
76	OTHER AIRCRAFT	115,338	68,238	−47,100
	Early to need—FAB–T			−47,100
81	INITIAL SPARES/REPAIR PARTS	1,030,364	927,364	−103,000
	Program reduction—poor execution			−103,000
90	C–17A	183,696	75,115	−108,581
	Transition to post production			−108,581
99	WAR CONSUMABLES	87,220		−87,220
	Transfer to Title IX			−87,220
100	OTHER PRODUCTION CHARGES	1,072,858	1,034,858	−38,000

C–130J Advance Procurement [AP].—The fiscal year 2012 budget request did not include any advance procurement funding for the C–130J program. The Committee is concerned that the lack of advance procurement funding will cause a negative production impact that will result in delays in future aircraft deliveries. Therefore, the Committee recommends an additional $120,000,000 in advance procurement funding for the 12 C–130J aircraft planned for procurement in fiscal year 2013.

A–10 Squadrons.—The fiscal year 2012 budget request included $145,800,000 for the A–10 Wing Replacement Program. The Wing Replacement Program has experienced significant delays and has not delivered a new wing since the program began procurement in fiscal year 2010. The Committee notes the delay in first article de-

livery from September 2010 to March 2011 and that the first article actually delivered included deficiencies that have further delayed the program. The Committee is also concerned with the poor obligation and expenditure performance of the program that is significantly below established standards.

Therefore, the Committee recommends a reduction of $145,800,000 for the A–10 Wing Replacement Program and directs the Air Force to provide the Committee with a report on or before February 6, 2012, on the way ahead for the program, including the specific corrective actions taken by the Air Force to return the program to a realistic schedule based on acceptable cost and performance.

C–17A.—The fiscal year 2012 budget request included $108,581,000 for C–17 transition to post production. Recent worldwide orders for additional C–17 aircraft have increased the order backlog for the contractor and extended the production line into mid-2014. The Committee finds that the continued production for C–17 aircraft makes the fiscal year 2012 request for transition to post production funding premature. Therefore, the Committee recommends a reduction of $108,581,000, for C–17 transition to post production.

Operational Support Aircraft.—The Committee is aware that the Air Force 2010 Air Mobility Master Plan called for replacement of the Operational Support Aircraft fleet of C–20Bs with C–37B aircraft. The Committee is supportive of this fleet modernization goal and encourages its implementation since the C–37B provides advanced technological and increased performance capabilities, significant noise reduction progress and reliability improvements as well as reduced operational costs.

C–27J.—The Committee acknowledges that the current C–27J basing plan calls for just four aircraft at each of the selected Air National Guard bases. The current plan provides a wide geographical dispersion; but four aircraft per base is highly uneconomical and inefficient, providing too few aircraft to adequately support crew proficiency, operational readiness, and infrastructure investment. Planned contingency deployments will further exacerbate these shortfalls and diminish the National Guard's capability to respond to domestic emergencies. The Committee recommends full funding for nine aircraft in fiscal year 2012 and encourages the Department of Defense to continue procuring these aircraft in fiscal year 2013 and beyond. The Committee further supports keeping the C–27J fleet under the purview of the Air National Guard.

Retirement of B–1 Aircraft.—The fiscal year 2012 budget request proposes a plan to retire six B–1 bomber aircraft. The Committee understands that the B–1 has and continues to operate almost constantly over Afghanistan in support of troops on the ground, and that the B–1 aircraft is a critical component of the Nation's long-range strike capabilities. As a result, the Committee is concerned that the early retirement of six B–1 aircraft has the potential to negatively impact long range strike capabilities. In addition, the Committee is concerned with Air Force plans to reinvest less than 40 percent of the retirement savings gained across the Future Years Defense Program into modernization efforts for the fleet. Consistent with S. 1253, the National Defense Authorization Act

for fiscal year 2012, the Committee encourages the Air Force to reinvest a larger portion of savings realized from B–1 aircraft retirements into the sustainment and modernization of the B–1 fleet.

MISSILE PROCUREMENT, AIR FORCE

Appropriations, 2011	$5,424,764,000
Budget estimate, 2012	6,074,017,000
House allowances	5,689,998,000
Committee recommendation	5,924,017,000

The Committee recommends an appropriation of $5,924,017,000. This is $150,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	MISSILE PROCUREMENT, AIR FORCE										
	BALLISTIC MISSILES										
	MISSILE REPLACEMENT EQUIPMENT—BALLISTIC										
1	MISSILE REPLACEMENT EQ-BALLISTIC	.....	67,745	.....	67,745	.....	67,745	.....	.....	.....	.....
	OTHER MISSILES										
	TACTICAL										
2	JASSM	142	236,193	142	195,193	142	236,193	.....	.....	.....	+41,000
3	SIDEWINDER (AIM–9X)	240	88,769	240	88,769	240	88,769	.....	.....	.....	.....
4	AMRAAM	218	309,561	.....	47,319	.....	208,561	−218	−101,000	.....	+161,242
5	PREDATOR HELLFIRE MISSILE	416	46,830	416	46,830	416	46,830	.....	.....	.....	.....
6	SMALL DIAMETER BOMB	.....	7,523	.....	7,523	.....	7,523	.....	.....	.....	.....
	INDUSTRIAL FACILITIES										
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	.....	726	.....	726	.....	726	.....	.....	.....	.....
	TOTAL, OTHER MISSILES	.....	689,602	.....	386,360	.....	588,602	.....	−101,000	.....	+202,242
	MODIFICATION OF INSERVICE MISSILES										
	CLASS IV										
8	ADVANCED CRUISE MISSILE	.....	39	.....	39	.....	39	.....	.....	.....	.....
9	MM III MODIFICATIONS	.....	125,953	.....	125,953	.....	125,953	.....	.....	.....	.....
10	AGM–65D MAVERICK	.....	266	.....	266	.....	266	.....	.....	.....	.....
11	AGM–88A HARM	.....	25,642	.....	25,642	.....	25,642	.....	.....	.....	.....
12	AIR LAUNCH CRUISE MISSILE	.....	14,987	.....	14,987	.....	14,987	.....	.....	.....	.....
	TOTAL, MODIFICATION OF INSERVICE MISSILES	.....	166,887	.....	166,887	.....	166,887	.....	.....	.....	.....
	SPARES AND REPAIR PARTS										
13	INITIAL SPARES/REPAIR PARTS	.....	43,241	.....	43,241	.....	43,241	.....	.....	.....	.....
	OTHER SUPPORT										
	SPACE PROGRAMS										
14	ADVANCED EHF	2	552,833	2	552,833	2	552,833	.....	.....	.....	.....

16	WIDEBAND GAPFILLER SATELLITES	1	468,745	2	803,745	1	459,745	.....	−9,000	−1	−344,000
18	GPS III SPACE SEGMENT	2	433,526	2	433,526	2	433,526	.....	.....	.....	.....
19	GPS III SPACE SEGMENT [AP–CY]	.....	81,811	.....	81,811	.....	41,811	.....	−40,000	.....	−40,000
20	SPACEBORNE EQUIP (COMSEC)	.....	21,568	.....	21,568	.....	21,568	.....	.....	.....	.....
21	GLOBAL POSITIONING (SPACE)	.....	67,689	.....	107,689	.....	67,689	.....	.....	.....	−40,000
22	DEF METEOROLOGICAL SAT PROG (SPACE)	.....	101,397	.....	101,397	.....	101,397	.....	.....	.....	.....
23	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	4	1,740,222	4	1,566,200	4	1,740,222	.....	.....	.....	+174,022
24	SBIR HIGH (SPACE)	.....	81,389	.....	81,389	.....	81,389	.....	.....	.....	.....
25	SBIR HIGH (SPACE) [AP–CY]	.....	243,500	.....	243,500	.....	243,500	.....	.....	.....	.....
	SPECIAL PROGRAMS										
31	SPECIAL UPDATE PROGRAMS	.....	154,727	.....	154,727	.....	154,727	.....	.....	.....	.....
	TOTAL, OTHER SUPPORT	.....	3,947,407	.....	4,148,385	.....	3,898,407	.....	−49,000	.....	−249,978
	CLASSIFIED PROGRAMS	.....	1,159,135	.....	877,380	.....	1,159,135	.....	.....	.....	+281,755
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	.....	6,074,017	.....	5,689,998	.....	5,924,017	.....	−150,000	.....	+234,019

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[Dollar amounts in thousands]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget request
4	AMRAAM	309,561	208,561	−101,000
	Production Backlog			−101,000
16	Wideband Gapfiller Satellites (Space)	468,745	459,745	−9,000
	Reduction to Support Funding Growth			−9,000
19	GPS III Space Segment	81,811	41,811	−40,000
	Advance Procurement Addressed by Prior Reprogramming			−40,000

Space Launch.—The Committee remains concerned about the escalating costs of space launch. After a thorough review of the launch industrial base, the Department of the Air Force has endorsed an acquisition policy to procure eight cores per year for the Evolved Expendable Launch Vehicle [EELV] to stabilize production capacity and control costs. While the Committee's recommendation supports the eight core procurement, the Committee believes the Department's goal should be to go beyond minimizing cost increases and seek substantial reductions to the cost of launch.

The Committee believes that competition is necessary to achieve the necessary cost reductions and that the Department should support innovative strategies, such as funding the launch of the Deep Space Climate Observatory satellite, to assist new entrants in meeting the requirements for mission assurance. The Committee intends to examine future budget requests to balance the need to stabilize the EELV industrial base with the need to promote competition. Therefore, the Department is urged to retain flexibility with its block-buy acquisition strategy as opportunities for competition by new launch entrants become available.

PROCUREMENT OF AMMUNITION, AIR FORCE

Appropriations, 2011	$731,487,000
Budget estimate, 2012	539,065,000
House allowances	522,565,000
Committee recommendation	485,005,000

The Committee recommends an appropriation of $485,005,000. This is $54,060,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	PROCUREMENT OF AMMUNITION, AIR FORCE										
	PROCUREMENT OF AMMO, AIR FORCE										
1	ROCKETS	.....	23,919	.....	23,919	.....	16,339	.....	−7,580	.....	−7,580
2	CARTRIDGES	.....	89,771	.....	89,771	.....	89,771	.....	.....	.....	.....
	BOMBS										
3	PRACTICE BOMBS	.....	38,756	.....	38,756	.....	32,156	.....	−6,600	.....	−6,600
4	GENERAL PURPOSE BOMBS	.....	168,557	.....	168,557	.....	128,677	.....	−39,880	.....	−39,880
5	JOINT DIRECT ATTACK MUNITION	3,250	76,649	2,313	60,149	3,250	76,649	.....	.....	+937	+16,500
	FLARE, IR MJU–7B										
6	CAD/PAD	.....	42,410	.....	42,410	.....	42,410	.....	.....	.....	.....
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	.....	3,119	.....	3,119	.....	3,119	.....	.....	.....	.....
8	SPARES AND REPAIR PARTS	.....	998	.....	998	.....	998	.....	.....	.....	.....
9	MODIFICATIONS	.....	1,132	.....	1,132	.....	1,132	.....	.....	.....	.....
10	ITEMS LESS THAN $5,000,000	.....	5,075	.....	5,075	.....	5,075	.....	.....	.....	.....
	FUZES										
11	FLARES	.....	46,749	.....	46,749	.....	46,749	.....	.....	.....	.....
12	FUZES	.....	34,735	.....	34,735	.....	34,735	.....	.....	.....	.....
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE	.....	531,870	.....	515,370	.....	477,810	.....	−54,060	.....	−37,560
	WEAPONS										
13	SMALL ARMS	.....	7,195	.....	7,195	.....	7,195	.....	.....	.....	.....
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	.....	539,065	.....	522,565	.....	485,005	.....	−54,060	.....	−37,560

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[Dollar amounts in thousands]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget request
1	ROCKETS	23,919	16,339	−7,580
	2.75 Inch Rocket Motors Contract Delay			−7,580
3	PRACTICE BOMBS	38,756	32,156	−6,600
	BDU–56 A/B—Contract savings			−6,600
4	GENERAL PURPOSE BOMBS	168,557	128,677	−39,880
	BDU–50C/B—Unjustified cost growth			−4,880
	BDU–109—Incorrect cost estimate			−35,000

OTHER PROCUREMENT, AIR FORCE

Appropriations, 2011	$17,568,091,000
Budget estimate, 2012	17,602,036,000
House allowances	17,260,619,000
Committee recommendation	17,376,695,000

The Committee recommends an appropriation of $17,376,695,000. This is $225,341,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	OTHER PROCUREMENT, AIR FORCE										
	VEHICULAR EQUIPMENT										
	PASSENGER CARRYING VEHICLES										
1	PASSENGER CARRYING VEHICLE	.....	5,621	.....	5,621	.....	5,621	.....	.....	.....	.....
	CARGO + UTILITY VEHICLES										
2	FAMILY MEDIUM TACTICAL VEHICLE	.....	18,411	.....	18,411	.....	18,411	.....	.....	.....	.....
3	CAP VEHICLES	.....	917	.....	917	.....	917	.....	.....	.....	.....
4	ITEMS LESS THAN $5M (CARGO)	.....	18,694	.....	18,694	.....	18,694	.....	.....	.....	.....
	SPECIAL PURPOSE VEHICLES										
5	SECURITY AND TACTICAL VEHICLES	.....	5,982	.....	5,982	.....	85	.....	−5,897	.....	−5,897
6	ITEMS LESS THAN $5M (SPECIAI)	.....	20,677	.....	20,677	.....	20,677	.....	.....	.....	.....
	FIRE FIGHTING EQUIPMENT										
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	.....	22,881	.....	22,881	.....	22,881	.....	.....	.....	.....
	MATERIALS HANDLING EQUIPMENT										
8	ITEMS LESS THAT $5,000,000	.....	14,978	.....	14,978	.....	14,978	.....	.....	.....	.....
	BASE MAINTENANCE SUPPORT										
9	RUNWAY SNOW REMOVAL & CLEANING EQUIP	.....	16,556	.....	16,556	.....	16,556	.....	.....	.....	.....
10	ITEMS LESS THAN $5M	.....	30,225	.....	30,225	.....	30,225	.....	.....	.....	.....
	TOTAL, VEHICULAR EQUIPMENT	.....	154,942	.....	154,942	.....	149,045	.....	−5,897	.....	−5,897
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP										
	COMM SECURITY EQUIPMENT(COMSEC)										
11	COMSEC EQUIPMENT	.....	135,169	.....	135,169	.....	135,169	.....	.....	.....	.....
12	MODIFICATIONS (COMSEC)	.....	1,263	.....	1,263	.....	1,263	.....	.....	.....	.....
	INTELLIGENCE PROGRAMS										
14	INTELLIGENCE TRAINING EQUIPMENT	.....	2,645	.....	2,645	.....	2,645	.....	.....	.....	.....
15	INTELLIGENCE COMM EQUIP	.....	21,762	.....	21,762	.....	21,762	.....	.....	.....	.....
16	ADVANCE TECH SENSORS	.....	899	.....	899	.....	899	.....	.....	.....	.....
17	MISSION PLANNING SYSTEMS	.....	18,529	.....	18,529	.....	18,529	.....	.....	.....	.....

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	ELECTRONICS PROGRAMS										
18	TRAFFIC CONTROL/LANDING		32,473		32,473		32,473				
19	NATIONAL AIRSPACE SYSTEM		51,426		51,426		51,426				
20	BATTLE CONTROL SYSTEM—FIXED		32,468		32,468		32,468				
21	THEATER AIR CONTROL SYS IMPRO		22,813		22,813		22,813				
22	WEATHER OBSERVATION FORECAST		14,619		14,619		14,619				
23	STRATEGIC COMMAND AND CONTROL		39,144		37,144		39,144				+2,000
24	CHEYENNE MOUNTAIN COMPLEX		25,992		25,992		25,992				
25	TAC SIGNIT SPT		217		217		217				
	SPECIAL COMM-ELECTRONICS PROJECTS										
27	GENERAL INFORMATION TECHNOLOGY		52,263		52,263		52,263				
28	AF GLOBAL COMMAND & CONTROL SYSTEM		16,951		16,951		16,951				
29	MOBILITY COMMAND AND CONTROL		26,433		22,867		19,033		−7,400		−3,834
30	AIR FORCE PHYSICAL SECURITY SYSTEM		90,015		90,015		90,015				
31	COMBAT TRAINING RANGES		23,955		23,955		38,955		+15,000		+15,000
32	C3 COUNTERMEASURES		7,518		7,518		7,518				
33	GCSS–AF FOS		72,641		72,641		72,641				
34	THEATER BATTLE MGT C2 SYS		22,301		22,301		22,301				
35	AIR OPERATIONS CENTER (AOC)		15,525		15,525		15,525				
	AIR FORCE COMMUNICATIONS										
36	INFORMATION TRANSPORT SYSTEMS		49,377		49,377		49,377				
37	BASE INFORMATION INFRASTRUCTURE		41,239		41,239		41,239				
38	AFNET		228,978		228,978		108,978		−120,000		−120,000
39	VOICE SYSTEMS		43,603		43,603		23,603		−20,000		−20,000
40	USCENTCOM		30,983		30,983		30,983				
	DISA PROGRAMS										
41	SPACE BASED IR SENSOR PROG SPACE		49,570		49,570		49,570				
42	NAVSTAR GPS SPACE		2,008		2,008		2,008				
43	NUDET DETECTION SYS (NDS) SPACE		4,863		4,863		4,863				
44	AF SATELLITE CONTROL NETWORK SPACE		61,386		61,386		61,386				
45	SPACELIFT RANGE SYSTEM SPACE		125,947		125,947		125,947				
46	MILSATCOM SPACE		104,720		104,720		36,570		−68,150		−68,150
47	SPACE MODS SPACE		28,075		28,075		28,075				

48	COUNTERSPACE SYSTEM	.....	20,718	.....	20,718	.....	20,718	.....	.....	.....	.....
	ORGANIZATION AND BASE										
49	TACTICAL C–E EQUIPMENT	.....	227,866	.....	160,766	.....	153,590	.....	−74,276	.....	−7,176
50	COMBAT SURVIVOR EVADER LOCATER	.....	22,184	.....	22,184	.....	7,184	.....	−15,000	.....	−15,000
51	RADIO EQUIPMENT	.....	11,408	.....	11,408	.....	11,408	.....	.....	.....	.....
52	CCTV/AUDIOVISUAL EQUIPMENT	.....	11,559	.....	11,559	.....	11,559	.....	.....	.....	.....
53	BASE COMM INFRASTRUCTURE	.....	105,977	.....	105,977	.....	80,977	.....	−25,000	.....	−25,000
	MODIFICATIONS										
54	COMM ELECT MODS	.....	76,810	.....	76,810	.....	76,810	.....	.....	.....	.....
	TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP	.....	1,974,292	.....	1,901,626	.....	1,659,466	.....	−314,826	.....	−242,160
	OTHER BASE MAINTENANCE AND SUPPORT EQUIP										
	PERSONAL SAFETY AND RESCUE EQUIP										
55	NIGHT VISION GOGGLES	.....	20,008	.....	20,008	.....	1,008	.....	−19,000	.....	−19,000
56	ITEMS LESS THAN $5,000,000 (SAFETY)	.....	25,499	.....	25,499	.....	12,598	.....	−12,901	.....	−12,901
	DEPOT PLANT + MATERIALS HANDLING EQ										
57	MECHANIZED MATERIAL HANDLING	.....	37,829	.....	37,829	.....	37,829	.....	.....	.....	.....
	BASE SUPPORT EQUIPMENT										
58	BASE PROCURED EQUIPMENT	.....	16,483	.....	16,483	.....	16,483	.....	.....	.....	.....
59	CONTINGENCY OPERATIONS	.....	16,754	.....	16,754	.....	16,754	.....	.....	.....	.....
60	PRODUCTIVITY CAPITAL INVESTMENT	.....	3,653	.....	3,653	.....	903	.....	−2,750	.....	−2,750
61	MOBILITY EQUIPMENT	.....	30,345	.....	30,345	.....	20,345	.....	−10,000	.....	−10,000
62	ITEMS LESS THAN $5M (BASE SUPPORT)	.....	2,819	.....	2,819	.....	2,819	.....	.....	.....	.....
	SPECIAL SUPPORT PROJECTS										
64	DARP RC135	.....	23,341	.....	23,341	.....	23,341	.....	.....	.....	.....
65	DISTRIBUTED GROUND SYSTEMS	.....	212,146	.....	212,146	.....	212,146	.....	.....	.....	.....
67	SPECIAL UPDATE PROGRAM	.....	410,069	.....	410,069	.....	410,069	.....	.....	.....	.....
68	DEFENSE SPACE RECONNAISSANCE PROGRAM	.....	41,066	.....	41,066	.....	41,066	.....	.....	.....	.....
	CLASSIFIED PROGRAMS	.....	14,618,160	.....	14,349,409	.....	14,758,193	.....	+140,033	.....	+408,784
	TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP	.....	840,012	.....	840,012	.....	795,361	.....	−44,651	.....	−44,651
	SPARE AND REPAIR PARTS										
69	SPARES AND REPAIR PARTS	.....	14,630	.....	14,630	.....	14,630	.....	.....	.....	.....

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	TOTAL, OTHER PROCUREMENT, AIR FORCE	.....	17,602,036	.....	17,260,619	.....	17,376,695	.....	−225,341	.....	+116,076

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
5	SECURITY AND TACTICAL VEHICLES	5,982	85	−5,897
	HMMWV—In Excess of Need			−2,956
	Guardian Angel Contract Delay			−2,941
29	MOBILITY COMMAND AND CONTROL	26,433	19,033	−7,400
	SLICC/Viper II Excess to Need			−7,400
31	COMBAT TRAINING RANGES	23,955	38,955	+15,000
	Test and Training Range Upgrades			+15,000
38	AFNET	228,978	108,978	−120,000
	Reduce Program Growth			−120,000
39	VOICE SYSTEMS	43,603	23,603	−20,000
	Reduce Program Growth			−20,000
46	MILSATCOM SPACE	104,720	36,570	−68,150
	FAB–T Advance Procurement Ahead of Need			−68,150
49	TACTICAL C–E EQUIPMENT	227,866	153,590	−74,276
	JTRS AMF Milestone C Delay			−12,636
	JTRS Handheld / Manpack Cost Increases			−44,500
	JTC Training and Rehearsal System Ahead of Need			−17,140
50	COMBAT SURVIVOR EVADER LOCATER	22,184	7,184	−15,000
	CSEL Contract Delay			−15,000
53	BASE COMM INFRASTRUCTURE	105,977	80,977	−25,000
	Slow Execution			−25,000
55	NIGHT VISION GOGGLES	20,008	1,008	−19,000
	Night Vision Cueing and Display Contract Delay			−19,000
56	ITEMS LESS THAN $5 MILLION (SAFETY/RESCUE EQUIP)	25,499	12,598	−12,901
	Laser Eye Protection Contract Delay			−5,800
	MACH Early to Need			−7,101
60	PRODUCTIVITY CAPITAL INVESTMENT	3,653	903	−2,750
	Unjustified Program Growth			−2,750
61	MOBILITY EQUIPMENT	30,345	20,345	−10,000
	Power Generation—Reduce Growth			−10,000
	CLASSIFIED PROGRAMS	14,618,160	14,758,193	+140,033
	Classified Adjustment			+140,033

PROCUREMENT, DEFENSE-WIDE

Appropriations, 2011	$4,009,321,000
Budget estimate, 2012	5,365,248,000
House allowances	5,046,447,000
Committee recommendation	4,573,608,000

The Committee recommends an appropriation of $4,573,608,000. This is $791,640,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
	PROCUREMENT, DEFENSE-WIDE										
	MAJOR EQUIPMENT										
	MAJOR EQUIPMENT, BTA										
	MAJOR EQUIPMENT, DCAA										
2	MAJOR EQUIPMENT ITEMS LESS THAN $5M	.....	1,473	.....	1,473	.....	1,473	.....	.....	.....	.....
	MAJOR EQUIPMENT, DCMA										
3	MAJOR EQUIPMENT	.....	2,076	.....	2,076	.....	2,076	.....	.....	.....	.....
	MAJOR EQUIPMENT, DHRA										
4	PERSONNEL ADMINISTRATION	.....	11,019	.....	11,019	.....	11,019	.....	.....	.....	.....
	MAJOR EQUIPMENT, DISA										
14	INFORMATION SYSTEMS SECURITY	.....	19,952	.....	19,952	.....	19,952	.....	.....	.....	.....
15	GLOBAL COMMAND AND CONTROL SYS	.....	5,324	.....	5,324	.....	5,324	.....	.....	.....	.....
16	GLOBAL COMBAT SUPPORT SYSTEM	.....	2,955	.....	2,955	.....	2,955	.....	.....	.....	.....
17	TELEPORT PROGRAM	.....	54,743	.....	54,743	.....	54,743	.....	.....	.....	.....
18	ITEMS LESS THAN $5M	.....	174,805	.....	174,805	.....	174,805	.....	.....	.....	.....
19	NET CENTRIC ENTERPRISE SERVICES (NCES)	.....	3,429	.....	3,429	.....	3,429	.....	.....	.....	.....
20	DEFENSE INFORMATION SYSTEMS NETWORK	.....	500,932	.....	84,932	.....	84,932	.....	−416,000	.....	.....
21	PUBLIC KEY INFRASTRUCTURE	.....	1,788	.....	1,788	.....	1,788	.....	.....	.....	.....
22	CYBER SECURITY INITIATIVE	.....	24,085	.....	24,085	.....	24,085	.....	.....	.....	.....
	MAJOR EQUIPMENT, DLA										
23	MAJOR EQUIPMENT	.....	11,537	.....	11,537	.....	11,537	.....	.....	.....	.....
	MAJOR EQUIPMENT, DMACT										
24	A-WEAPON SYSTEM COST	5	14,542	5	14,542	5	14,542	.....	.....	.....	.....
	MAJOR EQUIPMENT, DODEA										
25	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	.....	1,444	.....	1,444	.....	1,444	.....	.....	.....	.....
12	EQUIPMENT	.....	971	.....	971	.....	971	.....	.....	.....	.....
12	OTHER CAPITAL EQUIPMENT	.....	974	.....	974	.....	974	.....	.....	.....	.....

	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY										
28	VEHICLES	4	200	4	200	4	200	.....	.....	.....	.....
29	OTHER MAJOR EQUIPMENT	3	12,806	3	12,806	3	12,806	.....	.....	.....	.....
	MAJOR EQUIPMENT, DTSA										
30	MAJOR EQUIPMENT	.....	447	.....	447	.....	447	.....	.....	.....	.....
	MAJOR EQUIPMENT, MDA										
33	THAAD SYSTEM	68	833,150	68	833,150	48	671,150	−20	−162,000	−20	−162,000
34	AEGIS BMD	46	565,393	46	565,393	46	565,393	.....	.....	.....	.....
35	BMDS AN/TPY–2 RADARS	2	380,195	2	380,195	2	380,195	.....	.....	.....	.....
	MAJOR EQUIPMENT, NSA										
43	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	.....	5,787	.....	5,787	.....	5,787	.....	.....	.....	.....
	MAJOR EQUIPMENT, OSD										
45	MAJOR EQUIPMENT, OSD	.....	47,123	.....	47,123	.....	47,123	.....	.....	.....	.....
46	MAJOR EQUIPMENT, INTELLIGENCE	.....	20,176	.....	20,176	.....	20,176	.....	.....	.....	.....
	MAJOR EQUIPMENT, TJS										
47	MAJOR EQUIPMENT, TJS	.....	29,729	.....	29,729	.....	29,729	.....	.....	.....	.....
	MAJOR EQUIPMENT, WHS										
48	MAJOR EQUIPMENT, WHS	.....	31,974	.....	31,974	.....	31,974	.....	.....	.....	.....
	TOTAL, MAJOR EQUIPMENT	.....	2,759,029	.....	2,343,029	.....	2,181,029	.....	−578,000	.....	−162,000
	SPECIAL OPERATIONS COMMAND										
	AVIATION PROGRAMS										
49	SOF ROTARY WING UPGRADES AND SUSTAINMENT	.....	41,411	.....	41,411	.....	41,411	.....	.....	.....	.....
51	MH–60 SOF MODERNIZATION PROGRAM	.....	171,456	.....	171,456	.....	145,456	.....	−26,000	.....	−26,000
52	NON-STANDARD AVIATION	15	272,623	15	192,637	15	167,523	.....	−105,100	.....	−25,114
54	SOF U–28	.....	5,100	.....	5,100	.....	5,100	.....	.....	.....	.....
55	MH–47 CHINOOK	.....	142,783	.....	142,783	.....	133,248	.....	−9,535	.....	−9,535
56	RQ–11 UAV	.....	486	.....	486	.....	486	.....	.....	.....	.....
57	CV–22 SOF MODIFICATION	27	118,002	27	118,002	27	118,002	.....	.....	.....	.....
58	MQ–1 UAV	.....	3,025	.....	3,025	.....	3,025	.....	.....	.....	.....
59	MQ–9 UAV	.....	3,024	.....	3,024	.....	3,024	.....	.....	.....	.....
60	RQ–7 UNMANNED AERIAL VEHICLE	.....	450	.....	450	.....	450	.....	.....	.....	.....
61	STUASLO	.....	12,276	.....	12,276	.....	12,276	.....	.....	.....	.....
62	AC–130J	.....	74,891	.....	74,891	.....	74,891	.....	.....	.....	.....
63	C–130 MODIFICATIONS	.....	19,665	.....	23,165	.....	14,665	.....	−5,000	.....	−8,500

[Dollar amounts in thousands]

Line	Item	Qty.	2012 budget estimate	Qty.	House allowance	Qty.	Committee recommendation	Change from		Change from	
								Qty.	Budget estimate	Qty.	House allowance
64	AIRCRAFT SUPPORT		6,207		6,207		6,207				
	SHIPBUILDING										
65	UNDERWATER SYSTEMS		6,999		6,999		6,999				
	AMMUNITION PROGRAMS										
67	SOF ORDNANCE REPLENISHMENT		116,009		116,009		106,009		−10,000		−10,000
68	SOF ORDNANCE ACQUISITION		28,281		28,281		8,281		−20,000		−20,000
	OTHER PROCUREMENT PROGRAMS										
69	COMM EQUIPMENT & ELECTRONICS		87,489		164,489		87,489				−77,000
70	SOF INTELLIGENCE SYSTEMS		74,702		74,702		74,702				
71	SMALL ARMS & WEAPONS		9,196		9,196		9,196				
72	DCGS–SOF		15,621		15,621		15,621				
76	SOF COMBATANT CRAFT SYSTEMS		6,899		70,899		6,899				−64,000
77	SPARES AND REPAIR PARTS		594		594		594				
78	TACTICAL VEHICLES		33,915		33,915		33,915				
79	MISSION TRAINING AND PREPARATIONS SYSTEMS		46,242		46,242		46,242				
81	COMBAT MISSION REQUIREMENTS		50,000		20,000		20,000		−30,000		
82	MILCON COLLATERAL EQUIPMENT		18,723		18,723		18,723				
85	SOF AUTOMATION SYSTEMS		51,232		51,232		51,232				
86	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES		7,782		7,782		7,782				
87	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE		22,960		22,960		22,960				
88	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS		362		362		362				
89	SOF VISUAL AUGMENTATION, LASERS AND SENSOR SY		15,758		15,758		15,758				
90	SOF TACTICAL RADIO SYSTEMS		76,459		148,459		76,459				−72,000
93	MISCELLANEOUS EQUIPMENT		1,895		1,895		1,895				
94	SOF OPERATIONAL ENHANCEMENTS		246,893		249,893		246,893				−3,000
95	MILITARY INFORMATION SUPPORT OPERATIONS		4,142		4,142		4,142				
	TOTAL, SPECIAL OPERATIONS COMMAND		1,793,552		1,903,066		1,587,917		−205,635		−315,149
	CHEMICAL/BIOLOGICAL DEFENSE										
96	INSTALLATION FORCE PROTECTION		15,900		15,900		15,900				
97	INDIVIDUAL PROTECTION		71,376		71,376		71,376				
98	DECONTAMINATION		6,466		6,466		6,466				

99	JOINT BIOLOGICAL DEFENSE PROGRAM	.....	11,143	.....	11,143	.....	4,143	.....	−7,000	.....	−7,000
100	COLLECTIVE PROTECTION	.....	9,414	.....	9,414	.....	9,414	.....	.....	.....	.....
101	CONTAMINATION AVOIDANCE	.....	139,948	.....	139,948	.....	139,948	.....	.....	.....	.....
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE	.....	254,247	.....	254,247	.....	247,247	.....	−7,000	.....	−7,000
	CLASSIFIED PROGRAMS	.....	558,420	.....	546,105	.....	557,415	.....	−1,005	.....	+11,310
	TOTAL, PROCUREMENT, DEFENSE-WIDE	.....	5,365,248	.....	5,046,447	.....	4,573,608	.....	−791,640	.....	−472,839

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2012 budget estimate	Committee recommendation	Change from budget estimate
20	Defense Information System Network	500,932	84,932	−416,000
	SATCOM Services Enhancements—unjustified request			−416,000
33	THAAD	833,150	671,150	−162,000
	Excess to production capacity—transfer to RDT&E, DW for authorization adjustment			−162,000
51	MH–60 Modernization Program	171,456	145,456	−26,000
	Maintain 2011 production rate due to extended modification periods			−26,000
52	Non-Standard Aviation	272,623	167,523	−105,100
	Authorization adjustment—NSAV aircraft			−50,100
	Authorization adjustment—AvFID fixed-wing aircraft			−55,000
55	MH–47 Chinook	142,783	133,248	−9,535
	Defer funding for fourth quarter contract award			−9,535
63	C–130 Modifications	19,665	14,665	−5,000
	APQ–170 SLEP contract delays			−5,000
67	Ordnance Replenishment	116,009	106,009	−10,000
	Prior year funding carryover			−10,000
68	Ordnance Acquisition	28,281	8,281	−20,000
	Aviation ammunition—prior year funding carryover			−20,000
81	Combat Mission Requirements	50,000	20,000	−30,000
	Reduction to growth			−30,000
99	Joint Bio Defense Program (Medical)	11,143	4,143	−7,000
	Next Generation Diagnostic System—ahead of need			−7,000
	CLASSIFIED PROGRAMS	558,420	557,415	−1,005
	Program adjustment			−1,005

Assured SATCOM Services in Single Theater [ASSIST].—The budget request includes $416,000,000 for the capital lease of a high-capacity commercial communications satellite and associated ground equipment. The fielding of a single commercial satellite with Ka- and Ku-band capabilities is intended to address the high cost of short-term leases of commercial satellite communications to support military operations in Iraq, Afghanistan, and other areas under the responsibility of Central Command.

Under the Department of Defense's plan, the production of the ASSIST satellite would begin in fiscal year 2012, be launched within 30 months, and have a life of approximately 15 years. According to the Department's estimates, the up-front investment for the ASSIST satellite would be paid back after 2½ years of operation if satellite communications were to continue to be purchased in the same method and volume as they are today.

The Committee believes that the assumptions that satellite communications in support of military operations in Iraq, Afghanistan, and elsewhere will be bought in the same volume, and using the same short-term lease acquisition strategy which carries a cost premium, may not be justified. Neither the draw-down of troops from Iraq and Afghanistan nor the possibility of more efficient, multi-year leases of satellite communications from existing constellations are reflected on the break-even analysis presented to the Committee.

The Committee supports the effort of the Department to address the high cost of commercial SATCOM in support of military operations in Central Command's area of responsibility. Since the presentation of the ASSIST proposal in the President's budget, the Committee has learned of a number of innovative proposals from commercial providers, each with unique potential benefits and tradeoffs. It does not appear that these proposals have been fully evaluated by the Department.

The Committee recommends that the Department conduct an analysis of alternatives to fully explore the costs, benefits, and risks of different approaches to meet satellite communications needs, to include the capital lease or purchase of a single satellite, the procurement of additional military satellites, the adjustment of the acquisition strategy for current services provided to Central Command, longer-term contracts for services on existing constellations, and other innovative proposals from industry.

Non-Standard Aviation and Aviation Foreign Internal Defense.—The budget request contains $242,872,000 for the procurement of fixed wing aircraft to expand Special Operations Command missions to train foreign militaries in advanced aviation tactics and techniques, as well as to increase the unique airlift needs for Special Operations Forces. The Committee recognizes that foreign internal defense is a core mission and competency of Special Operations Command, while at the same time it helps meet the increasing need for airlift in support of operations in austere locations. The Senate-reported National Defense Authorization Act for Fiscal Year 2012 recommended reductions of $105,100,000 to these programs due to concerns about the justification for the expansion of these aircraft fleets as well as the pace of growth for these capabilities. The Committee recommendation reflects these proposed adjustments.

MISSILE DEFENSE AGENCY

Theater High Altitude Area Defense [THAAD].—The fiscal year 2012 budget request includes $833,150,000 for the procurement of THAAD launchers, interceptors and associated equipment. The Committee notes that this includes funds to procure 68 THAAD interceptors, a more than three-fold increase over the 22 interceptors procured in fiscal year 2011. The Committee further notes that the fiscal year 2012 budget request exceeds the contractor's and subcontractors' production capability. Therefore, the Committee recommends full funding of the currently planned production rate of four interceptors per month for a total of 48 interceptors, and notes that this is more than twice the amount of interceptors funded in fiscal year 2011. In addition, the Committee recommends additional funding for THAAD in Research, Development, Test and Evaluation, Defense-Wide to support production improvements, as authorized in S. 1253, National Defense Authorization Act for Fiscal Year 2012, as reported.

Standard Missile–3 [SM–3] Block IB.—The fiscal year 2012 budget request includes $565,393,000 for the procurement of 46 SM–3 Block IB missiles. Following developmental challenges and schedule delays, MDA revised its acquisition strategy for the SM–3 Block IB missile in February 2011 and initiated a series of flight

tests that are intended to culminate in a production decision in the fourth quarter of fiscal year 2012. The Committee notes that the SM–3 Block IB recently failed the first flight test of this series that is specifically intended to verify a modified design of the missile's critical components. This test failure will likely delay the acquisition schedule for SM–3 Block IB missiles. The Committee notes that SM–3 missiles are in high demand by Combatant Commanders around the world, and is concerned that a delay to the SM–3 Block IB's test and acquisition schedule will negatively impact mission capability, shut down the vendor base, and drive up costs of the SM–3 production line. Noting the relative success of the SM–3 Block IB's predecessor, the SM–3 Block IA missile, and its high commonality with the SM–3 Block IB, the Committee directs MDA to apply the $565,393,000 in the fiscal year 2012 budget requested for the procurement of 46 SM–3 Block IB interceptors to SM–3 Block IA missiles should the test and acquisition schedule for Block IB missiles require any adjustments during fiscal year 2012. The Committee expects to be fully informed about progress of the SM–3 Block IB missile's test and development schedule and of any changes to its acquisition strategy.