

TITLE III

PROCUREMENT

The fiscal year 2010 Department of Defense procurement budget request totals \$105,213,426,000. The table below summarizes the budget estimates and the Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST

SUMMARY			
ARMY			
AIRCRAFT.....	5,315,991	5,144,991	-171,000
MISSILES.....	1,370,109	1,358,609	-11,500
WEAPONS, TRACKED COMBAT VEHICLES.....	2,451,952	2,681,952	+230,000
AMMUNITION.....	2,051,895	2,053,395	+1,500
OTHER.....	9,907,151	9,293,801	-613,350
TOTAL, ARMY.....	21,097,098	20,532,748	-564,350
NAVY			
AIRCRAFT.....	18,378,312	18,325,481	-52,831
WEAPONS.....	3,453,455	3,226,403	-227,052
AMMUNITION.....	840,675	794,886	-45,789
SHIPS.....	13,776,867	14,721,532	+944,665
OTHER.....	5,661,176	5,395,081	-266,095
MARINE CORPS.....	1,600,638	1,563,743	-36,895
TOTAL, NAVY.....	43,711,123	44,027,126	+316,003
AIR FORCE			
AIRCRAFT.....	11,966,276	11,956,182	-10,094
MISSILES.....	6,300,728	6,508,359	+207,631
AMMUNITION.....	822,462	809,941	-12,521
OTHER.....	17,293,141	16,883,791	-409,350
TOTAL, AIR FORCE.....	36,382,607	36,158,273	-224,334
DEFENSE-WIDE			
DEFENSE-WIDE.....	3,984,352	4,036,816	+52,464
NATIONAL GUARD AND RESERVE EQUIPMENT.....	---	---	---
DEFENSE PRODUCTION ACT PURCHASES.....	38,246	82,846	+44,600
TOTAL PROCUREMENT.....	105,213,426	104,837,809	-375,617
	=====	=====	=====

GOVERNMENT ACCOUNTABILITY OFFICE

The Government Accountability Office (GAO) has been directed by Congress to perform an annual assessment of the performance of the Department's portfolio of major acquisition programs, as well as individual programs. The GAO relies on data from the Department's Selected Acquisition Reports (SAR) for its cost and schedule analyses. In the absence of a complete set of annual SARs prior to the fiscal year 2011 budget submission, the Secretary of Defense is directed to provide GAO with SAR-like data (including cost, schedule, and funding data that reflects the program of record, including the estimated outyear funding requirements) for each major defense acquisition program. This information should be provided to the GAO in a timely manner to support the March 30, 2010 report to Congress.

JOINT STRIKE FIGHTER NON-RECURRING EQUIPMENT

The Joint Strike Fighter program budgets for and procures equipment and tooling to outfit the manufacturing facility with sufficient capacity to produce aircraft in larger quantities as the production program ramps up. Since the program began production in fiscal year 2007, the Congress has appropriated over \$900,000,000 for this effort. However, in actuality, the program has executed just over \$700,000,000, largely because the production ramp up has been lower than originally predicted. Therefore, the recommendation reduces the request for non-recurring equipment by \$232,000,000 to fund this activity at a level consistent with historical execution.

C-130 FIREFIGHTING CAPABILITY

The Committee directs the Secretary of the Air Force and the Director of the National Guard Bureau within 60 days of enactment of this Act, to create an Integrated Working Group (IWG) in conjunction with the U.S. Forest Service (USFS) for the purpose of coordinating the joint use of federal forest firefighting assets, and within 90 days after formation of the IWG, to submit a report to the congressional defense committees and the House Appropriations Interior Subcommittee detailing the following:

1. The viability of the Air National Guard and the U.S. Forest Service jointly operating a fleet of new C-130s procured for the primary purposes of firefighting duties at the request of the U.S. Forest Service, and equipped with the latest proven firefighting technology.

2. Any and all prior analysis done in the past ten years by the Department of the Air Force, the National Guard Bureau or the USFS concerning the recapitalization of the national firefighting fleet.

3. A new business case analysis which examines the cost and operational effectiveness of procurement of new C-130 aircraft and joint co-operation between the Department of the Air Force, the National Guard Bureau and the USFS for the firefighting mission as compared to the present approach of utilizing the current fleet of aging firefighting aircraft available via commercial operator contracts.

4. Any existing legislative impediments to interagency cooperation and joint operation of a dedicated firefighting fleet by the Department of the Air Force, the National Guard Bureau, and the USFS.

5. An assessment and accounting of public/private property losses as well as taxpayer expenses spent annually fighting forest and wildfires and how such losses can be mitigated by the described joint firefighting business model with respect to the Department of the Air Force, the National Guard Bureau, and the USFS.

An interim report shall be submitted to Congress no later than 90 days after enactment of this Act detailing the progress made on the final report.

SPECIAL OPERATIONS FORCES—PROCESSING, EXPLOITATION, AND
DISSEMINATION CAPABILITIES MODERNIZATION

The Committee is concerned about the urgent need for the modernization of Special Operations Forces' (SOF) capabilities to process, exploit, and disseminate critical operational intelligence from deployed locations overseas and specifically within the theater of operations. The immediacy of this requirement was communicated to the Committee by SOF operators during multiple visits to both Afghanistan and Iraq. Ongoing SOF operations demonstrate the ability to collect significant amounts of pocket litter, hard copy documents, hard drives, cell phones, and other important hard copy and electronic media with significant intelligence value. However, without specialized expeditionary processing, this information becomes inaccessible and of no value to SOF in immediate urgent operational missions, and over the longer term to the war fighter, the intelligence community and others in need of access. To address this requirement, the Committee has provided an additional \$14,900,000 in funding for acquisition and development of improved processing, exploitation, and dissemination capabilities—\$6,900,000 in “Procurement, Defense-Wide”, and \$8,000,000 in “Research, Development, Test and Evaluation, Defense-Wide”.

Procurement funding is provided for acquisition of multi-discipline intelligence processing, exploitation and dissemination capabilities intended to meet Special Operations Command's unfunded requirement for full motion video exploitation. The funding will enable SOF to rapidly search and exploit accumulated tactical intelligence in support of operational decision-making and planning.

Funding provided for Distributed Common Ground/Surface System (DCGS) capabilities modernization in the DCGS research, development, test and evaluation program shall be used to address requirements for integrating multi-function intelligence processing, exploitation and dissemination capabilities into the SOF information enterprise and the DCGS architecture. This funding is also provided to develop a DCGS tool for SOF to expand the capability to exploit documents and media for tactical and timely intelligence in forward deployed operations. The Committee believes that allowing larger volumes of data to be captured and processed more quickly while in the field will enable vastly improved support to not just SOF but all deployed war fighter operations.

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional interest items for the purpose of the Base for Reprogramming (DD 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, specifically addressed in the conference report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Department of Defense to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations Bill (H.R. 109–119). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement, and \$10,000,000 for research, development, test and evaluation. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

REPROGRAMMING REPORTING REQUIREMENTS

The Committee directs the Under Secretary of Defense, Comptroller, to continue to provide the congressional defense committees quarterly, spreadsheet-based DD 1416 reports for service and defense-wide accounts in titles III and IV of this Act as required in the statement of the managers accompanying the Conference report on the Department of Defense Appropriations Act, 2006.

FUNDING INCREASES

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in a classified annex accompanying this report.

AIRCRAFT PROCUREMENT, ARMY

Fiscal year 2009 appropriation	\$4,900,835,000
Fiscal year 2010 budget request	5,315,991,000
Committee recommendation	5,144,991,000
Change from budget request	– 171,000,000

This appropriation finances acquisition of tactical and utility airplanes and helicopters, including associated electronics, electronic warfare equipment for in-service aircraft, ground support equipment, components and parts such as spare engines, transmission gear boxes, and sensor equipment. It also funds related training devices such as combat flight simulators and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

AIRCRAFT PROCUREMENT, ARMY						
AIRCRAFT						
FIXED WING						
UTILITY F/W CARGO AIRCRAFT.....						
	---	---	---	---	---	---
MQ-1 UAV.....	24	401,364	12	238,364	-12	-163,000
RQ-11 (RAVEN).....	618	35,008	618	35,008	---	---
ROTARY						
HELICOPTER, LIGHT UTILITY (LUH).....						
	54	326,040	54	326,040	---	---
AH-64 APACHE BLOCK III.....	8	161,280	8	161,280	---	---
AH-64 APACHE BLOCK III (AP-CY).....	---	57,890	---	57,890	---	---
UH-60 BLACKHAWK (MYP).....	79	1,258,374	79	1,258,374	---	---
UH-60 BLACKHAWK (MYP) (AP-CY).....	---	98,740	---	98,740	---	---
CH-47 HELICOPTER.....	27	860,087	26	847,087	-1	-13,000
CH-47 HELICOPTER (AP-CY).....	---	50,676	---	50,676	---	---
HELICOPTER NEW TRAINING.....	---	19,639	---	19,639	---	---
MQ-1 PAYLOAD - UAS.....	---	87,424	---	87,424	---	---
MQ-1 WEAPONIZATION - UAS.....	---	14,832	---	14,832	---	---
	-----	-----	-----	-----	-----	-----
TOTAL, AIRCRAFT.....		3,371,354		3,195,354		-176,000
MODIFICATION OF AIRCRAFT						
GUARDRAIL MODS (MIP).....						
	---	61,517	---	61,517	---	---
MULTI SENSOR ABN RECON (MIP).....	---	21,457	---	21,457	---	---
AH-64 MODS.....	---	426,415	---	429,415	---	+3,000
CH-47 CARGO HELICOPTER MODS.....	---	102,876	---	83,876	---	-19,000
UTILITY/CARGO AIRPLANE MODS.....	---	39,547	---	39,547	---	---
AIRCRAFT LONG RANGE MODS.....	---	823	---	823	---	---
UTILITY HELICOPTER MODS.....	---	66,682	---	87,682	---	+21,000
KIOWA WARRIOR.....	---	140,768	---	140,768	---	---
AIRBORNE AVIONICS.....	---	241,287	---	241,287	---	---
GATH ROLLUP.....	---	103,142	---	103,142	---	---
RQ-7 UAV MODS.....	---	283,012	---	283,012	---	---
SPARES AND REPAIR PARTS						
SPARE PARTS (AIR).....						
	---	7,083	---	7,083	---	---
	-----	-----	-----	-----	-----	-----
TOTAL, MODIFICATION OF AIRCRAFT.....		1,494,609		1,499,609		+5,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

SUPPORT EQUIPMENT AND FACILITIES						
GROUND SUPPORT AVIONICS						
AIRCRAFT SURVIVABILITY EQUIPMENT.....	---	25,975	---	25,975	---	---
ASE INFRARED CM.....	---	186,356	---	186,356	---	---
OTHER SUPPORT						
AVIONICS SUPPORT EQUIPMENT.....	---	4,933	---	4,933	---	---
COMMON GROUND EQUIPMENT.....	---	87,682	---	87,682	---	---
AIRCREW INTEGRATED SYSTEMS.....	---	52,725	---	52,725	---	---
AIR TRAFFIC CONTROL.....	---	76,999	---	76,999	---	---
INDUSTRIAL FACILITIES.....	---	1,533	---	1,533	---	---
LAUNCHER, 2.75 ROCKET.....	---	2,716	---	2,716	---	---
AIRBORNE COMMUNICATIONS.....	---	11,109	---	11,109	---	---
		-----		-----		-----
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....		450,028		450,028		---
		-----		-----		-----
TOTAL, AIRCRAFT PROCUREMENT, ARMY.....		5,315,991		5,144,991		-171,000
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
3 MQ-1 UAV	401,364	238,364	-163,000
Funding ahead of need		-163,000	
13 CH-47 HELICOPTER	860,087	847,087	-13,000
Funding ahead of need		-35,000	
Army requested transfer from Aircraft Procurement, Army Line 22 for execution		22,000	
20 AH-64 MODS	426,415	429,415	3,000
Vibration Management Enhancement Program		3,000	
22 CH-47 CARGO HELICOPTER MODS	102,876	83,876	-19,000
CH-47 Helicopter Forward and Aft Hook Project		3,000	
Army requested transfer to Aircraft Procurement, Army line 13 for execution		-22,000	
26 UTILITY HELICOPTER MODS	66,682	87,682	21,000
Army National Guard UH-60 Rewiring Program		10,000	
Internal Auxiliary Fuel Tank System		3,000	
Civil Support Communications Systems for Kentucky			
Army National Guard UH-60 Aircraft		2,000	
Program Increase		5,000	
Forward Looking Infrared sensors for UH-60 Medevac Helicopters for the Minnesota Army National Guard		1,000	

CH-47 CHINOOK HELICOPTER

The budget request proposed \$860,087,000 for 16 new build CH-47F helicopters and 11 remanufactured helicopters. The Committee notes that Congress provided funding for five new build helicopters in the Supplemental Appropriations Act, 2009, one above the number requested in order to better support the training base and home station training for units that are not deployed. The Committee recommends funding of \$825,087,000, a reduction of \$35,000,000, for 15 new build CH-47F helicopters and 11 remanufactured aircraft.

EXTENDED RANGE/MULTI-PURPOSE UNMANNED AIRCRAFT SYSTEM

The fiscal year 2010 budget request proposed \$401,364,000 for 24 Extended Range/Multi-Purpose Unmanned Aircraft. The Committee is a strong supporter of unmanned aircraft and the flexibility and persistence they bring to the battlefield in both the reconnaissance and strike missions. However, the budget justification materials provided to the Committee indicate that the aircraft will be delivered over a 24 month time period. Accordingly the Committee recommends funding for the first 12 aircraft only. The Committee recommends funding of \$238,364,000, a reduction of \$163,000,000 below the budget request.

MISSILE PROCUREMENT, ARMY

Fiscal year 2009 appropriation	\$2,185,060,000
Fiscal year 2010 budget request	1,370,109,000
Committee recommendation	1,358,609,000
Change from budget request	- 11,500,000

This appropriation finances the acquisition of surface-to-air, surface-to-surface, air-to-surface, and anti-tank/assault missile systems. Also included are major components, modifications, targets, test equipment and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

MISSILE PROCUREMENT, ARMY						
OTHER MISSILES						
SURFACE-TO-AIR MISSILE SYSTEM						
PATRIOT SYSTEM SUMMARY.....	59	348,351	59	338,851	---	-9,500
PATRIOT/HEADS CAP SYSTEM SUMMARY.....	---	16,406	---	16,406	---	---
AIR-TO-SURFACE MISSILE SYSTEM						
SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY.....	13	72,920	13	72,920	---	---
HELLFIRE SYS SUMMARY.....	240	31,154	240	29,154	---	-2,000
ANTI-TANK/ASSAULT MISSILE SYSTEM						
JAVELIN (AAWS-M) SYSTEM SUMMARY.....	470	148,649	470	148,649	---	---
TOW 2 SYSTEM SUMMARY.....	1,165	108,066	1,165	108,066	---	---
GUIDED MLRS ROCKET (GMLRS).....	2,628	293,617	2,628	293,617	---	---
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR).....	2,064	15,663	2,064	15,663	---	---
HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	46	209,061	46	209,061	---	---
		-----		-----		-----
TOTAL, OTHER MISSILES.....		1,243,887		1,232,387		-11,500
MODIFICATION OF MISSILES						
MODIFICATIONS						
PATRIOT MODS.....	---	44,775	---	44,775	---	---
ITAS/TOW MODS.....	---	6,983	---	6,983	---	---
MLRS MODS.....	---	3,662	---	3,662	---	---
HIMARS MODIFICATIONS.....	---	38,690	---	38,690	---	---
HELLFIRE MODIFICATIONS.....	---	10	---	10	---	---
		-----		-----		-----
TOTAL, MODIFICATION OF MISSILES.....		94,120		94,120		---
SPARES AND REPAIR PARTS						
SPARES AND REPAIR PARTS.....	---	22,338	---	22,338	---	---
SUPPORT EQUIPMENT AND FACILITIES						
AIR DEFENSE TARGETS.....	---	4,188	---	4,188	---	---
ITEMS LESS THAN \$5.0M (MISSILES).....	---	1,178	---	1,178	---	---
PRODUCTION BASE SUPPORT.....	---	4,398	---	4,398	---	---
		-----		-----		-----
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....		9,764		9,764		---
		-----		-----		-----
TOTAL, MISSILE PROCUREMENT, ARMY.....		1,370,109		1,358,609		-11,500
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 PATRIOT SYSTEM SUMMARY	348,351	338,851	-9,500
Unjustified cost growth		-9,500	
5 HELLFIRE SYSTEM SUMMARY	31,154	29,154	-2,000
Unjustified cost growth		-2,000	

PROCUREMENT OF WEAPONS AND TRACKED COMBAT
VEHICLES, ARMY

Fiscal year 2009 appropriation	\$3,169,128,000
Fiscal year 2010 budget request	2,451,952,000
Committee recommendation	2,681,952,000
Change from budget request	230,000

This appropriation finances the acquisition of tanks, personnel and cargo carriers, fighting vehicles, tracked recovery vehicles, self-propelled and towed howitzers, machine guns, mortars, modification of in-service equipment, initial spares and production base support.

The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

PROCUREMENT OF W&TCV, ARMY						
TRACKED COMBAT VEHICLES						
STRYKER VEHICLE.....	---	388,596	---	613,596	---	+225,000
FCS SPIN OUTS.....	---	285,920	---	285,920	---	---
FCS SPIN OUTS (AP-CY).....	---	42,001	---	42,001	---	---
MODIFICATION OF TRACKED COMBAT VEHICLES						
FIST VEHICLE (MOD).....	---	34,192	---	34,192	---	---
BRADLEY PROGRAM (MOD).....	---	526,356	---	526,356	---	---
HOWITZER, MED SP FT 155MM M109A6 (MOD).....	---	96,503	---	96,503	---	---
IMPROVED RECOVERY VEHICLE (M88A2 HERCULES).....	12	96,814	12	96,814	---	---
ARMORED BREACHER VEHICLE.....	---	63,250	---	63,250	---	---
JOINT ASSAULT BRIDGE.....	---	70,637	---	70,637	---	---
M1 ABRAMS TANK (MOD).....	---	183,829	---	183,829	---	---
ABRAMS UPGRADE PROGRAM.....	22	185,611	22	185,611	---	---
SUPPORT EQUIPMENT AND FACILITIES						
PRODUCTION BASE SUPPORT (TCV-WTCV).....	---	6,601	---	6,601	---	---
TOTAL, TRACKED COMBAT VEHICLES.....		1,980,310		2,205,310		+225,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
WEAPONS AND OTHER COMBAT VEHICLES						
HOWITZER, LIGHT, TOWED, 105MM, M119.....	70	95,631	70	95,631	---	---
M240 MEDIUM MACHINE GUN (7.62MM).....	2,010	32,919	2,010	32,919	---	---
MACHINE GUN, CAL .50 M2 ROLL.....	4,825	84,588	4,825	84,588	---	---
LIGHTWEIGHT .50 CALIBER MACHINE GUN.....	---	977	---	977	---	---
M249 SAW MACHINE GUN (5.56MM).....	1,550	7,535	1,550	7,535	---	---
MK-19 GRENADE MACHINE GUN (40MM).....	349	7,700	349	7,700	---	---
MORTAR SYSTEMS.....	315	14,779	315	14,779	---	---
M107, CAL. 50, SNIPER RIFLE.....	---	224	---	224	---	---
XM320 GRENADE LAUNCHER MODULE (GLM).....	4,740	16,023	4,740	16,023	---	---
M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS).....	448	6,223	448	6,223	---	---
M4 CARBINE.....	12,000	20,500	12,000	20,500	---	---
SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS).....	3,738	6,945	3,738	6,945	---	---
HANDGUN.....	5,000	3,389	5,000	3,389	---	---
HOWITZER LT WT 155MM (T).....	17	49,572	17	49,572	---	---
MOD OF WEAPONS AND OTHER COMBAT VEH						
MK-19 GRENADE MACHINE GUN MODS.....	---	8,164	---	8,164	---	---
M4 CARBINE MODS.....	---	31,472	---	31,472	---	---
M2 50 CAL MACHINE GUN MODS.....	---	7,738	---	7,738	---	---
M249 SAW MACHINE GUN MODS.....	---	7,833	---	7,833	---	---
M240 MEDIUM MACHINE GUN MODS.....	---	17,964	---	17,964	---	---
M119 MODIFICATIONS.....	---	25,306	---	25,306	---	---
M16 RIFLE MODS.....	---	4,186	---	4,186	---	---
MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV).....	---	6,164	---	6,164	---	---
SUPPORT EQUIPMENT AND FACILITIES						
ITEMS LESS THAN \$5.0M (WOCV-WTCV).....	---	551	---	551	---	---
PRODUCTION BASE SUPPORT (WOCV-WTCV).....	---	9,855	---	11,855	---	+2,000
INDUSTRIAL PREPAREDNESS.....	---	392	---	3,392	---	+3,000
SMALL ARMS EQUIPMENT (SOLDIER ENH PROG).....	---	5,012	---	5,012	---	---
TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....		471,642		476,642		+5,000
TOTAL, PROCUREMENT OF W&TCV, ARMY.....		2,451,952		2,681,952		+230,000

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
4 STRYKER VEHICLE	388,596	613,596	225,000
Excessive program management support costs		-25,000	
Additional Stryker Vehicles and production base sustainment		250,000	
44 PRODUCTION BASE SUPPORT (WOCV-WTCV)	9,855	11,855	2,000
Arsenal Support Program Initiative at Rock Island Arsenal		2,000	
45 INDUSTRIAL PREPAREDNESS	392	3,392	3,000
Arsenal Support Program Initiative		3,000	

STRYKER

The budget request proposed \$388,596,000 for Stryker program procurement. The funding requested would purchase safety and survivability upgrades but no additional vehicles. The Committee supports safety and survivability upgrades for the Stryker fleet; however, the Committee is concerned that \$170,461,000 of the requested funding would be used for program management support and system technical support. The Committee recommends a reduction of \$25,000,000 below the budget request for excessive program management costs. Additionally, the Committee has continuing concerns about the lack of production of additional Stryker vehicles. In the Supplemental Appropriations Act, 2009, Congress appropriated \$200,000,000 above the request for the production of needed Stryker vehicles and for sustainment of the production base. The Committee is aware that the Army is considering the fielding of additional Stryker brigades in order to improve the balance of heavy, medium and light forces to enable a sustained response to the full spectrum of potential threats. Additionally, the Committee understands that the 5th Brigade (Stryker) of the 2nd Infantry Division, will leave its set of Strykers in Afghanistan after completion of the brigade's combat tour. That set of Strykers will be the basis of a rotational Stryker brigade equipment set. The Army will reset the 5th Brigade (Stryker) of the 2nd Infantry Division with new production vehicles. In order to support the continued production of new Stryker vehicles, the Committee recommendation includes an additional \$250,000,000. In all, the Committee recommends \$613,596,000 for the procurement of Stryker vehicles, a net increase of \$225,000,000.

PROCUREMENT OF AMMUNITION, ARMY

Fiscal year 2009 appropriation	\$2,287,398,000
Fiscal year 2010 budget request	2,051,895,000
Committee recommendation	2,053,395,000
Change from budget request	1,500,000

This appropriation finances the acquisition of ammunition, modification of in-service stock, and related production base support including the maintenance, expansion, and modernization of industrial facilities and equipment.

The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

PROCUREMENT OF AMMUNITION, ARMY						
AMMUNITION						
SMALL/MEDIUM CAL AMMUNITION						
CTG, 5.56MM, ALL TYPES.....	---	207,752	---	207,752	---	---
CTG, 7.62MM, ALL TYPES.....	---	77,602	---	77,602	---	---
CTG, HANDGUN, ALL TYPES.....	---	5,120	---	5,120	---	---
CTG, .50 CAL, ALL TYPES.....	---	162,342	---	162,342	---	---
CTG, 25MM, ALL TYPES.....	---	17,054	---	17,054	---	---
CTG, 30MM, ALL TYPES.....	---	96,572	---	86,572	---	-10,000
CTG, 40MM, ALL TYPES.....	---	172,675	---	172,675	---	---
MORTAR AMMUNITION						
60MM MORTAR, ALL TYPES.....	---	23,607	---	27,607	---	+4,000
81MM MORTAR, ALL TYPES.....	---	28,719	---	28,719	---	---
CTG, MORTAR, 120MM, ALL TYPES.....	---	104,961	---	104,961	---	---
TANK AMMUNITION						
CTG TANK 105MM: ALL TYPES.....	---	7,741	---	7,741	---	---
CTG, TANK, 120MM, ALL TYPES.....	---	113,483	---	113,483	---	---
ARTILLERY AMMUNITION						
CTG, ARTY, 75MM: ALL TYPES.....	---	5,229	---	5,229	---	---
CTG, ARTY, 105MM: ALL TYPES.....	---	90,726	---	75,726	---	-15,000
CTG, ARTY, 155MM, ALL TYPES.....	---	54,546	---	54,546	---	---
PROJ 155MM EXTENDED RANGE XM982.....	---	62,292	---	62,292	---	---
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T.....	---	33,441	---	33,441	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ARTILLERY FUZES						
ARTILLERY FUZES, ALL TYPES.....	---	19,870	---	19,870	---	---
MINES						
MINES, ALL TYPES.....	---	815	---	815	---	---
ANTIPERSONNEL LANDMINE ALTERNATIVES.....	---	56,387	---	56,387	---	---
INTELLIGENT MUNITIONS SYSTEM (INS), ALL TYPES.....	---	19,507	---	19,507	---	---
ROCKETS						
SHOULDER LAUNCHED MUNITIONS, ALL TYPES.....	---	45,302	---	45,302	---	---
ROCKET, HYDRA 70, ALL TYPES.....	---	99,904	---	99,904	---	---
OTHER AMMUNITION						
DEMOLITION MUNITIONS, ALL TYPES.....	---	18,793	---	27,793	---	+9,000
GRENADES, ALL TYPES.....	---	49,910	---	49,910	---	---
SIGNALS, ALL TYPES.....	---	83,094	---	83,094	---	---
SIMULATORS, ALL TYPES.....	---	12,081	---	12,081	---	---
MISCELLANEOUS						
AMMO COMPONENTS, ALL TYPES.....	---	17,968	---	17,968	---	---
NON-LETHAL AMMUNITION, ALL TYPES.....	---	7,378	---	7,378	---	---
CAD/PAD ALL TYPES.....	---	3,353	---	3,353	---	---
ITEMS LESS THAN \$5 MILLION.....	---	8,826	---	8,826	---	---
AMMUNITION PECULIAR EQUIPMENT.....	---	11,187	---	14,187	---	+3,000
FIRST DESTINATION TRANSPORTATION (AMMO).....	---	14,354	---	14,354	---	---
CLOSEOUT LIABILITIES.....	---	99	---	99	---	---
TOTAL, AMMUNITION.....		1,732,690		1,723,690		-9,000
AMMUNITION PRODUCTION BASE SUPPORT						
PRODUCTION BASE SUPPORT						
PROVISION OF INDUSTRIAL FACILITIES.....	---	151,943	---	162,443	---	+10,500
LAYAWAY OF INDUSTRIAL FACILITIES.....	---	9,529	---	9,529	---	---
MAINTENANCE OF INACTIVE FACILITIES.....	---	8,772	---	8,772	---	---
CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL.....	---	145,777	---	145,777	---	---
ARMS INITIATIVE.....	---	3,184	---	3,184	---	---
TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....		319,205		329,705		+10,500
TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....		2,051,895		2,053,395		+1,500

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
6 CTG, 30MM, ALL TYPES	96,572	86,572	-10,000
Unjustified program growth		-10,000	
8 60MM MORTAR, ALL TYPES	23,607	27,607	4,000
M722 60mm White Phosphorus Smoke Mortar		2,000	
M721 60mm Illuminating Mortar		2,000	
14 CTG, ARTY, 105MM: ALL TYPES	90,726	75,726	-15,000
Unjustified program growth		-15,000	
25 DEMOLITION MUNITIONS, ALL TYPES	18,793	27,793	9,000
Magneto Inductive Remote Activation Munitions System (MI-RAMS) M156/M39 Kits and M40 Receivers		9,000	
33 AMMUNITION PECULIAR EQUIPMENT	11,187	14,187	3,000
Blue Grass Army Depot Equipment		3,000	
36 PROVISION OF INDUSTRIAL FACILITIES	151,943	162,443	10,500
Bombline Modernization		2,000	
Ammunition Production Base Support (Scranton Army Ammunition Plant)		3,500	
Small Caliber Ammunition Production Modernization		5,000	

OTHER PROCUREMENT, ARMY

Fiscal year 2009 appropriation	\$10,684,014,000
Fiscal year 2010 budget request	9,907,151,000
Committee recommendation	9,293,801,000
Change from budget request	-613,350,000

This appropriation finances the acquisition of (a) tactical and commercial vehicles, including trucks, semi-trailers, and trailers of all types to provide mobility and utility support to field forces and the worldwide logistical system; (b) communications and electronic equipment of all types to provide fixed, semi-fixed, and mobile strategic and tactical communications; (c) other support equipment, generators and power units, material handling equipment, medical support equipment, special equipment for user testing, and non-system training devices. In each of these activities, funds are also included for the modification of in-service equipment, investment spares and repair parts, and production base support.

The total program recommended in the bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OTHER PROCUREMENT, ARMY						
TACTICAL AND SUPPORT VEHICLES						
TACTICAL VEHICLES						
TACTICAL TRAILERS/DOLLY SETS.....	8,037	95,893	8,037	95,893	---	---
SEMITRAILERS, FLATBED:.....	290	20,870	290	20,870	---	---
SEMITRAILERS, TANKERS.....	70	13,217	70	13,217	---	---
HI MOB MULTI-PURP WHLD VEH (HMMWV).....	1,770	281,123	1,770	281,123	---	---
FAMILY OF MEDIUM TACTICAL VEH (FMTV).....	3,889	1,158,522	3,241	965,522	-648	-193,000
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN.....	---	17,575	---	17,575	---	---
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	---	812,918	---	786,566	---	-26,352
PLS ESP.....	---	18,973	---	18,973	---	---
ARMORED SECURITY VEHICLES (ASV).....	150	138,605	150	138,605	---	---
MINE PROTECTION VEHICLE FAMILY.....	---	402,517	---	267,797	---	-134,720
TRUCK, TRACTOR, LINE HAUL, M915/M916.....	310	74,703	310	74,703	---	---
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV.....	---	180,793	---	180,793	---	---
HMMWV RECAPITALIZATION PROGRAM.....	---	2,904	---	2,904	---	---
MODIFICATION OF IN SVC EQUIP.....	---	10,314	---	10,314	---	---
ITEMS LESS THAN \$5.0M (TAC VEH).....	---	298	---	298	---	---
TOWING DEVICE-FIFTH WHEEL.....	---	414	---	1,114	---	+700
NON-TACTICAL VEHICLES						
HEAVY ARMORED SEDAN.....	---	1,980	---	1,980	---	---
PASSENGER CARRYING VEHICLES.....	---	269	---	269	---	---
NONTACTICAL VEHICLES, OTHER.....	---	3,052	---	5,052	---	+2,000
TOTAL, TACTICAL AND SUPPORT VEHICLES.....		3,232,940		2,881,568		-351,372
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
COMM - JOINT COMMUNICATIONS						
JOINT COMBAT IDENTIFICATION MARKING SYSTEM.....	---	11,868	---	11,868	---	---
WIN-T - GROUND FORCES TACTICAL NETWORK.....	---	544,202	---	544,202	---	---
JCSE EQUIPMENT (USREDCOM).....	---	4,868	---	4,868	---	---
COMM - SATELLITE COMMUNICATIONS						
DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS.....	---	145,108	---	145,108	---	---
SHF TERM.....	---	90,918	---	90,918	---	---
SAT TERM, EMUT (SPACE).....	---	653	---	653	---	---
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE).....	---	72,735	---	72,735	---	---
SMART-T (SPACE).....	---	61,116	---	61,116	---	---
SCAMP (SPACE).....	---	1,834	---	1,834	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
GLOBAL BRDCST SVC - GBS.....	---	6,849	---	6,849	---	---
MOD OF IN-SVC EQUIP (TAC SAT).....	---	2,862	---	2,862	---	---
COMM - C3 SYSTEM						
ARMY GLOBAL CMD & CONTROL SYS (AGCCS).....	---	22,996	---	22,996	---	---
COMM - COMBAT COMMUNICATIONS						
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO).....	---	1,705	---	1,705	---	---
JOINT TACTICAL RADIO SYSTEM.....	---	90,204	---	35,040	---	-55,164
RADIO TERMINAL SET, MIDS LVT(2).....	---	8,549	---	8,549	---	---
SINGARS FAMILY.....	---	6,812	---	3,000	---	-3,812
MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS.....	---	6,164	---	6,164	---	---
COMMS-ELEC EQUIP FIELDING.....	---	---	---	7,360	---	+7,360
SPIDER APLA REMOTE CONTROL UNIT.....	---	21,820	---	21,820	---	---
IMS REMOTE CONTROL UNIT.....	---	9,256	---	9,256	---	---
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS.....	---	4,646	---	4,646	---	---
COMBAT SURVIVOR EVADER LOCATOR (CSEL).....	---	2,367	---	2,367	---	---
RADIO, IMPROVED HF (COTS) FAMILY.....	---	6,555	---	6,555	---	---
MEDICAL COMM FOR CBT CASUALTY CARE (MC4).....	---	18,583	---	18,583	---	---
COMM - INTELLIGENCE COMM						
CI AUTOMATION ARCHITECTURE (MIP).....	---	1,414	---	1,414	---	---
INFORMATION SECURITY						
TSEC - ARMY KEY MGT SYS (AKMS).....	---	29,525	---	29,525	---	---
INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	---	33,189	---	33,189	---	---
COMM - LONG HAUL COMMUNICATIONS						
TERRESTRIAL TRANSMISSION.....	---	1,890	---	1,890	---	---
BASE SUPPORT COMMUNICATIONS.....	---	25,525	---	25,525	---	---
WW TECH CON IMP PROG (WWTICIP).....	---	31,256	---	31,256	---	---
COMM - BASE COMMUNICATIONS						
INFORMATION SYSTEMS.....	---	216,057	---	216,057	---	---
DEFENSE MESSAGE SYSTEM (DMS).....	---	6,203	---	6,203	---	---
INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM.....	---	147,111	---	147,111	---	---
PENTAGON INFORMATION MGT AND TELECOM.....	---	39,906	---	39,906	---	---
ELECT EQUIP - NAT INT PROG (NIP)						
ELECT EQUIP - NAT INTEL PROG (NIP)						
JTT/CIBS-M (MIP).....	---	3,279	---	3,279	---	---
PROPHET GROUND (MIP).....	---	64,498	---	64,498	---	---
DCGS-A (MIP).....	---	85,354	---	85,354	---	---
JOINT TACTICAL GROUND STATION (JTAGS).....	---	6,703	---	6,703	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
TROJAN (MIP).....	---	26,659	---	26,659	---	---
MOD OF IN-SVC EQUIP (INTEL SPT) (MIP).....	---	7,021	---	7,021	---	---
CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP).....	---	4,509	---	4,509	---	---
SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM.....	---	6,420	---	6,420	---	---
ITEMS LESS THAN \$5.0M (MIP).....	---	17,053	---	17,053	---	---
ELECT EQUIP - ELECTRONIC WARFARE (EW)						
LIGHTWEIGHT COUNTER MORTAR RADAR.....	---	31,661	---	31,661	---	---
COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	---	1,284	---	1,284	---	---
CI MODERNIZATION (MIP).....	---	1,221	---	1,221	---	---
ELECT EQUIP - TACTICAL SURV. (TAC SURV)						
SENTINEL MODS.....	---	25,863	---	25,863	---	---
SENSE THROUGH THE WALL (STTW).....	---	25,352	---	25,352	---	---
NIGHT VISION DEVICES.....	---	366,820	---	191,158	---	-175,662
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM.....	---	133,836	---	133,836	---	---
NIGHT VISION, THERMAL WPN SIGHT.....	---	313,237	---	313,237	---	---
SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF.....	---	9,179	---	9,179	---	---
RADIATION MONITORING SYSTEMS.....	---	2,198	---	2,198	---	---
ARTILLERY ACCURACY EQUIP.....	---	5,838	---	5,838	---	---
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE.....	---	1,178	---	1,178	---	---
PROFILER.....	---	4,766	---	4,766	---	---
MOD OF IN-SVC EQUIP (FIREFINDER RADARS).....	---	2,801	---	2,801	---	---
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2).....	---	271,979	---	271,979	---	---
JOINT BATTLE COMMAND - PLATFORM (JBC-P).....	---	17,242	---	17,242	---	---
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD).....	---	59,080	---	59,080	---	---
MORTAR FIRE CONTROL SYSTEM.....	---	15,520	---	15,520	---	---
COUNTERFIRE RADARS.....	---	194,665	---	194,665	---	---
ENHANCED SENSOR & MONITORING SYSTEM.....	---	1,944	---	1,944	---	---
ELECT EQUIP - TACTICAL C2 SYSTEMS						
TACTICAL OPERATIONS CENTERS.....	---	29,934	---	32,234	---	+2,300
FIRE SUPPORT C2 FAMILY.....	---	39,042	---	39,042	---	---
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM.....	---	31,968	---	31,968	---	---
FAAD C2.....	---	8,289	---	8,289	---	---
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD).....	---	62,439	---	62,439	---	---
KNIGHT FAMILY.....	---	80,831	---	80,831	---	---
LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	---	1,778	---	1,778	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
AUTOMATIC IDENTIFICATION TECHNOLOGY.....	---	31,542	---	31,542	---	---
TC AIMS II.....	---	11,124	---	11,124	---	---
NETWORK MANAGEMENT INITIALIZATION AND SERVICE.....	---	53,898	---	53,898	---	---
MANEUVER CONTROL SYSTEM (MCS).....	---	77,646	---	77,646	---	---
SINGLE ARMY LOGISTICS ENTERPRISE (SALE).....	---	46,861	---	46,861	---	---
RECONNAISSANCE AND SURVEYING INSTRUMENT SET.....	---	11,118	---	11,118	---	---
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTH).....	---	926	---	926	---	---
ELECT EQUIP - AUTOMATION						
GENERAL FUND ENTERPRISE BUSINESS SYSTEM.....	---	85,801	---	85,801	---	---
ARMY TRAINING MODERNIZATION.....	---	12,823	---	12,823	---	---
AUTOMATED DATA PROCESSING EQUIPMENT.....	---	254,723	---	179,723	---	-75,000
CSS COMMUNICATIONS.....	---	33,749	---	33,749	---	---
RESERVE COMPONENT AUTOMATION SYS (RCAS).....	---	39,675	---	39,675	---	---
ELECT EQUIP - AUDIO VISUAL SYS (A/V)						
ITEMS LESS THAN \$5.0M (A/V).....	---	2,709	---	2,709	---	---
ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	---	5,172	---	5,172	---	---
ELECT EQUIP - SUPPORT						
PRODUCTION BASE SUPPORT (C-E).....	---	518	---	518	---	---
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....		4,304,472		4,004,494		-299,978
OTHER SUPPORT EQUIPMENT						
CHEMICAL DEFENSIVE EQUIPMENT						
PROTECTIVE SYSTEMS.....	---	2,081	---	2,081	---	---
CBRN SOLDIER PROTECTION.....	---	108,334	---	108,334	---	---
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM).....	---	7,135	---	7,135	---	---
BRIDGING EQUIPMENT						
TACTICAL BRIDGING.....	---	58,509	---	58,509	---	---
TACTICAL BRIDGE, FLOAT-RIBBON.....	---	135,015	---	135,015	---	---
ENGINEER (NON-CONSTRUCTION) EQUIPMENT						
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST.....	---	42,264	---	42,264	---	---
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS).....	---	56,123	---	56,123	---	---
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EDD EQPMT).....	---	49,333	---	49,333	---	---
ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT.....	---	3,479	---	3,479	---	---
AERIAL DETECTION.....	---	11,200	---	200	---	-11,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMBAT SERVICE SUPPORT EQUIPMENT						
HEATERS AND ECU'S.....	---	11,924	---	11,924	---	---
SOLDIER ENHANCEMENT.....	---	4,071	---	4,071	---	---
PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS).....	---	6,981	---	6,981	---	---
GROUND SOLDIER SYSTEM.....	---	1,809	---	1,809	---	---
MOUNTED SOLDIER SYSTEM.....	---	1,085	---	1,085	---	---
FIELD FEEDING EQUIPMENT.....	---	57,872	---	61,372	---	+3,500
CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM.....	---	66,381	---	66,381	---	---
MOBILE INTEGRATED REMAINS COLLECTION SYSTEM.....	---	16,585	---	16,585	---	---
ITEMS LESS THAN \$5M (ENG SPT).....	---	25,531	---	25,531	---	---
PETROLEUM EQUIPMENT						
DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	---	84,019	---	84,019	---	---
WATER EQUIPMENT						
WATER PURIFICATION SYSTEMS.....	---	7,173	---	7,173	---	---
MEDICAL EQUIPMENT						
COMBAT SUPPORT MEDICAL.....	---	33,694	---	34,694	---	+1,000
MAINTENANCE EQUIPMENT						
MOBILE MAINTENANCE EQUIPMENT SYSTEMS.....	---	137,002	---	137,002	---	---
ITEMS LESS THAN \$5.0M (MAINT EQ).....	---	812	---	5,812	---	+5,000
CONSTRUCTION EQUIPMENT						
GRADER, ROAD MTZD, HVY, 6X4 (CCE).....	---	50,897	---	50,897	---	---
SKID STEER LOADER (SSL) FAMILY OF SYSTEM.....	---	18,387	---	18,387	---	---
MISSION MODULES - ENGINEERING.....	---	44,420	---	44,420	---	---
LOADERS.....	---	20,824	---	20,824	---	---
HYDRAULIC EXCAVATOR.....	---	18,785	---	18,785	---	---
TRACTOR, FULL TRACKED.....	---	50,102	---	50,102	---	---
PLANT, ASPHALT MIXING.....	---	12,915	---	12,915	---	---
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS.....	---	36,451	---	36,451	---	---
CONST EQUIP ESP.....	---	8,391	---	8,391	---	---
ITEMS LESS THAN \$5.0M (CONST EQUIP).....	---	12,562	---	12,562	---	---
RAIL FLOAT CONTAINERIZATION EQUIPMENT						
JOINT HIGH SPEED VESSEL (JHSV).....	---	183,666	---	183,666	---	---
HARBORMASTER COMMAND AND CONTROL CENTER(HCCC).....	---	10,962	---	10,962	---	---
ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	---	6,785	---	6,785	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

GENERATORS						
GENERATORS AND ASSOCIATED EQUIPMENT.....	---	146,067	---	152,067	---	+6,000
MATERIAL HANDLING EQUIPMENT						
ROUGH TERRAIN CONTAINER HANDLER (RTCH).....	---	41,239	---	41,239	---	---
ALL TERRAIN LIFTING ARMY SYSTEM.....	---	44,898	---	44,898	---	---
TRAINING EQUIPMENT						
COMBAT TRAINING CENTERS SUPPORT.....	---	22,967	---	22,967	---	---
TRAINING DEVICES, NONSYSTEM.....	---	261,348	---	292,848	---	+31,500
CLOSE COMBAT TACTICAL TRAINER.....	---	65,155	---	65,155	---	---
AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA).....	---	12,794	---	12,794	---	---
GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING.....	---	7,870	---	7,870	---	---
TEST MEASURE AND DIG EQUIPMENT (TMD)						
CALIBRATION SETS EQUIPMENT.....	---	16,844	---	16,844	---	---
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	---	101,320	---	101,320	---	---
TEST EQUIPMENT MODERNIZATION (TEMOD).....	---	15,526	---	15,526	---	---
OTHER SUPPORT EQUIPMENT						
RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	---	21,770	---	23,770	---	+2,000
PHYSICAL SECURITY SYSTEMS (OPA3).....	---	49,758	---	49,758	---	---
BASE LEVEL COM'L EQUIPMENT.....	---	1,303	---	1,303	---	---
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	---	53,884	---	53,884	---	---
PRODUCTION BASE SUPPORT (OTH).....	---	3,050	---	3,050	---	---
SPECIAL EQUIPMENT FOR USER TESTING.....	---	45,516	---	45,516	---	---
AMC CRITICAL ITEMS OPA3.....	---	12,232	---	12,232	---	---
MA8975.....	---	4,492	---	4,492	---	---
TOTAL, OTHER SUPPORT EQUIPMENT.....		2,331,592		2,369,592		+38,000
SPARE AND REPAIR PARTS						
INITIAL SPARES - C&E.....	---	25,867	---	25,867	---	---
WIN-T INCREMENT 2 SPARES.....	---	9,758	---	9,758	---	---
TOTAL, SPARE AND REPAIR PARTS.....		35,625		35,625		---
CLASSIFIED PROGRAMS.....	---	2,522	---	2,522	---	---
TOTAL, OTHER PROCUREMENT, ARMY.....		9,907,151		9,293,801		-613,350
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV) Schedule slip	1,168,522	965,522 -193,000	-193,000
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) Funding ahead of need	812,918	786,566 -26,352	-26,352
8	PLS ESP	18,973	18,973	0
9	ARMORED SECURITY VEHICLES (ASV)	136,605	136,605	0
10	MINE PROTECTION VEHICLE FAMILY Funding in excess of need	402,517	267,797 -134,720	-134,720
17	TOWING DEVICE-FIFTH WHEEL Fifth-Wheel Towing Devices for the Puerto Rico Army National Guard	414	1,114 700	700
20	NONTACTICAL VEHICLES, OTHER Ultraight Utility Vehicles for the National Guard	3,052	5,052 2,000	2,000
35	JOINT TACTICAL RADIO SYSTEM Funding ahead of need	90,204	35,040 -55,164	-55,164
37	SINGGARS FAMILY Funding in excess of need Radio Personality Modules for SINGGARS Test Sets	6,812	3,000 -6,812 3,000	-3,812
	COMMUNICATIONS-ELECTRONICS EQUIPMENT			
41	FIELDING Communications Aerial Platforms for Increased Situational Awareness for the Minnesota National Guard Regional Emergency Response Network Emergency Cell Phone Capability	0	7,360 2,360 5,000	7,360
82	NIGHT VISION DEVICES Funding ahead of need	366,820	191,158 -175,662	-175,662
102	TACTICAL OPERATIONS CENTERS Tactical Operations Center for the Washington National Guard	29,934	32,234 2,300	2,300
120	AUTOMATED DATA PROCESSING EQUIP Unjustified Growth	254,723	179,723 -75,000	-75,000
138	AERIAL DETECTION Funding ahead of need	11,200	200 -11,000	-11,000

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
147 FIELD FEEDING EQUIPMENT	57,872	61,372	3,500
Multi-Temperature Refrigerated Container System		3,500	
154 COMBAT SUPPORT MEDICAL	33,694	34,694	1,000
Life Support for Trauma and Transport		1,000	
156 ITEMS LESS THAN \$5.0M (MAINTENANCE EQUIPMENT)	812	5,812	5,000
Program Increase - Classified Waste Destruction		5,000	
173 GENERATORS AND ASSOCIATED EQUIPMENT	146,067	152,067	6,000
Kentucky National Guard Emergency Response Generator Stockpile		6,000	
177 TRAINING DEVICES, NONSYSTEM	261,348	292,848	31,500
Combat Skills Marksmanship Trainer		4,000	
Combined Arms Virtual Trainers		500	
Combined Arms Virtual Trainers for the Tennessee National Guard		5,000	
Program Increase - Training Simulators for the National Guard		9,000	
Fort Bragg Range 74 Combined Arms Collective Training Facility		1,000	
Individual Gunnery; Tank Gunnery; and Tabletop Full-Fidelity Trainers		2,000	
Laser Marksmanship Training System		2,000	
Machine Gun Training System for the Pennsylvania National Guard		3,000	
Mobile Firing Range for Texas National Guard		1,500	
Virtual Convoy Operations Trainer		1,500	
Virtual Interactive Combat Environment Training System for the Virginia National Guard		2,000	
184 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	21,770	23,770	2,000
Mobile Defensive Fighting Position		2,000	

FAMILY OF MEDIUM TACTICAL VEHICLES

The budget request proposed \$1,158,522,000 for the procurement of Medium Tactical Vehicles. However, the Committee is aware that the contract award which was scheduled for July has been delayed at least until September. Accordingly, the Committee recommends funding for the Family of Medium Tactical Vehicles of \$965,522,000, a reduction of \$193,000,000 below the budget request.

FAMILY OF HEAVY TACTICAL VEHICLES

The budget request proposed \$812,918,000 for the procurement of Heavy Tactical Vehicles. However, the Committee is aware that the contract award for the Heavy Equipment Transporter System (HETS) M1070 Truck Tractor will not be made until January 2011. The Committee recommends funding for the Family of Heavy Tactical Vehicles of \$786,566,000, a reduction of \$26,352,000 below the budget request, with no funding for HETS Truck Tractors.

MINE PROTECTION VEHICLE FAMILY

The budget request proposed \$402,517,000 to procure vehicles for route clearance companies including 93 Medium Mine Protected Vehicles. The Committee is aware that the Medium Mine Protected Vehicle is essentially the same vehicle as the Mine Resistant Ambush Protected Vehicle (MRAP), and that the new vehicles proposed for purchase would not be delivered until fiscal year 2012. However, as Army units continue to depart Iraq, large numbers of MRAPs will become available for redistribution and may be used to fill the requirements for Medium Mine Protected Vehicles for engineer and explosive ordnance disposal units. Therefore, the Committee provides no funding for the procurement of Medium Mine Protected Vehicles.

JOINT TACTICAL RADIO SYSTEM

The budget request proposed \$90,204,000 for the procurement of Joint Tactical Radio System radios, including \$55,164,000 to procure Joint Tactical Radio System radios for use in Multi-Service Operational Test and Evaluation. However, the Committee is aware that the contract option covering procurement of these test units is not expected to be exercised until fiscal year 2011 due to schedule delays. Accordingly, the Committee recommends funding of \$35,040,000 in fiscal year 2010 for procurement of Joint Tactical Radio System radios, a reduction of \$55,164,000 below the budget request.

NIGHT VISION DEVICES (ENHANCED NIGHT VISION GOGGLES)

The budget request proposed \$366,820,000 for Night Vision Devices, including \$250,662,000 for Enhanced Night Vision Goggles. However, due to delays in the production of the Enhanced Night Vision Goggles, the Army has identified \$131,900,000 of fiscal year 2009 funds as excess and usable as reprogramming sources. Additionally, the Committee is aware that production delays will continue into fiscal year 2010, and that \$75,000,000 is the amount that is executable for Enhanced Night Vision Goggles. Accordingly,

the Committee recommends funding of \$191,158,000 for Night Vision Devices, including \$75,000,000 for Enhanced Night Vision goggles, a reduction of \$175,662,000 below the budget request.

AIRCRAFT PROCUREMENT, NAVY

Fiscal year 2009 appropriation	\$14,141,318,000
Fiscal year 2010 budget request	18,378,312,000
Committee recommendation,	18,325,481,000
Change from budget request	-52,831,000

This appropriation provides funds for the procurement of aircraft and related support equipment and programs, flight simulators; equipment to modify in-service aircraft to extend their service life, eliminate safety hazards and improve aircraft operational effectiveness; and spare parts and ground support equipment for all end items procured by this appropriation.

The total program recommended in this bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

AIRCRAFT PROCUREMENT, NAVY						
COMBAT AIRCRAFT						
EA-18G	22	1,611,837	22	1,611,837	---	---
EA-18G (AP-CY)	---	20,559	---	20,559	---	---
F/A-18E/F (FIGHTER) HORNET (MYP)	9	1,009,537	18	1,504,537	+9	+495,000
F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	---	51,431	---	159,431	---	+108,000
JOINT STRIKE FIGHTER	20	3,997,048	18	3,576,448	-2	-420,600
JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)	---	481,000	---	481,000	---	---
V-22 (MEDIUM LIFT)	30	2,215,829	30	2,215,829	---	---
V-22 (MEDIUM LIFT) (AP-CY)	---	84,342	---	84,342	---	---
UH-1Y/AH-1Z	28	709,801	24	609,801	-4	-100,000
UH-1Y/AH-1Z (AP-CY)	---	70,550	---	35,550	---	-35,000
MH-60S (MYP)	18	414,145	18	414,145	---	---
MH-60S (MYP) (AP-CY)	---	78,830	---	78,830	---	---
MH-60R	24	811,781	24	818,281	---	+6,500
MH-60R (AP-CY)	---	131,504	---	131,504	---	---
P-8A POSEIDON	6	1,664,525	6	1,664,525	---	---
P-8A POSEIDON (ADVANCED PROCUREMENT)	---	160,526	---	138,445	---	-22,081
E-2C (EARLY WARNING) HAWKEYE (MYP)	2	511,245	3	649,445	+1	+138,200
E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY)	---	94,924	---	94,924	---	---
TOTAL, COMBAT AIRCRAFT		14,119,414		14,289,433		+170,019
AIRLIFT AIRCRAFT						
C-40A	1	74,381	1	74,381	---	---
TOTAL, AIRLIFT AIRCRAFT		74,381		74,381		---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
TRAINER AIRCRAFT						
JPATS.....	38	266,539	38	257,939	---	-8,600
TOTAL, TRAINER AIRCRAFT.....		266,539		257,939		-8,600
OTHER AIRCRAFT						
RQ-7 UAV.....	11	56,797	11	51,547	---	-5,250
MQ-8 UAV.....	5	77,616	5	64,316	---	-13,300
TOTAL, OTHER AIRCRAFT.....		134,413		115,863		-18,550
MODIFICATION OF AIRCRAFT						
EA-6 SERIES.....	---	39,977	---	39,977	---	---
AV-8 SERIES.....	---	35,668	---	31,868	---	-3,800
F-18 SERIES.....	---	484,129	---	396,929	---	-87,200
H-46 SERIES.....	---	35,325	---	35,325	---	---
AH-1W SERIES.....	---	66,461	---	66,461	---	---
H-53 SERIES.....	---	68,197	---	68,197	---	---
SH-60 SERIES.....	---	82,253	---	82,253	---	---
H-1 SERIES.....	---	20,040	---	20,040	---	---
EP-3 SERIES.....	---	92,530	---	92,530	---	---
P-3 SERIES.....	---	485,171	---	428,371	---	-56,800
E-2 SERIES.....	---	22,853	---	22,853	---	---
TRAINER A/C SERIES.....	---	20,907	---	20,907	---	---
C-2A.....	---	21,343	---	21,343	---	---
C-130 SERIES.....	---	22,449	---	22,449	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FEWSG.....	---	9,486	---	9,486	---	---
CARGO/TRANSPORT A/C SERIES.....	---	19,429	---	19,429	---	---
E-6 SERIES.....	---	102,646	---	102,646	---	---
EXECUTIVE HELICOPTERS SERIES.....	---	42,456	---	42,456	---	---
SPECIAL PROJECT AIRCRAFT.....	---	14,869	---	12,369	---	-2,500
T-45 SERIES.....	---	51,484	---	49,184	---	-2,300
POWER PLANT CHANGES.....	---	26,395	---	26,395	---	---
JPATS SERIES.....	---	4,922	---	4,922	---	---
AVIATION LIFE SUPPORT MODS.....	---	5,594	---	5,594	---	---
COMMON ECM EQUIPMENT.....	---	47,419	---	51,219	---	+3,800
COMMON AVIONICS CHANGES.....	---	151,112	---	142,812	---	-8,300
ID SYSTEMS.....	---	24,125	---	24,125	---	---
V-22 (TILT/ROTOR ACFT) OSPREY.....	---	24,502	---	24,502	---	---
TOTAL, MODIFICATION OF AIRCRAFT.....		2,021,742		1,864,642		-157,100
AIRCRAFT SPARES AND REPAIR PARTS						
SPARES AND REPAIR PARTS.....	---	1,264,012	---	1,223,412	---	-40,600
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON GROUND EQUIPMENT.....	---	363,588	---	365,588	---	+2,000
AIRCRAFT INDUSTRIAL FACILITIES.....	---	11,075	---	11,075	---	---
WAR CONSUMABLES.....	---	55,406	---	55,406	---	---
OTHER PRODUCTION CHARGES.....	---	23,861	---	23,861	---	---
SPECIAL SUPPORT EQUIPMENT.....	---	42,147	---	42,147	---	---
FIRST DESTINATION TRANSPORTATION.....	---	1,734	---	1,734	---	---
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES..		497,811		499,811		+2,000
TOTAL, AIRCRAFT PROCUREMENT, NAVY.....		18,378,312		18,325,481		-52,831

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
4	F/A-18E/F (FIGHTER) HORNET (MYP) Additional aircraft	1,009,537 1,504,537 495,000	495,000
5	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY) Economic Order Quantity and Cost Reduction Initiative funding for Multi-year Procurement	51,431 159,431 108,000	108,000
6	JOINT STRIKE FIGHTER Reduction of two aircraft - no FY 2009 advance procurement Non-recurring equipment execution	3,997,048 3,576,448 -300,000 -120,600	-420,600
10	UH-1Y/AH-1Z Reduction of four aircraft	709,801 609,801 -100,000	-100,000
11	UH-1Y/AH-1Z (AP-CY) Excess advance procurement	70,550 35,550 -35,000	-35,000
14	MH-60R Multi-Mission Helicopter Avionics System Test Bed Program Increase - Airborne Sonar	811,781 818,281 1,500 5,000	6,500
17	P-8A POSEIDON (ADVANCE PROCUREMENT) Excessive advance procurement growth Funding for production line slots	160,526 138,445 -7,680 -14,401	-22,081
18	E-2C (EARLY WARNING) HAWKEYE (MYP) Engineering Change Orders growth Funding for one additional aircraft	511,245 649,445 -3,800 142,000	138,200
22	JPATS Airframe unit cost growth Support funding carryover	266,539 257,939 -4,300 -4,300	-8,600
25	RQ-7 UAV Attrition vehicles	56,797 51,547 -5,250	-5,250
26	MQ-8 UAV Maintain minimum sustaining rate due to Littoral Combat Ship delays	77,616 64,316 -13,300	-13,300
29	AV-8 SERIES Other support funding growth within obsolescence replacement Operational Safety Improvement Program Engine Management System contract delay	35,668 31,868 -1,800 -2,000	-3,800
30	F-18 SERIES Excessive growth of IR Marker ECP Radar upgrades ahead of need Engineering Change Orders excessive growth	484,129 396,929 -3,400 -78,800 -5,000	-87,200
37	P-3 SERIES Outer wing replacement kits cost growth	485,171 428,371 -56,800	-56,800

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
47 SPECIAL PROJECT AIRCRAFT	14,869	12,369	-2,500
Support funding growth within intelligence sensors			
Operational Safety Improvement Program		-2,500	
48 T-45 SERIES	51,484	49,184	-2,300
Avionics Modernization Program kits ahead of need		-3,300	
Universal Avionics Recorder Wireless Flight Download Data		1,000	
52 COMMON ECM EQUIPMENT	47,419	51,219	3,800
ALE-47 retrofit kits ahead of need		-3,200	
AN/AAR-47D(V)X Missile Warning System		5,000	
Crane Integrated Defensive Electronic Countermeasures			
Depot Capability		2,000	
53 COMMON AVIONICS CHANGES	151,112	142,812	-8,300
Other support funding growth within Global Positioning			
System Operational Safety Improvement Program		-3,400	
CNS/ATM installation kits cost growth		-2,500	
Advanced Mission Computer and Display Kits ahead of need		-2,400	
57 SPARES AND REPAIR PARTS	1,264,012	1,223,412	-40,600
UH-1Y/AH-1Z reduction		-1,600	
E-2D spares growth		-15,000	
Joint Strike Fighter reduction		-24,000	
58 COMMON GROUND EQUIPMENT	363,588	365,588	2,000
Advanced Skills Management Command Portal		2,000	

STRIKE FIGHTER SHORTFALL

Sustained, continued operations in overseas contingencies have resulted in the Department of the Navy's tactical aircraft fleet (primarily the F-18 variant aircraft) being flown at an extremely high operational tempo. This has caused the aircraft to age at a faster rate than the Navy had planned when determining the introduction of the follow on aircraft, the F-35 Lightning II Joint Strike Fighter. The net result of these sustained operations is that the Navy is forecasting critical shortfalls in its strike fighter inventory. Delays in the introduction of the F-35 from the original forecast have exacerbated this shortfall. Last year, the Department of the Navy predicted that the shortfall would peak at 125 aircraft in fiscal year 2017. Although the Department of the Navy has not provided an updated shortfall prediction with the submission of this year's budget, the Committee understands it is now over 200 aircraft. This is due to the fact that a key assumption in last year's prediction, the life extension of the older variant F-18 aircraft, is proving to be more problematic than anticipated. Additionally, the Navy has reduced the number of F-18 aircraft being purchased in fiscal year 2010 from what was predicted last year. This reduction is confusing, since it moves the tactical aircraft inventory in the exact opposite direction one would expect when faced with a shortage of aircraft.

Fortunately for the Navy, the production line for the F/A-18E/F variant aircraft is still open and producing aircraft. For the last ten years this program has produced cost effective aircraft under the umbrella of a multi-year procurement strategy, however the fiscal year 2010 aircraft are being purchased as a standalone, annually priced procurement. The unit price difference between an annual procurement and a multi-year procurement is substantial. Since the F-35 will not begin to deliver in significant quantities for several years, the Committee believes the Navy is letting a golden opportunity slip away by not entering into another multi-year procurement for F/A-18E/F aircraft. In addition to mitigating the strike fighter shortfall, the Navy would achieve significant savings by purchasing aircraft under a multi-year procurement. Therefore, the recommendation provides \$108,000,000 above the request for the procurement of long lead equipment in an economic order quantity and cost reduction initiatives for a five year, 150 aircraft multi-year procurement for the F/A-18E/F and EA-18G programs. Additionally, in an attempt to further mitigate the strike fighter shortfall, the recommendation provides \$495,000,000 for the procurement of an additional nine F/A-18E/F Aircraft.

F-35 LIGHTNING II JOINT STRIKE FIGHTER

Last year, the Congress appropriated advance procurement funding for 14 fiscal year 2010 F-35 Short Take-Off and Vertical Landing (STOVL) aircraft. However, this year's request contains full funding for the procurement of 16 STOVL aircraft. Without the proper advance procurement funding, two of the fiscal year 2010 aircraft will not execute until fiscal year 2011. Since these aircraft will execute as fiscal year 2011 aircraft, they should be funded in fiscal year 2011. Therefore, the recommendation removes

\$300,000,000, the cost of two STOVL aircraft, from the program. This adjustment is consistent with the Navy's own adjustments to other aircraft procurement programs.

WEAPONS PROCUREMENT, NAVY

Fiscal year 2009 appropriation	\$3,292,972,000
Fiscal year 2010 budget request	3,453,455,000
Committee recommendation	3,226,403,000
Change from budget request	-227,052,000

This appropriation provides funds for the procurement of strategic and tactical missiles, target drones, torpedoes, guns, associated support equipment, and modification of in-service missiles, torpedoes, and guns.

The total amount recommended in the bill will provide the following program in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

WEAPONS PROCUREMENT, NAVY						
BALLISTIC MISSILES						
MODIFICATION OF MISSILES						
TRIDENT II MODS.....	24	1,060,504	24	1,055,504	---	-5,000
SUPPORT EQUIPMENT AND FACILITIES						
MISSILE INDUSTRIAL FACILITIES.....	---	3,447	---	3,447	---	---

TOTAL, BALLISTIC MISSILES.....		1,063,951		1,058,951		-5,000
OTHER MISSILES						
STRATEGIC MISSILES						
TOMAHAWK.....	196	283,055	196	273,655	---	-9,400
TACTICAL MISSILES						
AMRAAM.....	79	145,506	79	134,506	---	-11,000
SIDEWINDER.....	161	56,845	161	53,845	---	-3,000
JSOW.....	430	145,336	430	123,536	---	-21,800
STANDARD MISSILE.....	62	249,233	62	131,604	---	-117,629
RAM.....	90	74,784	90	69,944	---	-4,840
HELLFIRE.....	818	59,411	818	56,911	---	-2,500
AERIAL TARGETS.....	---	47,003	---	43,483	---	-3,520
OTHER MISSILE SUPPORT.....	---	3,928	---	3,928	---	---
MODIFICATION OF MISSILES						
ESSM.....	50	51,388	50	51,388	---	---
HARM MODS.....	---	47,973	---	44,973	---	-3,000
STANDARD MISSILES MODS.....	---	81,451	---	81,451	---	---
SUPPORT EQUIPMENT AND FACILITIES						
WEAPONS INDUSTRIAL FACILITIES.....	---	3,211	---	3,211	---	---
FLEET SATELLITE COMM FOLLOW-ON.....	1	487,280	1	482,593	---	-4,687
FLEET SATELLITE COMM FOLLOW-ON (AP-CY).....	---	28,847	---	28,847	---	---
ORDNANCE SUPPORT EQUIPMENT						
ORDNANCE SUPPORT EQUIPMENT.....	---	48,883	---	48,883	---	---

TOTAL, OTHER MISSILES.....		1,814,134		1,632,758		-181,376

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

TORPEDOES AND RELATED EQUIPMENT						
TORPEDOES AND RELATED EQUIP						
ASW TARGETS.....	---	9,288	---	9,288	---	---
MOD OF TORPEDOES AND RELATED EQUIP						
MK-46 TORPEDO MODS.....	---	94,159	---	96,823	---	+2,664
MK-48 TORPEDO ADCAP MODS.....	---	61,608	---	56,308	---	-5,300
QUICKSTRIKE MINE.....	---	4,680	---	4,680	---	---
SUPPORT EQUIPMENT						
TORPEDO SUPPORT EQUIPMENT.....	---	39,869	---	35,329	---	-4,540
ASW RANGE SUPPORT.....	---	10,044	---	10,044	---	---
DESTINATION TRANSPORTATION						
FIRST DESTINATION TRANSPORTATION.....	---	3,434	---	3,434	---	---
TOTAL, TORPEDOES AND RELATED EQUIPMENT.....		223,082		215,906		-7,176
OTHER WEAPONS						
GUNS AND GUN MOUNTS						
SMALL ARMS AND WEAPONS.....	---	12,742	---	12,742	---	---
MODIFICATION OF GUNS AND GUN MOUNTS						
CIWS MODS.....	---	158,896	---	125,396	---	-33,500
COAST GUARD WEAPONS.....	---	21,157	---	21,157	---	---
GUN MOUNT MODS.....	---	30,761	---	30,761	---	---
CRUISER MODERNIZATION WEAPONS.....	---	51,227	---	51,227	---	---
AIRBORNE MINE NEUTRALIZATION SYSTEMS.....	---	12,309	---	12,309	---	---
OTHER						
TOTAL, OTHER WEAPONS.....		287,092		253,592		-33,500
SPARES AND REPAIR PARTS.....	---	65,196	---	65,196	---	---
TOTAL, WEAPONS PROCUREMENT, NAVY.....		3,453,455		3,226,403		-227,052
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 TRIDENT II MODS	1,060,504	1,055,504	-5,000
Support funding growth		-5,000	
3 TOMAHAWK	283,055	273,655	-9,400
Missile hardware and capsule cost growth		-5,400	
Product improvement		-4,000	
4 AMRAAM	145,506	134,506	-11,000
Diminished manufacturing sources funding ahead of need		-11,000	
5 SIDEWINDER	56,845	53,845	-3,000
Support funding carryover		-3,000	
6 JSOW	145,336	123,536	-21,800
All up round missile cost growth		-18,900	
Support funding carryover		-2,900	
8 STANDARD MISSILE	249,233	131,604	-117,629
SM-6 missile contract delay		-117,629	
9 RAM	74,784	69,944	-4,840
Missile component cost growth		-1,740	
Support funding carryover		-3,100	
10 HELLFIRE	59,411	56,911	-2,500
Support funding carryover		-2,500	
11 AERIAL TARGETS	47,003	43,483	-3,520
Excess sub-sonic target support funding		-2,020	
Support funding carryover		-1,500	
14 HARM MODS	47,973	44,973	-3,000
Production engineering carryover		-3,000	
17 FLEET SATELLITE COMM FOLLOW-ON	487,280	482,593	-4,687
Support funding carryover		-4,687	
22 MK-46 TORPEDO MODS	94,159	96,823	2,664
Support funding carryover		-7,136	
Intelligent Graphics Torpedo Test Set Troubleshooting			
Maintainers Aid		5,000	
Lightweight Torpedo P5U Test Equipment Modernization		4,800	
23 MK-48 TORPEDO ADCAP MODS	61,608	56,308	-5,300
Support funding carryover		-5,300	
25 TORPEDO SUPPORT EQUIPMENT	39,869	35,329	-4,540
Otto fuel cost growth		-2,740	
Support funding carryover		-1,800	
29 CIWS MODS	158,896	125,396	-33,500
Block 1B modification kits ahead of need		-19,000	
Engineering Change Orders growth		-14,500	

STANDARD MISSILE

The Standard Missile SM-6 Extended Range Active Missile (SM-6 ERAM) is being developed to provide the Navy with the ability to engage extended range, challenging targets well into the future. Funding for the initial procurement of the SM-6 ERAM was appropriated in fiscal year 2009. The contract award for the first SM-6 ERAM procurement was expected to occur in January 2009, but has slipped to at least September 2009 and will likely slip into fiscal year 2010. The initial procurement of SM-6 ERAM will execute as a fiscal year 2010 contract award and allow the fiscal year 2010 funding to be directed towards higher priority items. Therefore, the recommendation reduces the Standard Missile procurement program by \$117,629,000.

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

Fiscal year 2009 appropriation	\$1,085,158,000
Fiscal year 2010 budget request	840,675,000
Committee recommendation	794,886,000
Change from budget request	- 45,789,000

This appropriation finances the acquisition of ammunition, ammunition modernization, and ammunition-related material for the Navy and Marine Corps.

The total program recommended in the bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

PROCUREMENT OF AMMO, NAVY & MARINE CORPS						
PROC AMMO, NAVY						
NAVY AMMUNITION						
GENERAL PURPOSE BOMBS.....	---	75,227	---	73,227	---	-2,000
JDAM.....	---	1,968	---	1,968	---	---
AIRBORNE ROCKETS, ALL TYPES.....	---	38,643	---	38,643	---	---
MACHINE GUN AMMUNITION.....	---	19,622	---	12,062	---	-7,560
PRACTICE BOMBS.....	---	33,803	---	29,003	---	-4,800
CARTRIDGES & CART ACTUATED DEVICES.....	---	50,600	---	48,000	---	-2,600
AIR EXPENDABLE COUNTERMEASURES.....	---	79,102	---	64,302	---	-14,800
JATOS.....	---	3,230	---	3,230	---	---
5 INCH/54 GUN AMMUNITION.....	---	27,483	---	23,083	---	-4,400
INTERMEDIATE CALIBER GUN AMMUNITION.....	---	25,974	---	25,974	---	---
OTHER SHIP GUN AMMUNITION.....	---	35,934	---	35,934	---	---
SMALL ARMS & LANDING PARTY AMMO.....	---	43,490	---	33,861	---	-9,629
PYROTECHNIC AND DEMOLITION.....	---	10,623	---	10,623	---	---
AMMUNITION LESS THAN \$5 MILLION.....	---	3,214	---	3,214	---	---
		-----		-----		-----
TOTAL, PROC AMMO, NAVY.....		448,913		403,124		-45,789

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
PROC AMMO, MARINE CORPS						
MARINE CORPS AMMUNITION						
SMALL ARMS AMMUNITION.....	---	87,781	---	87,781	---	---
LINEAR CHARGES, ALL TYPES.....	---	23,582	---	23,582	---	---
40 MM, ALL TYPES.....	---	57,291	---	57,291	---	---
60MM, ALL TYPES.....	---	22,037	---	22,037	---	---
81MM, ALL TYPES.....	---	54,869	---	54,869	---	---
120MM, ALL TYPES.....	---	29,579	---	29,579	---	---
CTG 25MM, ALL TYPES.....	---	2,259	---	2,259	---	---
GRENADERS, ALL TYPES.....	---	10,694	---	10,694	---	---
ROCKETS, ALL TYPES.....	---	13,948	---	13,948	---	---
ARTILLERY, ALL TYPES.....	---	57,948	---	57,948	---	---
DEMOLITION MUNITIONS, ALL TYPES.....	---	14,886	---	14,886	---	---
FUZE, ALL TYPES.....	---	575	---	575	---	---
NON LETHALS.....	---	3,034	---	3,034	---	---
AMMO MODERNIZATION.....	---	8,886	---	8,886	---	---
ITEMS LESS THAN \$5 MILLION.....	---	4,393	---	4,393	---	---
		-----		-----		-----
TOTAL, PROC AMMO, MARINE CORPS.....		391,762		391,762		---
		-----		-----		-----
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....		840,675		794,886		-45,789
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	GENERAL PURPOSE BOMBS	75,227	73,227	-2,000
	Direct attack cost growth		-2,000	
4	MACHINE GUN AMMUNITION	19,622	12,062	-7,560
	20MM linkless TP cost growth		-2,900	
	20MM linked TP cost growth		-1,990	
	20MM linked HEI cost growth		-2,670	
5	PRACTICE BOMBS	33,803	29,003	-4,800
	Enhanced laser guided training round cost growth		-9,300	
	Enhanced Laser Guided Training Round		4,500	
6	CARTRIDGES & CART ACTUATED DEVICES	50,600	48,000	-2,600
	Support funding carryover		-2,600	
7	AIR EXPENDABLE COUNTERMEASURES	79,102	64,302	-14,800
	MJU55 contract delay		-9,800	
	Support funding carryover		-5,000	
9	5 INCH/54 GUN AMMUNITION	27,483	23,083	-4,400
	Multi-option fuze cost growth		-4,400	
12	SMALL ARMS & LANDING PARTY AMMO	43,490	33,861	-9,629
	Tracer cartridge cost growth		-1,300	
	APIT cartridge contract delay		-8,329	

SHIPBUILDING AND CONVERSION, NAVY

Fiscal year 2009 appropriation	\$13,054,367,000
Fiscal year 2010 budget request	13,776,867,000
Committee recommendation	14,721,532,000
Change from budget request	944,665,000

This appropriation provides funds for the construction of new ships and the purchase and conversion of existing ships, including hull, mechanical and electrical equipment, electronics, guns, torpedo and missile launching systems, and communication systems.

The total program recommended in the bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
SHIPBUILDING & CONVERSION, NAVY						
OTHER WARSHIPS						
CARRIER REPLACEMENT PROGRAM	---	739,269	---	739,269	---	---
CARRIER REPLACEMENT PROGRAM (AP-CY)	---	484,432	---	484,432	---	---
VIRGINIA CLASS SUBMARINE	1	1,964,317	1	1,964,317	---	---
VIRGINIA CLASS SUBMARINE (AP-CY)	---	1,959,725	---	1,959,725	---	---
CVN REFUELING OVERHAUL	---	1,563,602	---	1,563,602	---	---
CVN REFUELING OVERHAULS (AP-CY)	---	211,820	---	211,820	---	---
DDG 1000	---	1,084,161	---	1,073,161	---	-11,000
DDG-51	1	1,912,267	1	1,912,267	---	---
DDG-51 (AP-CY)	---	328,996	---	328,996	---	---
LITTORAL COMBAT SHIP	3	1,380,000	4	2,160,000	+1	+780,000
TOTAL, OTHER WARSHIPS		11,628,589		12,397,589		+769,000
AMPHIBIOUS SHIPS						
LPD-17	---	872,392	---	872,392	---	---
LPD-17 (AP-CY)	---	184,555	---	184,555	---	---
INTRATHEATER CONNECTOR	1	177,956	2	357,956	+1	+180,000
TOTAL, AMPHIBIOUS SHIPS		1,234,903		1,414,903		+180,000
AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS						
OUTFITTING	---	391,238	---	386,903	---	-4,335
SERVICE CRAFT	---	3,694	---	3,694	---	---
LCAC SLEP	3	63,857	3	63,857	---	---
COMPLETION OF PY SHIPBUILDING PROGRAMS	---	454,586	---	454,586	---	---
TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRA		913,375		909,040		-4,335
TOTAL, SHIPBUILDING & CONVERSION, NAVY		13,776,867		14,721,532		+944,665
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
9	DDG 1000 Excess change order funding	1,084,161	1,073,161 -11,000	-11,000
13	LITTORAL COMBAT SHIP Properly price fiscal year 2010 ships Funding for one additional vessel	1,380,000	2,160,000 240,000 540,000	780,000
18	INTRATHEATER CONNECTOR One additional Joint High Speed Vessel	177,956	357,956 180,000	180,000
19	OUTFITTING DDG -1000 outfitting ahead of need	391,238	386,903 -4,335	-4,335

SHIPBUILDING

The Navy's fiscal year 2010 budget request for shipbuilding is moving closer to the goal of being able to reach and maintain the Navy's stated requirement of 313 ships. The Committee firmly believes that in order to reach a fleet size of 313 ships, a minimum of ten ships per year should be constructed. Over the last ten years, the requested ship quantities have averaged less than seven ships per year. Although still short of the nominal ten ship level, the fiscal year 2010 budget requested funding for eight ships. The last time the Navy built at least nine ships was in 1992 when eleven ships were constructed. While the Committee recognizes that the shipbuilding plan is extremely complex, it is the backbone of the Navy's future and the Navy is strongly encouraged to construct the quantity of ships necessary to maintain the required fleet size. In the interim, the Committee provides funding for two additional ships, as outlined below, to bring the fiscal year 2010 ship count up to the desired level of ten ships.

LITTORAL COMBAT SHIP

The Littoral Combat Ship is envisioned as a fast, agile, networked surface combatant with capabilities designed to meet asymmetric threats and assure access into littoral regions. The program has experienced numerous problems during construction of the first two vessels, resulting in cost growth and schedule slippage. Although the program appears to have most of the technical issues resolved, the cost of the fiscal year 2010 ships will be subject to a cost cap to better control the cost of the program. The request contains sufficient funding for the program costs that will be subject to the cost cap, however, it lacks certain costs that are outside of the cost cap (such as design work and government costs). Therefore, the recommendation provides \$2,160,000,000, an increase of \$780,000,000 above the request, to fully fund the construction of the three Littoral Combat Ships in the request, as well as an additional ship to provide an increase in the quantity of ships for fiscal year 2010.

JOINT HIGH SPEED VESSEL

The Joint High Speed Vessel (JHSV) is envisioned as a high speed, shallow draft vessel intended for the rapid intra-theater transport of personnel, equipment and supplies. The JHSV program is based on a commercial derivative design and uses a fixed price contracting method, which together should minimize cost and schedule growth. The Committee has a strong desire to increase stability to the Nation's shipbuilding industrial base by increasing the quantity of ships being constructed each year. Therefore, the recommendation provides \$357,956,000, an increase of \$180,000,000, for the procurement of two Joint High Speed Vessels, which is an increase of one vessel above the request.

SURFACE COMBATANTS

The Committee is concerned with the Navy's apparent lack of a surface combatant acquisition plan. In recent years, the Navy has halted production of the DDG-51 guided missile destroyer program

to start production of the DDG-1000 guided missile destroyer. After awarding only two construction contracts for DDG-1000 class ships, the Navy announced the termination of that program at three ships and made plans to restart the DDG-51 production line with no clear path for future surface combatant acquisition. The Committee is aware that surface combatants will be reviewed as part of the Quadrennial Defense Review and directs the Navy to review, as part of the Quadrennial Defense Review, the feasibility of using the technologies developed as part of the DDG-1000 program on future surface combatants to ensure the taxpayers get the maximum benefit from the significant funding that was sunk into the research and development phase of the DDG-1000 program.

LEASING OF FOREIGN BUILT SHIPS

The Committee remains very concerned with the Navy's practice of entering into extended leases for foreign built ships. Historically, these leases have met the intent of long term capital lease restrictions on an individual basis, but the recurring nature of several of the leases violates the spirit and intent of the 1990 Budget Enforcement Act. The Committee recognizes that the ships leased by the Navy fill an important role that must be continued through the near term and well into the future, but believes that ships that fill these roles can provide an economic opportunity for the domestic shipbuilding industry. Two years ago, the Committee received a report from the Navy on their practice of leasing foreign built ships and a plan for ending the practice of leasing foreign built ships by 2012. The basic conclusion of the report was that the dependence on foreign built ships would be significantly reduced by the year 2012, principally as a result of shifting requirements and modifications to existing Department of Defense assets. Since the administration is currently undertaking a review of future requirements, the Committee is extremely interested in how that review will affect the Navy's practice of leasing foreign built ships. Therefore, the Committee directs the Secretary of the Navy to update the report submitted in March 2008 regarding the practice of leasing foreign built ships. The report should include the Navy's updated plan for terminating the practice of leasing foreign built ships to supplement the fleet and using only domestic built ships by 2012. Additionally, the report should include the necessary budget and funding plans that may be required to accomplish this. This report should be submitted no later than March 31, 2010.

OTHER PROCUREMENT, NAVY

Fiscal year 2009 appropriation	\$5,250,627,000
Fiscal year 2010 budget request	5,661,176,000
Committee recommendation	5,395,081,000
Change from budget request	-266,095,000

This appropriation provides funds for the procurement of major equipment and weapons other than ships, aircraft, missiles and torpedoes. Such equipment ranges from the latest electronic sensors for updates of naval forces, to trucks, training equipment, and spare parts.

The total program recommended in the bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

OTHER PROCUREMENT, NAVY						
SHIPS SUPPORT EQUIPMENT						
SHIP PROPULSION EQUIPMENT						
LH-2500 GAS TURBINE.....	---	8,014	---	8,014	---	---
ALLISON 501K GAS TURBINE.....	---	9,162	---	9,162	---	---
OTHER PROPULSION EQUIPMENT.....	---	---	---	2,000	---	+2,000
NAVIGATION EQUIPMENT						
OTHER NAVIGATION EQUIPMENT.....	---	34,743	---	32,249	---	-2,494
PERISCOPES						
SUB PERISCOPES & IMAGING EQUIP.....	---	75,127	---	70,027	---	-5,100
OTHER SHIPBOARD EQUIPMENT						
DDG MOD.....	---	142,262	---	111,366	---	-30,896
FIREFIGHTING EQUIPMENT.....	---	11,423	---	11,423	---	---
COMMAND AND CONTROL SWITCHBOARD.....	---	4,383	---	4,383	---	---
POLLUTION CONTROL EQUIPMENT.....	---	24,992	---	23,832	---	-1,160
SUBMARINE SUPPORT EQUIPMENT.....	---	16,867	---	16,867	---	---
VIRGINIA CLASS SUPPORT EQUIPMENT.....	---	103,153	---	103,153	---	---
SUBMARINE BATTERIES.....	---	51,482	---	41,582	---	-9,900
STRATEGIC PLATFORM SUPPORT EQUIP.....	---	15,672	---	12,372	---	-3,300
DSSP EQUIPMENT.....	---	10,641	---	10,641	---	---
CG-MODERNIZATION.....	---	315,323	---	314,123	---	-1,200
LCAC.....	---	6,642	---	6,642	---	---
UNDERWATER EOD PROGRAMS.....	---	19,232	---	16,182	---	-3,050
ITEMS LESS THAN \$5 MILLION.....	---	127,554	---	123,388	---	-4,166
CHEMICAL WARFARE DETECTORS.....	---	8,899	---	8,899	---	---
SUBMARINE LIFE SUPPORT SYSTEM.....	---	14,721	---	14,721	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
REACTOR PLANT EQUIPMENT						
REACTOR COMPONENTS.....	---	262,354	---	262,354	---	---
OCEAN ENGINEERING						
DIVING AND SALVAGE EQUIPMENT.....	---	5,304	---	5,304	---	---
SMALL BOATS						
STANDARD BOATS.....	---	35,318	---	37,318	---	+2,000
TRAINING EQUIPMENT						
OTHER SHIPS TRAINING EQUIPMENT.....	---	15,113	---	13,507	---	-1,606
PRODUCTION FACILITIES EQUIPMENT						
OPERATING FORCES IPE.....	---	47,172	---	47,172	---	---
OTHER SHIP SUPPORT						
NUCLEAR ALTERATIONS.....	---	136,683	---	136,683	---	---
LCS MODULES.....	---	137,259	---	92,204	---	-45,055
LSD MIDLIFE.....	---	117,856	---	116,786	---	-1,070
TOTAL, SHIPS SUPPORT EQUIPMENT.....		1,757,351		1,652,354		-104,997
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
SHIP RADARS						
RADAR SUPPORT.....	---	9,968	---	13,968	---	+4,000
SHIP SONARS						
SPO-9B RADAR.....	---	13,476	---	13,476	---	---
AN/SQQ-89 SURF ASW COMBAT SYSTEM.....	---	111,093	---	77,362	---	-33,731
SSN ACOUSTICS.....	---	299,962	---	291,832	---	-8,130
UNDERSEA WARFARE SUPPORT EQUIPMENT.....	---	38,705	---	30,548	---	-8,157
SONAR SWITCHES AND TRANSDUCERS.....	---	13,537	---	11,894	---	-1,643
ASW ELECTRONIC EQUIPMENT						
SUBMARINE ACOUSTIC WARFARE SYSTEM.....	---	20,681	---	22,681	---	+2,000
SSTD.....	---	2,184	---	17,184	---	+15,000
FIXED SURVEILLANCE SYSTEM.....	---	63,017	---	63,017	---	---
SURTASS.....	---	24,108	---	24,108	---	---
TACTICAL SUPPORT CENTER.....	---	22,464	---	22,464	---	---
ELECTRONIC WARFARE EQUIPMENT						
AN/SLQ-32.....	---	34,264	---	31,267	---	-2,997
RECONNAISSANCE EQUIPMENT						
SHIPBOARD IW EXPLOIT.....	---	105,883	---	106,883	---	+1,000
SUBMARINE SURVEILLANCE EQUIPMENT						
SUBMARINE SUPPORT EQUIPMENT PROG.....	---	98,645	---	83,495	---	-15,150
OTHER SHIP ELECTRONIC EQUIPMENT						
COOPERATIVE ENGAGEMENT CAPABILITY.....	---	30,522	---	28,922	---	-1,600
GCCS-M EQUIPMENT.....	---	13,594	---	13,594	---	---
NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....	---	35,933	---	35,933	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
ATDLS.....	---	7,314	---	7,314	---	---
MINESWEEPING SYSTEM REPLACEMENT.....	---	79,091	---	69,285	---	-9,806
SHALLOW WATER MCM.....	---	7,835	---	7,835	---	---
NAVSTAR GPS RECEIVERS (SPACE).....	---	10,845	---	7,965	---	-2,880
ARMED FORCES RADIO AND TV.....	---	3,333	---	3,333	---	---
STRATEGIC PLATFORM SUPPORT EQUIP.....	---	4,149	---	4,149	---	---
TRAINING EQUIPMENT OTHER TRAINING EQUIPMENT.....	---	36,784	---	35,654	---	-1,130
AVIATION ELECTRONIC EQUIPMENT NATCAL.....	---	17,468	---	12,168	---	-5,300
SHIPBOARD AIR TRAFFIC CONTROL.....	---	7,970	---	7,970	---	---
AUTOMATIC CARRIER LANDING SYSTEM.....	---	18,878	---	17,878	---	-1,000
NATIONAL AIR SPACE SYSTEM.....	---	28,988	---	28,988	---	---
AIR STATION SUPPORT EQUIPMENT.....	---	8,203	---	8,203	---	---
MICROWAVE LANDING SYSTEM.....	---	10,526	---	10,526	---	---
ID SYSTEMS.....	---	38,682	---	38,682	---	---
TAC A/C MISSION PLANNING SYS(TAMPS).....	---	9,102	---	9,102	---	---
OTHER SHORE ELECTRONIC EQUIPMENT DEPLOYABLE JOINT COMMAND AND CONT.....	---	8,719	---	11,719	---	+3,000
TADIX-B.....	---	793	---	793	---	---
GCCS-M EQUIPMENT TACTICAL/MOBILE.....	---	11,820	---	11,820	---	---
COMMON IMAGERY GROUND SURFACE SYSTEMS.....	---	27,632	---	27,632	---	---
CANES.....	---	1,181	---	1,181	---	---
RADIAC.....	---	5,990	---	5,990	---	---
GPETE.....	---	3,737	---	3,737	---	---
INTEG COMBAT SYSTEM TEST FACILITY.....	---	4,423	---	4,423	---	---
EMI CONTROL INSTRUMENTATION.....	---	4,778	---	4,778	---	---
ITEMS LESS THAN \$5 MILLION.....	---	65,760	---	57,706	---	-8,054
SHIPBOARD COMMUNICATIONS SHIP COMMUNICATIONS AUTOMATION.....	---	310,605	---	263,625	---	-46,980
AN/URC-82 RADIO.....	---	4,913	---	4,913	---	---
COMMUNICATIONS ITEMS UNDER \$5M.....	---	25,314	---	25,314	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST
	QTY	AMOUNT	QTY	AMOUNT	
SUBMARINE COMMUNICATIONS					
SUBMARINE BROADCAST SUPPORT.....	---	105	---	105	---
SUBMARINE COMMUNICATION EQUIPMENT.....	---	48,729	---	48,729	---
SATELLITE COMMUNICATIONS					
SATELLITE COMMUNICATIONS SYSTEMS.....	---	50,172	---	43,747	---
NAVY MULTIBAND TERMINAL (NMT).....	---	72,496	---	72,496	---
SHORE COMMUNICATIONS					
JCS COMMUNICATIONS EQUIPMENT.....	---	2,322	---	2,322	---
ELECTRICAL POWER SYSTEMS.....	---	1,293	---	1,293	---
NAVAL SHORE COMMUNICATIONS.....	---	2,542	---	2,542	---
CRYPTOGRAPHIC EQUIPMENT					
INFO SYSTEMS SECURITY PROGRAM (ISSP).....	---	119,054	---	116,754	---
CRYPTOLOGIC EQUIPMENT					
CRYPTOLOGIC COMMUNICATIONS EQUIP.....	---	16,839	---	16,839	---
OTHER ELECTRONIC SUPPORT					
COAST GUARD EQUIPMENT.....	---	18,892	---	18,892	---
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....		2,035,313		1,905,030	-130,283
AVIATION SUPPORT EQUIPMENT					
SONOBUOYS					
SONOBUOYS - ALL TYPES.....	---	91,976	---	89,976	---
AIRCRAFT SUPPORT EQUIPMENT					
WEAPONS RANGE SUPPORT EQUIPMENT.....	---	75,329	---	72,829	---
EXPEDITIONARY AIRFIELDS.....	---	8,343	---	8,343	---
AIRCRAFT REARMING EQUIPMENT.....	---	12,850	---	12,850	---
AIRCRAFT LAUNCH & RECOVERY EQUIPMENT.....	---	48,670	---	44,849	---
METEOROLOGICAL EQUIPMENT.....	---	21,458	---	21,458	---
OTHER PHOTOGRAPHIC EQUIPMENT.....	---	1,582	---	1,582	---
AVIATION LIFE SUPPORT.....	---	27,367	---	29,867	---
AIRBORNE MINE COUNTERMEASURES.....	---	55,408	---	55,408	---
LAMPS MK III SHIPBOARD EQUIPMENT.....	---	23,694	---	23,694	---
PORTABLE ELECTRONIC MAINTENANCE AIDS.....	---	9,710	---	9,710	---
OTHER AVIATION SUPPORT EQUIPMENT.....	---	16,541	---	13,541	---
TOTAL, AVIATION SUPPORT EQUIPMENT.....		392,928		384,107	-8,821

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST
	QTY	AMOUNT	QTY	AMOUNT	
ORDNANCE SUPPORT EQUIPMENT					
SHIP GUN SYSTEM EQUIPMENT					
NAVAL FIRES CONTROL SYSTEM.....	---	1,391	---	1,391	---
GUN FIRE CONTROL EQUIPMENT.....	---	7,891	---	7,891	---
SHIP MISSILE SYSTEMS EQUIPMENT					
NATO SEASPARROW.....	---	13,556	---	13,556	---
RAM GMLS.....	---	7,762	---	7,762	---
SHIP SELF DEFENSE SYSTEM.....	---	34,079	---	34,079	---
AEGIS SUPPORT EQUIPMENT.....	---	108,886	---	101,733	-7,153
TOMAHAWK SUPPORT EQUIPMENT.....	---	88,475	---	88,475	---
VERTICAL LAUNCH SYSTEMS.....	---	5,513	---	5,513	---
FBM SUPPORT EQUIPMENT					
STRATEGIC MISSILE SYSTEMS EQUIP.....	---	155,579	---	155,579	---
ASW SUPPORT EQUIPMENT					
SSN COMBAT CONTROL SYSTEMS.....	---	118,528	---	113,563	-4,965
SUBMARINE ASW SUPPORT EQUIPMENT.....	---	5,200	---	5,200	---
SURFACE ASW SUPPORT EQUIPMENT.....	---	13,646	---	13,646	---
ASW RANGE SUPPORT EQUIPMENT.....	---	7,256	---	7,256	---
OTHER ORDNANCE SUPPORT EQUIPMENT					
EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	---	54,069	---	54,069	---
ITEMS LESS THAN \$5 MILLION.....	---	3,478	---	3,478	---
OTHER EXPENDABLE ORDNANCE					
ANTI-SHIP MISSILE DECOY SYSTEM.....	---	37,128	---	29,978	-7,150
SURFACE TRAINING DEVICE MODS.....	---	7,430	---	7,430	---
SUBMARINE TRAINING DEVICE MODS.....	---	25,271	---	25,271	---
TOTAL, ORDNANCE SUPPORT EQUIPMENT.....		695,138		675,870	-19,268
CIVIL ENGINEERING SUPPORT EQUIPMENT					
PASSENGER CARRYING VEHICLES.....					
GENERAL PURPOSE TRUCKS.....	---	4,139	---	4,139	---
CONSTRUCTION & MAINTENANCE EQUIP.....	---	1,731	---	1,731	---
FIRE FIGHTING EQUIPMENT.....	---	12,931	---	12,931	---
TACTICAL VEHICLES.....	---	12,976	---	12,976	---
AMPHIBIOUS EQUIPMENT.....	---	25,352	---	25,352	---
POLLUTION CONTROL EQUIPMENT.....	---	2,950	---	2,950	---
ITEMS UNDER \$5 MILLION.....	---	5,097	---	5,097	---
PHYSICAL SECURITY VEHICLES.....	---	23,787	---	23,787	---
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....		1,115		1,115	---
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....		90,078		90,078	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

SUPPLY SUPPORT EQUIPMENT						
SUPPLY SUPPORT EQUIPMENT						
MATERIALS HANDLING EQUIPMENT.....	---	17,153	---	17,153	---	---
OTHER SUPPLY SUPPORT EQUIPMENT.....	---	6,368	---	6,368	---	---
FIRST DESTINATION TRANSPORTATION.....	---	6,217	---	6,217	---	---
SPECIAL PURPOSE SUPPLY SYSTEMS.....	---	71,597	---	71,597	---	---
		-----		-----		-----
TOTAL, SUPPLY SUPPORT EQUIPMENT.....		101,335		101,335		---
PERSONNEL AND COMMAND SUPPORT EQUIPMENT						
TRAINING DEVICES						
TRAINING SUPPORT EQUIPMENT.....	---	12,944	---	11,728	---	-1,216
COMMAND SUPPORT EQUIPMENT						
COMMAND SUPPORT EQUIPMENT.....	---	55,267	---	51,682	---	-3,585
EDUCATION SUPPORT EQUIPMENT.....	---	2,084	---	2,084	---	---
MEDICAL SUPPORT EQUIPMENT.....	---	5,517	---	2,092	---	-3,425
NAVAL MIP SUPPORT EQUIPMENT.....	---	1,537	---	1,537	---	---
OPERATING FORCES SUPPORT EQUIPMENT.....	---	12,250	---	12,250	---	---
C4ISR EQUIPMENT.....	---	5,324	---	5,324	---	---
ENVIRONMENTAL SUPPORT EQUIPMENT.....	---	18,183	---	18,183	---	---
PHYSICAL SECURITY EQUIPMENT.....	---	128,921	---	126,921	---	-2,000
ENTERPRISE INFORMATION TECHNOLOGY.....	---	79,747	---	87,247	---	+7,500
		-----		-----		-----
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT..		321,774		319,048		-2,726
SPARES AND REPAIR PARTS.....	---	247,796	---	247,796	---	---
CLASSIFIED PROGRAMS.....	---	19,463	---	19,463	---	---
		-----		-----		-----
TOTAL, OTHER PROCUREMENT, NAVY.....		5,661,176		5,395,081		-266,095
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
3 OTHER PROPULSION EQUIPMENT	0	2,000	2,000
LSD-41/49 Diesel Engine Low Load Upgrade Kit		2,000	
4 OTHER NAVIGATION EQUIPMENT	34,743	32,249	-2,494
ECDIS-N units ahead of need		-1,494	
Support funding carryover		-1,000	
5 SUB PERISCOPES & IMAGING EQUIP	75,127	70,027	-5,100
Digital periscope contract delay		-5,100	
6 DDG MOD	142,262	111,366	-30,896
Modernization equipment ahead of need		-30,896	
9 POLLUTION CONTROL EQUIPMENT	24,992	23,832	-1,160
R-114 air conditioning units ahead of need		-1,160	
12 SUBMARINE BATTERIES	51,482	41,582	-9,900
688 class installation funding ahead of need		-4,900	
Ohio class installation funding ahead of need		-3,500	
Support funding carryover		-1,500	
13 STRATEGIC PLATFORM SUPPORT EQUIP	15,672	12,372	-3,300
Incremental funding of SSTG rotors		-3,300	
15 CG-MODERNIZATION	315,323	314,123	-1,200
Properly price SPQ-9B radar equipment		-1,200	
18 UNDERWATER EOD PROGRAMS	19,232	16,182	-3,050
UUV, diver safety, and life support equipment cost growth		-3,050	
19 ITEMS LESS THAN \$5 MILLION	127,554	123,388	-4,166
FFG-7 class diesel cost growth		-494	
CVN Smartship modification cost growth		-1,369	
CVN auto voltage regulators ahead of need		-3,600	
AS-39 elevator upgrade ahead of need		-703	
Secure Remote Monitoring Systems		2,000	
25 STANDARD BOATS	35,318	37,318	2,000
Force Protection Boats (Small)		2,000	
26 OTHER SHIPS TRAINING EQUIPMENT	15,113	13,507	-1,606
Virginia class submarine air conditioner trainer cost growth		-1,606	
29 LCS MODULES	137,259	92,204	-45,055
Mission Package Integration funding		-17,955	
Align Mission Package procurement with LCS schedule		-27,100	
30 LSD MIDLIFE	117,856	116,786	-1,070
30 ton deck crane ahead of need		-1,070	
31 RADAR SUPPORT	9,968	13,968	4,000
Enhanced Detection Adjunct Processor		4,000	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
33 AN/SQQ-89 SURF ASW COMBAT SYSTEM	111,093	77,362	-33,731
SQQ-89 backfit suites ahead of need		-23,250	
SQQ-89 backfit suites cost growth		-1,230	
SQQ-89 IPS suites ahead of need		-7,751	
Support funding carryover		-1,500	
34 SSN ACOUSTICS	299,962	291,832	-8,130
TB-33 fiber optic array receivers cost growth		-1,850	
BQS-15A EC-20 processor cost growth		-1,590	
Phase III/IV technology insertion upgrade cost growth		-1,590	
Support funding carryover		-3,100	
35 UNDERSEA WARFARE SUPPORT EQUIPMENT	38,705	30,548	-8,157
CVN tactical support center modifications ahead of need		-8,157	
36 SONAR SWITCHES AND TRANSDUCERS	13,537	11,894	-1,643
DT-699A and DT-592 component cost growth		-1,643	
37 SUBMARINE ACOUSTIC WARFARE SYSTEM	20,681	22,681	2,000
Hydroacoustic Low Frequency Source Generation Systems		2,000	
38 SSTD	2,184	17,184	15,000
Program Increase		15,000	
42 AN/SLQ-32	34,264	31,267	-2,997
Support funding growth		-1,500	
Block 1B2 specific emitter identification systems ahead of need		-1,497	
43 SHIPBOARD IW EXPLOIT	105,883	106,883	1,000
AN/USQ-167 COMSEC Upgrade		1,000	
44 SUBMARINE SUPPORT EQUIPMENT PROG	98,645	83,495	-15,150
Multi-function modular mast units ahead of need		-15,150	
46 COOPERATIVE ENGAGEMENT CAPABILITY	30,522	28,922	-1,600
Support funding carryover		-1,600	
50 MINESWEEPING SYSTEM REPLACEMENT	79,091	69,285	-9,806
Magnetic silencing facility upgrades support funding growth		-5,000	
Remote minehunting system upgrades		-4,806	
52 NAVSTAR GPS RECEIVERS (SPACE)	10,845	7,965	-2,880
Anti-jam antennas ahead of need		-2,880	
55 OTHER TRAINING EQUIPMENT	36,784	35,654	-1,130
Battle force tactical training and encryptor systems ahead of need		-1,130	
56 MATCALs	17,468	12,168	-5,300
Air Surveillance and Precision Approach Rader cost growth		-5,300	
58 AUTOMATIC CARRIER LANDING SYSTEM	18,878	17,878	-1,000
AN/URN-25 TACAN upgrade cost growth		-1,000	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [in thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
64 DEPLOYABLE JOINT COMMAND AND CONTROL	8,719	11,719	3,000
Deployable Joint Command and Control Shelter Upgrade Program		3,000	
73 ITEMS LESS THAN \$5 MILLION	65,760	67,706	-8,054
AN/APA reliability kits ahead of need		-6,054	
Radar support growth		-2,000	
76 SHIP COMMUNICATIONS AUTOMATION	310,605	263,625	-46,980
Shipboard network systems ahead of need		-20,300	
SCI network modifications ahead of need		-6,200	
Digital network modifications ahead of need		-18,480	
Network operations center modifications ahead of need		-2,000	
81 SATELLITE COMMUNICATIONS SYSTEMS	50,172	43,747	-6,425
SUBHDR SHF modification kits ahead of need		-2,025	
Broadband satellite network modifications ahead of need		-4,400	
86 INFO SYSTEMS SECURITY PROGRAM (ISSP)	119,054	116,754	-2,300
Computer network defense systems ahead of need		-2,300	
90 SONOBUOYS - ALL TYPES	91,976	89,976	-2,000
Production engineering carryover		-2,000	
91 WEAPONS RANGE SUPPORT EQUIPMENT	75,329	72,829	-2,500
Production engineering carryover		-2,500	
94 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	48,670	44,849	-3,821
ADMACS Block II upgrade cost growth		-1,821	
Production engineering carryover		-2,000	
97 AVIATION LIFE SUPPORT	27,367	29,867	2,500
Multi-Climate Protection System		2,500	
101 OTHER AVIATION SUPPORT EQUIPMENT	16,541	13,541	-3,000
Program growth		-3,000	
107 AEGIS SUPPORT EQUIPMENT	108,886	101,733	-7,153
Smartship modifications ahead of need		-8,153	
Adaptive Diagnostic Electronic Portable Testset		1,000	
111 SSN COMBAT CONTROL SYSTEMS	118,528	113,563	-4,965
SSN 688 class technology insertion upgrade cost growth		-4,965	
117 ANTI-SHIP MISSILE DECOY SYSTEM	37,128	29,978	-7,150
Nulka decoy cost growth		-7,150	
133 TRAINING SUPPORT EQUIPMENT	12,944	11,728	-1,216
Continuing training environment equipment cost growth		-1,216	
134 COMMAND SUPPORT EQUIPMENT	55,267	51,682	-3,585
MH/MOC upgrades cost growth		-3,585	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [[n thousands of dollars]]

P-1	Budget Request	Committee Recommended	Change from Request
136 MEDICAL SUPPORT EQUIPMENT	5,517	2,092	-3,425
Commercial broadband satellite program		-3,425	
142 PHYSICAL SECURITY EQUIPMENT	128,921	126,921	-2,000
Maritime Civil Affairs Group Activities growth		-2,000	
143 ENTERPRISE INFORMATION TECHNOLOGY	79,747	87,247	7,500
SPAWAR Systems Center (SSC/ITC) New Orleans		7,500	

PROCUREMENT, MARINE CORPS

Fiscal year 2009 appropriation	\$1,376,917,000
Fiscal year 2010 budget request	1,600,638,000
Committee recommendation	1,563,743,000
Change from budget request	- 36,895,000

This appropriation provides funds for the procurement, production, and modification of equipment, supplies, materials, and spare parts.

The total program recommended in the bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

PROCUREMENT, MARINE CORPS						
WEAPONS AND COMBAT VEHICLES						
TRACKED COMBAT VEHICLES						
AAV7A1 PIP.....	---	9,127	---	9,127	---	---
LAV PIP.....	---	34,969	---	34,969	---	---
ARTILLERY AND OTHER WEAPONS						
EXPEDITIONARY FIRE SUPPORT SYSTEM.....						
	20	19,591	20	19,591	---	---
155MM LIGHTWEIGHT TOWED HOWITZER.....	---	7,420	---	---	---	-7,420
HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	---	71,476	---	71,476	---	---
WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION.....	---	26,949	---	26,949	---	---
WEAPONS						
OTHER SUPPORT						
MODIFICATION KITS.....	---	33,990	---	34,990	---	+1,000
WEAPONS ENHANCEMENT PROGRAM.....	---	22,238	---	22,238	---	---
		-----		-----		-----
TOTAL, WEAPONS AND COMBAT VEHICLES.....		224,760		218,340		-6,420
GUIDED MISSILES AND EQUIPMENT						
GUIDED MISSILES						
GROUND BASED AIR DEFENSE.....						
	---	11,387	---	11,387	---	---
FOLLOW ON TO SMAW.....	---	25,333	---	25,333	---	---
ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H).....	---	71,225	---	71,225	---	---
OTHER SUPPORT						
MODIFICATION KITS.....	---	2,114	---	2,114	---	---
		-----		-----		-----
TOTAL, GUIDED MISSILES AND EQUIPMENT.....		110,059		110,059		---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
COMMAND AND CONTROL SYSTEMS						
COMBAT OPERATIONS CENTER.....	---	19,832	---	19,832	---	---
REPAIR AND TEST EQUIPMENT						
REPAIR AND TEST EQUIPMENT.....	---	31,087	---	32,587	---	+1,500
OTHER SUPPORT (TEL)						
COMBAT SUPPORT SYSTEM.....	---	11,368	---	11,368	---	---
ITEMS UNDER \$5 MILLION (COMM & ELEC)						
AIR OPERATIONS C2 SYSTEMS.....	---	45,084	---	45,084	---	---
RADAR + EQUIPMENT (NON-TEL)						
RADAR SYSTEMS.....	---	7,428	---	7,428	---	---
INTELL/COMM EQUIPMENT (NON-TEL)						
FIRE SUPPORT SYSTEM.....	---	2,580	---	2,580	---	---
INTELLIGENCE SUPPORT EQUIPMENT.....	---	37,581	---	37,581	---	---
RQ-11 UAV.....	517	42,403	517	42,403	---	---
OTHER COMM/ELEC EQUIPMENT (NON-TEL)						
NIGHT VISION EQUIPMENT.....	---	10,360	---	10,360	---	---
OTHER SUPPORT (NON-TEL)						
COMMON COMPUTER RESOURCES.....	---	115,263	---	115,263	---	---
COMMAND POST SYSTEMS.....	---	49,820	---	49,820	---	---
RADIO SYSTEMS.....	---	61,954	---	49,090	---	-12,864
COMM SWITCHING & CONTROL SYSTEMS.....	---	98,254	---	92,254	---	-6,000
COMM & ELEC INFRASTRUCTURE SUPPORT.....	---	15,531	---	15,531	---	---
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....		562,076		534,712		-17,364

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

SUPPORT VEHICLES						
ADMINISTRATIVE VEHICLES						
COMMERCIAL PASSENGER VEHICLES.....	---	1,265	---	1,265	---	---
COMMERCIAL CARGO VEHICLES.....	---	13,610	---	13,610	---	---
TACTICAL VEHICLES						
5/4T TRUCK HMMV (MYP).....	54	9,796	54	9,796	---	---
MOTOR TRANSPORT MODIFICATIONS.....	---	6,111	---	---	---	-6,111
MEDIUM TACTICAL VEHICLE REPLACEMENT.....	---	10,792	---	10,792	---	---
LOGISTICS VEHICLE SYSTEM REP.....	495	217,390	495	220,390	---	+3,000
FAMILY OF TACTICAL TRAILERS.....	---	26,497	---	26,497	---	---
TRAILERS.....	---	18,122	---	18,122	---	---
OTHER SUPPORT						
ITEMS LESS THAN \$5 MILLION.....	---	5,948	---	5,948	---	---
TOTAL, SUPPORT VEHICLES.....		309,531		306,420		-3,111
ENGINEER AND OTHER EQUIPMENT						
ENGINEER AND OTHER EQUIPMENT						
ENVIRONMENTAL CONTROL EQUIP ASSORT.....	---	5,121	---	5,121	---	---
BULK LIQUID EQUIPMENT.....	---	13,035	---	13,035	---	---
TACTICAL FUEL SYSTEMS.....	---	35,059	---	35,059	---	---
POWER EQUIPMENT ASSORTED.....	---	21,033	---	21,033	---	---
AMPHIBIOUS SUPPORT EQUIPMENT.....	---	39,876	---	28,876	---	-11,000
EOD SYSTEMS.....	---	93,335	---	93,335	---	---
MATERIALS HANDLING EQUIPMENT						
PHYSICAL SECURITY EQUIPMENT.....	---	12,169	---	13,169	---	+1,000
GARRISON MOBILE ENGR EQUIP.....	---	11,825	---	11,825	---	---
MATERIAL HANDLING EQUIP.....	---	41,430	---	41,430	---	---
FIRST DESTINATION TRANSPORTATION.....	---	5,301	---	5,301	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
GENERAL PROPERTY						
FIELD MEDICAL EQUIPMENT.....	---	6,811	---	6,811	---	---
TRAINING DEVICES.....	---	14,854	---	14,854	---	---
CONTAINER FAMILY.....	---	3,770	---	3,770	---	---
FAMILY OF CONSTRUCTION EQUIPMENT.....	---	37,735	---	37,735	---	---
FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV).....	52	10,360	52	10,360	---	---
RAPID DEPLOYABLE KITCHEN.....	---	2,159	---	2,159	---	---
OTHER SUPPORT						
ITEMS LESS THAN \$5 MILLION.....	---	8,792	---	8,792	---	---
TOTAL, ENGINEER AND OTHER EQUIPMENT.....		382,665		352,665		-10,000
SPARES AND REPAIR PARTS.....	---	41,547	---	41,547	---	---
TOTAL, PROCUREMENT, MARINE CORPS.....		1,600,638		1,563,743		-36,895
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
6 155MM LIGHTWEIGHT TOWED HOWITZER	7,420	0	-7,420
Items previously purchased in the fiscal year 2009			
Supplemental		-7,420	
10 MODIFICATION KITS	33,990	34,990	1,000
Microclimate Cooling Unit for M1 Abrams Tank		1,000	
18 REPAIR AND TEST EQUIPMENT	31,087	32,587	1,500
Portable Military Radio Communications Test Set		1,500	
30 RADIO SYSTEMS	61,954	49,090	-12,864
Unjustified Miscellaneous Funding Requirements		-12,864	
31 COMM SWITCHING & CONTROL SYSTEMS	98,254	92,254	-6,000
Reduction for items added in the fiscal year 2009			
Supplemental		-6,000	
36 MOTOR TRANSPORT MODIFICATIONS	6,111	0	-6,111
Reduction for items added in the fiscal year 2009			
Supplemental		-6,111	
38 LOGISTICS VEHICLE SYSTEM REPLACEMENT	217,390	220,390	3,000
Marine Corps MK 1077 Flatracks		3,000	
46 AMPHIBIOUS SUPPORT EQUIPMENT	39,876	28,876	-11,000
Reduction for items added in the fiscal year 2009			
Supplemental		-11,000	
48 PHYSICAL SECURITY EQUIPMENT	12,169	13,169	1,000
Portable Armored Wall System		1,000	

155MM LIGHTWEIGHT TOWED HOWITZER

The budget request proposed \$7,420,000 for 155mm Lightweight Towed Howitzers. The Committee notes that Congress provided \$186,000,000 in the Supplemental Appropriations Act, 2009, \$117,000,000 greater than the requested amount of \$69,000,000. Since the Congress previously provided for this request, the recommendation provides no funding for this appropriations request. The Committee recommendation is a reduction of \$7,420,000.

COMMUNICATION SWITCHING AND CONTROL SYSTEMS

The budget request proposed \$98,254,000 for communication switching and control systems. The Committee notes that Congress provided \$22,400,000 in the Supplemental Appropriations Act, 2009, \$6,000,000 greater than the requested amount of \$16,400,000. Since the Congress previously provided for this request, the recommendation reduces the request by \$6,000,000.

MOTOR TRANSPORT MODIFICATIONS

The budget request proposed \$6,111,000 for motor transport modifications. The Committee notes that Congress provided \$38,355,000 in the Supplemental Appropriations Act, 2009, \$22,500,000 greater than the requested amount of \$15,855,000. Since the Congress previously provided for this request, the recommendation provides no funding for this appropriations request.

AMPHIBIOUS SUPPORT EQUIPMENT

The budget request proposed \$39,876,000 for amphibious support equipment. The Committee notes that Congress provided \$11,545,000 in the Supplemental Appropriations Act, 2009, \$11,000,000 greater than the requested amount of \$545,000. Since the Congress previously provided for this request, the recommendation reduces the request by \$11,000,000.

AIRCRAFT PROCUREMENT, AIR FORCE

Fiscal year 2009 appropriation	\$13,112,617,000
Fiscal year 2010 budget request	11,966,276,000
Committee recommendation	11,956,182,000
Change from budget request	- 10,094,000

This appropriation provides for the procurement of aircraft, and for modification of in-service aircraft to improve safety and enhance operational effectiveness. It also provides for initial spares and other support equipment to include aerospace ground equipment and industrial facilities. In addition, funds are provided for the procurement of flight training simulators to increase combat readiness and to provide for more economical training.

The total program recommended in the bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	REQUEST AMOUNT
	QTY	AMOUNT	QTY	AMOUNT		

AIRCRAFT PROCUREMENT, AIR FORCE						
COMBAT AIRCRAFT						
TACTICAL AIRLIFT						
F-35	10	2,048,830	10	2,067,430	---	+18,600
F-35 (AP-CY)	---	300,600	---	278,600	---	-22,000
F-22A	---	95,163	---	31,163	---	-64,000
F-22A (AP-CY)	---	---	---	368,800	---	+368,800
TOTAL, COMBAT AIRCRAFT		2,444,593		2,745,993		+301,400

AIRLIFT AIRCRAFT						
TACTICAL AIRLIFT						
C-17A (MYP)	---	88,510	3	762,610	+3	+674,100
OTHER AIRLIFT						
C-130J	3	285,632	3	285,632	---	---
C-130J ADVANCE PROCUREMENT (CY)	---	108,000	---	108,000	---	---
HC/MC-130 RECAP	9	879,231	2	375,231	-7	-504,000
HC/MC-130 RECAP (AP-CY)	---	137,360	---	137,360	---	---
JOINT CARGO AIRCRAFT	8	319,050	8	319,050	---	---
TOTAL, AIRLIFT AIRCRAFT		1,817,783		1,987,883		+170,100

TRAINER AIRCRAFT						
USAFA POWERED FLIGHT PROGRAM	13	4,144	13	4,144	---	---
OPERATIONAL TRAINERS						
JPATS	---	15,711	---	15,711	---	---
OTHER AIRCRAFT						
HELICOPTERS						
V-22 OSPREY	5	437,272	5	437,272	---	---
V-22 OSPREY (AP-CY)	---	13,835	---	13,835	---	---
HH-60M	---	---	---	140,000	---	+140,000
MISSION SUPPORT AIRCRAFT						
C-37	1	66,400	3	199,200	+2	+132,800
C-40	3	154,044	3	354,044	---	+200,000
CIVIL AIR PATROL A/C	---	2,426	---	7,426	---	+5,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OTHER AIRCRAFT						
TARGET DRONES.....	---	78,511	---	78,511	---	---
GLOBAL HAWK.....	5	554,775	2	275,118	-3	-279,657
GLOBAL HAWK (AP-CY).....	---	113,049	---	63,049	---	-50,000
MQ-9.....	24	489,469	24	489,469	---	---
TOTAL, OTHER AIRCRAFT.....		1,909,781		2,057,924		+148,143
MODIFICATION OF INSERVICE AIRCRAFT						
STRATEGIC AIRCRAFT						
B-2A.....	---	283,955	---	264,155	---	-19,800
B-1B.....	---	107,568	---	78,558	---	-29,000
B-52.....	---	78,788	---	61,466	---	-17,322
TACTICAL AIRCRAFT						
A-10.....	---	252,488	---	252,488	---	---
F-15.....	---	92,921	---	132,271	---	+39,350
F-16.....	---	224,642	---	221,875	---	-2,767
F-22A.....	---	350,735	---	187,295	---	-163,440
AIRLIFT AIRCRAFT						
C-5.....	---	606,993	---	550,414	---	-56,579
C-5 (AP-CY).....	---	108,300	---	108,300	---	---
C-9C.....	---	10	---	10	---	---
C-17A.....	---	469,731	---	317,174	---	-152,557
C-21.....	---	562	---	562	---	---
C-32A.....	---	10,644	---	10,644	---	---
C-37A.....	---	4,336	---	4,336	---	---
TRAINER AIRCRAFT						
GLIDER MODS						
T6.....	---	33,074	---	33,074	---	---
T-1.....	---	35	---	35	---	---
T-38.....	---	75,274	---	61,057	---	-14,217
OTHER AIRCRAFT						
KC-10A (ATCA).....	---	9,441	---	9,441	---	---
C-12.....	---	472	---	472	---	---
MC-12W.....	---	63,000	---	63,000	---	---
C-20 MODS.....	---	734	---	734	---	---
VC-25A MOD.....	---	15,610	---	15,610	---	---
C-40.....	---	9,162	---	9,162	---	---
C-130.....	---	354,421	---	99,965	---	-254,456

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
C130J MODS.....	---	13,627	---	13,627	---	---
C-135.....	---	150,425	---	119,725	---	-30,700
COMPASS CALL MODS.....	---	29,187	---	29,187	---	---
DARP.....	---	107,859	---	54,810	---	-53,049
E-3.....	---	79,263	---	79,263	---	---
E-4.....	---	73,058	---	73,058	---	---
E-8.....	---	225,973	---	225,973	---	---
H-1.....	---	18,280	---	18,280	---	---
H-60.....	---	14,201	---	115,401	---	+101,200
GLOBAL HAWK MODS.....	---	134,864	---	134,864	---	---
HC/MC-130 MODIFICATIONS.....	---	1,964	---	1,964	---	---
OTHER AIRCRAFT.....	---	103,274	---	103,274	---	---
HQ-1 MODS.....	---	123,889	---	144,889	---	+21,000
HQ-9 MODS.....	---	48,837	---	54,037	---	+5,200
CV-22 MODS.....	---	24,429	---	24,429	---	---
OTHER MODIFICATIONS						
TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....		4,302,135		3,674,998		-627,137
AIRCRAFT SPARES AND REPAIR PARTS						
INITIAL SPARES/REPAIR PARTS.....	---	418,604	---	487,604	---	+69,000
TOTAL, AIRCRAFT SPARES AND REPAIR PARTS.....		418,604		487,604		+69,000
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON SUPPORT EQUIPMENT						
AIRCRAFT REPLACEMENT SUPPORT EQUIP.....	---	105,820	---	105,820	---	---
POST PRODUCTION SUPPORT						
B-1.....	---	3,929	---	3,929	---	---
B-2A.....	---	24,481	---	24,481	---	---
C-5.....	---	2,259	---	2,259	---	---
C-5.....	---	11,787	---	11,787	---	---
KC-10A (ATCA).....	---	4,125	---	4,125	---	---
C-17A.....	---	91,400	---	---	---	-91,400
C-130.....	---	28,092	---	28,092	---	---
EC-130J.....	---	5,283	---	5,283	---	---
B-2 POST PRODUCTION.....	---	---	---	19,800	---	+19,800
F-15 POST PRODUCTION SUPPORT.....	---	15,744	---	15,744	---	---
F-16 POST PRODUCTION SUPPORT.....	---	19,951	---	19,951	---	---

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 F-35	2,048,830	2,067,430	18,600
Reduction to non-reoccurring engineering		-111,400	
Alternate Engine		130,000	
2 F-35 (AP-CY)	300,600	278,600	-22,000
Reduction of 2 aircraft previously funded in fiscal year 2009		-22,000	
3 F-22A	95,163	31,163	-64,000
Program reduction		-64,000	
4 F-22A (AP-CY)	0	368,800	368,800
Advance Procurement for 12 aircraft		368,800	
5 C-17A (MYP)	88,510	762,610	674,100
Program Increase - Three C-17A aircraft		674,100	
8 HC/MC-130 RECAP	879,231	375,231	-504,000
Funded in fiscal year 2009 supplemental		-504,000	
XX HH-60M		140,000	140,000
Provides for 5 HH-60M aircraft for combat loss replacement		140,000	
21 C-37	66,400	199,200	132,800
Program Increase - C-37B (Note: One aircraft each for the 201st Airlift Squadron and 89th Airlift Wing)		132,800	
17 C-40	154,044	354,044	200,000
Program Increase - Two C-40C for Scott Air Force Base		200,000	
18 CIVIL AIR PATROL A/C	2,426	7,426	5,000
Civil Air Patrol		5,000	
22 GLOBAL HAWK	554,775	275,118	-279,657
Block 40 Program Delay		-279,657	
23 GLOBAL HAWK (AP-CY)	113,049	63,049	-50,000
Unjustified program growth		-50,000	
26 B-2A	283,955	264,155	-19,800
Air Force requested transfer to AP,AF Line 78A B-2 Post Production Support for the B-2 Weapon System Support Center		-19,800	
28 B-1B	107,558	78,558	-29,000
Program delay for various programs. Funding transferred to RDTE, AF Line 119		-29,000	

P-1	Budget Request	Committee Recommended	Change from Request
29 B-52	78,788	61,466	-17,322
Air Force identified excess		-17,322	
31 F-15	92,921	132,271	39,350
Funding installs ahead of need - Digital Video Recorder Installs.		-3,250	
Program growth - Low Cost Mods for Other Government Costs		-1,000	
Program Increase - Advanced Radar Development for Active and ANG aircraft		43,600	
32 F-16	224,642	221,875	-2,767
Funding ahead of need - BLOS Installs		-2,767	
33 F-22A	350,735	187,295	-163,440
Common Configuration - Early to need		-158,399	
Warfighter Urgent Requirements		-5,041	
34 C-5	606,993	550,414	-56,579
Funding ahead of need - RERP Install		-56,579	
37 C-17A	469,731	317,174	-152,557
Reduction for Other Government Costs - LAIRCM		-4,023	
Excess Install funding for Pylon Stubs		-800	
Funding prior to installs ELT Frequency Change		-1,586	
Excess install funding for Block 13 to 17 Retrofits		-115,748	
Excess Install funding for OBIGGS II		-7,700	
Excess install funding for Extended Range Retrofit		-22,700	
44 T-38	75,274	61,057	-14,217
Improved Brake System Program Termination		-14,217	
52 C-130	354,421	99,965	-254,456
Reduction due to low execution		-209,509	
Centerwing Replacements - Early to need		-42,846	
LAIRCM - Other Government Cost		-5,101	
C-130 Active Noise Cancellation System		3,000	
54 C-135	150,425	119,725	-30,700
Excess install funding for GATM		-32,200	
Large Aircraft Podded Infrared Countermeasures Systems for Air Force Reserve KC-135		1,500	
56 DARP	107,859	54,810	-53,049
Reduction for installs		-53,049	
61 H-60	14,201	115,401	101,200
Program Increase - HH-60G Machine Gun		20,200	
Program Increase - HH-60G Forward Looking Infrared Radar		81,000	
65 MQ-1 MODS	123,889	144,889	21,000
Program Increase		21,000	
66 MQ-9 MODS	48,837	54,037	5,200
Program Increase		5,200	

P-1	Budget Request	Committee Recommended	Change from Request
68 INITIAL SPARES/REPAIR PARTS ANG Block 42 F-16 Engine Upgrade	418,604	487,604 69,000	69,000
76 C-17A Program Reduction	91,400	0 -91,400	-91,400
78A B-2 POST PRODUCTION SUPPORT Air Force requested transfer from AP,AF Line 26 for the B-2 Weapon System Support Center		19,800 19,800	19,800

C-130 AVIONICS MODERNIZATION PROGRAM

The Committee provides no funding for the C-130 Avionics Modernization Program. The fiscal year 2008 funds were not placed on contract until September 2008 and the fiscal year 2009 funds have not yet been put on contract due to a delayed Milestone C decision. Based on these delays, the funding requested for fiscal year 2010 is early to need. The Committee strongly encourages the Undersecretary of Defense (Acquisition, Technology and Logistics) to make a decision on the acquisition strategy and proceed expeditiously with the program of record.

UNDEFINITIZED CONTRACT ACTIONS

The Committee has become aware of the excessive use of undefinitized contract actions (UCA's) by the Air Force. Based on information obtained by the Committee, it is apparent that the Air Force has not provided the proper oversight of contracting activities within various programs. Specifically, the C-17 aircraft program has billions of dollars in undefinitized contracts. The Defense Federal Acquisition Regulations (DFAR) very clearly stipulate in subpart 217.74 that UCA's are to be used as the exception not as the rule for urgent needs. It is common practice for the C-17 program to place all of its funding on a UCA and then immediately obligate up to 50 percent of the not-to-exceed price at the award which is a disincentive to definitize the contract. Further, the DFAR requires that the contract must be definitized within 180 days after the issuance of initial undefinitized action unless it is extended by another 180 days after the contractor submits a qualifying proposal. The C-17 program has numerous contracts well in excess of these timelines with proposal times for fiscal year 2007 funds ranging from 373 to 975 days and on average 688 days to definitize. This use of UCA's places the taxpayer at a severe disadvantage when negotiating contracts since the contractor has little incentive to control costs while performing work under a UCA.

Even more concerning to the Committee, is that this excessive use of UCA's is not just isolated to procurement and modernization programs but has migrated to operation and maintenance programs. Based on information supplied by the Air Force, a Deputy Assistant Secretary of the Air Force for Contracting memorandum dated 28 November 2001 authorized the waiver of the limitations in the DFAR for definitization schedule and obligations for UCAs that support overseas operations. With this memorandum as justification, the Air Force has placed the fiscal year 2009 C-17 depot funding on a UCA which is still not definitized in the fourth quarter of the fiscal year even though the Air Force has obligated 89.7 percent of the \$1,118,679,167 not-to-exceed price. This rationale for the use of a undefinitized contracts for routine activities is abusive. The Committee directs the Secretary of the Air Force to address this situation within 30 days of enactment of this Act to include the cancellation of the November 2001 memorandum. The Committee further directs the Air Force to provide a detailed report to the congressional defense committees of all undefinitized UCA's in excess of \$50,000,000 within 30 days of enactment of this Act. The report shall include the date the UCA was initiated, the not-to-exceed

price, the amount obligated on the UCA, and the planned date for definitization.

While the Committee understands the need at times for programs to use this type of contracting mechanism, it appears that the Air Force has grossly abused it with respect to volume, value, and time to definitize. The Committee insists that the Air Force finalize all existing undefinitized contract actions in an expedited manner and to minimize the use of UCA's the future. To encourage a sense of urgency, the Committee has included a new proviso in the Aircraft Procurement, Air Force appropriating paragraph which specifies that for C-17 procurement and modernization efforts funded with Aircraft Procurement, Air Force the obligation of fiscal year 2010 procurement funds is prohibited until the existing UCA's are definitized. The Committee further directs the Undersecretary of Defense, Acquisition, Technology and Logistics (USD(AT&L)) to review contracting procedures within the Air Force and provide a report to the congressional defense committees within 90 days of enactment of this Act detailing a strategy to reduce current and minimize future undefinitized contracts in the Air Force.

C-17 AIRCRAFT

The C-17 Globemaster III aircraft has been the supply and logistics workhorse of the ongoing overseas conflicts. This platform has been responsible for the airlift of more cargo and personnel than any other platform. In recognition of the platform's contributions to the Nation's security, the Committee provides an additional \$674,100,000 for the procurement of three C-17 aircraft. The Committee recognizes that this is well below the minimum sustaining rate required for the production line. In an effort to avoid the extremely high costs associated with small production lots, the Committee's intent is that these aircraft be absorbed into the fiscal year 2009 production run that was funded from the Supplemental Appropriations Act, 2009, to create a full production run funded over a two year period. The Committee intends that the pricing for these aircraft be consistent with the 2009 aircraft, using methods such as a fixed price option to the fiscal year 2009 production contract.

COMBAT SEARCH AND RESCUE HELICOPTERS

The Committee recommends \$140,000,000 for the procurement of five HH-60M helicopters lost in combat since 2001. With the April 6th termination by the Secretary of Defense of the much delayed Combat Search and Rescue program, it is apparent to the Committee that a continued delay in replacing aircraft lost in combat is not acceptable. Accordingly, the Committee directs the Department of the Air Force to pursue replacement aircraft based upon currently fielded capabilities leveraging existing multi-service solutions and modifying the aircraft with the appropriate mission equipment.

Additionally, the Committee provides \$81,000,000 for forward looking infrared radars to provide existing HH-60G helicopters with common obstacle/terrain avoidance capability during night or adverse weather conditions and hover cues during rescue hoist/insertion operations. Furthermore, the recommendation includes

\$20,200,000 for new .50 caliber machine guns to replace legacy .50 caliber machine guns.

These investments continue the Committee’s long standing commitment to combat search and rescue, building on its fiscal year 2007 appropriation of \$99,000,000 which provided much needed upgrades to the HH–60G Pave Hawk aircraft.

MISSILE PROCUREMENT, AIR FORCE

Fiscal year 2009 appropriation	\$5,442,428,000
Fiscal year 2010 budget request	6,300,728,000
Committee recommendation	6,508,359,000
Change from budget request	207,631,000

This appropriation provides for procurement, installation, and checkout of strategic ballistic and other missiles, modification of in-service missiles, and initial spares for missile systems. It also provides for operational space systems, boosters, payloads, drones, associated ground equipment, non-recurring maintenance of industrial facilities, machine tool modernization, and special program support.

The total program recommended in the bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

MISSILE PROCUREMENT, AIR FORCE						
BALLISTIC MISSILES						
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC						
MISSILE REPLACEMENT EQ-BALLISTIC.....	---	58,139	---	58,139	---	---
OTHER MISSILES						
TACTICAL						
JASSM.....	---	52,666	---	52,666	---	---
SIDEWINDER (AIM-9X).....	219	78,753	219	78,753	---	---
AMRAAM.....	196	291,827	196	282,827	---	-9,000
PREDATOR HELLFIRE MISSILE.....	792	79,699	792	64,530	---	-15,169
SMALL DIAMETER BOMB.....	---	134,801	---	134,801	---	---
INDUSTRIAL FACILITIES						
INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION.....	---	841	---	841	---	---

TOTAL, OTHER MISSILES.....		638,587		614,418		-24,169
MODIFICATION OF INSERVICE MISSILES						
CLASS IV						
ADVANCED CRUISE MISSILE.....	---	32	---	32	---	---
MM III MODIFICATIONS.....	---	199,484	---	199,484	---	---
AGM-65D MAVERICK.....	---	258	---	258	---	---
AGM-88A HARM.....	---	30,280	---	30,280	---	---

TOTAL, MODIFICATION OF INSERVICE MISSILES.....		230,054		230,054		---
SPARES AND REPAIR PARTS						
INITIAL SPARES/REPAIR PARTS.....	---	70,185	---	70,185	---	---
OTHER SUPPORT						
SPACE PROGRAMS						
ADVANCED EHF.....	1	1,843,475	1	1,843,475	---	---
WIDEBAND GAPFILLER SATELLITES.....	---	201,671	---	626,671	---	+425,000
WIDEBAND GAPFILLER SATELLITES (AP-CY).....	---	62,380	---	62,380	---	---
SPACEBORNE EQUIP (COMSEC).....	---	9,871	---	9,871	---	---
GLOBAL POSITIONING (SPACE).....	---	53,140	---	53,140	---	---
DEF METEOROLOGICAL SAT PROG (SPACE).....	---	97,764	---	97,764	---	---
EVOLVED EXPENDABLE LAUNCH VEH (SPACE).....	5	1,295,325	5	1,351,015	---	+55,690
SBIR HIGH (SPACE) (AP-CY).....	1	307,456	1	307,456	---	---
SBIR HIGH (SPACE).....	---	159,000	---	159,000	---	---
NATL POLAR-ORBITING OP ENV SATELLITE.....	---	3,900	---	3,900	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

SPECIAL PROGRAMS						
DEFENSE SPACE RECONN PROGRAM.....	---	105,152	---	105,152	---	---
SPECIAL UPDATE PROGRAMS.....	---	311,070	---	311,070	---	---
		-----		-----		-----
TOTAL, OTHER SUPPORT.....		4,450,204		4,930,894		+480,690
CLASSIFIED PROGRAMS.....	---	853,559	---	604,669	---	-248,890
		-----		-----		-----
TOTAL, MISSILE PROCUREMENT, AIR FORCE.....		6,300,728		6,508,359		+207,631
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
4	AMRAAM DMS	291,827	282,827 -9,000	-9,000
5	PREDATOR HELLFIRE MISSILE Updated pricing	79,699	64,530 -15,169	-15,169
16	WIDEBAND GAPPILLER SATELLITES Program delay WGS-7, full funding	201,671	626,671 -50,000 475,000	425,000
24	EVOLVED EXPENDABLE LAUNCH VEH (SPACE) Program slip ELC transfer from classified programs	1,295,325	1,351,015 -193,200 248,890	55,690
999	CLASSIFIED PROGRAMS Classified adjustment	853,559	604,669 -248,890	-248,890

EVOLVED EXPENDABLE LAUNCH VEHICLE

In the fiscal year 2009 Defense Appropriations Act, the National Reconnaissance Office's (NRO) 30 percent share of the Evolved Expendable Launch Vehicle (EELV) Launch Capability (ELC) funds was transferred to the Air Force; however, there was no language specifying any further action. It was, and remains, the Committee's intent to make the Air Force responsible for the ELC in its entirety.

Consistent with the Explanatory Statement accompanying the fiscal year 2009 Appropriation Act, the Committee directs the transfer of the fiscal year 2010 NRO share of the ELC funds to the Air Force and directs that the Office of Management and Budget transfer the remaining ELC funds across the Future Years Defense Program from the NRO to the Air Force.

The Committee is concerned that the Air Force has not established a robust process for managing content on the ELC contract. Therefore, the Committee directs the Air Force Space and Missile Systems Center, Launch and Ranges Wing, to establish a formal systems engineering process, which includes NRO as the functional manager for space launch for the Intelligence Community, as a voting member, in order to prioritize and manage all efforts encompassed by the ELC contract. In addition, the NRO will continue its space launch partnership with the Air Force as a voting member for ELC award fee determinations.

MULTI-SATELLITE VEHICLE PROCUREMENT STRATEGIES

The Committee is concerned about the space system procurement strategies currently being employed by the Air Force. The current strategies have driven up costs significantly due to production breaks, inefficient supply chain procurement, inefficient production flow, and delays recognizing the need to replenish obsolete material. The Committee is interested in exploring options that would help to mitigate those inefficiencies in future satellite and launch vehicle purchases.

The Committee believes there are two space systems that show promise for multi-vehicle purchasing strategies, the Evolved Expendable Launch Vehicle (EELV) program and the Space Based Infrared Satellite (SBIRS) system. Therefore, the Committee directs the Secretary of the Air Force to provide the congressional defense committees with a five-year investment strategy for pursuing multi-vehicle purchase of the next block increment of the SBIRS highly elliptical orbit and geostationary orbit satellites and EELV systems by February 1, 2010.

PROCUREMENT OF AMMUNITION, AIR FORCE

Fiscal year 2009 appropriation	\$859,466,000
Fiscal year 2010 budget request	822,462,000
Committee recommendation	809,941,000
Change from budget request	- 12,521,000

This appropriation finances the acquisition of ammunition, modifications, spares, weapons, and other ammunition-related items for the Air Force.

The total program recommended in the bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

PROCUREMENT OF AMMUNITION, AIR FORCE						
PROCUREMENT OF AMMO, AIR FORCE						
ROCKETS.....	---	43,461	---	40,661	---	-2,800
CARTRIDGES.....	---	123,886	---	123,886	---	---
BOMBS						
PRACTICE BOMBS.....	---	52,459	---	52,459	---	---
GENERAL PURPOSE BOMBS.....	---	225,145	---	215,424	---	-9,721
JOINT DIRECT ATTACK MUNITION.....	---	103,041	---	103,041	---	---
FLARE, IR MJU-7B						
CAD/PAD.....	---	40,522	---	40,522	---	---
EXPLOSIVE ORDINANCE DISPOSAL (EOD).....	---	3,302	---	3,302	---	---
SPARES AND REPAIR PARTS.....	---	4,582	---	4,582	---	---
MODIFICATIONS.....	---	1,289	---	1,289	---	---
ITEMS LESS THAN \$5,000,000.....	---	5,061	---	5,061	---	---
FUZES						
FLARES.....	---	152,515	---	152,515	---	---
FUZES.....	---	61,037	---	61,037	---	---
TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....		816,300		803,779		-12,521

WEAPONS						
SMALL ARMS.....	---	6,162	---	6,162	---	---
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....		822,462		809,941		-12,521
		*****		*****		*****

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
1 ROCKETS	43,461	40,661	-2,800
Rockets (2.75 Rocket Motor) Inflation Adjustment		-1,400	
Rockets (2.75 WHD SP Smoke) Inflation Adjustment		-1,400	
4 GENERAL PURPOSE BOMBS	225,145	215,424	-9,721
BLU-109 2000 Pound Hard Target Bomb Inflation Adjustment		-9,721	
BLU-117 2000 Pound Hard Target Bomb Inflation Adjustment		-575	

OTHER PROCUREMENT, AIR FORCE

Fiscal year 2009 appropriation	\$16,052,569,000
Fiscal year 2010 budget request	17,293,141,000
Committee recommendation	16,883,791,000
Change from budget request	- 409,350,000

This appropriation provides for the procurement of weapon systems and equipment other than aircraft and missiles. Included are vehicles, electronic and telecommunications systems for command and control of operational forces, and ground support equipment for weapon systems and supporting structure.

The total program recommended in the bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

OTHER PROCUREMENT, AIR FORCE						
VEHICULAR EQUIPMENT						
PASSENGER CARRYING VEHICLES						
CARGO + UTILITY VEHICLES						
FAMILY MEDIUM TACTICAL VEHICLE.....	---	25,922	---	25,922	---	---
CAP VEHICLES.....	---	897	---	897	---	---
SPECIAL PURPOSE VEHICLES						
SECURITY AND TACTICAL VEHICLES.....	---	44,603	---	44,603	---	---
FIRE FIGHTING EQUIPMENT						
FIRE FIGHTING/CRASH RESCUE VEHICLES.....	---	27,760	---	27,760	---	---
MATERIALS HANDLING EQUIPMENT						
BASE MAINTENANCE SUPPORT						
RUNWAY SNOW REMOVAL & CLEANING EQUIP.....	---	24,884	---	24,884	---	---
ITEMS LESS THAN \$5M.....	---	57,243	---	40,243	---	-17,000
		-----		-----		-----
TOTAL, VEHICULAR EQUIPMENT.....		181,309		164,309		-17,000
ELECTRONICS AND TELECOMMUNICATIONS EQUIP						
COMM SECURITY EQUIPMENT(COMSEC)						
COMSEC EQUIPMENT.....	---	209,249	---	209,249	---	---
MODIFICATIONS (COMSEC).....	---	1,570	---	1,570	---	---
INTELLIGENCE PROGRAMS						
INTELLIGENCE TRAINING EQUIPMENT.....	---	4,230	---	4,230	---	---
INTELLIGENCE COMM EQUIP.....	---	21,965	---	27,965	---	+6,000
ELECTRONICS PROGRAMS						
TRAFFIC CONTROL/LANDING.....	---	22,591	---	22,591	---	---
NATIONAL AIRSPACE SYSTEM.....	---	47,670	---	47,670	---	---
THEATER AIR CONTROL SYS IMPRO.....	---	56,776	---	56,776	---	---
WEATHER OBSERVATION FORECAST.....	---	19,357	---	19,357	---	---
STRATEGIC COMMAND AND CONTROL.....	---	35,116	---	35,116	---	---
CHEYENNE MOUNTAIN COMPLEX.....	---	28,608	---	28,608	---	---
DRUG INTERDICTION SUPPORT.....	---	452	---	452	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
SPECIAL COMM-ELECTRONICS PROJECTS						
GENERAL INFORMATION TECHNOLOGY.....	---	111,282	---	116,782	---	+5,500
AF GLOBAL COMMAND & CONTROL SYSTEM.....	---	15,499	---	15,499	---	---
MOBILITY COMMAND AND CONTROL.....	---	8,610	---	8,610	---	---
AIR FORCE PHYSICAL SECURITY SYSTEM.....	---	137,293	---	77,293	---	-60,000
COMBAT TRAINING RANGES.....	---	40,633	---	41,633	---	+1,000
C3 COUNTERMEASURES.....	---	8,177	---	8,177	---	---
GCSS-AF FOS.....	---	81,579	---	37,079	---	-44,500
THEATER BATTLE MGT C2 SYS.....	---	29,687	---	29,687	---	---
AIR OPERATIONS CENTER (AOC).....	---	54,093	---	54,093	---	---
AIR FORCE COMMUNICATIONS						
BASE INFORMATION INFRASTRUCTURE.....	---	433,859	---	333,859	---	-100,000
USCENTCOM.....	---	38,958	---	38,958	---	---
DISA PROGRAMS						
SPACE BASED IR SENSOR PRDG SPACE.....	---	34,440	---	34,440	---	---
NAVSTAR GPS SPACE.....	---	6,415	---	6,415	---	---
NUDET DETECTION SYS (NDS) SPACE.....	---	15,436	---	15,436	---	---
AF SATELLITE CONTROL NETWORK SPACE.....	---	58,865	---	58,865	---	---
SPACELIFT RANGE SYSTEM SPACE.....	---	100,275	---	100,275	---	---
MILSATCOM SPACE.....	---	110,575	---	110,575	---	---
SPACE MODS SPACE.....	---	30,594	---	30,594	---	---
COUNTERSPACE SYSTEM.....	---	29,793	---	29,793	---	---
ORGANIZATION AND BASE						
TACTICAL C-E EQUIPMENT.....	---	240,890	---	207,890	---	-33,000
COMBAT SURVIVOR EVADER LOCATER.....	---	35,029	---	35,029	---	---
RADIO EQUIPMENT.....	---	15,536	---	15,536	---	---
CCTV/AUDIOVISUAL EQUIPMENT.....	---	12,961	---	12,961	---	---
BASE COMM INFRASTRUCTURE.....	---	121,049	---	122,049	---	+1,000
ITEMS LESS THAN \$5M.....	---	---	---	3,000	---	+3,000
MODIFICATIONS						
COMM ELECT MODS.....	---	64,087	---	64,087	---	---
TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.		2,283,199		2,062,199		-221,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

OTHER BASE MAINTENANCE AND SUPPORT EQUIP						
PERSONAL SAFETY AND RESCUE EQUIP						
NIGHT VISION GOGGLES.....	---	28,226	---	28,226	---	---
ITEMS LESS THAN \$5,000,000 (SAFETY).....	---	17,223	---	17,223	---	---
DEPOT PLANT + MATERIALS HANDLING EQ						
MECHANIZED MATERIAL HANDLING.....	---	15,449	---	15,449	---	---
BASE SUPPORT EQUIPMENT						
BASE PROCURED EQUIPMENT.....	---	14,300	---	14,300	---	---
CONTINGENCY OPERATIONS.....	---	22,973	---	10,000	---	-12,973
PRODUCTIVITY CAPITAL INVESTMENT.....	---	3,020	---	3,020	---	---
MOBILITY EQUIPMENT.....	---	32,855	---	32,855	---	---
ITEMS LESS THAN \$5M (BASE SUPPORT).....	---	8,195	---	8,195	---	---
SPECIAL SUPPORT PROJECTS						
DARP RC135.....	---	23,132	---	23,132	---	---
DISTRIBUTED GROUND SYSTEMS.....	---	293,640	---	293,640	---	---
SPECIAL UPDATE PROGRAM.....	---	471,234	---	471,234	---	---
DEFENSE SPACE RECONNAISSANCE PROGRAM.....	---	30,041	---	30,041	---	---
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.		960,288		947,315		-12,973

SPARE AND REPAIR PARTS						
SPARES AND REPAIR PARTS.....	---	19,460	---	19,460	---	---
CLASSIFIED PROGRAMS.....	---	13,848,885	---	13,690,508	---	-158,377
TOTAL, OTHER PROCUREMENT, AIR FORCE.....		17,293,141		16,883,791		-409,350
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
8	ITEMS LESS THAN \$5M Reduce program growth	57,243	40,243 -17,000	-17,000
12	INTELLIGENCE COMM EQUIP Eagle Vision III	21,965	27,965 6,000	6,000
20	GENERAL INFORMATION TECHNOLOGY Eagle Vision Program One AF/One Network Infrastructure One AF/One Network Infrastructure for the Pennsylvania National Guard	111,282	116,782 1,500 2,000 2,000	5,500
23	AIR FORCE PHYSICAL SECURITY SYSTEM Weapons Storage Area - Request ahead of need	137,293	77,293 -60,000	-60,000
24	COMBAT TRAINING RANGES Air National Guard Joint Threat Emitter - Savannah Combat Readiness Training Centers	40,633	41,633 1,000	1,000
26	GCSS-AF FOS ECSS Program restructure	81,579	37,079 -44,500	-44,500
29	BASE INFORMATION INFRASTRUCTURE Reduce program growth	433,859	333,859 -100,000	-100,000
40	TACTICAL C-E EQUIPMENT Reduce Vehicle Communication Systems	240,890	207,890 -33,000	-33,000
45	BASE COMM INFRASTRUCTURE Nevada Air National Guard Scathe View	121,049	122,049 1,000	1,000
50	ITEMS LESS THAN \$5M Aircrew Body Armor and Load Carriage Vest System	0	3,000 3,000	3,000
51	CONTINGENCY OPERATIONS Reduce program growth	22,973	10,000 -12,973	-12,973
999	CLASSIFIED PROGRAMS Classified adjustment	13,848,885	13,690,508 -158,377	-158,377

PROCUREMENT, DEFENSE-WIDE

Fiscal year 2009 appropriation	\$3,306,269,000
Fiscal year 2010 budget request	3,984,352,000
Committee recommendation	4,036,816,000
Change from budget request	52,464,000

This appropriation provides funds for the procurement, production, and modification of equipment, supplies, materials, and spare parts.

The total program recommended in the bill will provide the following in fiscal year 2010:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT

PROCUREMENT, DEFENSE-WIDE						
MAJOR EQUIPMENT						
MAJOR EQUIPMENT, OSD						
MAJOR EQUIPMENT, OSD.....	---	111,487	---	111,487	---	---
MAJOR EQUIPMENT, NSA						
INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	---	4,013	---	4,013	---	---
MAJOR EQUIPMENT, WHS						
MAJOR EQUIPMENT, WHS.....	---	26,945	---	26,945	---	---
MAJOR EQUIPMENT, DISA						
INFORMATION SYSTEMS SECURITY.....	---	13,449	---	13,449	---	---
GLOBAL COMMAND AND CONTROL SYS.....	---	7,053	---	7,053	---	---
GLOBAL COMBAT SUPPORT SYSTEM.....	---	2,820	---	2,820	---	---
TELEPORT PROGRAM.....	---	68,037	---	68,037	---	---
ITEMS LESS THAN \$5M.....	---	196,232	---	196,232	---	---
NET CENTRIC ENTERPRISE SERVICES (NCES).....	---	3,051	---	3,051	---	---
DEFENSE INFORMATION SYSTEMS NETWORK.....	---	89,725	---	89,725	---	---
PUBLIC KEY INFRASTRUCTURE.....	---	1,780	---	1,780	---	---
JOINT COMMAND AND CONTROL PROGRAM.....	---	2,835	---	2,835	---	---
CYBER SECURITY INITIATIVE.....	---	18,188	---	18,188	---	---
MAJOR EQUIPMENT, DLA						
MAJOR EQUIPMENT.....	---	7,728	---	7,728	---	---
MAJOR EQUIPMENT, DCAA						
MAJOR EQUIPMENT ITEMS LESS THAN \$5M.....	---	1,489	---	1,489	---	---
MAJOR EQUIPMENT, TJS						
MAJOR EQUIPMENT, TJS.....	---	12,065	---	12,065	---	---
MAJOR EQUIPMENT, DHRA						
PERSONNEL ADMINISTRATION.....	---	10,431	---	10,431	---	---
MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY						
VEHICLES.....	---	50	---	50	---	---
OTHER MAJOR EQUIPMENT.....	---	7,447	---	7,447	---	---
MAJOR EQUIPMENT, DODDE						
AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS.....	---	1,463	---	1,463	---	---
MAJOR EQUIPMENT, DCHA						
MAJOR EQUIPMENT.....	---	2,012	---	2,012	---	---
MAJOR EQUIPMENT, DTSA						
MAJOR EQUIPMENT.....	---	436	---	436	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
MAJOR EQUIPMENT, BTA						
MAJOR EQUIPMENT, BTA.....	---	8,858	---	8,858	---	---
MAJOR EQUIPMENT, DMACT						
A - WEAPON SYSTEM COST.....	4	10,149	4	10,149	---	---
THAAD SYSTEM.....	---	420,300	---	420,300	---	---
SM-3.....	---	168,723	---	168,723	---	---
TOTAL, MAJOR EQUIPMENT.....		1,196,766		1,196,766		---
SPECIAL OPERATIONS COMMAND						
AVIATION PROGRAMS						
SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	---	101,936	---	90,936	---	-11,000
MH-47 SERVICE LIFE EXTENSION PROGRAM.....	---	22,958	---	22,958	---	---
MH-60 SOF MODERNIZATION PROGRAM.....	---	146,820	---	146,820	---	---
NON-STANDARD AVIATION.....	9	227,552	9	197,552	---	-30,000
SOF TANKER RECAPITALIZATION.....	---	34,200	---	34,200	---	---
SOF U-28.....	---	2,518	---	2,518	---	---
CV-22 SOF MODIFICATION.....	5	114,553	5	114,553	---	---
MQ-1 UAV.....	---	10,930	---	10,930	---	---
MQ-9 UAV.....	---	12,671	---	12,671	---	---
STUASLO.....	9	12,223	9	12,223	---	---
C-130 MODIFICATIONS.....	---	59,950	---	145,950	---	+86,000
AIRCRAFT SUPPORT.....	---	973	---	973	---	---
SHIPBUILDING						
ADVANCED SEAL DELIVERY SYS (ASDS).....	---	5,236	---	---	---	-5,236
MK VIII MOD 1 - SEAL DELIVERY VEH.....	---	1,463	---	1,463	---	---
AMMUNITION PROGRAMS						
SOF ORDNANCE REPLENISHMENT.....	---	61,360	---	61,360	---	---
SOF ORDNANCE ACQUISITION.....	---	26,791	---	26,791	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OTHER PROCUREMENT PROGRAMS						
COMM EQUIPMENT & ELECTRONICS.....	---	55,080	---	55,080	---	---
SOF INTELLIGENCE SYSTEMS.....	---	72,811	---	72,811	---	---
SMALL ARMS & WEAPONS.....	---	35,235	---	40,235	---	+5,000
MARITIME EQUIPMENT MODS.....	---	791	---	791	---	---
SOF COMBATANT CRAFT SYSTEMS.....	---	6,156	---	6,156	---	---
SPARES AND REPAIR PARTS.....	---	2,010	---	2,010	---	---
TACTICAL VEHICLES.....	---	18,821	---	20,821	---	+2,000
MISSION TRAINING AND PREPARATIONS SYSTEMS.....	---	17,265	---	17,265	---	---
COMBAT MISSION REQUIREMENTS.....	---	20,000	---	20,000	---	---
MILCON COLLATERAL EQUIPMENT.....	---	6,835	---	6,835	---	---
SOF AUTOMATION SYSTEMS.....	---	60,836	---	49,136	---	-11,700
SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	---	12,401	---	12,401	---	---
SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	---	26,070	---	26,070	---	---
SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS.....	---	550	---	550	---	---
SOF VISUAL AUGMENTATION, LASERS AND SENSOR SY.....	---	33,741	---	33,741	---	---
SOF TACTICAL RADIO SYSTEMS.....	---	53,034	---	60,034	---	+7,000
SOF MARITIME EQUIPMENT.....	---	2,777	---	5,277	---	+2,500
MISCELLANEOUS EQUIPMENT.....	---	7,576	---	9,576	---	+2,000
SOF OPERATIONAL ENHANCEMENTS.....	---	273,998	---	280,898	---	+6,900
PSYOP EQUIPMENT.....	---	43,081	---	52,081	---	+9,000
TOTAL, SPECIAL OPERATIONS COMMAND.....		1,591,202		1,653,666		+62,464

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST		COMMITTEE RECOMMENDED		CHANGE FROM REQUEST	
	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CHEMICAL/BIOLOGICAL DEFENSE						
INSTALLATION FORCE PROTECTION.....	---	65,590	---	65,590	---	---
INDIVIDUAL PROTECTION.....	---	92,004	---	92,004	---	---
DECONTAMINATION.....	---	22,008	---	22,008	---	---
JOINT BIOLOGICAL DEFENSE PROGRAM.....	---	12,740	---	12,740	---	---
COLLECTIVE PROTECTION.....	---	27,938	---	27,938	---	---
CONTAMINATION AVOIDANCE.....	---	151,765	---	151,765	---	---
		-----		-----		-----
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....		372,045		372,045		---
CLASSIFIED PROGRAMS.....	---	824,339	---	814,339	---	-10,000
		-----		-----		-----
TOTAL, PROCUREMENT, DEFENSE-WIDE.....		3,984,352		4,036,816		+52,464
		=====		=====		=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
51	SOF ROTARY WING UPGRADES AND SUSTAINMENT SIRFC Execution	101,936	90,936 -11,000	-11,000
54	NON-STANDARD AVIATION Procurement Schedule	227,552	197,552 -30,000	-30,000
63	C-130 MODIFICATIONS MC-130W Dragon Spear Modifications Intelligence Broadcast Receiver for AFSOC MC-130	59,950	145,950 85,000 1,000	86,000
65	ADVANCED SEAL DELIVERY SYSTEM (ASDS) SECDEF Program Review	5,236	0 -5,236	-5,236
71	SMALL ARMS & WEAPONS SOPMOD II (M4 Carbine Rail System) Special Operations Forces Combat Assault Rifle	35,235	40,235 2,500 2,500	5,000
76	TACTICAL VEHICLES Light Mobility Vehicle - Internally Transportable Vehicle	18,821	20,821 2,000	2,000
81	SOF AUTOMATION SYSTEMS Distributive Data Center	60,836	49,136 -11,700	-11,700
86	SOF TACTICAL RADIO SYSTEMS MultiBand Inter/Intra Team Radios - Unfunded Requirement Next Generation Communication System	53,034	60,034 10,000 -3,000	7,000
87	SOF MARITIME EQUIPMENT NSW Protective Combat Uniform	2,777	5,277 2,500	2,500
89	MISCELLANEOUS EQUIPMENT Expansion of the Forensic Intelligence Technologies and Training Support Center of Excellence	7,576	9,576 2,000	2,000
90	SOF OPERATIONAL ENHANCEMENTS Program Increase - Unfunded Requirement - Processing, Exploiting, and Dissemination Enhanced Capability	273,998	280,898 6,900	6,900
91	PSYOP EQUIPMENT Program Increase - Airborne Psyop Equipment	43,081	52,081 9,000	9,000
999	CLASSIFIED PROGRAMS Classified Adjustments	824,339	814,339 -10,000	-10,000

DEFENSE PRODUCTION ACT PURCHASES

Fiscal year 2009 appropriation	\$100,565,000
Fiscal year 2010 budget request	38,246,000
Committee recommendation	82,846,000
Change from budget request	44,600,000

The Committee recommendation shall be distributed as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
(in thousands of dollars)

	Budget Request	Committee Recommended	Change from Request
BERYLLIUM SUPPLY INDUSTRIAL BASE	19,500	19,500	
GALLIUM NITRIDE X-BAND MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,500	2,500	
GALLIUM NITRIDE ELECTRONIC WARFARE	120	120	
POWER AND ENERGY SYSTEMS PRODUCTION INITIATIVE	9,086	9,086	
RADIATION HARDENED MICROELECTRONICS MODERNIZATION	3,000	3,000	
LITHIUM ION (LI ION) BATTERY PRODUCTION Program Increase - Lithium Ion Battery Production	4,040	6,040 2,000	2,000
ALUMINUM OXY-NITRIDE AND SPINEL OPTICAL CERAMICS		3,000	3,000
ARMOR AND STRUCTURES TRANSFORMATION INITIATIVE - STEEL TO TITANIUM		8,100	8,100
FLEXIBLE AEROGEL MATERIALS SUPPLIER INITIATIVE		2,000	2,000
HIGH PERFORMANCE THERMAL BATTERY INFRASTRUCTURE PROJECT		3,000	3,000
INVENTORY FOR DEFENSE APPLICATIONS		10,000	10,000
LOW COST MILITARY GLOBAL POSITIONING SYSTEM (GPS) RECEIVER		4,000	4,000
METAL INJECTION MOLDING TECHNOLOGICAL IMPROVEMENTS		1,000	1,000
MILITARY LENS FABRICATION AND ASSEMBLY		4,000	4,000
NAVY PRODUCTION CAPACITY IMPROVEMENT PROJECT		1,000	1,000
PRODUCTION OF MINIATURE COMPRESSORS FOR ELECTRONICS AND PERSONAL COOLING		4,500	4,500
RADIATION HARDENED CRYOGENIC READ OUT INTEGRATED CIRCUITS		2,000	2,000