

**TITLE I
MILITARY PERSONNEL**

Funds appropriated under this title provide the resources required for basic pay, retired pay accrual, employers' contribution for Social Security taxes, basic allowance for subsistence, basic allowance for housing, special and incentive pays, permanent change of station travel, and other personnel costs for uniformed members of the Armed Forces.

The President's fiscal year 2011 budget requests a total of \$127,668,630,000 for military personnel appropriations. This request funds an Active component end strength of 1,432,400 and a Reserve component end strength of 846,200.

SUMMARY OF COMMITTEE ACTION

The Committee recommends military personnel appropriations totaling \$127,153,296,000 for fiscal year 2011. This is \$515,334,000 below the budget estimate.

Committee recommended military personnel appropriations for fiscal year 2011 are summarized below:

SUMMARY OF MILITARY PERSONNEL APPROPRIATIONS

[In thousands of dollars]

Account	2011 budget estimate	Committee recommendation	Change from budget estimate
Military Personnel:			
Military Personnel, Army	41,972,277	41,822,277	- 150,000
Military Personnel, Navy	25,950,949	25,916,549	- 34,400
Military Personnel, Marine Corps	13,250,161	13,203,161	- 47,000
Military Personnel, Air Force	27,121,755	27,105,755	- 16,000
Reserve Personnel:			
Reserve Personnel, Army	4,397,165	4,321,165	- 76,000
Reserve Personnel, Navy	1,944,191	1,944,191	.....
Reserve Personnel, Marine Corps	617,441	612,141	- 5,300
Reserve Personnel, Air Force	1,686,797	1,652,997	- 33,800
National Guard Personnel:			
National Guard Personnel, Army	7,624,296	7,513,796	- 110,500
National Guard Personnel, Air Force	3,103,598	3,061,264	- 42,334
Total	127,668,630	127,153,296	- 515,334

Committee recommended end strengths for fiscal year 2011 are summarized below:

RECOMMENDED END STRENGTH

Item	2010 authorization	2011 budget estimate	Committee recommendation	Change from budget estimate
Active:				
Army	562,400	569,400	569,400	.....

RECOMMENDED END STRENGTH—Continued

Item	2010 authorization	2011 budget estimate	Committee recommendation	Change from budget estimate
Navy	328,800	328,700	328,700	.....
Marine Corps	202,100	202,100	202,100	.....
Air Force	331,700	332,200	332,200	.....
Subtotal	1,425,000	1,432,400	1,432,400	.....
Selected Reserve:				
Army Reserve	205,000	205,000	205,000	.....
Navy Reserve	65,500	65,500	65,500	.....
Marine Corps Reserve	39,600	39,600	39,600	.....
Air Force Reserve	69,500	71,200	71,200	.....
Army National Guard	358,200	358,200	358,200	.....
Air National Guard	106,700	106,700	106,700	.....
Subtotal	844,500	846,200	846,200	.....
TOTAL	2,269,500	2,278,600	2,278,600	.....

Committee recommended end strengths for full-time support of the Reserve and Guard for fiscal year 2011 are summarized below:

RECOMMENDED ACTIVE GUARD AND RESERVE END STRENGTH

Item	2010 authorization	2011 budget estimate	Committee recommendation	Change from budget estimate
Active Guard and Reserve:				
Army Reserve	16,261	16,261	16,261	.....
Navy Reserve	10,818	10,688	10,688	.....
Marine Corps Reserve	2,261	2,261	2,261	.....
Air Force Reserve	2,896	2,992	2,992	.....
Army National Guard	32,060	32,060	32,060	.....
Air National Guard	14,555	14,584	14,584	.....
TOTAL	78,851	78,750	78,750	.....

RECOMMENDED MILITARY TECHNICIANS END STRENGTH

Item	2010 authorization	2011 budget estimate	Committee recommendation	Change from budget estimate
Military Technicians:				
Dual Status (minimum levels):				
Army Reserve	8,395	8,395	8,395	.....
Air Force Reserve	10,417	10,720	10,720	.....
Army National Guard	27,210	27,210	27,210	.....
Air National Guard	22,313	22,394	22,394	.....
Subtotal	68,335	68,719	68,719	.....
Non-dual Status (numerical limits):				
Army Reserve	595	595	595	.....
Air Force Reserve	90	90	90	.....
Army National Guard	1,600	2,520	1,600	- 920
Air National Guard	350	350	350	.....
Subtotal	2,635	3,555	2,635	- 920
TOTAL	70,970	72,274	71,354	- 920

MILITARY PERSONNEL OVERVIEW

The Department of Defense budget requests \$127,668,630,000 for the military personnel pay accounts for fiscal year 2011; an increase of \$3,497,783,000 or 13 percent over the current enacted amount of \$124,170,847,000 excluding supplemental appropriations.

Bonuses.—The Committee believes the request for bonuses and recruiter mandays for the Army, Navy, Air Force, and both National Guard components is overstated. In the fiscal year 2011 budget, these components requested an increase in bonus and recruiter funding, despite the fact that they have achieved their overall recruiting and retention goals and are above budgeted end strength levels for fiscal year 2010. For this reason, the Committee reduces funding for initial bonuses and recruiter mandays to keep the services at fiscal year 2010 levels.

Improved Budget Processes.—The Committee is concerned that the Reserve components continually realign significant amounts of funding between program lines during the year of execution. Several of the Reserve components, most notably the Army Reserve and Air National Guard, consistently do not request funds in the budget lines where they plan to spend it. For this reason, they are unable to justify the budget request as submitted to Congress. The Committee urges the Reserve components to improve their budgeting practices.

Budgeted End Strength Levels.—Based upon current manpower trends, several military components are predicting that in fiscal year 2011, their end strength levels will vary significantly from budgeted levels. The Committee has adjusted the military personnel accounts based upon the services' input and a Government Accountability Office [GAO] analysis of projected fiscal year 2011 end strength levels. The Committee recommends a reduction to the Air Force Reserve due to a lower than budgeted end strength level, and reduces the Air National Guard request due to a less expensive personnel mix than budgeted.

The Committee also recommends providing an additional \$912,445,000 for the Navy, Marine Corps, Air Force, and Marine Corps Reserve to address predicted funding shortfalls due to higher than budgeted end strength and mobilization levels. The Committee includes this funding in title IX of this bill.

Unobligated Balances.—A GAO analysis indicates that the services continue to underexecute their military personnel accounts, maintaining significant unobligated balances each year. For this reason, the Committee has determined that several active duty and Reserve components' fiscal year 2011 military personnel budget requests are overstated and can be reduced. Therefore, the Committee recommends a total reduction of \$224,000,000 to the military personnel accounts.

MILITARY PERSONNEL, ARMY

Appropriations, 2010	\$41,005,612,000
Budget estimate, 2011	41,972,277,000
Committee recommendation	41,822,277,000

The Committee recommends an appropriation of \$41,822,277,000. This is \$150,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, ARMY			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	6,392,861	6,392,861	.....
10	RETIRED PAY ACCRUAL	2,088,308	2,088,308	.....
25	BASIC ALLOWANCE FOR HOUSING	1,854,718	1,854,718	.....
30	BASIC ALLOWANCE FOR SUBSISTENCE	255,925	255,925	.....
35	INCENTIVE PAYS	97,698	97,698	.....
40	SPECIAL PAYS	300,939	300,939	.....
45	ALLOWANCES	198,601	198,601	.....
50	SEPARATION PAY	61,798	61,798	.....
55	SOCIAL SECURITY TAX	487,469	487,469	.....
	TOTAL, BUDGET ACTIVITY 1	11,738,317	11,738,317	.....
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	13,682,488	13,682,488	.....
65	RETIRED PAY ACCRUAL	4,470,859	4,470,859	.....
80	BASIC ALLOWANCE FOR HOUSING	4,395,850	4,395,850	.....
85	INCENTIVE PAYS	102,851	102,851	.....
90	SPECIAL PAYS	1,269,047	1,119,047	- 150,000
95	ALLOWANCES	806,471	806,471	.....
100	SEPARATION PAY	255,127	255,127	.....
105	SOCIAL SECURITY TAX	1,046,710	1,046,710	.....
	TOTAL, BUDGET ACTIVITY 2	26,029,403	25,879,403	- 150,000
	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
110	ACADEMY CADETS	74,773	74,773	.....
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,313,309	1,313,309	.....
120	SUBSISTENCE-IN-KIND	817,691	817,691	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	748	748	.....
	TOTAL, BUDGET ACTIVITY 4	2,131,748	2,131,748	.....
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	202,699	202,699	.....
130	TRAINING TRAVEL	142,749	142,749	.....
135	OPERATIONAL TRAVEL	494,937	494,937	.....
140	ROTATIONAL TRAVEL	674,831	674,831	.....
145	SEPARATION TRAVEL	198,439	198,439	.....
150	TRAVEL OF ORGANIZED UNITS	12,137	12,137	.....
155	NON-TEMPORARY STORAGE	12,639	12,639	.....
160	TEMPORARY LODGING EXPENSE	38,931	38,931	.....
	TOTAL, BUDGET ACTIVITY 5	1,777,362	1,777,362	.....
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	2,233	2,233	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	648	648	.....
180	DEATH GRATUITIES	45,500	45,500	.....
185	UNEMPLOYMENT BENEFITS	188,778	188,778	.....
195	EDUCATION BENEFITS	30,879	30,879	.....
200	ADOPTION EXPENSES	610	610	.....
210	TRANSPORTATION SUBSIDY	8,007	8,007	.....

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
215	PARTIAL DISLOCATION ALLOWANCE	338	338	.....
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	138,731	138,731	.....
218	JUNIOR ROTC	50,201	50,201	.....
	TOTAL, BUDGET ACTIVITY 6	465,925	465,925	.....
	LESS REIMBURSABLES	-245,251	-245,251	.....
	TOTAL, ACTIVE FORCES, ARMY	41,972,277	41,822,277	-150,000
	TOTAL, MILITARY PERSONNEL, ARMY	41,972,277	41,822,277	-150,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	Budget request	Committee recommendation	Change from budget request
90	BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
	Special Pays	1,269,047	1,119,047	-150,000
	Enlistment Bonuses—Excess to Requirement .....	.....	.....	-50,000
	Re-enlistment Bonuses—Excess to Requirement .....	.....	.....	-100,000

MILITARY PERSONNEL, NAVY

Appropriations, 2010 \$25,289,049,000
 Budget estimate, 2011 25,950,949,000
 Committee recommendation 25,916,549,000

The Committee recommends an appropriation of \$25,916,549,000. This is \$34,400,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, NAVY			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	3,680,703	3,680,703	.....
10	RETIRED PAY ACCRUAL	1,202,462	1,202,462	.....
25	BASIC ALLOWANCE FOR HOUSING	1,263,675	1,263,675	.....
30	BASIC ALLOWANCE FOR SUBSISTENCE	143,344	143,344	.....
35	INCENTIVE PAYS	155,148	155,148	.....
40	SPECIAL PAYS	355,821	355,821	.....
45	ALLOWANCES	104,291	104,291	.....
50	SEPARATION PAY	25,353	25,353	.....
55	SOCIAL SECURITY TAX	278,666	278,666	.....
	TOTAL, BUDGET ACTIVITY 1	7,209,463	7,209,463	.....
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	8,257,803	8,257,803	.....
65	RETIRED PAY ACCRUAL	2,700,204	2,700,204	.....

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
80	BASIC ALLOWANCE FOR HOUSING	3,682,915	3,682,915	.....
85	INCENTIVE PAYS	100,499	100,499	.....
90	SPECIAL PAYS	839,787	819,787	— 20,000
95	ALLOWANCES	498,621	498,621	.....
100	SEPARATION PAY	127,343	127,343	.....
105	SOCIAL SECURITY TAX	631,722	631,722	.....
	TOTAL, BUDGET ACTIVITY 2	16,838,894	16,818,894	— 20,000
	ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN			
110	MIDSHIPMEN	74,950	74,950	.....
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	685,085	685,085	.....
120	SUBSISTENCE-IN-KIND	419,333	419,333	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	12	12	.....
	TOTAL, BUDGET ACTIVITY 4	1,104,430	1,104,430	.....
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	76,220	76,220	.....
130	TRAINING TRAVEL	71,814	71,814	.....
135	OPERATIONAL TRAVEL	219,685	219,685	.....
140	ROTATIONAL TRAVEL	354,275	354,275	.....
145	SEPARATION TRAVEL	103,806	103,806	.....
150	TRAVEL OF ORGANIZED UNITS	39,368	39,368	.....
155	NON-TEMPORARY STORAGE	5,760	5,760	.....
160	TEMPORARY LODGING EXPENSE	6,386	6,386	.....
165	OTHER	6,406	6,406	.....
	TOTAL, BUDGET ACTIVITY 5	883,720	883,720	.....
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	261	261	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,427	1,427	.....
180	DEATH GRATUITIES	17,700	17,700	.....
185	UNEMPLOYMENT BENEFITS	88,350	88,350	.....
195	EDUCATION BENEFITS	21,515	21,515	.....
200	ADOPTION EXPENSES	271	271	.....
210	TRANSPORTATION SUBSIDY	8,030	8,030	.....
215	PARTIAL DISLOCATION ALLOWANCE	190	190	.....
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	27,345	27,345	.....
218	JUNIOR R.O.T.C	14,093	14,093	.....
	TOTAL, BUDGET ACTIVITY 6	179,182	179,182	.....
	LESS REIMBURSABLES	— 339,690	— 339,690	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	— 14,400	— 14,400
	TOTAL, ACTIVE FORCES, NAVY	25,950,949	25,916,549	— 34,400
	TOTAL, MILITARY PERSONNEL, NAVY	25,950,949	25,916,549	— 34,400

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
90	BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
	Special Pays	839,787	819,787	— 20,000
	Enlistment Bonuses—Excess to Requirement .....	.....	.....	— 20,000

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances .....	.....	- 14,400	- 14,400

MILITARY PERSONNEL, MARINE CORPS

Appropriations, 2010	\$12,799,990,000
Budget estimate, 2011	13,250,161,000
Committee recommendation	13,203,161,000

The Committee recommends an appropriation of \$13,203,161,000. This is \$47,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, MARINE CORPS			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	1,433,200	1,433,200	.....
10	RETIRED PAY ACCRUAL	465,072	465,072	.....
25	BASIC ALLOWANCE FOR HOUSING	462,438	462,438	.....
30	BASIC ALLOWANCE FOR SUBSISTENCE	59,613	59,613	.....
35	INCENTIVE PAYS	50,011	50,011	.....
40	SPECIAL PAYS	27,921	27,921	.....
45	ALLOWANCES	34,404	34,404	.....
50	SEPARATION PAY	13,299	13,299	.....
55	SOCIAL SECURITY TAX	109,014	109,014	.....
	TOTAL, BUDGET ACTIVITY 1	2,654,972	2,654,972	.....
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	4,910,560	4,910,560	.....
65	RETIRED PAY ACCRUAL	1,591,322	1,591,322	.....
80	BASIC ALLOWANCE FOR HOUSING	1,660,161	1,660,161	.....
85	INCENTIVE PAYS	9,158	9,158	.....
90	SPECIAL PAYS	288,654	288,654	.....
95	ALLOWANCES	278,060	278,060	.....
100	SEPARATION PAY	65,101	65,101	.....
105	SOCIAL SECURITY TAX	372,411	372,411	.....
	TOTAL, BUDGET ACTIVITY 2	9,175,427	9,175,427	.....
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	489,789	489,789	.....
120	SUBSISTENCE-IN-KIND	324,565	324,565	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	.....
	TOTAL, BUDGET ACTIVITY 4	815,104	815,104	.....
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	79,378	79,378	.....
130	TRAINING TRAVEL	10,079	10,079	.....
135	OPERATIONAL TRAVEL	239,442	239,442	.....
140	ROTATIONAL TRAVEL	115,330	115,330	.....
145	SEPARATION TRAVEL	55,528	55,528	.....
150	TRAVEL OF ORGANIZED UNITS	742	742	.....
155	NON-TEMPORARY STORAGE	6,305	6,305	.....
160	TEMPORARY LODGING EXPENSE	13,818	13,818	.....

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
165	OTHER	2,683	2,683	.....
	TOTAL, BUDGET ACTIVITY 5	523,305	523,305	.....
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	1,823	1,823	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	19	19	.....
180	DEATH GRATUITIES	17,200	17,200	.....
185	UNEMPLOYMENT BENEFITS	69,359	69,359	.....
195	EDUCATION BENEFITS	4,249	4,249	.....
200	ADOPTION EXPENSES	159	159	.....
210	TRANSPORTATION SUBSIDY	2,853	2,853	.....
215	PARTIAL DISLOCATION ALLOWANCE	278	278	.....
218	JUNIOR R.O.T.C	5,573	5,573	.....
	TOTAL, BUDGET ACTIVITY 6	101,513	101,513	.....
	LESS REIMBURSABLES	-20,160	-20,160	.....
	UNDISTRIBUTED ADJUSTMENT .....	.....	-47,000	-47,000
	TOTAL, ACTIVE FORCES, MARINE CORPS	13,250,161	13,203,161	-47,000
	TOTAL, MILITARY PERSONNEL, MARINE CORPS	13,250,161	13,203,161	-47,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	UNDISTRIBUTED ADJUSTMENT			
	Unobligated Balances .....	.....	-47,000	-47,000

MILITARY PERSONNEL, AIR FORCE

Appropriations, 2010	\$26,174,136,000
Budget estimate, 2011	27,121,755,000
Committee recommendation	27,105,755,000

The Committee recommends an appropriation of \$27,105,755,000. This is \$16,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	MILITARY PERSONNEL, AIR FORCE			
	ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	4,687,593	4,687,593	.....
10	RETIRED PAY ACCRUAL	1,522,644	1,522,644	.....
25	BASIC ALLOWANCE FOR HOUSING	1,347,403	1,347,403	.....
30	BASIC ALLOWANCE FOR SUBSISTENCE	182,253	182,253	.....
35	INCENTIVE PAYS	239,121	239,121	.....

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
40	SPECIAL PAYS	322,642	322,642	.....
45	ALLOWANCES	128,157	128,157	.....
50	SEPARATION PAY	64,974	64,974	.....
55	SOCIAL SECURITY TAX	355,711	355,711	.....
	TOTAL, BUDGET ACTIVITY 1	8,850,498	8,850,498	.....
	ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
60	BASIC PAY	8,540,083	8,540,083	.....
65	RETIRED PAY ACCRUAL	2,781,402	2,781,402	.....
80	BASIC ALLOWANCE FOR HOUSING	3,038,904	3,038,904	.....
85	INCENTIVE PAYS	36,980	36,980	.....
90	SPECIAL PAYS	396,103	380,103	- 16,000
95	ALLOWANCES	570,857	570,857	.....
100	SEPARATION PAY	124,411	124,411	.....
105	SOCIAL SECURITY TAX	653,317	653,317	.....
	TOTAL, BUDGET ACTIVITY 2	16,142,057	16,126,057	- 16,000
	ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
110	ACADEMY CADETS	75,383	75,383	.....
	ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	872,055	872,055	.....
120	SUBSISTENCE-IN-KIND	169,924	169,924	.....
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	37	37	.....
	TOTAL, BUDGET ACTIVITY 4	1,042,016	1,042,016	.....
	ACTIVITY 5: PERMANENT CHANGE OF STATION			
125	ACCESSION TRAVEL	87,377	87,377	.....
130	TRAINING TRAVEL	72,521	72,521	.....
135	OPERATIONAL TRAVEL	296,604	296,604	.....
140	ROTATIONAL TRAVEL	505,198	505,198	.....
145	SEPARATION TRAVEL	176,549	176,549	.....
150	TRAVEL OF ORGANIZED UNITS	23,561	23,561	.....
155	NON-TEMPORARY STORAGE	40,772	40,772	.....
160	TEMPORARY LODGING EXPENSE	28,936	28,936	.....
	TOTAL, BUDGET ACTIVITY 5	1,231,518	1,231,518	.....
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	131	131	.....
175	INTEREST ON UNIFORMED SERVICES SAVINGS	2,179	2,179	.....
180	DEATH GRATUITIES	19,900	19,900	.....
185	UNEMPLOYMENT BENEFITS	49,143	49,143	.....
190	SURVIVOR BENEFITS	1,760	1,760	.....
195	EDUCATION BENEFITS	484	484	.....
200	ADOPTION EXPENSES	395	395	.....
210	TRANSPORTATION SUBSIDY	6,903	6,903	.....
215	PARTIAL DISLOCATION ALLOWANCE	1,578	1,578	.....
217	RESERVE OFFICERS TRAINING CORPS [ROTC]	45,571	45,571	.....
218	JUNIOR ROTC	16,185	16,185	.....
	TOTAL, BUDGET ACTIVITY 6	144,229	144,229	.....
	LESS REIMBURSABLES	- 363,946	- 363,946	.....
	TOTAL, ACTIVE FORCES, AIR FORCE	27,121,755	27,105,755	- 16,000
	TOTAL, MILITARY PERSONNEL, AIR FORCE	27,121,755	27,105,755	- 16,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget request
90	BA 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL			
	Special Pays	396,103	380,103	- 16,000
	Re-enlistment Bonuses—Excess to Requirement			- 16,000

RESERVE PERSONNEL, ARMY

Appropriations, 2010	\$4,304,713,000
Budget estimate, 2011	4,397,165,000
Committee recommendation	4,321,165,000

The Committee recommends an appropriation of \$4,321,165,000. This is \$76,000,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, ARMY			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,249,133	1,249,133	.....
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	44,460	36,460	- 8,000
30	PAY GROUP F TRAINING (RECRUITS)	268,215	268,215	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,830	8,830	.....
60	MOBILIZATION TRAINING	21,460	10,460	- 11,000
70	SCHOOL TRAINING	177,121	177,121	.....
80	SPECIAL TRAINING	293,439	293,439	.....
90	ADMINISTRATION AND SUPPORT	2,129,646	2,129,646	.....
100	EDUCATION BENEFITS	57,633	57,633	.....
120	HEALTH PROFESSION SCHOLARSHIP	66,940	66,940	.....
130	OTHER PROGRAMS	80,288	80,288	.....
	TOTAL, BUDGET ACTIVITY 1	4,397,165	4,378,165	- 19,000
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 57,000	- 57,000
	TOTAL RESERVE PERSONNEL, ARMY	4,397,165	4,321,165	- 76,000

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget request
20	BA 1: UNIT AND INDIVIDUAL TRAINING			
	Pay Group B Training (Backfill for Active Duty)	44,460	36,460	- 8,000
	Projected Underexecution .....	.....	.....	- 8,000
60	Mobilization Training	21,460	10,460	- 11,000
	Projected Underexecution .....	.....	.....	- 11,000
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 57,000	- 57,000
	Unobligated Balances .....	.....	- 57,000	- 57,000

RESERVE PERSONNEL, NAVY

Appropriations, 2010 \$1,909,301,000
 Budget estimate, 2011 1,944,191,000
 Committee recommendation 1,944,191,000

The Committee recommends an appropriation of \$1,944,191,000.
 This is equal to the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, NAVY			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	626,657	626,657	.....
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	9,070	9,070	.....
30	PAY GROUP F TRAINING (RECRUITS)	45,603	45,603	.....
60	MOBILIZATION TRAINING	8,434	8,434	.....
70	SCHOOL TRAINING	45,930	45,930	.....
80	SPECIAL TRAINING	89,647	89,647	.....
90	ADMINISTRATION AND SUPPORT	1,061,128	1,061,128	.....
100	EDUCATION BENEFITS	3,780	3,780	.....
120	HEALTH PROFESSION SCHOLARSHIP	53,942	53,942	.....
	TOTAL, BUDGET ACTIVITY 1	1,944,191	1,944,191	.....
	TOTAL, RESERVE PERSONNEL, NAVY	1,944,191	1,944,191	.....

RESERVE PERSONNEL, MARINE CORPS

Appropriations, 2010 \$613,500,000
 Budget estimate, 2011 617,441,000
 Committee recommendation 612,141,000

The Committee recommends an appropriation of \$612,141,000.
 This is \$5,300,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, MARINE CORPS			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	196,974	196,974	.....
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	36,116	36,116	.....
30	PAY GROUP F TRAINING (RECRUITS)	96,138	96,138	.....
60	MOBILIZATION TRAINING	3,724	3,724	.....
70	SCHOOL TRAINING	16,810	16,810	.....
80	SPECIAL TRAINING	27,688	27,688	.....
90	ADMINISTRATION AND SUPPORT	216,537	216,537	.....
95	PLATOON LEADER CLASS	12,256	12,256	.....

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
100	EDUCATION BENEFITS	11,198	11,198	.....
	TOTAL, BUDGET ACTIVITY 1	617,441	617,441	.....
	UNDISTRIBUTED ADJUSTMENT		- 5,300	- 5,300
	TOTAL, RESERVE PERSONNEL, MARINE CORPS	617,441	612,141	- 5,300

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget request
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 5,300	- 5,300
	Unobligated Balances .....	.....	- 5,300	- 5,300

RESERVE PERSONNEL, AIR FORCE

Appropriations, 2010	\$1,589,412,000
Budget estimate, 2011	1,686,797,000
Committee recommendation	1,652,997,000

The Committee recommends an appropriation of \$1,652,997,000. This is \$33,800,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	RESERVE PERSONNEL, AIR FORCE			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	670,341	670,341	.....
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	101,951	101,951	.....
30	PAY GROUP F TRAINING (RECRUITS)	54,850	54,850	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	50	50	.....
60	MOBILIZATION TRAINING	447	447	.....
70	SCHOOL TRAINING	163,272	163,272	.....
80	SPECIAL TRAINING	243,233	243,233	.....
90	ADMINISTRATION AND SUPPORT	378,772	378,772	.....
100	EDUCATION BENEFITS	18,295	18,295	.....
120	HEALTH PROFESSION SCHOLARSHIP	51,331	51,331	.....
130	OTHER PROGRAMS (ADMIN & SUPPORT)	4,255	4,255	.....
	TOTAL, BUDGET ACTIVITY 1	1,686,797	1,686,797	.....
	UNDISTRIBUTED ADJUSTMENT		- 33,800	- 33,800
	TOTAL, RESERVE PERSONNEL, AIR FORCE	1,686,797	1,652,997	- 33,800

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget request
	UNDISTRIBUTED ADJUSTMENTS		-33,800	-33,800
	Below Budgeted End Strength		-21,000	-21,000
	Unobligated Balances		-12,800	-12,800

NATIONAL GUARD PERSONNEL, ARMY

Appropriations, 2010	\$7,546,905,000
Budget estimate, 2011	7,624,296,000
Committee recommendation	7,513,796,000

The Committee recommends an appropriation of \$7,513,796,000. This is \$110,500,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

[In thousands of dollars]

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	NATIONAL GUARD PERSONNEL, ARMY			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,010,867	1,980,867	-30,000
30	PAY GROUP F TRAINING (RECRUITS)	510,859	510,859	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	71,222	71,222	.....
70	SCHOOL TRAINING	577,600	564,600	-13,000
80	SPECIAL TRAINING	534,954	534,954	.....
90	ADMINISTRATION AND SUPPORT	3,788,954	3,788,954	.....
100	EDUCATION BENEFITS	129,840	129,840	.....
	TOTAL, BUDGET ACTIVITY 1	7,624,296	7,581,296	-43,000
	UNDISTRIBUTED ADJUSTMENT		-67,500	-67,500
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,624,296	7,513,796	-110,500

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

[In thousands of dollars]

Line	Item	2011 budget estimate	Committee recommendation	Change from budget request
	BA 1: UNIT AND INDIVIDUAL TRAINING			
10	Pay Group A Training (15 Days & Drills 24/48)	2,010,867	1,980,867	-30,000
	Unjustified Growth			-30,000
70	School Training	577,600	564,600	-13,000
	Recruiter Mandays—Excess to Requirement			-13,000
	UNDISTRIBUTED ADJUSTMENTS		-67,500	-67,500
	Unobligated Balances		-70,000	-70,000
	Joint Interagency Training and Education Center		2,500	+2,500

NATIONAL GUARD PERSONNEL, AIR FORCE

Appropriations, 2010	\$2,938,229,000
Budget estimate, 2011	3,103,598,000
Committee recommendation	3,061,264,000

The Committee recommends an appropriation of \$3,061,264,000. This is \$42,334,000 below the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

	Item	2011 budget estimate	Committee recommendation	Change from budget estimate
	NATIONAL GUARD PERSONNEL, AIR FORCE			
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	939,636	923,636	- 16,000
30	PAY GROUP F TRAINING (RECRUITS)	99,839	99,839	.....
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	298	298	.....
70	SCHOOL TRAINING	209,944	209,944	.....
80	SPECIAL TRAINING	131,226	131,226	.....
90	ADMINISTRATION AND SUPPORT	1,692,112	1,682,112	- 10,000
100	EDUCATION BENEFITS	30,543	30,543	.....
	TOTAL, BUDGET ACTIVITY 1	3,103,598	3,077,598	- 26,000
	UNDISTRIBUTED ADJUSTMENT .....	.....	- 16,334	- 16,334
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,103,598	3,061,264	- 42,334

COMMITTEE RECOMMENDED ADJUSTMENTS

The following table details the adjustments recommended by the Committee:

(In thousands of dollars)

Line	Item	2011 budget estimate	Committee recommendation	Change from budget request
	BA 1: UNIT AND INDIVIDUAL TRAINING			
10	Pay Group A Training (15 Days & Drills 24/48)	939,636	923,636	- 16,000
	Inactive Duty Training—Unjustified Growth .....	.....	.....	- 16,000
90	Administration and Support	1,692,112	1,682,112	- 10,000
	Bonuses—Unjustified Requirement .....	.....	.....	- 10,000
	UNDISTRIBUTED ADJUSTMENTS .....	.....	- 16,334	- 16,334
	Unobligated Balances .....	.....	- 17,500	- 17,500
	Lower than Budgeted Pay Grade Mix .....	.....	- 8,000	- 8,000
	Additional Mandays for the Nevada National Guard .....	.....	8,166	+ 8,166
	Joint Interagency Training and Education Center .....	.....	1,000	+ 1,000