TITLE III—PROCUREMENT

The conference agreement provides $104,579,701,000 in Title III, Procurement, instead of $107,581,474,000 as proposed by the House and $102,118,282,000 as proposed by the Senate. The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
SUMMARY		
ARMY		
AIRCRAFT	7,061,381	5,360,334
MISSILES	1,478,718	1,461,223
WEAPONS, TRACKED COMBAT VEHICLES	1,933,512	2,070,405
AMMUNITION	1,992,825	1,884,424
OTHER	9,682,592	7,924,214
TOTAL, ARMY	22,148,828	18,700,600
NAVY		
AIRCRAFT	18,587,033	17,675,734
WEAPONS	3,408,478	3,224,432
AMMUNITION	719,952	626,848
SHIPS	14,928,921	14,919,114
OTHER	6,285,451	6,013,385
MARINE CORPS	1,391,602	1,422,570
TOTAL, NAVY	45,321,437	43,882,083
AIR FORCE		
AIRCRAFT	14,082,527	12,950,000
MISSILES	6,074,017	6,080,877
AMMUNITION	539,065	499,185
OTHER	17,602,036	17,403,564
TOTAL, AIR FORCE	38,297,645	36,933,626
DEFENSE-WIDE		
DEFENSE-WIDE	5,365,248	4,893,428
DEFENSE PRODUCTION ACT PURCHASES	19,964	169,964
TOTAL PROCUREMENT	111,153,122	104,579,701

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The conferees direct the Department of Defense to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations bill (H.R. 109–119). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement and $10,000,000 for research, development, test and evaluation. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

REPROGRAMMING REPORTING REQUIREMENTS

The conferees direct the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act as required in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006.

JOINT STRIKE FIGHTER

The conference agreement reduces the budget request by $151,000,000 for the procurement of one F–35A Conventional Take-off and Landing aircraft, by $94,500,000 for advance procurement of Conventional Take-off and Landing aircraft, and by $109,000,000 for advance procurement of Carrier Variant aircraft. Additionally, the conferees are concerned with the cost of concurrency changes on the Joint Strike Fighter program and provide $100,000,000 to help offset the cost of concurrency for lot six aircraft and previously procured aircraft. The conferees encourage the Joint Strike Fighter Team to review processes and oversight of concurrency changes and establish a process that will reduce the time it takes to discover a problem, develop a solution, and implement this solution to reduce future concurrency change costs.

The conferees recognize that, for a variety of reasons, the Joint Strike Fighter program is burdened with what could be the highest

level of concurrency ever seen in an acquisition program. Therefore, the conferees direct the Secretary of Defense to provide a semi-annual report to the congressional defense committees that shows the actual concurrency costs for the Joint Strike Fighter program. The report showing these actual concurrency costs shall be made available to the Director, Cost Assessment and Program Evaluation for the purposes of cost estimating and to develop lessons learned from allowing programmatic concurrency, so this cost can be considered when decisions are made regarding allowing such a high degree of concurrency in future programs.

AIRCRAFT PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	AIRCRAFT PROCUREMENT, ARMY		
	AIRCRAFT		
	FIXED WING		
1	UTILITY F/W CARGO AIRCRAFT	14 572	14,572
3	AERIAL COMMON SENSOR (ACS) (MIP)	539,574	-
4	MQ-1 UAV	658,798	---
5	RQ-11 (RAVEN)	70,762	70,762
	ROTARY		
7	HELICOPTER, LIGHT UTILITY (LUH)	250,415	250,415
9	AH-64 APACHE BLOCK IIIA REMAN	411,005	368,505
10	AH-64 APACHE BLOCK IIIA REMAN (AP-CY)	192,764	192,764
11	AH-64 APACHE BLOCK IIIB NEW BUILD	104,263	104,263
12	UH-60 BLACKHAWK (MYP)	1,325,666	1,317,666
13	UH-60 BLACKHAWK (MYP) (AP CY)	199,781	199,781
14	CH-47 HELICOPTER	1,305,360	1,239,360
15	CH-47 HELICOPTER (AP CY)	54,956	120,956
	TOTAL, AIRCRAFT	5,127,916	3,879,044
	MODIFICATION OF AIRCRAFT		
19	MQ-1 PAYLOAD - UAS	136,183	---
21	GUARDRAIL MODS (MIP)	27,575	27,575
22	MULTI SENSOR ABN RECON (MIP)	8,362	8,362
23	AH-64 MODS	331,230	331,230
24	CH-47 CARGO HELICOPTER MODS	79,712	57,012
25	UTILITY/CARGO AIRPLANE MODS	22,107	12,107
27	UTILITY HELICOPTER MODS	80,745	74,745
28	KIOWA WARRIOR	162,052	92,552
30	NETWORK AND MISSION PLAN	138,832	136,432
31	COMMS, NAV SURVEILLANCE	132,855	117,855
32	GATM ROLLUP	105,519	105,519
33	RQ 7 UAV MODS	126,239	76,239
	TOTAL, MODIFICATION OF AIRCRAFT	1,351,411	1,039,628

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	SUPPORT EQUIPMENT AND FACILITIES		
	GROUND SUPPORT AVIONICS		
35	AIRCRAFT SURVIVABILITY EQUIPMENT	35,993	35,993
37	CMWS	162,811	104,251
	OTHER SUPPORT		
38	AVIONICS SUPPORT EQUIPMENT	4,840	4,840
39	COMMON GROUND EQUIPMENT	176,212	114,517
40	AIRCREW INTEGRATED SYSTEMS	82,883	62,746
41	AIR TRAFFIC CONTROL	114,844	114,844
42	INDUSTRIAL FACILITIES	1,593	1,593
43	LAUNCHER, 2 75 ROCKET	2,878	2,878
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	582,054	441,662
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	7,061,381	5,360,334

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Conference
3	**AERIAL COMMON SENSOR (ACS) (MIP)**	**539,574**	**0**
	EMARSS - program delays		-539,574
4	**MQ-1 UAV**	**658,798**	**0**
	Unjustified production ramp		-108,000
	Transfer to title IX		-550,798
9	**AH-64 APACHE BLOCK IIIA REMAN**	**411,005**	**368,505**
	Unit Cost Pricing Adjustment		-42,500
12	**UH-60 BLACKHAWK (MYP)**	**1,325,666**	**1,317,666**
	Program Management - unjustified growth		-8,000
14	**CH-47 HELICOPTER**	**1,305,360**	**1,239,360**
	MH-47G - Advance Procurement - Army requested transfer to line 15		-66,000
15	**CH-47 HELICOPTER (AP-CY)**	**54,956**	**120,956**
	MH-47G - Advance Procurement - Army requested transfer from line 14		66,000
19	**MQ-1 PAYLOAD - UAS**	**136,183**	**0**
	Transfer to title IX		-136,183
24	**CH-47 CARGO HELICOPTER MODS**	**79,712**	**57,012**
	Cargo On/Off Loading System - contract delays		-17,800
	Ballistic Protection System - contract delays		-4,900
25	**UTILITY/CARGO AIRPLANE MODS**	**22,107**	**12,107**
	Contract delays		-10,000
27	**UTILITY HELICOPTER MODS**	**80,745**	**74,745**
	Contract delays		-6,000
28	**KIOWA WARRIOR**	**162,052**	**92,552**
	Cockpit and Sensor Upgrade Program ahead of need		-69,500
30	**NETWORK AND MISSION PLAN**	**138,832**	**136,432**
	Aviation Data Exploitation Capability - ahead of need		-2,400
31	**COMMS, NAV SURVEILLANCE**	**132,855**	**117,855**
	JTRS Integration ahead of need		-15,000
33	**RQ-7 UAV MODS**	**126,239**	**76,239**
	Funding ahead of need		-50,000

P-1		Budget Request	Conference
37	**COMMON MISSILE WARNING SYSTEM**	**162,811**	**104,251**
	CMWS A Kit Production and Installation contract delays		-58,560
39	**COMMON GROUND EQUIPMENT**	**176,212**	**114,517**
	Aviation Light Utility Mobile Maintenance Capability		-3,287
	Aviation Sets Kits and Outfits - contract delays		-58,408
40	**AIRCREW INTEGRATED SYSTEMS**	**82,883**	**62,746**
	Air Soldier System ahead of need		-20,137

MISSILE PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	MISSILE PROCUREMENT, ARMY		
	OTHER MISSILES		
	SURFACE-TO-AIR MISSILE SYSTEM		
1	PATRIOT SYSTEM SUMMARY	662,231	662,231
2	MSE MISSILE	74,953	74,953
	AIR-TO-SURFACE MISSILE SYSTEM		
4	HELLFIRE SYS SUMMARY	1,410	1,410
	ANTI-TANK/ASSAULT MISSILE SYSTEM		
5	JAVELIN (AAWS-M) SYSTEM SUMMARY	160,767	160,767
6	TOW 2 SYSTEM SUMMARY	61,676	58,676
7	TOW 2 SYSTEM SUMMARY (AP-CY).	19,886	19,886
9	GUIDED MLRS ROCKET (GMLRS)	314,167	314,167
10	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	18,175	18,175
11	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	31,674	31,674
	TOTAL, OTHER MISSILES	1,344,939	1,341,939
	MODIFICATION OF MISSILES		
	MODIFICATIONS		
12	PATRIOT MODS	66,925	66,925
13	STINGER MODS	14,495	---
14	ITAS/TOW MODS	13,577	13,577
15	MLRS MODS	8,236	8,236
16	HIMARS MODIFICATIONS	11,670	11,670
	TOTAL, MODIFICATION OF MISSILES	114,903	100,408
	SPARES AND REPAIR PARTS		
18	SPARES AND REPAIR PARTS	8,700	8,700
	SUPPORT EQUIPMENT AND FACILITIES		
19	AIR DEFENSE TARGETS	3,674	3,674
20	ITEMS LESS THAN $5 OM (MISSILES)	1,459	1,459
21	PRODUCTION BASE SUPPORT	5,043	5,043
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	10,176	10,176
	TOTAL, MISSILE PROCUREMENT, ARMY	1,478,718	1,461,223

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Conference
6	**TOW 2 SYSTEM SUMMARY**	**61,676**	**58,676**
	Unit Cost Efficiencies		-3,000
13	**STINGER MODS**	**14,495**	**0**
	Procurement early to need - Transfer to RDTE,A line 169		-14,495

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	PROCUREMENT OF W&TCV ARMY		
	TRACKED COMBAT VEHICLES		
1	STRYKER VEHICLE	632 994	606,894
	MODIFICATION OF TRACKED COMBAT VEHICLES		
5	STRYKER (MOD)	52 797	51,497
6	FIST VEHICLE (MOD)	43,962	35,082
7	BRADLEY PROGRAM (MOD)	250,710	250,710
8	HOWITZER, MED SP FT 155MM M109A6 (MOD)	46 876	46,876
9	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	10,452	7,452
10	ARMORED BREACHER VEHICLE	99,904	97,004
11	M88 FOV MODS	32,483	32,483
13	M1 ABRAMS TANK (MOD)	160,578	131,178
14	ABRAMS UPGRADE PROGRAM	181,329	436,329
	SUPPORT EQUIPMENT AND FACILITIES		
15	PRODUCTION BASE SUPPORT (TCV-WTCV)	1,073	1,073
	TOTAL, TRACKED COMBAT VEHICLES	1,513,158	1,696,578
	WEAPONS AND OTHER COMBAT VEHICLES		
17	INTEGRATED AIR BURST WEAPON SYS FAMILY	16,046	---
19	MACHINE GUN, CAL 50 M2 ROLL	65,102	31,102
20	LIGHTWEIGHT 50 CALIBER MACHINE GUN	28,796	13,930
23	MORTAR SYSTEMS	12,477	10,177
25	XM320 GRENADE LAUNCHER MODULE (GLM)	12,055	12,055
27	M4 CARBINE	35,015	21,700
28	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	6,707	6,707
31	HOWITZER LT WT 155MM (T)	13,066	13,066

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	MOD OF WEAPONS AND OTHER COMBAT VEH		
33	M4 CARBINE MODS	25,092	25,092
34	M2 50 CAL MACHINE GUN MODS	14,856	48,856
35	M249 SAW MACHINE GUN MODS	8,480	8,480
36	M240 MEDIUM MACHINE GUN MODS	15,718	15,718
37	SNIPER RIFLES MODIFICATIONS	1,994	1,994
38	M119 MODIFICATIONS	38,701	38,701
39	M16 RIFLE MODS	3,476	3,476
41	MODIFICATIONS LESS THAN $5 OM (WOCV-WTCV)	2,973	2,973
	SUPPORT EQUIPMENT AND FACILITIES		
43	PRODUCTION BASE SUPPORT (WOCV-WTCV)	10,080	10,080
44	INDUSTRIAL PREPAREDNESS	424	424
45	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	2,453	2,453
	TOTAL, WEAPONS AND OTHER COMBAT VEHICLES	313,511	266,984
	SPARE AND REPAIR PARTS		
46	SPARES AND REPAIR PARTS (WTCV)	106,843	106,843
	TOTAL, PROCUREMENT OF W&TCV, ARMY	1,933,512	2,070,405

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Conference
1	**STRYKER VEHICLE**	**632,994**	**606,894**
	Prior year funds available		-26,100
5	**STRYKER (MOD)**	**52,797**	**51,497**
	Excess program management		-1,300
6	**FIST VEHICLE (MOD)**	**43,962**	**35,082**
	Funding ahead of need		-8,880
9	**IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)**	**10,452**	**7,452**
	Excess contractor engineering		-3,000
10	**ARMORED BREACHER VEHICLE**	**99,904**	**97,004**
	Unjustified growth in matrix support and engineering change proposals		-2,900
13	**M1 ABRAMS TANK (MOD)**	**160,578**	**131,178**
	Unjustified technical support		-29,400
14	**ABRAMS UPGRADE PROGRAM**	**181,329**	**436,329**
	Abrams program increase - add 42 vehicles		255,000
17	**INTEGRATED AIR BURST WEAPON SYSTEM FAMILY**	**16,046**	**0**
	Army requested transfer to RDTE,A line 84 due to program delays		-16,046
19	**MACHINE GUN, CAL .50 M2 ROLL**	**65,102**	**31,102**
	Army requested transfer to line 34 for correction of safety issue		-34,000
20	**LIGHTWEIGHT .50 CALIBER MACHINE GUN**	**28,796**	**13,930**
	Army requested transfer to RDTE,A line 84 due to program delays		-1,700
	Army revised quantities		-13,166
23	**MORTAR SYSTEMS**	**12,477**	**10,177**
	Excess production engineering		-2,300
27	**M4 CARBINE**	**35,015**	**21,700**
	Excess to need		-13,315
34	**M2 50 CAL MACHINE GUN MODS**	**14,856**	**48,856**
	Army requested transfer from line 19 for correction of safety issue		34,000

M1 TANK

The conferees are aware that the Army has been reviewing alternative courses of action for future tank production. Options have been studied ranging from a temporary shutdown and storage of facilities to adding funds to the tank program in order to maintain a steady flow of new tanks and a ready capacity in case of urgent need. Both the House and the Senate added funds for the Abrams Upgrade Program in fiscal year 2012. The House proposed a funding increase of $272,000,000 and the Senate proposed a funding increase of $240,000,000. The conference agreement provides an additional amount of $255,000,000 above the President's request to continue upgrading M1 tanks to the M1A2SEP variant. The additional funding supports production of 42 additional M1A2SEP tanks. The conferees direct the Secretary of the Army to provide a report not later than 60 days after enactment of this Act on the plan for the use of the additional funds, including the plan to sustain tank production.

PROCUREMENT OF AMMUNITION, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	PROCUREMENT OF AMMUNITION, ARMY		
	AMMUNITION		
	SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5 56MM, ALL TYPES	210,758	210,758
2	CTG 7 62MM ALL TYPES	83,730	83,730
4	CTG, HANDGUN, ALL TYPES	9,064	7,064
5	CTG. 50 CAL, ALL TYPES	131,775	131,775
7	CTG, 25MM, ALL TYPES	14,894	13,694
8	OBJECTIVE FAMILY OF WEAPONS AMMO, ALL T	3,399	---
9	CTG, 30MM, ALL TYPES	118,966	105,966
10	CTG, 40MM, ALL TYPES	84,799	82,599
	MORTAR AMMUNITION		
12	60MM MORTAR, ALL TYPES	31,287	31,287
13	81MM MORTAR, ALL TYPES	12,187	12,187
14	120MM MORTAR, ALL TYPES	108,416	106,916
	TANK AMMUNITION		
15	CTG TANK 105MM AND 120MM ALL TYPES	105,704	65,205
	ARTILLERY AMMUNITION		
17	CTG, ARTY, 75MM AND 105MM ALL TYPES	103,227	103,227
19	ARTILLERY PROJECTILE, 155MM, ALL TYPES	32,887	32,887
20	PROJ 155MM EXTENDED RANGE XM982	69,074	58,074
21	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	48,205	46,705
	MINES		
23	MINES AND CLEARING CHARGE, ALL TYPES	2,518	2,518
	NETWORKED MUNITIONS		
25	ANTIPERSONNEL LANDMINE ALTERNATIVES	43,123	43,123
	ROCKETS		
27	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	19,254	17,854
28	ROCKET HYDRA 70, ALL TYPES	127,265	123,865
	OTHER AMMUNITION		
29	DEMOLITION MUNITIONS, ALL TYPES	53,685	38,685
30	GRENADES ALL TYPES	42,558	42,558
31	SIGNALS, ALL TYPES	26,173	26,173
32	SIMULATORS, ALL TYPES	14,108	14,108
33	ALL OTHER (AMMO)	50	50

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	MISCELLANEOUS		
34	AMMO COMPONENTS, ALL TYPES	18 296	18,296
35	NON-LETHAL AMMUNITION, ALL TYPES	14,864	14,864
36	CAD/PAD ALL TYPES	5,449	5,449
37	ITEMS LESS THAN $5 MILLION	11,009	11,009
38	AMMUNITION PECULIAR EQUIPMENT.	24,200	24,200
39	FIRST DESTINATION TRANSPORTATION (AMMO)	13,711	13,711
40	CLOSEOUT LIABILITIES	103	...
	TOTAL, AMMUNITION	1,584,738	1,488,537
	AMMUNITION PRODUCTION BASE SUPPORT		
	PRODUCTION BASE SUPPORT		
41	PROVISION OF INDUSTRIAL FACILITIES	199,841	199,841
42	LAYAWAY OF INDUSTRIAL FACILITIES	9,451	9,451
43	MAINTENANCE OF INACTIVE FACILITIES	5,533	5,533
44	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	189,789	177,789
45	ARMS INITIATIVE	3,273	3,273
	TOTAL, AMMUNITION PRODUCTION BASE SUPPORT	407,887	395,887
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	1,992,625	1,884,424

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
4	CTG, HANDGUN, ALL TYPES	9,064	7,064
	Funding ahead of need		-2,000
7	CTG, 25MM, ALL TYPES	14,894	13,694
	Prior year funds available		-1,200
8	OBJECTIVE FAMILY OF WEAPONS AMMO, ALL TYPES	3,399	0
	Funding ahead of need		-3,399
9	CTG, 30MM, ALL TYPES	118,966	105,966
	Program growth adjustment		-13,000
10	CTG, 40MM, ALL TYPES	84,799	82,599
	Excess production engineering		-2,200
14	120MM MORTAR, ALL TYPES	108,416	106,916
	Excess production engineering		-1,500
15	CTG TANK 105MM AND 120MM: ALL TYPES	105,704	65,205
	Unjustified request		-499
	Pricing adjustment		-40,000
20	PROJ 155MM EXTENDED RANGE XM982	69,074	58,074
	Program restructure		-11,000
21	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL TYPES	48,205	46,705
	Pricing adjustment		-1,500
27	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	19,254	17,854
	Excess production engineering		-1,400
28	ROCKET, HYDRA 70, ALL TYPES	127,265	123,865
	Excess production engineering		-3,400
29	DEMOLITION MUNITIONS, ALL TYPES	53,685	38,685
	Program growth adjustment		-15,000
40	CLOSEOUT LIABILITIES	103	0
	Prior year funds available		-103
44	CONVENTIONAL MUNITIONS DEMILITARIZATION	189,789	177,789
	Contract award delay		-12,000

OTHER PROCUREMENT, ARMY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	OTHER PROCUREMENT, ARMY		
	TACTICAL AND SUPPORT VEHICLES		
	TACTICAL VEHICLES		
2	SEMITRAILERS, FLATBED	13,496	596
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	432,936	422,936
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	21,930	21,930
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	627,294	597,794
8	PLS ESP	251,667	251,667
10	MINE PROTECTION VEHICLE FAMILY	56,671	56,671
12	TRUCK, TRACTOR, LINE HAUL, M915/M916	1,461	---
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	156,747	156,747
14	HMMWV RECAPITALIZATION PROGRAM	161,631	4,313
15	TACTICAL WHEELED VEHICLE PROTECTION KITS	39,908	39,908
16	MODIFICATION OF IN SVC EQUIP	362,672	344,772
17	MINE-RESISTANT AMBUSH-PROTECTED MODS	142,862	127,862
20	AMC CRITICAL ITEMS, OPA1	20,156	---
	NON-TACTICAL VEHICLES		
21	HEAVY ARMORED SEDAN	1,161	1,161
22	PASSENGER CARRYING VEHICLES	3,222	3,222
23	NONTACTICAL VEHICLES, OTHER	19,869	19,869
	TOTAL, TACTICAL AND SUPPORT VEHICLES	2,313,683	2,049,448

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMM - JOINT COMMUNICATIONS		
24	JOINT COMBAT IDENTIFICATION MARKING SYSTEM	9,984	9,984
25	WIN-T - GROUND FORCES TACTICAL NETWORK	974,186	865,186
26	JCSE EQUIPMENT (USREDCOM)	4,826	4,826
	COMM SATELLITE COMMUNICATIONS		
28	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	123,859	123,859
29	SHF TERM	8,910	8,249
31	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	29,568	26,368
32	SMART-T (SPACE)	49,704	49,704
33	SCAMP (SPACE)	2,415	2,415
34	GLOBAL BRDCST SVC - GBS	73,374	64,774
35	MOD OF IN-SVC EQUIP (TAC SAT)	31,799	31,799
	COMM - COMBAT SUPPORT		
36	MOD-IN-SERVICE PROFILER	969	969
	COMM - C3 SYSTEM		
37	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	18,788	18,788
	COMM - COMBAT COMMUNICATIONS		
38	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	3,994	3,994
39	JOINT TACTICAL RADIO SYSTEM	775,832	427,099
40	RADIO TERMINAL SET, MIDS LVT(2)	8,336	8,336
41	SINCGARS FAMILY	4,992	500
43	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS	10,827	10,827
45	SPIDER APLA REMOTE CONTROL UNIT	36,224	36,224
47	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	1,843	1,843
49	GUNSHOT DETECTION SYSTEM (GDS)	3,939	1,000
50	RADIO, IMPROVED HF (COTS) FAMILY	38,535	38,535
51	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	26,232	26,232
	COMM - INTELLIGENCE COMM		
53	CI AUTOMATION ARCHITECTURE (MIP)	1,547	1,547
54	RESERVE CA/MISO GPF EQUIPMENT	28,266	28,266

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	INFORMATION SECURITY		
55	TSEC - ARMY KEY MGT SYS (AKMS)	12 541	12,541
56	INFORMATION SYSTEM SECURITY PROGRAM ISSP	39,349	37,022
56A	FAMILY OF BIOMETRICS	- -	2,327
	COMM - LONG HAUL COMMUNICATIONS		
57	TERRESTRIAL TRANSMISSION	2,232	2,232
58	BASE SUPPORT COMMUNICATIONS	37,780	37,780
59	WW TECH CON IMP PROG (WWTCIP)	12,805	12,805
	COMM - BASE COMMUNICATIONS		
60	INFORMATION SYSTEMS	187,227	131,227
61	DEFENSE MESSAGE SYSTEM (DMS)	4,393	4,393
62	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	310,761	310,761
63	PENTAGON INFORMATION MGT AND TELECOM	4 992	4,992
	ELECT EQUIP		
	ELECT EQUIP - TACT INT REL ACT (TIARA)		
66	JTT/CIBS-M (MIP)	4,657	4,657
67	PROPHET GROUND (MIP)	72,041	72,041
70	DCGS-A (MIP)	144,548	124,548
71	JOINT TACTICAL GROUND STATION (JTAGS)	1,199	1,199
72	TROJAN (MIP)	32,707	32,707
73	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	9,163	9,163
74	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	3,493	3,493
75	ITEMS LESS THAN $5 OM (MIP)	802	802
	ELECT EQUIP - ELECTRONIC WARFARE (EW)		
76	LIGHTWEIGHT COUNTER MORTAR RADAR	33 810	33,810
77	WARLOCK	24,104	---
80	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	1,252	1,252
81	CI MODERNIZATION (MIP)	1,332	1,332

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	ELECT EQUIP - TACTICAL SURV (TAC SURV)		
82	FAAD GBS	7,958	3,958
83	SENTINEL MODS	41,657	41,657
84	SENSE THROUGH THE WALL (STTW)	47,498	47,498
85	NIGHT VISION DEVICES	156 204	156,204
86	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	102,334	102,334
87	NIGHT VISION, THERMAL WPN SIGHT	186 859	186,859
88	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	10,227	10,227
90	COUNTER ROCKET, ARTILLERY & MORTAR	15,774	15,774
92	GREEN LASER INTERDICTION SYSTEM	25,356	25,356
95	PROFILER	3,312	3,312
96	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	3,005	3,005
98	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	69,514	69,514
99	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD	58,042	58,042
101	MORTAR FIRE CONTROL SYSTEM	21,022	17,022
102	COUNTERFIRE RADARS	227,629	227,629
103	ENHANCED SENSOR & MONITORING SYSTEM	2,226	2,226
	ELECT EQUIP - TACTICAL C2 SYSTEMS		
104	TACTICAL OPERATIONS CENTERS	54,907	54,907
105	FIRE SUPPORT C2 FAMILY	54,223	54,223
106	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	12,454	12,454
107	FAAD C2	5,030	5,030
108	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	62,710	62,710
109	KNIGHT FAMILY	51,488	46,488
110	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	1,807	1,807
111	AUTOMATIC IDENTIFICATION TECHNOLOGY	28,924	27,324
115	MANEUVER CONTROL SYSTEM (MCS)	34,031	34,031
116	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	210,312	124,026
117	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	19,113	19,113

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	ELECT EQUIP - AUTOMATION		
119	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	23,664	25,459
120	ARMY TRAINING MODERNIZATION	11 192	11,192
121	AUTOMATED DATA PROCESSING EQUIPMENT	220,250	174 772
122	CSS COMMUNICATIONS	39,310	39,310
123	RESERVE COMPONENT AUTOMATION SYS (RCAS)	41,248	41,248
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
124	ITEMS LESS THAN $5 0M (A/V)	10,437	10,437
125	ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	7,480	4,395
	ELECT EQUIP - SUPPORT		
126	PRODUCTION BASE SUPPORT (C-E)	571	571
127	BCT NETWORK	---	---
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	5,077,905	4,352,522
	OTHER SUPPORT EQUIPMENT		
	CHEMICAL DEFENSIVE EQUIPMENT		
129	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	8,636	5,213
130	BASE DEFENSE SYSTEMS (BDS)	41,204	41,204
131	CBRN SOLDIER PROTECTION . .	10,700	10,700
132	SMOKE & OBSCURANT FAMILY SOF (NON AAO ITEM)	362	362
	BRIDGING EQUIPMENT		
133	TACTICAL BRIDGING	77,428	77,428
134	TACTICAL BRIDGE, FLOAT-RIBBON	49,154	45,454
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
135	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	39,263	39,263
136	GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)	20,678	20,678
137	ROBOTIC COMBAT SUPPORT SYSTEM	30,297	22,297
138	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)	17,626	17,626
139	REMOTE DEMOLITION SYSTEMS	14,672	14,672
140	ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT	7,352	7,352

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	COMBAT SERVICE SUPPORT EQUIPMENT		
142	HEATERS AND ECU'S	10,109	10,109
144	SOLDIER ENHANCEMENT	9,591	9,591
146	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	8,509	8,509
147	GROUND SOLDIER SYSTEM	184,072	63,500
148	MOUNTED SOLDIER SYSTEM	43,419	5,000
150	FIELD FEEDING EQUIPMENT	26,860	26,860
151	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	68,392	68,392
152	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM	7,384	7,384
153	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	54,190	54,190
154	ITEMS LESS THAN $5M (ENG SPT)	12 482	12,482
	PETROLEUM EQUIPMENT		
156	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	75,457	75,457
	MEDICAL EQUIPMENT		
158	COMBAT SUPPORT MEDICAL	53,450	53,450
	MAINTENANCE EQUIPMENT		
159	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	16,572	16,572
160	ITEMS LESS THAN $5 OM (MAINT EQ)	3,852	3,852
	CONSTRUCTION EQUIPMENT		
161	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	2,201	2,201
162	SKID STEER LOADER (SSL) FAMILY OF SYSTEM	8,584	3,984
163	SCRAPERS, EARTHMOVING	21,031	21,031
164	MISSION MODULES - ENGINEERING	43,432	43,432
165	COMPACTOR	2,859	2,859
168	TRACTOR, FULL TRACKED	59,534	50,434
169	PLANT, ASPHALT MIXING	8,314	614
170	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	18,974	18,974
171	ENHANCED RAPID AIRFIELD CONSTRUCTION	15,833	---
172	CONST EQUIP ESP	9,771	9,771
173	ITEMS LESS THAN $5 OM (CONST EQUIP)	12,654	12,654
	RAIL FLOAT CONTAINERIZATION EQUIPMENT		
174	JOINT HIGH SPEED VESSEL (JHSV)	223,845	---
176	ITEMS LESS THAN $5 OM (FLOAT/RAIL)	10,175	10,175

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	GENERATORS		
177	GENERATORS AND ASSOCIATED EQUIPMENT	31,897	31,897
	MATERIAL HANDLING EQUIPMENT		
179	FAMILY OF FORKLIFTS	10,944	10,944
180	ALL TERRAIN LIFTING ARMY SYSTEM	21,859	21,859
	TRAINING EQUIPMENT		
181	COMBAT TRAINING CENTERS SUPPORT	133 178	46,117
182	TRAINING DEVICES NONSYSTEM	168,392	180 892
183	CLOSE COMBAT TACTICAL TRAINER	17,760	13 290
184	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	9,413	9,413
	TEST MEASURE AND DIG EQUIPMENT (TMD)		
186	CALIBRATION SETS EQUIPMENT	13,618	13,618
187	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	49,437	36,937
188	TEST EQUIPMENT MODERNIZATION (TEMOD)	30,451	30,451
	OTHER SUPPORT EQUIPMENT		
189	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	4,923	4,923
190	PHYSICAL SECURITY SYSTEMS (OPA3)	69,316	19,606
191	BASE LEVEL COM'L EQUIPMENT	1,591	1,591
192	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	72,271	72,271
193	PRODUCTION BASE SUPPORT (OTH)	2,325	2,325
194	SPECIAL EQUIPMENT FOR USER TESTING	17,411	17,411
195	AMC CRITICAL ITEMS OPA3	34,500	34,500
196	TRACTOR YARD	3,740	3,740
197	BCT UNMANNED GROUND VEHICLE	24,805	24,805
198	BCT TRAINING/LOGISTICS/MANAGEMENT	149,308	26,008
199	BCT TRAINING/LOGISTICS/MANAGEMENT INC 2	57,103	---
200	BCT UNMANNED GROUND VEHICLE INC 2	11,924	---
	TOTAL, OTHER SUPPORT EQUIPMENT	2,265,084	1,496,324
	SPARE AND REPAIR PARTS		
201	INITIAL SPARES - C&E	21,647	21,647
	TOTAL, SPARE AND REPAIR PARTS	21,647	21,647
	CLASSIFIED PROGRAMS	4,273	4,273
	TOTAL, OTHER PROCUREMENT, ARMY	9,682,592	7,924,214

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Conference
2	**SEMITRAILERS, FLATBED**	**13,496**	**596**
	Early to need		-12,900
5	**FAMILY OF MEDIUM TACTICAL VEH (FMTV)**	**432,936**	**422,936**
	Unjustified program management increase		-10,000
7	**FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)**	**627,294**	**597,794**
	Excessive program management and engineering change orders		-2,500
	Exceeds annual manufacturing capability		-27,000
12	**TRUCK, TRACTOR, LINE HAUL, M915/M916**	**1,461**	**0**
	Unobligated prior year funds		-1,461
14	**HMMWV RECAPITALIZATION PROGRAM**	**161,631**	**4,313**
	Funded in fiscal year 2011-19 Prior Approval reprogramming		-157,318
16	**MODIFICATION OF IN SVC EQUIP**	**362,672**	**344,772**
	HMMWV install early to need		-3,900
	Excessive program support		-14,000
17	**MINE-RESISTANT AMBUSH-PROTECTED MODS**	**142,862**	**127,862**
	Excessive program support		-15,000
20	**AMC CRITICAL ITEMS, OPA1**	**20,156**	**0**
	Unjustified request		-20,156
25	**WIN-T - GROUND FORCES TACTICAL NETWORK**	**974,186**	**865,186**
	Increment 2 contract award delay		-109,000
29	**SHF TERMINAL**	**8,910**	**8,249**
	Full funding for engineering change proposals in prior years		-661
31	**NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)**	**29,568**	**26,368**
	Fielding cost growth		-3,200
34	**GLOBAL BROADCAST SERVICE - GBS**	**73,374**	**64,774**
	Unit cost growth		-8,600
39	**JOINT TACTICAL RADIO SYSTEM**	**775,832**	**427,099**
	Schedule delay in Maritime/Fixed Station Radio Program		-37,900
	Ground Mobile Radio restructure		-153,833
	Army requested transfer to RDTE,N line 100		-51,000
	Airborne, Maritime, Fixed Station Milestone C delay		-106,000
41	**SINCGARS FAMILY**	**4,992**	**500**
	Unobligated prior year funds		-4,492

P-1		Budget Request	Conference
49	GUNSHOT DETECTION SYSTEM (GDS)	3,939	1,000
	Early to need		-2,939
56	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	39,349	37,022
	Army requested transfer to line 56a		-2,327
56a	FAMILY OF BIOMETRICS	0	2,327
	Army requested transfer from line 56		2,327
60	INFORMATION SYSTEMS	187,227	131,227
	Unobligated prior year funds		-56,000
70	DEFENSE COMMON GROUND STATION-ARMY (MIP)	144,548	124,548
	Unjustified support growth		-20,000
77	WARLOCK	24,104	0
	Requirement fulfilled with prior year funds		-24,104
82	FAAD GBS	7,958	3,958
	Violates full funding		-4,000
101	MORTAR FIRE CONTROL SYSTEM	21,022	17,022
	Unjustified request		-4,000
109	KNIGHT FAMILY	51,488	46,488
	Program growth adjustment		-5,000
111	AUTOMATIC IDENTIFICATION TECHNOLOGY	28,924	27,324
	Unjustified request		-1,600
116	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	210,312	124,026
	Army requested transfer to OM,A BA-04		-9,251
	Army requested transfer to RDTE,A line 177		-60,240
	Army requested transfer to line 119		-1,795
	Army identified excess		-15,000
119	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	23,664	25,459
	Army requested transfer for GFEBS from line 116		1,795
121	AUTOMATED DATA PROCESSING EQUIPMENT	220,250	174,772
	Unobligated prior year funds		-35,000
	Army identified excess		-10,478
125	ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	7,480	4,395
	Excess to need - design engineering		-3,085
129	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	8,636	5,213
	Acoustic Hailing Device contract delay		-3,423
134	TACTICAL BRIDGE, FLOAT-RIBBON	49,154	45,454
	Program support cost growth		-3,700
137	ROBOTIC COMBAT SUPPORT SYSTEM	30,297	22,297
	M160 incremental funding		-8,000

P-1		Budget Request	Conference
147	**GROUND SOLDIER SYSTEM**	**184,072**	**63,500**
	Milestone C delay		-107,472
	Army requested transfer to RDTE,A line 119		-7,600
	Additional Army requested transfer to RDTE,A line 119		-5,500
148	**MOUNTED SOLDIER SYSTEM**	**43,419**	**5,000**
	Milestone C delay		-38,419
162	**SKID STEER LOADER (SSL) FAMILY OF SYSTEM**	**8,584**	**3,984**
	Unit cost and program support growth		-4,600
168	**TRACTOR, FULL TRACKED**	**59,534**	**50,434**
	Unjustified program support growth		-9,100
169	**PLANT, ASPHALT MIXING**	**8,314**	**614**
	Unobligated prior year funds		-7,700
171	**ENHANCED RAPID AIRFIELD CONSTRUCTION**	**15,833**	**0**
	Unexecutable acquisition strategy		-15,833
174	**JOINT HIGH SPEED VESSEL (JHSV)**	**223,845**	**0**
	Army requested transfer to SC,N line 17		-187,226
	Excess to need		-36,619
181	**COMBAT TRAINING CENTERS SUPPORT**	**133,178**	**46,117**
	Instrumentation System program delay		-87,061
182	**TRAINING DEVICES, NONSYSTEM**	**168,392**	**180,892**
	Test and tranining range upgrades		12,500
183	**CLOSE COMBAT TACTICAL TRAINER**	**17,760**	**13,290**
	Dismounted Soldier unobligated prior year funds		-4,470
187	**INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)**	**49,437**	**36,937**
	Next Generation Automatic Test System unobligated prior year funds		-12,500
190	**PHYSICAL SECURITY SYSTEMS (OPA3)**	**69,316**	**19,606**
	Unobligated prior year funds		-49,710
198	**BRIGADE COMBAT TEAM TRAINING/LOGISTICS/MANAGEMENT**	**149,308**	**26,008**
	Army identified program termination		-123,300
199	**BRIGADE COMBAT TEAM TRAINING/LOGISTICS/MANAGEMENT INC 2**	**57,103**	**0**
	Army identified program termination		-57,103
200	**BRIGADE COMBAT TEAM UNMANNED GROUND VEHICLE INC 2**	**11,924**	**0**
	Army identified program termination		-11,924

AIRCRAFT PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	AIRCRAFT PROCUREMENT, NAVY		
	COMBAT AIRCRAFT		
1	EA-18G	1,079,364	994,596
2	EA-18G (AP-CY)	28,119	28,119
3	F/A-18E/F (FIGHTER) HORNET (MYP)	2,366,752	2,240,184
4	F/A 18E/F (FIGHTER) HORNET (MYP) (AP-CY)	64,962	63,262
5	JOINT STRIKE FIGHTER	1,503,096	1,448,096
6	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)	217,666	109,066
7	JSF STOVL	1,141,933	1,141,933
8	JSF STOVL (AP-CY)	117,229	117,229
9	V-22 (MEDIUM LIFT)	2,224,817	2,202,117
10	V-22 (MEDIUM LIFT) (AP-CY)	84,008	63,768
11	UH-1Y/AH-1Z	700,306	652,561
12	UH-1Y/AH-1Z (AP-CY)	68,310	56,750
13	MH-60S (MYP)	408,921	400,621
14	MH-60S (MYP) (AP-CY)	74,040	74,040
15	MH-60R	791,025	775,525
16	MH-60R (AP-CY)	209,431	209,431
17	P 8A POSEIDON	2,018,851	2,008,851
18	P-8A POSEIDON (ADVANCE PROCUREMENT)	256,594	244,894
19	E 2D ADV HAWKEYE	914,892	886,892
20	E-2D ADV HAWKEYE (AP-CY)	157,942	157,942
	TOTAL, COMBAT AIRCRAFT	14,428,258	13,875,877
	TRAINER AIRCRAFT		
22	JPATS	266,906	256,906
	TOTAL, TRAINER AIRCRAFT	266,906	256,906

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	OTHER AIRCRAFT		
24	KC-130J (AP-CY)	87,288	87,288
26	MQ-8 UAV	191,986	191,986
27	STUASLO UAV	12,772	---
	TOTAL, OTHER AIRCRAFT	292,046	279,274
	MODIFICATION OF AIRCRAFT		
29	EA-6 SERIES	27,734	27,734
30	AEA SYSTEMS	34,065	31,765
31	AV-8 SERIES	30,762	29,162
32	F-18 SERIES	499,597	425,167
33	H-46 SERIES	27,112	24,612
34	AH-1W SERIES	15,828	15,828
35	H-53 SERIES	62,820	60,320
36	SH-60 SERIES	83,394	83,394
37	H-1 SERIES	11,012	8,412
38	EP-3 SERIES	83,181	73,681
39	P-3 SERIES	171,466	170,466
40	E-2 SERIES	29,215	29,215
41	TRAINER A/C SERIES	22,090	18,790
42	C-2A	16,302	16,302
43	C-130 SERIES	27,139	27,139
44	FEWSG	2,773	1,773
45	CARGO/TRANSPORT A/C SERIES	16,463	16,463
46	E-6 SERIES	165,253	148,053
47	EXECUTIVE HELICOPTERS SERIES	58,011	77,511
48	SPECIAL PROJECT AIRCRAFT	12,248	11,048
49	T-45 SERIES	57,779	45,179
50	POWER PLANT CHANGES	21,847	21,847
51	JPATS SERIES	1,524	524
52	AVIATION LIFE SUPPORT MODS	1,069	1,069
53	COMMON ECM EQUIPMENT	92,072	63,772
54	COMMON AVIONICS CHANGES	147,093	136,293
56	ID SYSTEMS	37,330	32,030

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
57	P-8 SERIES	2,930	---
58	MAGTF EW FOR AVIATION	489	489
59	RQ 7 SERIES	11,419	---
60	V-22 (TILT/ROTOR ACFT) OSPRLY	60,264	55,764
	TOTAL, MODIFICATION OF AIRCRAFT	1,830,281	1,653,802
	AIRCRAFT SPARES AND REPAIR PARTS		
61	SPARES AND REPAIR PARTS	1,331,961	1,163,294
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
62	COMMON GROUND EQUIPMENT	351,685	363,685
63	AIRCRAFT INDUSTRIAL FACILITIES	22,358	22,358
64	WAR CONSUMABLES	27,300	27,300
65	OTHER PRODUCTION CHARGES	10,124	10,124
66	SPECIAL SUPPORT EQUIPMENT	24,395	21,395
67	FIRST DESTINATION TRANSPORTATION	1,719	1,719
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	437,581	446,581
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	18,587,033	17,675,734

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
1	**EA-18G**	**1,079,364**	**994,596**
	CFE Electronics cost growth		-26,600
	Engine cost growth		-9,168
	Avionics PGSE cost growth		-36,000
	Other ILS cost growth		-6,000
	Reduce Engineering change orders to fiscal year 2010 levels		-7,000
3	**F/A-18E/F (FIGHTER) HORNET (MYP)**	**2,366,752**	**2,240,184**
	Engine cost growth		-15,000
	CFE Electronics cost growth		-15,540
	GFE Electronics cost growth		-4,480
	Armament cost growth		-2,548
	Multi-year procurement savings		-68,000
	ECO excess		-21,000
4	**F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)**	**64,962**	**63,262**
	Airframe termination liability growth		-1,700
5	**JOINT STRIKE FIGHTER CV**	**1,503,096**	**1,448,096**
	Engineering change order carryover		-20,000
	Peculiar ground support equipment growth		-30,000
	Logistic support growth		-5,000
6	**JOINT STRIKE FIGHTER CV ADVANCE PROCUREMENT**	**217,666**	**109,066**
	Reduce advance procurement		-108,600
9	**V-22 (MEDIUM LIFT)**	**2,224,817**	**2,202,117**
	Support funding carryover		-15,000
	V-22 voice recorder - Navy identified shortfall		2,800
	Reduce ECO		-10,500
10	**V-22 (MEDIUM LIFT) (AP-CY)**	**84,008**	**63,768**
	Advance procurement equipment cost growth		-20,240
11	**UH-1Y/AH-1Z**	**700,306**	**652,561**
	AH-1Z (remanufacture) airframe cost growth		-9,400
	AH-1Z (new build) GFE Electronics cost growth		-2,345
	Unjustified support increase		-30,000
	Reduce ECO		-6,000
12	**UH-1Y/AH-1Z (AP-CY)**	**68,310**	**56,750**
	Excess advance procurement		-11,560
13	**MH-60S (MYP)**	**408,921**	**400,621**
	Support funding carryover		-8,300
15	**MH-60R**	**791,025**	**775,525**
	Support funding carryover		-11,300
	Reduce ECO		-4,200
17	**P-8A POSEIDON**	**2,018,851**	**2,008,851**
	Support funding increase		-10,000

P-1		Budget Request	Conference
18	**P-8A POSEIDON (ADVANCED PROCUREMENT)**	**256,594**	**244,894**
	Excess advance procurement		-11,700
19	**E-2D (EARLY WARNING) HAWKEYE (MYP)**	**914,892**	**886,892**
	Support funding carryover		-8,000
	Excess funding reserve		-20,000
22	**JPATS**	**266,906**	**256,906**
	Excess ECO		-10,000
27	**STUASL0 UAV**	**12,772**	**0**
	Low rate initial production contract award slip		-12,772
30	**AEA SYSTEMS**	**34,065**	**31,765**
	Air launched decoy jammer		-2,300
31	**AV-8 SERIES**	**30,762**	**29,162**
	Non-recurring installation funding unjustified increase		-1,600
32	**F-18 SERIES**	**499,597**	**425,167**
	OSIP 011-84 installation funds savings		-9,300
	ECP 904 Part I cost growth		-6,930
	OSIP 11-99 installation funding ahead of need		-7,000
	ECP 904 Part 1 procurement ahead of need		-16,500
	OSIP 001-10 ANAV installation kits cost growth		-1,000
	Integrated Logistics Support excess to need		-20,900
	Other support growth		-12,800
33	**H-46 SERIES**	**27,112**	**24,612**
	OSIP 018-07 ECO growth		-2,500
35	**H-53 SERIES**	**62,820**	**60,320**
	Kapton wiring installation kit cost growth		-1,500
	DIRCM other support excess		-1,000
37	**H-1 SERIES**	**11,012**	**8,412**
	Obsolescence ECP installation funding unjustified growth		-2,600
38	**EP-3 SERIES**	**83,181**	**73,681**
	OSIP 11-01 JMOD obsolescence carryover		-5,100
	Obsolescence ECP installation funding growth		-2,700
	Other support growth		-1,700
39	**P-3 SERIES**	**171,466**	**170,466**
	HFIP modification kit procurement ahead of need		-1,000
41	**TRAINER A/C SERIES**	**22,090**	**18,790**
	Training equipment growth		-3,300
44	**FEWSG**	**2,773**	**1,773**
	Other support growth		-1,000

P-1		Budget Request	Conference
46	**E-6 SERIES**	**165,253**	**148,053**
	OSIP 008-10 support funding growth		-2,000
	OSIP 013-10 support funding growth		-1,000
	Service life extension program install early to need		-7,800
	Block I install cost savings		-1,200
	Block II FAB-T non-recurring engineering early to need		-5,200
47	**EXECUTIVE HELICOPTERS SERIES**	**58,011**	**77,511**
	OSIP 009-02 excess installation funding		-4,500
	Navy requested transfer from RDTE,N line 98 for VH-3/VH-60 sustainment		24,000
48	**SPECIAL PROJECT AIRCRAFT**	**12,248**	**11,048**
	Install equipment non-recurring unjustified growth		-1,200
49	**T-45 SERIES**	**57,779**	**45,179**
	Correction of Deficiencies contract support growth		-6,600
	Avionics Obsolescence contract support growth		-6,000
51	**JPATS SERIES**	**1,524**	**524**
	Unobligated balances		-1,000
53	**COMMON ECM EQUIPMENT**	**92,072**	**63,772**
	IDECM Block IV concurrency		-25,500
	DIRCM A kit savings		-2,800
54	**COMMON AVIONICS CHANGES**	**147,093**	**136,293**
	OSIP 01-02 other support growth		-2,000
	CNS/ATM other support growth		-8,800
56	**ID SYSTEMS**	**37,330**	**32,030**
	OSIP 015-03 support growth		-5,300
57	**P-8 SERIES**	**2,930**	**0**
	P-8 modifications ahead of need		-2,930
59	**RQ-7 SERIES**	**11,419**	**0**
	TCDL contract delay		-11,419
60	**V-22 (TILT/ROTOR ACFT) OSPREY**	**60,264**	**55,764**
	Deficiencies modifications other support growth		-2,500
	Reliability modifications other support growth		-2,000
61	**SPARES AND REPAIR PARTS**	**1,331,961**	**1,163,294**
	F/A-18E/F initial spares cost growth		-23,967
	F-35 initial spares execution		-100,000
	P-8A initial spares execution		-36,000
	E-2D initial spares cost growth		-8,700
62	**COMMON GROUND EQUIPMENT**	**351,685**	**363,685**
	Navy requested transfer from RDTE,N line 98 for VH-60 trainer		12,000
66	**SPECIAL SUPPORT EQUIPMENT**	**24,395**	**21,395**
	Unjustified support increase		-3,000

MQ–8 UNMANNED AERIAL VEHICLE

The conference agreement provides $191,986,000 for the procurement of 12 MQ–8 unmanned aerial vehicles and associated support equipment. Although the budget justification materials provided by the Navy were unclear about the MQ–8 model to be procured, the conferees understand that the Navy will actually procure the longer range MQ–8C variant. The conferees fully support this decision as the longer range will provide greater operational flexibility for the various missions the aircraft is expected to conduct.

WEAPONS PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	WEAPONS PROCUREMENT, NAVY		
	BALLISTIC MISSILES		
	MODIFICATION OF MISSILES		
1	TRIDENT II MODS	1,309,102	1,308,102
	SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES	3,492	3,492
	TOTAL, BALLISTIC MISSILES	1,312,594	1,309,594
	OTHER MISSILES		
	STRATEGIC MISSILES		
3	TOMAHAWK	303,306	297,606
	TACTICAL MISSILES		
4	AMRAAM	188,494	105,119
5	SIDEWINDER	47,098	42,198
6	JSOW	137,722	131,722
7	STANDARD MISSILE	420,324	356,878
8	RAM	66,197	66,197
9	HELLFIRE	22,703	22,703
11	AERIAL TARGETS	46,359	46,359
12	OTHER MISSILE SUPPORT	3,561	3,561
	MODIFICATION OF MISSILES		
13	ESSM	48,486	48,486
14	HARM MODS	73,061	71,561
	SUPPORT EQUIPMENT AND FACILITIES		
16	WEAPONS INDUSTRIAL FACILITIES	1,979	1,979
17	FLEET SATELLITE COMM FOLLOW-ON	238,215	238,215
	ORDNANCE SUPPORT EQUIPMENT		
19	ORDNANCE SUPPORT EQUIPMENT	52,255	52,255
	TOTAL, OTHER MISSILES	1,649,760	1,484,839

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	TORPEDOES AND RELATED EQUIPMENT		
	TORPEDOES AND RELATED EQUIP		
20	ASW TARGETS	31,803	31,803
	MOD OF TORPEDOES AND RELATED EQUIP		
21	MK-46 TORPEDO MODS	78,045	78,805
22	MK-48 TORPEDO ADCAP MODS	42,493	42,493
23	QUICKSTRIKE MINE	5,770	5,770
	SUPPORT EQUIPMENT		
24	TORPEDO SUPPORT EQUIPMENT	43,003	43,003
25	ASW RANGE SUPPORT	9 219	9,219
	DESTINATION TRANSPORTATION		
26	FIRST DESTINATION TRANSPORTATION	3,553	3,553
	TOTAL, TORPEDOES AND RELATED EQUIPMENT	213,886	212,446
	OTHER WEAPONS		
	GUNS AND GUN MOUNTS		
27	SMALL ARMS AND WEAPONS	15,037	15,037
	MODIFICATION OF GUNS AND GUN MOUNTS		
28	CIWS MODS	37,550	37,550
29	COAST GUARD WEAPONS	17,525	9,179
30	GUN MOUNT MODS	43,957	43,957
32	CRUISER MODERNIZATION WEAPONS	50,013	50,013
33	AIRBORNE MINE NEUTRALIZATION SYSTEMS	12,203	12,203
	TOTAL, OTHER WEAPONS	176,285	167,939
35	SPARES AND REPAIR PARTS.	55,953	49,614
	TOTAL, WEAPONS PROCUREMENT, NAVY	3,408,478	3,224,432

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
1	**TRIDENT II MODS**	**1,309,102**	**1,306,102**
	Support funding carryover		-10,000
	Cost growth		-3,000
	Program increase - Solid rocket motor industrial base sustainment		10,000
3	**TOMAHAWK**	**303,306**	**297,606**
	Submarine capsules cost growth		-5,700
4	**AMRAAM**	**188,494**	**105,119**
	All Up Round Missile contract delay		-83,375
5	**SIDEWINDER**	**47,098**	**42,198**
	Excess Block II support		-4,900
6	**JSOW**	**137,722**	**131,722**
	All Up Round Missile cost growth		-6,000
7	**STANDARD MISSILE**	**420,324**	**356,878**
	Support funding growth		-3,500
	Installation and check out funding growth		-1,900
	Unit Cost Efficiencies		-58,046
14	**HARM MODS**	**73,061**	**71,561**
	Production support growth		-1,500
21	**MK-54 TORPEDO MODS**	**78,045**	**76,605**
	MK-54 array cost growth		-1,440
29	**COAST GUARD WEAPONS**	**17,525**	**9,179**
	MK-110 57MM contract delay		-8,346
35	**SPARES AND REPAIR PARTS**	**55,953**	**49,614**
	CIWS replenishment spares execution		-6,339

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	PROCUREMENT OF AMMO NAVY & MARINE CORPS		
	PROC AMMO NAVY		
	NAVY AMMUNITION		
1	GENERAL PURPOSE BOMBS	64,766	63,666
3	AIRBORNE ROCKETS ALL TYPES	38,264	23,264
4	MACHINE GUN AMMUNITION	17 788	17,788
5	PRACTICE BOMBS	35,289	35,289
6	CARTRIDGES & CART ACTUATED DEVICES	49,416	46,716
7	AIR EXPENDABLE COUNTERMEASURES	60,677	60,677
8	JATOS	2,766	2,766
9	5 INCH/54 GUN AMMUNITION	19,006	10,901
10	INTERMEDIATE CALIBER GUN AMMUNITION	19,320	1,112
11	OTHER SHIP GUN AMMUNITION	21,938	19,018
12	SMALL ARMS & LANDING PARTY AMMO	51,819	46,039
13	PYROTECHNIC AND DEMOLITION	10,199	10,199
14	AMMUNITION LESS THAN $5 MILLION	4,107	4,107
	TOTAL, PROC AMMO, NAVY	395,355	341,542

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	PROC AMMO, MARINE CORPS		
	MARINE CORPS AMMUNITION		
15	SMALL ARMS AMMUNITION	58,812	58,812
16	LINEAR CHARGES ALL TYPES	21,434	17 660
17	40 MM, ALL TYPES	84,864	80,664
18	60MM, ALL TYPES	937	937
19	81MM, ALL TYPES	26,324	18,100
20	120MM, ALL TYPES	9,387	9,387
21	CTG 25MM ALL TYPES	3,889	3,889
22	GRENADES, ALL TYPES	13,452	13,452
23	ROCKETS, ALL TYPES	15,556	12,463
24	ARTILLERY, ALL TYPES	42,526	22,526
25	DEMOLITION MUNITIONS, ALL TYPES	22,786	22,786
26	FUZE, ALL TYPES	9,266	9,266
27	NON LETHALS	2,927	2,927
28	AMMO MODERNIZATION	8,557	8,557
29	ITEMS LESS THAN $5 MILLION	3,880	3,880
	TOTAL, PROC AMMO, MARINE CORPS	324,597	285,306
	TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS	719,952	626,848

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
1	**GENERAL PURPOSE BOMBS**	**64,766**	**63,666**
	BLU-109 cost growth		-1,100
3	**AIRBORNE ROCKETS, ALL TYPES**	**38,264**	**23,264**
	MK-66 rocket motor cost growth		-10,500
	Support funding carryover		-1,000
	MK-182 warhead exceeds production rate		-3,500
6	**CARTRIDGES & CART ACTUATED DEVICES**	**49,416**	**46,716**
	Initiator and Impulse cartridge unit cost growth		-2,700
9	**5 INCH/54 GUN AMMUNITION**	**19,006**	**10,901**
	Excess prior year multi-option fuze support funding		-7,105
	Support funding carryover		-1,000
10	**INTERMEDIATE CALIBER GUN AMMUNITION**	**19,320**	**1,112**
	MK295 cartridge contract delay		-18,208
11	**OTHER SHIP GUN AMMUNITION**	**21,938**	**19,018**
	30MM x 173 linked cartridge contract delay		-2,920
12	**SMALL ARMS & LANDING PARTY AMMO**	**51,819**	**46,039**
	Production engineering growth		-1,200
	A131 complete rounds cost growth		-2,500
	A576 LAP kit cost growth		-2,080
16	**LINEAR CHARGES, ALL TYPES**	**21,434**	**17,660**
	M913 LAP kit contract delay		-3,774
17	**40 MM, ALL TYPES**	**84,864**	**80,664**
	B542 LAP kit cost growth		-4,200
19	**81MM, ALL TYPES**	**26,324**	**18,100**
	M913 LAP kit contract delay		-8,224
23	**ROCKETS, ALL TYPES**	**15,556**	**12,463**
	C995 late contract award		-3,093
24	**ARTILLERY, ALL TYPES**	**42,526**	**22,526**
	TNT flake cost growth		-20,000

SHIPBUILDING AND CONVERSION, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	SHIPBUILDING & CONVERSION, NAVY		
	OTHER WARSHIPS		
2	CARRIER REPLACEMENT PROGRAM (AP-CY)	554,798	554,798
3	VIRGINIA CLASS SUBMARINE	3,232,215	3,221,314
4	VIRGINIA CLASS SUBMARINE (AP-CY)	1,524 761	1 461,361
6	CVN REFUELING OVERHAULS (AP-CY)	529,652	529,652
8	DDG 1000	453,727	453,727
9	DDG-51	1,980,709	1,980,709
10	DDG-51 (AP-CY)	100,723	100,723
11	LITTORAL COMBAT SHIP	1,802,093	1,755,093
	TOTAL, OTHER WARSHIPS	10,178,678	10,057,377
	AMPHIBIOUS SHIPS		
13	LPD-17	1,847,444	1,837,444
15	LHA REPLACEMENT (AP-CY)	2,018,691	1,999,191
17	INTRATHEATER CONNECTOR	185,106	372,332
	TOTAL, AMPHIBIOUS SHIPS	4,051,241	4,208,967
	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
18	OCEANOGRAPHIC SHIPS	89,000	89,000
19	MOORED TRAINING SHIP	155,200	131,200
20	OUTFITTING	292,871	270,639
21	SERVICE CRAFT	3,863	3,863
22	LCAC SLEP	84,076	84,076
23	COMPLETION OF PY SHIPBUILDING PROGRAMS	73,992	73,992
	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM	699,002	652,770
	TOTAL, SHIPBUILDING & CONVERSION, NAVY	14,928,921	14,919,114

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
3	**VIRGINIA CLASS SUBMARINE**	**3,232,215**	**3,221,314**
	Sonar hardware pricing cost growth		-4,363
	Exterior Communications System other cost unjustfied growth		-1,000
	Propulsor cost growth		-5,538
4	**VIRGINIA CLASS SUBMARINE (AP-CY)**	**1,524,761**	**1,461,361**
	Nuclear long lead CFE advance procurement cost growth		-63,400
11	**LITTORAL COMBAT SHIP**	**1,802,093**	**1,755,093**
	Basic construction cost growth		-47,000
13	**LPD-17**	**1,847,444**	**1,837,444**
	Excess ECO funding		-10,000
15	**LHA REPLACEMENT**	**2,018,691**	**1,999,191**
	SLQ-32(V)2 pricing		-5,000
	SSDS support pricing		-5,000
	MK-12 IFF pricing		-1,000
	SPS-48 radar pricing		-2,000
	SPQ-9B radar pricing		-1,000
	RAM logistics pricing		-5,500
17	**JOINT HIGH SPEED VESSEL**	**185,106**	**372,332**
	Transfer from OP,A line 174 per Army and Navy Memorandum of Agreement		187,226
19	**MOORED TRAINING SHIP (AP)**	**155,200**	**131,200**
	Excess advance procurement		-24,000
20	**OUTFITTING**	**292,871**	**270,639**
	LCS-5 outfitting phasing		-2,000
	LCS-6 outfitting phasing		-2,000
	LCS-7 outfitting phasing		-782
	DDG-1001 and 1002 outfitting phasing		-1,750
	SSN-785 outfitting phasing		-6,000
	CVN-71 outfitting phasing		-5,000
	SSN-782 post delivery phasing		-4,700

OTHER PROCUREMENT, NAVY

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	OTHER PROCUREMENT, NAVY		
	SHIPS SUPPORT EQUIPMENT		
	SHIP PROPULSION EQUIPMENT		
1	LM-2500 GAS TURBINE	13,794	13,794
2	ALLISON 501K GAS TURBINE	8,643	8,643
	NAVIGATION EQUIPMENT		
3	OTHER NAVIGATION EQUIPMENT	22,982	20,582
	PERISCOPES		
4	SUB PERISCOPES & IMAGING EQUIP	60,860	57,033
	OTHER SHIPBOARD EQUIPMENT		
5	DDG MOD	119,522	117,522
6	FIREFIGHTING EQUIPMENT	17,637	17,637
7	COMMAND AND CONTROL SWITCHBOARD	3,049	3,049
8	POLLUTION CONTROL EQUIPMENT	22,266	22,266
9	SUBMARINE SUPPORT EQUIPMENT	15,892	14,122
10	VIRGINIA CLASS SUPPORT EQUIPMENT	100,693	93,487
11	SUBMARINE BATTERIES	42,296	42,296
12	STRATEGIC PLATFORM SUPPORT EQUIP	25,228	25,228
13	DSSP EQUIPMENT	2,600	2,600
14	CG-MODERNIZATION	590,349	573,349
16	UNDERWATER EOD PROGRAMS	18,499	17,499
17	ITEMS LESS THAN $5 MILLION	113,809	93,401
18	CHEMICAL WARFARE DETECTORS	5,508	5,508
19	SUBMARINE LIFE SUPPORT SYSTEM	13,397	13,397
	REACTOR PLANT EQUIPMENT		
20	REACTOR POWER UNITS	436,838	436,838
21	REACTOR COMPONENTS	271,600	271,600
	OCEAN ENGINEERING		
22	DIVING AND SALVAGE EQUIPMENT	11,244	9,644
	SMALL BOATS		
23	STANDARD BOATS	39,793	33,653
	TRAINING EQUIPMENT		
24	OTHER SHIPS TRAINING EQUIPMENT	29,913	29,913
	PRODUCTION FACILITIES EQUIPMENT		
25	OPERATING FORCES IPE	54,642	54,642
	OTHER SHIP SUPPORT		
26	NUCLEAR ALTERATIONS	144,175	144,175
27	LCS MODULES	79,583	63,448

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	LOGISTICS SUPPORT		
28	LSD MIDLIFE	143,483	132,733
	TOTAL SHIPS SUPPORT EQUIPMENT	2,408,295	2,318,059
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	SHIP RADARS		
29	RADAR SUPPORT	18,818	10,618
	SHIP SONARS		
30	SPQ-9B RADAR	24,613	18,236
31	AN/SQQ-89 SURF ASW COMBAT SYSTEM	73,829	71,771
32	SSN ACOUSTICS	212,913	212,913
33	UNDERSEA WARFARE SUPPORT EQUIPMENT	29,686	25,686
34	SONAR SWITCHES AND TRANSDUCERS	13,537	13,537
35	ELECTRONIC WARFARE MILDEC	18,141	16,841
	ASW ELECTRONIC EQUIPMENT		
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	20,554	20,554
37	SSTD	2,257	1,257
38	FIXED SURVEILLANCE SYSTEM	60,141	60,141
39	SURTASS	29,247	25,547
40	TACTICAL SUPPORT CENTER	13,453	13,453
	ELECTRONIC WARFARE EQUIPMENT		
41	AN/SLQ-32	43,096	39,902
	RECONNAISSANCE EQUIPMENT		
42	SHIPBOARD IW EXPLOIT	103,645	100,745
43	AUTOMATED IDENTIFICATION SYSTEM (AIS)	1,364	1,364
	SUBMARINE SURVEILLANCE EQUIPMENT		
44	SUBMARINE SUPPORT EQUIPMENT PROG	100,793	89,241
	OTHER SHIP ELECTRONIC EQUIPMENT		
45	COOPERATIVE ENGAGEMENT CAPABILITY	23,332	19,332
46	TRUSTED INFORMATION SYSTEM (TIS)	426	426
47	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	33,017	33,017
48	ATDLS	942	942
49	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	7,896	7,896
50	MINESWEEPING SYSTEM REPLACEMENT	27,868	27,868
51	SHALLOW WATER MCM	1,048	1,048
52	NAVSTAR GPS RECEIVERS (SPACE)	9,926	9,926
53	ARMED FORCES RADIO AND TV	4,370	4,370

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
54	STRATEGIC PLATFORM SUPPORT EQUIP	4,143	4,143
	TRAINING EQUIPMENT		
55	OTHER TRAINING EQUIPMENT	45,989	35,189
	AVIATION ELECTRONIC EQUIPMENT		
56	MATCALS	8,136	13,368
57	SHIPBOARD AIR TRAFFIC CONTROL	7,394	7,394
58	AUTOMATIC CARRIER LANDING SYSTEM	18,518	17,018
59	NATIONAL AIR SPACE SYSTEM	26,054	24,581
60	AIR STATION SUPPORT EQUIPMENT	7,213	7,213
61	MICROWAVE LANDING SYSTEM	7,138	7,138
62	ID SYSTEMS	33,170	31,470
63	TAC A/C MISSION PLANNING SYS(TAMPS)	8,941	8,941
	OTHER SHORE ELECTRONIC EQUIPMENT		
64	DEPLOYABLE JOINT COMMAND AND CONT	8,994	8,994
65	TADIX B	13,529	13,529
66	GCCS-M EQUIPMENT TACTICAL/MOBILE	12,776	10,876
67	DCGS-N	11,201	11,201
68	CANES	195,141	96,088
69	RADIAC	6,201	6,201
70	CANES-INTELL	75,084	72,313
71	GPETE	6,010	6,010
72	INTEG COMBAT SYSTEM TEST FACILITY	4,441	4,441
73	EMI CONTROL INSTRUMENTATION	4,741	4,741
74	ITEMS LESS THAN $5 MILLION	51,716	42,416
	SHIPBOARD COMMUNICATIONS		
75	SHIPBOARD TACTICAL COMMUNICATIONS	26,197	1,494
76	SHIP COMMUNICATIONS AUTOMATION	177,510	255,110
77	MARITIME DOMAIN AWARENESS (MDA)	24,022	24,022
78	COMMUNICATIONS ITEMS UNDER $5M	33,644	27,544
	SUBMARINE COMMUNICATIONS		
79	SUBMARINE BROADCAST SUPPORT	10,357	10,357
80	SUBMARINE COMMUNICATION EQUIPMENT	75,447	74,047
	SATELLITE COMMUNICATIONS		
81	SATELLITE COMMUNICATIONS SYSTEMS	25,522	25,522
82	NAVY MULTIBAND TERMINAL (NMT)	109,022	107,242

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	SHORE COMMUNICATIONS		
83	JCS COMMUNICATIONS EQUIPMENT	2,186	2,186
84	ELECTRICAL POWER SYSTEMS	1,329	1,329
85	NAVAL SHORE COMMUNICATIONS	2,418	2,418
	CRYPTOGRAPHIC EQUIPMENT		
86	INFO SYSTEMS SECURITY PROGRAM (ISSP)	119,857	109,394
	CRYPTOLOGIC EQUIPMENT		
87	CRYPTOLOGIC COMMUNICATIONS EQUIP	14,820	14,820
	OTHER ELECTRONIC SUPPORT		
88	COAST GUARD EQUIPMENT	6,848	6,848
89	OTHER DRUG INTERDICTION SUPPORT	2,290	---
	DRUG INTERDICTION SUPPORT		
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,062,911	1,922,229
	AVIATION SUPPORT EQUIPMENT		
	SONOBUOYS		
90	SONOBUOYS - ALL TYPES	96,314	94,814
	AIRCRAFT SUPPORT EQUIPMENT		
91	WEAPONS RANGE SUPPORT EQUIPMENT	40,697	50,197
92	EXPEDITIONARY AIRFIELDS	8,561	8,561
93	AIRCRAFT REARMING EQUIPMENT	8,941	5,587
94	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	19,777	19,777
95	METEOROLOGICAL EQUIPMENT	22,003	19,478
96	OTHER PHOTOGRAPHIC EQUIPMENT.	1,595	1,595
97	AVIATION LIFE SUPPORT	66,031	60,919
98	AIRBORNE MINE COUNTERMEASURES	49,668	33,515
99	LAMPS MK III SHIPBOARD EQUIPMENT	18,471	12,908
100	PORTABLE ELECTRONIC MAINTENANCE AIDS	7,875	7,875
101	OTHER AVIATION SUPPORT EQUIPMENT	12,553	12,553
	TOTAL, AVIATION SUPPORT EQUIPMENT	352,486	327,779
	ORDNANCE SUPPORT EQUIPMENT		
	SHIP GUN SYSTEM EQUIPMENT		
102	NAVAL FIRES CONTROL SYSTEM	2,049	2,049
103	GUN FIRE CONTROL EQUIPMENT	4,488	4,488
	SHIP MISSILE SYSTEMS EQUIPMENT		
104	NATO SEASPARROW	8,926	8,926
105	RAM GMLS	4,321	3,128

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	CONFERENCE
106 SHIP SELF DEFENSE SYSTEM	60,700	54,324
107 AEGIS SUPPORT EQUIPMENT	43,148	43,148
108 TOMAHAWK SUPPORT EQUIPMENT	72,861	70,261
109 VERTICAL LAUNCH SYSTEMS	732	732
110 MARITIME INTEGRATED PLANNING SYSTEM-MIPS	4,823	4,823
FBM SUPPORT EQUIPMENT		
111 STRATEGIC MISSILE SYSTEMS EQUIP	187,807	187,807
ASW SUPPORT EQUIPMENT		
112 SSN COMBAT CONTROL SYSTEMS	81,596	89,096
113 SUBMARINE ASW SUPPORT EQUIPMENT	5,241	5,241
114 SURFACE ASW SUPPORT EQUIPMENT	5,816	5,816
115 ASW RANGE SUPPORT EQUIPMENT	7,842	7,842
OTHER ORDNANCE SUPPORT EQUIPMENT		
116 EXPLOSIVE ORDNANCE DISPOSAL EQUIP	98,847	96,947
117 ITEMS LESS THAN $5 MILLION	4,073	4,073
OTHER EXPENDABLE ORDNANCE		
118 ANTI-SHIP MISSILE DECOY SYSTEM	32,716	32,716
119 SURFACE TRAINING DEVICE MODS	5,814	5,814
120 SUBMARINE TRAINING DEVICE MODS	36,777	36,777
TOTAL, ORDNANCE SUPPORT EQUIPMENT	668,577	664,008
CIVIL ENGINEERING SUPPORT EQUIPMENT		
121 PASSENGER CARRYING VEHICLES	6,271	4,771
122 GENERAL PURPOSE TRUCKS	3,202	3 202
123 CONSTRUCTION & MAINTENANCE EQUIP	9,850	9,850
124 FIRE FIGHTING EQUIPMENT	14,315	14,315
125 TACTICAL VEHICLES	16,502	16,502
126 AMPHIBIOUS EQUIPMENT	3,235	3,235
127 POLLUTION CONTROL EQUIPMENT	7,175	7,175
128 ITEMS UNDER $5 MILLION	20 727	10,727
129 PHYSICAL SECURITY VEHICLES	1,142	1,142
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT	82,419	70,919

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	SUPPLY SUPPORT EQUIPMENT		
	SUPPLY SUPPORT EQUIPMENT		
130	MATERIALS HANDLING EQUIPMENT	14,972	9,972
131	OTHER SUPPLY SUPPORT EQUIPMENT	4,453	4,453
132	FIRST DESTINATION TRANSPORTATION	6,416	6,416
133	SPECIAL PURPOSE SUPPLY SYSTEMS	51,894	51 894
	TOTAL, SUPPLY SUPPORT EQUIPMENT	77,735	72,735
	PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
	TRAINING DEVICES		
134	TRAINING SUPPORT EQUIPMENT	16,353	16,353
	COMMAND SUPPORT EQUIPMENT		
135	COMMAND SUPPORT EQUIPMENT	28,693	26,321
136	EDUCATION SUPPORT EQUIPMENT	2,197	2,197
137	MEDICAL SUPPORT EQUIPMENT	7,175	14,175
138	NAVAL MIP SUPPORT EQUIPMENT	1,457	1,457
140	OPERATING FORCES SUPPORT EQUIPMENT	15,330	15,330
141	C4ISR EQUIPMENT	136	136
142	ENVIRONMENTAL SUPPORT EQUIPMENT	18,639	18,639
143	PHYSICAL SECURITY EQUIPMENT	177,240	177,240
144	ENTERPRISE INFORMATION TECHNOLOGY	143,022	143,022
	TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT	410,242	414,870
149	SPARES AND REPAIR PARTS	208,384	208,384
	CLASSIFIED PROGRAMS	14,402	14,402
	TOTAL OTHER PROCUREMENT, NAVY	6,285,451	6,013,385

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
3	**OTHER NAVIGATION EQUIPMENT**	**22,982**	**20,582**
	ECDIS-N installation funding carryover		-1,000
	Support funding carryover		-1,400
4	**SUB PERISCOPES & IMAGING EQUIP**	**60,860**	**57,033**
	ISIS capability insertion procurement ahead of need		-3,827
5	**DDG MOD**	**119,522**	**117,522**
	Engineering services carryover		-2,000
9	**SUBMARINE SUPPORT EQUIPMENT**	**15,892**	**14,122**
	SSTG governor procurement ahead of need		-1,770
10	**VIRGINIA CLASS SUPPORT EQUIPMENT**	**100,693**	**93,487**
	ISEA labs growth		-2,100
	SCS modernization backfit funding ahead of need		-2,106
	Technology insertion/technology refresh growth		-3,000
14	**CG-MODERNIZATION**	**590,349**	**573,349**
	Shore site upgrade growth		-11,000
	Engineering services carryover		-6,000
16	**UNDERWATER EOD PROGRAMS**	**18,499**	**17,499**
	Support funding carryover		-1,000
17	**ITEMS LESS THAN $5 MILLION**	**113,809**	**93,401**
	Machalts growth		-2,700
	Voltage regulator procurement ahead of need		-3,480
	LCS impellers/impeller assembly procurement ahead of need		-10,859
	AS-39 modernization traveling crane funding previously appropriated		-3,369
22	**DIVING AND SALVAGE EQUIPMENT**	**11,244**	**9,644**
	Outfitting equipment package cost growth		-1,600
23	**STANDARD BOATS**	**39,793**	**33,653**
	Medium sized force protection boats cost growth		-2,000
	7M RIB contract delay		-4,140
27	**LCS MODULES**	**79,583**	**63,448**
	Engineering change proposal growth		-4,715
	AN/AQS-20A contract delay		-8,920
	Production support excess to need		-2,500
28	**LSD MIDLIFE**	**143,483**	**132,733**
	Air conditioner plant upgrades installation ahead of need		-2,000
	RO desalinator units installation funding ahead of need		-6,750
	Steering control upgrade installation funding ahead of need		-2,000
29	**RADAR SUPPORT**	**18,818**	**10,618**
	Excess ECO funding		-1,800
	Radar procurement ahead of need		-6,400
30	**SPQ-9B RADAR**	**24,613**	**18,236**
	Radar procurement ahead of need		-6,377

P-1		Budget Request	Conference
31	**AN/SQQ-89 SURF ASW COMBAT SYSTEM**	**73,829**	**71,771**
	Sonar upgrade cost growth		-2,058
33	**UNDERSEA WARFARE SUPPORT EQUIPMENT**	**29,686**	**25,686**
	Mission integration installation funding ahead of need		-4,000
35	**ELECTRONIC WARFARE MILDEC**	**18,141**	**16,841**
	ICADS cost growth		-1,300
37	**SSTD**	**2,257**	**1,257**
	Excess support funding		-1,000
39	**SURTASS**	**29,247**	**25,547**
	ICP installation funding ahead of need		-1,500
	ICP procurement ahead of need		-2,200
41	**AN/SLQ-32**	**43,096**	**39,902**
	Block 1B3 Units - no longer required		-3,194
42	**SHIPBOARD IW EXPLOIT**	**103,645**	**100,745**
	Paragon Systems - change to procurement strategy		-2,900
44	**SUBMARINE SUPPORT EQUIPMENT PROG**	**100,793**	**89,241**
	Support funding carryover		-2,000
	ICADF antenna installation delay		-7,286
	Tech and capability insertion procurement ahead of need		-2,266
45	**COOPERATIVE ENGAGEMENT CAPABILITY**	**23,332**	**19,332**
	Signal data processor backfit kit procurement ahead of need		-2,000
	PAAA Backfit installation funding - no longer required		-2,000
55	**OTHER TRAINING EQUIPMENT**	**45,989**	**35,189**
	COTS obsolescence excessive growth		-10,800
56	**MATCALS**	**8,136**	**13,368**
	Support funding carryover		-2,000
	Radar upgrade transfer from title IX		7,232
58	**AUTOMATIC CARRIER LANDING SYSTEM**	**18,518**	**17,018**
	ECO growth		-1,500
59	**NATIONAL AIR SPACE SYSTEM**	**26,054**	**24,581**
	Digital Airport Surveillance Radar cost growth		-1,473
62	**ID SYSTEMS**	**33,170**	**31,470**
	IFF upgrade kit procurement ahead of need		-1,700
66	**GCCS-M EQUIPMENT TACTICAL/MOBILE**	**12,776**	**10,876**
	Tactical/Mobile C4I Systems Increment 2.1 ahead of need		-1,900
68	**CANES**	**195,141**	**96,088**
	Installation ahead of need		-7,153
	Support funding carryover		-2,300
	Navy requested transfer to RDTE,N line 201		-12,000
	Navy requested transfer to line 76		-77,600
70	**CANES-INTELL**	**75,084**	**72,313**
	Installation ahead of need		-2,771

P-1		Budget Request	Conference
74	**ITEMS LESS THAN $5 MILLION**	**51,716**	**42,416**
	SPS-48 radar cost growth		-2,500
	SPS-48 radar upgrade procurement ahead of need		-6,800
75	**SHIPBOARD TACTICAL COMMUNICATIONS**	**26,197**	**1,494**
	Fixed station JTRS suite procurement ahead of need		-24,703
76	**SHIP COMMUNICATIONS AUTOMATION**	**177,510**	**255,110**
	Navy requested transfer from line 68		77,600
78	**COMMUNICATIONS ITEMS UNDER $5M**	**33,644**	**27,544**
	HMS radios contract delay		-3,300
	BFTN installation ahead of need		-2,800
80	**SUBMARINE COMMUNICATION EQUIPMENT**	**75,447**	**74,047**
	Support funding carryover		-1,400
82	**NAVY MULTIBAND TERMINAL (NMT)**	**109,022**	**107,242**
	Submarine terminal cost growth		-1,780
86	**INFO SYSTEMS SECURITY PROGRAM (ISSP)**	**119,857**	**109,394**
	Excess installation funding		-3,789
	125 KMI kit procurement ahead of need		-2,074
	VACM program delay		-4,600
89	**OTHER DRUG INTERDICTION SUPPORT**	**2,290**	**0**
	Transfer to Drug Interdiction and Counter-drug Activities, Defense		-2,290
90	**SONOBUOYS - ALL TYPES**	**96,314**	**94,814**
	AN/SSQ-110 cost growth		-1,500
91	**WEAPONS RANGE SUPPORT EQUIPMENT**	**40,697**	**50,197**
	Threat presentation program growth		-3,000
	Test and Training range upgrades		12,500
93	**AIRCRAFT REARMING EQUIPMENT**	**8,941**	**5,587**
	Munitions trailer contract delay		-2,354
	Ordnance trailer contract delay		-1,000
95	**METEOROLOGICAL EQUIPMENT**	**22,003**	**19,478**
	Meteorological Mobile Facility (Replacement) Next Generation contract delay		-2,525
97	**AVIATION LIFE SUPPORT**	**66,031**	**60,919**
	Flight deck cranial cost growth		-5,112
98	**AIRBORNE MINE COUNTERMEASURES**	**49,668**	**33,515**
	AQS-20A contract delay		-6,903
	Production line set up excess funding		-9,250
99	**LAMPS MK III SHIPBOARD EQUIPMENT**	**18,471**	**12,908**
	Modification kit procurement ahead of need		-5,563
105	**RAM GMLS**	**4,321**	**3,128**
	Installation funding ahead of need		-1,193

P-1	Budget Request	Conference
106 SHIP SELF DEFENSE SYSTEM	**60,700**	**54,324**
SSDS modification kit procurement ahead of need		-6,376
108 TOMAHAWK SUPPORT EQUIPMENT	**72,861**	**70,261**
Support funding carryover		-2,600
112 SSN COMBAT CONTROL SYSTEMS	**81,596**	**89,096**
Naval Intelligence Fusion Tool transfer from title IX		7,500
116 EXPLOSIVE ORDNANCE DISPOSAL EQUIP	**98,847**	**96,947**
Product improvement funding growth		-1,900
121 PASSENGER CARRYING VEHICLES	**6,271**	**4,771**
Non-SOCOM related contract delays		-1,500
128 ITEMS UNDER $5 MILLION	**20,727**	**10,727**
Contract delays		-10,000
130 MATERIALS HANDLING EQUIPMENT	**14,972**	**9,972**
Contract delays		-5,000
135 COMMAND SUPPORT EQUIPMENT	**28,693**	**26,321**
US Fleet Forces equipment growth		-1,372
SPAWAR excess to need		-1,000
137 MEDICAL SUPPORT EQUIPMENT	**7,175**	**14,175**
Medical and dental outfitting kit cost growth		-3,000
Improved T-AH tender boats		10,000

PROCUREMENT, MARINE CORPS

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	PROCUREMENT, MARINE CORPS		
	WEAPONS AND COMBAT VEHICLES		
	TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP	9,894	9,894
2	LAV PIP	147,051	147,051
	ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM	11,961	11,961
4	155MM LIGHTWEIGHT TOWED HOWITZER	5,552	5,552
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	14,695	14,695
6	WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	14,868	14,868
	OTHER SUPPORT		
7	MODIFICATION KITS	53,932	53,932
8	WEAPONS ENHANCEMENT PROGRAM	13,795	13,795
	TOTAL, WEAPONS AND COMBAT VEHICLES	271,748	271,748
	GUIDED MISSILES AND EQUIPMENT		
	GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE	12,287	12,287
11	FOLLOW ON TO SMAW	46,563	46,563
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	19,606	19,606
	OTHER SUPPORT		
13	MODIFICATION KITS	4,140	4,140
	TOTAL, GUIDED MISSILES AND EQUIPMENT	82,596	82,596

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
	COMMAND AND CONTROL SYSTEMS		
14	COMBAT OPERATIONS CENTER	16,755	16,755
	REPAIR AND TEST EQUIPMENT		
15	REPAIR AND TEST EQUIPMENT	24,071	24,071
	OTHER SUPPORT (TEL)		
16	COMBAT SUPPORT SYSTEM	25,461	25,461
	COMMAND AND CONTROL		
18	ITEMS UNDER $5 MILLION (COMM & ELEC)	5,926	5,926
19	AIR OPERATIONS C2 SYSTEMS	44,152	44,152
	RADAR + EQUIPMENT (NON-TEL)		
20	RADAR SYSTEMS	40,352	40,352
	INTELL/COMM EQUIPMENT (NON-TEL)		
21	FIRE SUPPORT SYSTEM	8,793	4,470
22	INTELLIGENCE SUPPORT EQUIPMENT	64,276	64,276
24	RQ-11 UAV	2,104	2,104
25	DCGS-MC	10,789	10,789
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
28	NIGHT VISION EQUIPMENT	6,847	6,847
	OTHER SUPPORT (NON-TEL)		
29	COMMON COMPUTER RESOURCES	218,869	218,869
30	COMMAND POST SYSTEMS	84,856	84,856
31	RADIO SYSTEMS	89,479	124,770
32	COMM SWITCHING & CONTROL SYSTEMS	16,598	16,598
33	COMM & ELEC INFRASTRUCTURE SUPPORT	47,505	47,505
33	CLASSIFIED PROGRAMS	1,606	1,606
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	708,439	739,407
	SUPPORT VEHICLES		
	ADMINISTRATIVE VEHICLES		
34	COMMERCIAL PASSENGER VEHICLES	894	894
35	COMMERCIAL CARGO VEHICLES	14,231	14,231
	TACTICAL VEHICLES		
37	MOTOR TRANSPORT MODIFICATIONS	8,389	8,389
38	MEDIUM TACTICAL VEHICLE REPLACEMENT	5,833	5,833
39	LOGISTICS VEHICLE SYSTEM REP	972	972
40	FAMILY OF TACTICAL TRAILERS	21,848	21,848

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	OTHER SUPPORT		
42	ITEMS LESS THAN $5 MILLION	4,503	4,503
	TOTAL, SUPPORT VEHICLES	56,670	56,670
	ENGINEER AND OTHER EQUIPMENT		
	ENGINEER AND OTHER EQUIPMENT		
43	ENVIRONMENTAL CONTROL EQUIP ASSORT	2,599	2,599
44	BULK LIQUID EQUIPMENT	16,255	16,255
45	TACTICAL FUEL SYSTEMS	26,853	26,853
46	POWER EQUIPMENT ASSORTED	27,247	27,247
47	AMPHIBIOUS SUPPORT EQUIPMENT	5,533	5,533
48	EOD SYSTEMS	61,753	61,753
	MATERIALS HANDLING EQUIPMENT		
49	PHYSICAL SECURITY EQUIPMENT	16,627	16,627
50	GARRISON MOBILE ENGR EQUIP	10,827	10,827
51	MATERIAL HANDLING EQUIP	37,055	37,055
52	FIRST DESTINATION TRANSPORTATION	1,462	1,462
	GENERAL PROPERTY		
53	FIELD MEDICAL EQUIPMENT	24,079	24,079
54	TRAINING DEVICES	10,277	10,277
55	CONTAINER FAMILY	3,123	3,123
56	FAMILY OF CONSTRUCTION EQUIPMENT	18,137	18,137
59	RAPID DEPLOYABLE KITCHEN	5,026	5,026
	OTHER SUPPORT		
60	ITEMS LESS THAN $5 MILLION	5,206	5,206
	TOTAL, ENGINEER AND OTHER EQUIPMENT	272,059	272,059
61	SPARES AND REPAIR PARTS	90	90
	TOTAL, PROCUREMENT, MARINE CORPS	1,391,602	1,422,570

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Conference
21	**FIRE SUPPORT SYSTEM**	**8,793**	**4,470**
	CLRF excess to need		-4,323
31	**RADIO SYSTEMS**	**89,479**	**124,770**
	Enterprise - Land Mobile Radios infrastructure		45,000
	JTRS Milestone C Delay		-10,709
	CBNIRF Equipment - Urgent unfunded requirement		1,000

AIRCRAFT PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	AIRCRAFT PROCUREMENT, AIR FORCE		
	COMBAT AIRCRAFT		
	TACTICAL FORCES		
1	F-35	3,340,615	3,289,615
2	F-35 (AP-CY)	323,477	228,977
3	F-22A	104,118	104,118
	TOTAL, COMBAT AIRCRAFT	3,768,210	3,622,710
	AIRLIFT AIRCRAFT		
	TACTICAL AIRLIFT		
4	C-17A (MYP)	---	225,000
	OTHER AIRLIFT		
5	C-130J	72,879	136,379
6	C-130J ADVANCE PROCUREMENT (CY)	---	120,000
7	HC-130J	332,899	332,899
9	MC-130J	582,466	582,466
13	JOINT CARGO AIRCRAFT	479,896	479,896
	TOTAL, AIRLIFT AIRCRAFT	1,468,140	1,876,640
	OTHER AIRCRAFT		
	TRAINER AIRCRAFT		
15	USAFA POWERED FLIGHT PROGRAM	1,060	1,060
	OTHER AIRCRAFT		
	HELICOPTERS		
17	COMM VERT LIFT SPT PLATFORM (UH-1N)	52,800	52,800
19	V-22 OSPREY	339,865	339,865
20	V-22 OSPREY (AP-CY)	20,000	20,000
	MISSION SUPPORT AIRCRAFT		
23	CIVIL AIR PATROL A/C	2,190	8,990
24	HH-60M	104,711	104,711
25	LIGHT ATTACK ARMED RECON AIRCRAFT	158,549	115,049

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	OTHER AIRCRAFT		
29	TARGET DRONES	64,268	59,268
30	C-37A	77,842	77,842
31	RQ-4 UAV	323,964	323,964
32	RQ-4 UAV (AP-CY)	71,500	71,500
33	MC 130 IN BA 04	108,470	108,470
34	MQ-9	813,092	---
	TOTAL, OTHER AIRCRAFT	2,137,251	1,282,459
	MODIFICATION OF INSERVICE AIRCRAFT		
	STRATEGIC AIRCRAFT		
35	B-2A	41,315	31,015
36	B-1B	198,007	198,007
37	B-52	93,897	93,897
	TACTICAL AIRCRAFT		
38	A-10	153,128	55,028
39	F-15	222,386	255,586
40	F-16	73,346	56,746
41	F-22A	232,032	232,032
	AIRLIFT AIRCRAFT		
43	C-5	11,741	11,741
45	C-5M	851,859	851,859
46	C-5M (AP-CY)	112,200	112,200
47	C-9C	9	9
48	C-17A	202,179	202,179
49	C-21	328	328
50	C-32A	12,157	1,757
51	C-37A	21,986	486
52	C-130 AMP	235,635	208,135
	TRAINER AIRCRAFT		
53	GLIDER MODS	123	123
54	T6	15,086	15,086
55	T-1	238	238
56	T-38	31,032	31,032

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	OTHER AIRCRAFT		
57	KC-10A (ATCA)	27,220	9,820
58	C-12	1,777	1,777
59	MC-12W	16,767	16,767
60	C-20 MODS	241	241
61	VC-25A MOD	387	387
62	C-40	206	206
63	C-130	45,876	56,276
64	C-130 MODS INTEL	3,593	3,593
65	C130J MODS	38,174	38,174
66	C-135	62,210	62,210
67	COMPASS CALL MODS	256,624	290,324
68	RC-135	162,211	162,211
69	E-3	135,031	135,031
70	E-4	57,829	57,829
71	E-8	29,058	22,558
72	H-1	5,280	5,280
73	H-60	34,371	58,971
74	RQ-4 UAV MODS	89,177	89,177
75	HC/MC-130 MODIFICATIONS	431	431
76	OTHER AIRCRAFT	115,338	68,238
77	MQ-1 MODS	158,446	158,446
78	MQ-9 MODS	181,302	149,744
79	MQ-9 PAYLOAD - UAS	74,866	74,866
80	CV-22 MODS	14,715	14,715
	OTHER MODIFICATIONS		
	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT	4,019,814	3,834,756
	AIRCRAFT SPARES AND REPAIR PARTS		
81	INITIAL SPARES/REPAIR PARTS	1,030,364	927,364
	TOTAL, AIRCRAFT SPARES AND REPAIR PARTS	1,030,364	927,364

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
	COMMON SUPPORT EQUIPMENT		
82	AIRCRAFT REPLACEMENT SUPPORT EQUIP	92,394	90,318
	POST PRODUCTION SUPPORT		
83	B-1	4,743	4,743
84	B-2A	101	101
85	B-2A	49,319	49,319
87	C-5	521	521
89	KC-10A (ATCA)	5,691	5,691
90	C-17A	183,696	75,115
91	C-130	25,646	25,646
93	C-135	2,434	2,434
94	F-15 POST PRODUCTION SUPPORT	2,076	2,076
95	F-16 POST PRODUCTION SUPPORT	4,537	4,537
97	OTHER AIRCRAFT	40,025	23,225
	INDUSTRIAL PREPAREDNESS		
98	INDUSTRIAL PREPAREDNESS	21,050	21,050
	WAR CONSUMABLES		
99	WAR CONSUMABLES	87,220	---
	OTHER PRODUCTION CHARGES		
100	OTHER PRODUCTION CHARGES	1,072,858	1,034,858
	DARP		
104	DARP	48,875	48,875
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,641,186	1,388,509
	CLASSIFIED PROGRAMS	16,502	16,502
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	14,082,527	12,950,000

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Conference
1	**F-35**	**3,340,615**	**3,289,615**
	Reduce by one aircraft		-151,000
	Concurrency costs		100,000
2	**F-35 (AP-CY)**	**323,477**	**228,977**
	Reduce advance procurement		-94,500
4	**C-17A (MYP)**	**0**	**225,000**
	Operational loss replacement of one aircraft		225,000
5	**C-130J**	**72,879**	**136,379**
	Transfer to Department of Homeland Security		63,500
6	**C-130J (AP-CY)**	**0**	**120,000**
	Unfunded requirement for advance procurement for 12 C/HC/MC/AC-130Js		120,000
23	**CIVIL AIR PATROL AIRCRAFT**	**2,190**	**8,990**
	Program increase		6,800
25	**LIGHT ATTACK ARMED RECONNAISSANCE (LAAR)**	**158,549**	**115,049**
	Reduction of three aircraft		-43,500
29	**TARGET DRONES**	**64,268**	**59,268**
	Slow execution		-5,000
34	**MQ-9**	**813,092**	**0**
	Block 5 to Block 1 adjustment		-64,000
	ASIP-2C sensors early to need		-29,500
	Transfer to title IX		-719,592
35	**B-2A**	**41,315**	**31,015**
	Excess to need		-10,300
38	**A-10**	**153,128**	**55,028**
	PATS-70 maintenance testers and spares		42,500
	Program reduction - Wing Replacement Program		-140,600
39	**F-15**	**222,386**	**255,586**
	Mode 5/IFF early to need		-14,000
	AESA Radar for ANG F-15s		47,200
40	**F-16**	**73,346**	**56,746**
	Mode 5/IFF early to need		-16,600
50	**C-32A**	**12,157**	**1,757**
	Program reduction - SLC3S-A		-10,400
51	**C-37A**	**21,986**	**486**
	Program reduction - SLC3S-A		-21,500
52	**C-130 AMP**	**235,635**	**208,135**
	Program reduction - kits early to need		-19,600
	Install kits early to need		-7,900

P-1		Budget Request	Conference
57	**KC-10A (ATCA)**	**27,220**	**9,820**
	CNS/ATM early to need		-17,400
63	**C-130**	**45,876**	**56,276**
	Air Force requested transfer from RDTE, AF line 81:		
	HC-130 T-1 modification integration		2,500
	HC-130 Loadmaster crashworthy seats		6,000
	HC-130 Low cost modifications		1,900
67	**COMPASS CALL MODS**	**256,624**	**290,324**
	Avionics modernization phase I		33,700
71	**E-8 (JSTARS)**	**29,058**	**22,558**
	Program reduction - reengining		-6,500
73	**H-60**	**34,371**	**58,971**
	Air Force requested transfer from RDTE, AF line 81:		
	H-60 Support Stand		2,000
	HH-60G SATCOM antenna		1,800
	HH-60G Obsolete Equipment Replacement		15,800
	HH-60G Cockpit reconfiguration/re-wiring		5,000
76	**OTHER AIRCRAFT**	**115,338**	**68,238**
	FAB-T early to need		-47,100
78	**MQ-9 MODS**	**181,302**	**149,744**
	Block 5 fielding early to need		-31,558
81	**INITIAL SPARES AND REPAIR PARTS**	**1,030,364**	**927,364**
	General reduction for low execution rate		-103,000
82	**AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT**	**92,394**	**90,318**
	F-15 ESTS contract delay		-2,076
90	**C-17**	**183,696**	**75,115**
	Transition to post production		-108,581
97	**OTHER AIRCRAFT**	**40,025**	**23,225**
	F-16 Block 40/50 MTC		-16,800
99	**WAR CONSUMABLES**	**87,220**	**0**
	Transfer to title IX		-87,220
100	**OTHER PRODUCTION CHARGES**	**1,072,858**	**1,034,858**
	Classified adjustment		-38,000

RETIREMENT OF B–1 AIRCRAFT

The fiscal year 2012 budget request includes a proposal to retire six B–1 bomber aircraft. The conferees understand that the B–1 fleet continues to operate almost constantly over Afghanistan in support of troops on the ground and that the B–1 is a critical component of the Nation's long-range strike capabilities. The Air Force proposed to reinvest less than 40 percent of the savings from aircraft retirements in the B–1 modernization program across the Future Years Defense Program. The conferees are concerned that premature retirement of six B–1 aircraft could negatively impact long-range strike capabilities. Therefore, the conferees direct the Secretary of the Air Force to reinvest a larger portion of savings realized from B–1 aircraft retirements, to the extent authorized by law, in the sustainment and modernization of the B–1 fleet.

MISSILE PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	MISSILE PROCUREMENT, AIR FORCE		
	BALLISTIC MISSILES		
	MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT EQ-BALLISTIC	67,745	67,745
	OTHER MISSILES		
	TACTICAL		
2	JASSM	236,193	236,193
3	SIDEWINDER (AIM-9X)	88,769	88,769
4	AMRAAM	309,561	202,176
5	PREDATOR HELLFIRE MISSILE	46,830	46,830
6	SMALL DIAMETER BOMB	7,523	7,523
	INDUSTRIAL FACILITIES		
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	726	726
	TOTAL, OTHER MISSILES	689,602	582,217
	MODIFICATION OF INSERVICE MISSILES		
	CLASS IV		
8	ADVANCED CRUISE MISSILE	39	39
9	MM III MODIFICATIONS	125,953	125,953
10	AGM-65D MAVERICK	266	266
11	AGM-88A HARM	25,642	25,642
12	AIR LAUNCH CRUISE MISSILE	14,987	14,987
	TOTAL, MODIFICATION OF INSERVICE MISSILES	166,887	166,887

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	SPARES AND REPAIR PARTS		
13	INITIAL SPARES/REPAIR PARTS	43,241	43,241
	OTHER SUPPORT		
	SPACE PROGRAMS		
14	ADVANCED EHF	552,833	552,833
16	WIDEBAND GAPFILLER SATELLITES	468,745	794,745
18	GPS III SPACE SEGMENT	433,526	433,526
19	GPS III SPACE SEGMENT (AP-CY)	81,811	81,811
20	SPACEBORNE EQUIP (COMSEC)	21,568	21,568
21	GLOBAL POSITIONING (SPACE)	67,689	107,689
22	DEF METEOROLOGICAL SAT PROG (SPACE)	101,397	101,397
23	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	1,740,222	1,708,222
24	SBIR HIGH (SPACE)	81,389	81,389
25	SBIR HIGH (SPACE) (AP-CY)	243,500	243,500
	SPECIAL PROGRAMS		
31	SPECIAL UPDATE PROGRAMS	154,727	154,727
	TOTAL, OTHER SUPPORT	3,947,407	4,281,407
	CLASSIFIED PROGRAMS	1,159,135	939,380
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	6,074,017	6,080,877

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Conference
4	**AMRAAM**	**309,561**	**202,176**
	Production delays		-107,385
16	**WIDEBAND GAPFILLER SATELLITES**	**468,745**	**794,745**
	Transfer from P, DW line 20 for WGS-9		335,000
	Reduction to support funding growth		-9,000
21	**GLOBAL POSITIONING (SPACE)**	**67,689**	**107,689**
	GPS IIF production support		40,000
23	**EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)**	**1,740,222**	**1,708,222**
	Excess to need due to efficiencies		-32,000
999	**CLASSIFIED PROGRAMS**	**1,159,135**	**939,380**
	Classified adjustment		-219,755

SPACE ACQUISITION AND THE EVOLUTIONARY ACQUISITION FOR SPACE EFFICIENCY ACTIVITIES

The conferees continue to support block buys of satellites that are evolved from previous designs as described in the "Evolutionary Acquisition for Space Efficiency (EASE)" concept. However, the conferees remain concerned that the details associated with the technology insertion program are missing in the budget justification material. Therefore, the conferees direct that of the funds appropriated for the Advanced Extremely High Frequency (AEHF) system Capabilities/Affordability Insertion Program (CAIP), no more than 50 percent shall be available for obligation until the Secretary of the Air Force submits a report to the congressional defense committees on the individual CAIP efforts with a description of the technology insertion plans being pursued. Further, the conferees direct the Secretary of the Air Force to include the detailed budget definition for each of the CAIP efforts in the R–3 documents for the fiscal year 2013 and future budget submissions. The conferees also direct that not more than the specified amounts shall be obligated for the AEHF CAIP/Space Modernization Initiative unless the Secretary of the Air Force notifies the congressional defense committees in writing 15 days prior to the obligation of funds which exceeds the following amounts: $28,300,000 for cryptology parts obsolescence; $20,000,000 for radiation hardened parts technologies; $3,200,000 for remotely piloted aircraft concept definition; $58,700,000 for protected military satellite communications (MILSATCOM) designs for affordability; $7,000,000 for hosted payloads; and $25,000,000 for MILSATCOM architecture and support.

In addition, the conferees reiterate their opposition to using advance appropriations for procurement of satellites and recommend that an alternative concept be proposed in future budget submissions.

Finally, the conferees are disappointed that it took the Department of Defense over two years to develop a 15–year space strategic plan. It is the intention of the conferees that such plans be regularly developed and updated; therefore, the conferees direct that the next 15–year space strategic plan be delivered with the fiscal year 2014 budget submission.

PROCUREMENT OF AMMUNITION, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	PROCUREMENT OF AMMUNITION, AIR FORCE		
	PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS	23,919	23,919
2	CARTRIDGES	89,771	89,771
	BOMBS		
3	PRACTICE BOMBS	38,756	33,876
4	GENERAL PURPOSE BOMBS	168,557	133,557
5	JOINT DIRECT ATTACK MUNITION	76,649	76,649
	FLARE, IR MJU-7B		
6	CAD/PAD	42,410	42,410
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	3,119	3,119
8	SPARES AND REPAIR PARTS	998	998
9	MODIFICATIONS	1,132	1,132
10	ITEMS LESS THAN $5,000,000	5,075	5,075
	FUZES		
11	FLARES	46,749	46,749
12	FUZES	34,735	34,735
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE	531,870	491,990
	WEAPONS		
13	SMALL ARMS	7,195	7,195
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	539,065	499,185

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Conference
3	**PRACTICE BOMBS**	**38,756**	**33,876**
	BDU-50C/B - Unjustified cost growth		-4,880
4	**GENERAL PURPOSE BOMBS**	**168,557**	**133,557**
	BLU-109 - Incorrect cost estimate		-35,000

OTHER PROCUREMENT, AIR FORCE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	OTHER PROCUREMENT, AIR FORCE		
	VEHICULAR EQUIPMENT		
	PASSENGER CARRYING VEHICLES		
1	PASSENGER CARRYING VEHICLE	5,621	5,621
	CARGO + UTILITY VEHICLES		
2	FAMILY MEDIUM TACTICAL VEHICLE	18,411	18,411
3	CAP VEHICLES	917	917
4	ITEMS LESS THAN $5M (CARGO)	18,694	18,694
	SPECIAL PURPOSE VEHICLES		
5	SECURITY AND TACTICAL VEHICLES	5,982	85
6	ITEMS LESS THAN $5M (SPECIAL)	20,677	20,677
	FIRE FIGHTING EQUIPMENT		
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	22,881	22,881
	MATERIALS HANDLING EQUIPMENT		
8	ITEMS LESS THAT $5,000,000	14,978	14,978
	BASE MAINTENANCE SUPPORT		
9	RUNWAY SNOW REMOVAL & CLEANING EQUIP	16,556	16,556
10	ITEMS LESS THAN $5M	30,225	30,225
	TOTAL, VEHICULAR EQUIPMENT	154,942	149,045
	ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
	COMM SECURITY EQUIPMENT(COMSEC)		
11	COMSEC EQUIPMENT	135,169	135,169
12	MODIFICATIONS (COMSEC)	1,263	1,263
	INTELLIGENCE PROGRAMS		
14	INTELLIGENCE TRAINING EQUIPMENT	2,645	2,645
15	INTELLIGENCE COMM EQUIP	21,762	21,762
16	ADVANCE TECH SENSORS	899	899
17	MISSION PLANNING SYSTEMS	18,529	18,529
	ELECTRONICS PROGRAMS		
18	TRAFFIC CONTROL/LANDING	32,473	32,473
19	NATIONAL AIRSPACE SYSTEM	51,426	51,426
20	BATTLE CONTROL SYSTEM - FIXED	32,468	32,468
21	THEATER AIR CONTROL SYS IMPRO	22,813	22,813
22	WEATHER OBSERVATION FORECAST	14,619	14,619
23	STRATEGIC COMMAND AND CONTROL	39,144	38,144
24	CHEYENNE MOUNTAIN COMPLEX	25,992	25,992
25	TAC SIGNIT SPT	217	217

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	SPECIAL COMM-ELECTRONICS PROJECTS		
27	GENERAL INFORMATION TECHNOLOGY	52,263	52,263
28	AF GLOBAL COMMAND & CONTROL SYSTEM	16,951	16,951
29	MOBILITY COMMAND AND CONTROL	26,433	17,033
30	AIR FORCE PHYSICAL SECURITY SYSTEM	90,015	90,015
31	COMBAT TRAINING RANGES	23,955	36,455
32	C3 COUNTERMEASURES	7,518	7,518
33	GCSS-AF FOS	72,641	72,641
34	THEATER BATTLE MGT C2 SYS	22,301	22,301
35	AIR OPERATIONS CENTER (AOC)	15,525	15,525
	AIR FORCE COMMUNICATIONS		
36	INFORMATION TRANSPORT SYSTEMS	49,377	49,377
37	BASE INFORMATION INFRASTRUCTURE	41,239	41,239
38	AFNET	228,978	128,978
39	VOICE SYSTEMS	43,603	23,603
40	USCENTCOM	30,983	30,983
	DISA PROGRAMS		
41	SPACE BASED IR SENSOR PROG SPACE	49,570	49,570
42	NAVSTAR GPS SPACE	2,008	2,008
43	NUDET DETECTION SYS (NDS) SPACE	4,863	4,863
44	AF SATELLITE CONTROL NETWORK SPACE	61,386	61,386
45	SPACELIFT RANGE SYSTEM SPACE	125,947	125,947
46	MILSATCOM SPACE	104,720	36,570
47	SPACE MODS SPACE	28,075	28,075
48	COUNTERSPACE SYSTEM	20,718	20,718
	ORGANIZATION AND BASE		
49	TACTICAL C-E EQUIPMENT	227,866	153,626
50	COMBAT SURVIVOR EVADER LOCATER	22,184	7,184
51	RADIO EQUIPMENT	11,408	11,408
52	CCTV/AUDIOVISUAL EQUIPMENT	11,559	11,559
53	BASE COMM INFRASTRUCTURE	105,977	80,977
	MODIFICATIONS		
54	COMM ELECT MODS	76,810	76,810
	TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,974,292	1,674,002

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
	PERSONAL SAFETY AND RESCUE EQUIP		
55	NIGHT VISION GOGGLES	20,008	1,008
56	ITEMS LESS THAN $5,000,000 (SAFETY)	25,499	12,598
	DEPOT PLANT + MATERIALS HANDLING EQ		
57	MECHANIZED MATERIAL HANDLING	37,829	37,829
	BASE SUPPORT EQUIPMENT		
58	BASE PROCURED EQUIPMENT	16,483	16,483
59	CONTINGENCY OPERATIONS	16,754	16,754
60	PRODUCTIVITY CAPITAL INVESTMENT	3,653	903
61	MOBILITY EQUIPMENT	30,345	20,345
62	ITEMS LESS THAN $5M (BASE SUPPORT)	2,819	2,819
	SPECIAL SUPPORT PROJECTS		
64	DARP RC135	23,341	23,341
65	DISTRIBUTED GROUND SYSTEMS	212,146	212,146
67	SPECIAL UPDATE PROGRAM	410,069	410,069
68	DEFENSE SPACE RECONNAISSANCE PROGRAM	41,066	41,066
	TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP	840,012	795,361
	SPARE AND REPAIR PARTS		
69	SPARES AND REPAIR PARTS	14,630	14,630
	CLASSIFIED PROGRAMS	14,618,160	14,770,526
	TOTAL, OTHER PROCUREMENT, AIR FORCE	17,602,036	17,403,564

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Conference
5	**SECURITY AND TACTICAL VEHICLES**	**5,982**	**85**
	HMMWV - Excess to need		-2,956
	Guardian Angel contract delay		-2,941
23	**STRATEGIC COMMAND AND CONTROL**	**39,144**	**38,144**
	JFHQ equipment		-1,000
29	**MOBILITY COMMAND AND CONTROL**	**26,433**	**17,033**
	Wing LAN infrastructure - slow execution		-2,000
	SLICC/Viper II excess to need		-7,400
31	**COMBAT TRAINING RANGES**	**23,955**	**36,455**
	Test and Training Range upgrades		12,500
38	**AFNET**	**228,978**	**128,978**
	Reduce program growth		-100,000
39	**VOICE SYSTEMS**	**43,603**	**23,603**
	Reduce program growth		-20,000
46	**MILSATCOM SPACE**	**104,720**	**36,570**
	FAB-T advance procurement ahead of need		-68,150
49	**TACTICAL C-E EQUIPMENT**	**227,866**	**153,626**
	JTRS Handhelds/Manpacks - pricing		-44,500
	JTRS AMF - Milestone C slip		-12,600
	JTC Training and Rehearsal System ahead of need		-17,140
50	**COMBAT SURVIVOR EVADER LOCATER**	**22,184**	**7,184**
	CSEL Contract delay		-15,000
53	**BASE COMM INFRASTRUCTURE**	**105,977**	**80,977**
	Slow execution		-25,000
55	**NIGHT VISION GOGGLES**	**20,008**	**1,008**
	Night Vision Cueing and Display contract delay		-19,000
56	**ITEMS LESS THAN $5 MILLION - SAFETY/RESCUE**	**25,499**	**12,598**
	Laser Eye Protection contract delay		-5,800
	MACH early to need		-7,101
60	**PRODUCTIVITY CAPITAL INVESTMENT**	**3,653**	**903**
	Unjustified program growth		-2,750
61	**MOBILITY EQUIPMENT**	**30,345**	**20,345**
	Power Generation - reduce growth		-10,000
999	**CLASSIFIED PROGRAMS**	**14,618,160**	**14,770,526**
	Classified adjustment		152,366

PROCUREMENT, DEFENSE-WIDE

The conference agreement on items addressed by either the House or the Senate is as follows:

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	PROCUREMENT, DEFENSE-WIDE		
	MAJOR EQUIPMENT		
	MAJOR EQUIPMENT, DCAA		
2	MAJOR EQUIPMENT ITEMS LESS THAN $5M	1,473	1,473
	MAJOR EQUIPMENT, DCMA		
3	MAJOR EQUIPMENT	2,076	2,076
	MAJOR EQUIPMENT, DHRA		
4	PERSONNEL ADMINISTRATION	11,019	11,019
	MAJOR EQUIPMENT, DISA		
14	INFORMATION SYSTEMS SECURITY	19,952	19,952
15	GLOBAL COMMAND AND CONTROL SYS	5,324	5,324
16	GLOBAL COMBAT SUPPORT SYSTEM	2,955	2,955
17	TELEPORT PROGRAM	54,743	54,743
18	ITEMS LESS THAN $5M	174,805	174,805
19	NET CENTRIC ENTERPRISE SERVICES (NCES)	3,429	3,429
20	DEFENSE INFORMATION SYSTEMS NETWORK	500,932	84,932
21	PUBLIC KEY INFRASTRUCTURE	1,788	1,788
22	CYBER SECURITY INITIATIVE	24,085	24,085
	MAJOR EQUIPMENT, DLA		
23	MAJOR EQUIPMENT	11,537	11,537
	MAJOR EQUIPMENT, DMACT		
24	A - WEAPON SYSTEM COST	14,542	14,542
	MAJOR EQUIPMENT, DODEA		
25	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,444	1,444
12	EQUIPMENT	971	971
12	OTHER CAPITAL EQUIPMENT	974	974
	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY		
28	VEHICLES	200	200
29	OTHER MAJOR EQUIPMENT	12,806	12,806
	MAJOR EQUIPMENT, DTSA		
30	MAJOR EQUIPMENT	447	447
	MAJOR EQUIPMENT, MDA		
33	THAAD SYSTEM	833,150	709,150
34	AEGIS BMD	565,393	565,393
35	BMDS AN/TPY-2 RADARS	380,195	380,195

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	MAJOR EQUIPMENT, NSA		
43	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	5,787	5,787
	MAJOR EQUIPMENT, OSD		
45	MAJOR EQUIPMENT, OSD	47,123	47,123
46	MAJOR EQUIPMENT, INTELLIGENCE	20,176	20,176
	MAJOR EQUIPMENT, TJS		
47	MAJOR EQUIPMENT, TJS	29,729	29,729
	MAJOR EQUIPMENT, WHS		
48	MAJOR EQUIPMENT, WHS	31,974	31,974
	TOTAL, MAJOR EQUIPMENT	2,759,029	2,219,029
	SPECIAL OPERATIONS COMMAND		
	AVIATION PROGRAMS		
49	SOF ROTARY WING UPGRADES AND SUSTAINMENT	41,411	41,411
51	MH-60 SOF MODERNIZATION PROGRAM	171,456	145,456
52	NON-STANDARD AVIATION	272,623	217,623
54	SOF U-28	5,100	5,100
55	MH-47 CHINOOK	142,783	142,783
56	RQ-11 UAV	486	486
57	CV-22 SOF MODIFICATION	118,002	118,002
58	MQ-1 UAV	3,025	3,025
59	MQ-9 UAV	3,024	3,024
60	RQ-7 UNMANNED AERIAL VEHICLE	450	450
61	STUASLO	12,276	12,276
62	AC-130J	74,891	74,891
63	C-130 MODIFICATIONS	19,665	23,165
64	AIRCRAFT SUPPORT	6,207	6,207
	SHIPBUILDING		
65	UNDERWATER SYSTEMS	6,999	6,999
	AMMUNITION PROGRAMS		
67	SOF ORDNANCE REPLENISHMENT	116,009	106,009
68	SOF ORDNANCE ACQUISITION	28,281	18,281

(IN THOUSANDS OF DOLLARS)

		BUDGET REQUEST	CONFERENCE
	OTHER PROCUREMENT PROGRAMS		
69	COMM EQUIPMENT & ELECTRONICS	87,489	164,489
70	SOF INTELLIGENCE SYSTEMS	74,702	74,702
71	SMALL ARMS & WEAPONS	9,196	9,196
72	DCGS-SOF	15,621	15,621
76	SOF COMBATANT CRAFT SYSTEMS	6,899	70,899
77	SPARES AND REPAIR PARTS	594	594
78	TACTICAL VEHICLES	33,915	33,915
79	MISSION TRAINING AND PREPARATIONS SYSTEMS	46,242	46,242
81	COMBAT MISSION REQUIREMENTS	50,000	20,000
82	MILCON COLLATERAL EQUIPMENT	18,723	18,723
85	SOF AUTOMATION SYSTEMS	51,232	51,232
86	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	7,782	7,782
87	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	22,960	22,960
88	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	362	362
89	SOF VISUAL AUGMENTATION, LASERS AND SENSOR SY	15,758	15,758
90	SOF TACTICAL RADIO SYSTEMS	76,459	148,459
93	MISCELLANEOUS EQUIPMENT	1,895	1,895
94	SOF OPERATIONAL ENHANCEMENTS	246,893	249,893
95	MILITARY INFORMATION SUPPORT OPERATIONS	4,142	4,142
	TOTAL, SPECIAL OPERATIONS COMMAND	1,793,552	1,882,052
	CHEMICAL/BIOLOGICAL DEFENSE		
96	INSTALLATION FORCE PROTECTION	15,900	15,900
97	INDIVIDUAL PROTECTION	71,376	71,376
98	DECONTAMINATION	6,466	6,466
99	JOINT BIOLOGICAL DEFENSE PROGRAM	11,143	4,143
100	COLLECTIVE PROTECTION	9,414	9,414
101	CONTAMINATION AVOIDANCE	139,948	139,948
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE	254,247	247,247
	CLASSIFIED PROGRAMS	558,420	545,100
	TOTAL, PROCUREMENT, DEFENSE-WIDE	5,365,248	4,893,428

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Conference
20	**DEFENSE INFORMATION SYSTEMS NETWORK**	**500,932**	**84,932**
	Commercial Satellite - Transfer to MP,AF line 16		-416,000
33	**THAAD SYSTEM**	**833,150**	**709,150**
	Excess to production capacity		-124,000
51	**MH-60 SOF MODERNIZATION PROGRAM**	**171,456**	**145,456**
	Maintain fiscal year 2011 production rate due to extended modification periods		-26,000
52	**NON-STANDARD AVIATION**	**272,623**	**217,623**
	AvFID fixed-wing aircraft		-45,000
	AvFID rotary-wing simulator		-10,000
63	**C-130 MODIFICATIONS**	**19,665**	**23,165**
	Program increase - unfunded requirement		3,500
67	**SOF ORDNANCE REPLENISHMENT**	**116,009**	**106,009**
	Prior year funding carryover		-10,000
68	**SOF ORDNANCE ACQUISITION**	**28,281**	**18,281**
	Aviation ammunition - prior year funding carryover		-10,000
69	**COMMUNICATION EQUIPMENT & ELECTRONICS**	**87,489**	**164,489**
	Program increase - SOF Deployable Nodes unfunded requirement		77,000
76	**SOF COMBATANT CRAFT SYSTEMS**	**6,899**	**70,899**
	Program increase - HSAC unfunded requirement		64,000
81	**COMBAT MISSION REQUIREMENTS**	**50,000**	**20,000**
	Excess to need		-30,000
90	**SOF TACTICAL RADIO SYSTEMS**	**76,459**	**148,459**
	Program increase - unfunded requirement		72,000
94	**SOF OPERATIONAL ENHANCEMENTS**	**246,893**	**249,893**
	Program increase - Electronic Warfare unfunded requirement		3,000
99	**JOINT BIOLOGICAL DEFENSE PROGRAM**	**11,143**	**4,143**
	Next Generation Diagnostic System ahead of need		-7,000
	CLASSIFIED PROGRAMS	**558,420**	**545,100**
	Classified adjustment		-13,320